

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	405,727	469,836	875,563	105,868	-	-	514,495	1,495,927
Asia & Near East	199,339	212,199	411,538	3,035,105	-	-	284,044	3,730,687
Europe & Eurasia	735	-	735	220,210	656,988	939,869	31,115	1,848,917
Latin America & Caribbean	142,965	227,901	370,866	193,696	-	-	124,148	688,710
Bureau for Economic Growth, Agriculture & Trade	675	176,250	176,925	4,989	-	-	-	181,914
Office of Economic Growth and Agriculture Development		103,930	103,930	4,989	-	-	-	
Office of Environment		39,207	39,207	-	-	-	-	
Office of Human Capacity Development	675	20,014	20,689	-	-	-	-	
Office of Program Development & Strategic Planning		1,051	1,051	-	-	-	-	
Office of Women in Development		12,048	12,048	-	-	-	-	
Bureau for Global Health	643,915	12,280	656,195	1,730	-	-	-	657,925
Bureau for Democracy, Conflict & Humanitarian Assistance	23,077	65,659	88,736	7,604	-	-	-	96,340
American Schools and Hospitals Abroad		17,102	17,102	-	-	-	-	17,102
Food for Peace	2,203	3,819	6,022	-	-	-	-	6,022
Transition Initiatives	-	-	-	5,168	-	-	-	5,168
Conflict Management and Mitigation		55						
Private and Voluntary Cooperation	20,799	22,854	43,653	-	-	-	-	43,653
Program, Planning and Management	75	160	235	-	-	-	-	235
Democracy and Governance		21,669	21,669	2,436	-	-	-	24,105
Bureau for Program & Policy Coordination	5,482	6,457	11,939	-	-	-	-	11,939
Global Development Alliance		17,600	17,600	-	-	-	-	17,600
Other	-	2,191	2,191	371	-	-	41,074	43,636
Other(ICASS/Upward Adjustment/Penalty Interest)	-	691	691	371	-	-	-	1,062
Central IT Support	-	1,500	1,500	-	-	-	-	1,500
Central PL 480	-	-	-	-	-	-	41,074	41,074
State Department Initiatives	-	-	-	31,925	-	-	-	31,925
TOTAL	1,421,915	1,190,373	2,612,288	3,601,498	656,988	939,869	994,876	8,805,519

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Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		7,075	5,822	12,897	3,441	-	-	74,658	90,996
Benin		7,543	9,417	16,960	350	-	-	4,015	21,325
Burkina Faso		-	-	-	-	-	-	10,334	10,334
Burundi		400	4,176	4,576	2,000	-	-	2,496	9,072
Cameroon		-	-	-	-	-	-	284	284
Cape Verde		-	-	-	-	-	-	3,774	3,774
Central African Republic (CAR)		-	-	-	-	-	-	760	760
Chad		-	-	-	-	-	-	3,743	3,743
Democratic Republic of Congo (DROC)		19,505	3,182	22,687	6,728	-	-	16,542	45,957
Djibouti		-	-	-	-	-	-	1,059	1,059
Eritrea		5,350	5,408	10,758	-	-	-	5,564	16,322
Ethiopia		20,117	20,122	40,239	-	-	-	58,535	98,774
Gambia		-	-	-	-	-	-	136	136
Ghana		15,805	15,357	31,162	-	-	-	12,407	43,569
Guinea		6,425	15,422	21,847	650	-	-	6,818	29,315
Guinea Bissau		-	-	-	-	-	-	1,298	1,298
Kenya		27,358	15,164	42,522	3,300	-	-	17,682	63,504
Liberia		981	5,478	6,459	1,150	-	-	5,643	13,251
Madagascar		6,325	10,529	16,854	-	-	-	8,503	25,357
Malawi		15,540	13,815	29,355	500	-	-	13,698	43,553
Mali		13,178	21,695	34,873	-	-	-	1,355	36,228
Mauritania		-	-	-	-	-	-	3,213	3,213
Mozambique		16,977	22,366	39,343	400	-	-	17,901	57,644
Namibia		1,850	8,179	10,029	700	-	-	-	10,729
Niger		-	-	-	-	-	-	10,214	10,214
Nigeria		33,166	27,784	60,950	22,463	-	-	-	83,413
Rwanda		12,050	7,722	19,772	2,500	-	-	14,498	36,770
Senegal		14,455	13,963	28,418	-	-	-	1,790	30,208
Sierra Leone		750	6,400	7,150	7,005	-	-	24,355	38,510
Somalia		500	2,266	2,766	500	-	-	19,729	22,995
South Africa		20,404	37,172	57,576	600	-	-	-	58,176
Sudan		500	11,258	11,758	6,500	-	-	60,190	78,448
Tanzania		14,700	8,409	23,109	-	-	-	4,827	27,936
Uganda		33,065	26,375	59,440	-	-	-	27,458	86,898
Zambia		30,700	14,748	45,448	1,000	-	-	8,060	54,508
Zimbabwe		6,450	2,975	9,425	4,769	-	-	25,522	39,716
Africa Regional									
Regional Center for Southern Africa		-	20,226	20,226	1,048	-	-	-	21,274
REDSO/ESA		9,475	16,328	25,803	798	-	-	-	26,601
West Africa Regional		17,328	10,973	28,301	1,750	-	-	1,043	31,093
Other Africa Regional		47,755	87,103	134,858	37,716	-	-	46,394	218,968
Total		405,727	469,836	875,563	105,868	-	-	514,495	1,495,927

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
<u>Near East</u>									
Egypt		-	-	-	887,432	-	-	3,839	891,271
Israel		-	-	-	720,000	-	-	-	720,000
Jordan		-	-	-	234,805	-	-	-	234,805
Lebanon		-	600	600	10,085	-	-	-	10,685
Morocco		4,025	5,466	9,491	2,570	-	-	-	12,061
West Bank/Gaza		-	-	-	334,206	-	-	-	334,206
Yemen		-	-	-	1,995	-	-	395	2,390
Subtotal		4,025	6,066	10,091	2,191,093	-	-	4,234	2,205,418
<u>Asia</u>									
Afghanistan		4,000	6,920	10,920	23,205	-	-	159,472	193,597
Algeria		-	-	-	-	-	-	2,009	2,009
Bangladesh		32,357	21,337	53,694	3,414	-	-	23,974	81,082
Burma		2,000	-	2,000	4,523	-	-	-	6,523
Cambodia		15,059	1,421	16,480	24,792	-	-	1,085	42,357
East Timor		-	375	375	21,000	-	-	-	21,375
India		41,845	38,613	80,458	3,356	-	-	73,546	157,360
Indonesia		35,568	41,579	77,147	41,679	-	-	10,400	129,226
Laos		1,000	991	1,991	-	-	-	513	2,504
Mongolia		-	-	-	12,009	-	-	-	12,009
Nepal		20,700	8,697	29,397	3,910	-	-	2,352	35,659
Pakistan		4,391	10,000	14,391	606,667	-	-	5,134	626,192
Philippines		21,060	24,436	45,496	24,111	-	-	-	69,607
Sri Lanka		300	5,790	6,090	4,760	-	-	1,325	12,175
Thailand		1,000	206	1,206	-	-	-	-	1,206
Vietnam		5,344	5,555	10,899	230	-	-	-	11,129
Subtotal		184,624	165,920	350,544	773,656	-	-	279,810	1,404,010
<u>Other Asia/Near East Regional</u>									
South Pacific Tuna Treaty		-	-	-	14,000	-	-	-	14,000
Asia/Near East Regional		10,690	40,213	50,903	56,356	-	-	-	107,259
Subtotal		10,690	40,213	50,903	70,356	-	-	-	121,259
Total		199,339	212,199	411,538	3,035,105	-	-	284,044	3,730,687

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
<u>Europe</u>									
Albania	-	-	-	-	-	36,725	-	-	36,725
Bosnia-Herzegovina	-	-	-	-	-	60,417	-	-	60,417
Bulgaria	-	-	-	-	-	33,696	-	-	33,696
Croatia	-	-	-	-	-	47,484	-	-	47,484
Cyprus	-	-	-	-	14,007	-	-	-	14,007
Irish Visa Program	-	-	-	-	5,000	-	-	-	5,000
Kosovo	-	-	-	-	-	118,123	-	-	118,123
Macedonia (FYROM)	-	-	-	-	-	59,184	-	-	59,184
Montenegro	-	-	-	-	-	74,576	-	-	74,576
Romania	-	-	-	-	-	37,863	-	-	37,863
Serbia	-	-	-	-	-	103,809	-	-	103,809
Turkey	-	-	-	-	199,908	-	-	-	199,908
Yugoslavia	-	-	-	-	-	-	-	1,738	1,738
Central and Eastern Europe Regional	-	-	-	-	-	85,111	-	-	85,111
Subtotal	-	-	-	-	218,915	656,988	-	1,738	877,641
<u>Eurasia</u>									
Armenia	-	-	-	-	-	-	93,456	911	94,367
Azerbaijan	-	-	-	-	-	-	47,166	2,239	49,405
Belarus	-	-	-	-	-	-	8,996	-	8,996
Georgia	-	-	-	-	-	-	91,841	-	91,841
Kazakhstan	-	-	-	-	-	-	51,428	-	51,428
Kyrgyzstan	-	-	-	-	-	-	64,460	-	64,460
Moldova	-	-	-	-	-	-	36,667	-	36,667
Russia	-	-	-	-	-	-	153,099	-	153,099
Tajikistan	-	-	-	-	-	-	48,539	26,227	74,766
Turkmenistan	-	-	-	-	-	-	10,517	-	10,517
Ukraine	-	-	-	-	-	-	173,822	-	173,822
Uzbekistan	-	-	-	-	1,295	-	98,421	-	99,716
Central Asian Republics	400	-	-	400	-	-	14,385	-	14,785
Eurasia Regional	335	-	-	335	-	-	47,072	-	47,407
Subtotal	735	-	-	735	1,295	-	939,869	29,377	971,276
Total	735	-	-	735	220,210	656,988	939,869	31,115	1,848,917

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia	18,630	13,040	31,670	23,399	-	-	19,567	74,636
Brazil	8,930	4,801	13,731	-	-	-	-	13,731
Colombia	-	-	-	6,600	-	-	-	6,600
Cuba	-	-	-	7,226	-	-	-	7,226
Dominican Republic	9,532	6,450	15,982	2,300	-	-	-	18,282
Ecuador	-	6,661	6,661	17,245	-	-	1,530	25,436
El Salvador	14,993	50,639	65,632	31,240	-	-	-	96,872
Guatemala	15,543	13,706	29,249	10,000	-	-	21,467	60,716
Guyana	1,000	3,097	4,097	-	-	-	-	4,097
Haiti	283	250	533	30,144	-	-	22,981	53,658
Honduras	12,177	15,526	27,703	2,500	-	-	6,436	36,639
Jamaica	3,121	9,430	12,551	2,500	-	-	-	15,051
Mexico	9,495	7,380	16,875	9,965	-	-	-	26,840
Nicaragua	7,270	17,155	24,425	2,800	-	-	15,136	42,361
Panama	-	4,499	4,499	4,000	-	-	-	8,499
Paraguay	2,525	3,588	6,113	3,500	-	-	-	9,613
Peru	21,666	15,231	36,897	16,750	-	-	37,029	90,676
Caribbean Regional	3,550	-	3,550	10,800	-	-	-	14,350
Central American Regional	4,000	15,798	19,798	-	-	-	-	19,798
LAC Regional	10,250	40,649	50,899	12,727	-	-	-	63,626
Total	142,965	227,901	370,866	193,696	-	-	124,148	688,710

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Appropriation to Obligation Reconciliation								
Appropriation	1,433,500	1,178,000	2,611,500	2,689,000	621,000	894,000	863,820	7,679,320
Transfers avail for Oblig	-		-	600,000		64,000	95,000	759,000
Reimbursements avail for Oblig	1,700		1,700					1,700
Net Appropriated Level Available	1,435,200	1,178,000	2,613,200	3,289,000	621,000	958,000	958,820	8,440,020
Adjustments								
Carry in from prior FY	150,383	159,135	309,518	891,400	155,919	250,782	-	1,607,620
[DA]		[143,402]						
[DFA]		[15,733]						
Carry over into next FY	(72,054)	(160,208)	(232,262)	(700,781)	(120,324)	(262,169)	-	(1,315,535)
[DA]		[148,708]						
[DFA]		[11,500]						
Reimbursements	1,851	9,964	11,815	159,181	601	26	-	171,623
Net Transfers	(86,000)	(7,726)	(93,726)	(36,628)	[193,753]	[386,076]		(130,354)
Recoveries	2,627	39,779	42,406	10,845	9,163	16,433	-	78,848
[DA]		[31,149]						
[DFA]		[8,631]						
Rescission of Unobligated Balances	(10,091)	(25,090)	(35,181)	(7,984)	(8,594)	(15,614)		
Returned to Treasury		(3,481)	(3,481)	(3,535)	(778)	(3,590)	-	(11,384)
Total Adjustments	(13,284)	12,373	(911)	312,498	35,988	(14,131)	-	333,444
Obligated Level	1,421,916	1,190,373	2,612,289	3,601,498	656,988	943,869	958,820	8,773,464

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	485,001	463,893	948,894	47,527	-	-	1,165,877	2,162,298
Asia & Near East	288,133	287,049	575,182	2,662,364	-	-	335,459	3,573,006
Europe & Eurasia	3,302	2,791	6,093	1,052,425	423,169	550,539	25,501	2,057,727
Latin America & Caribbean	155,982	264,892	420,874	82,180	-	-	139,966	643,020
Bureau for Economic Growth, Agriculture & Trad	-	210,193	210,193	12,542	-	-	-	222,735
Bureau for Global Health	755,147	5,574	760,721	-	-	-	-	760,721
Bureau for Democracy, Conflict & Humanitarian Assistance	59,792	185,918	245,710	137,727	-	-	-	383,437
Bureau for Program & Policy Coordination	4,910	5,671	10,581	-	-	-	-	10,581
Global Development Alliance	-	21,569	21,569	-	-	-	-	21,569
Other	253	2,093	2,346	-	-	-	-	2,346
Other(ICASS/Upward Adjustment/Penalty Interest)	253	603	856	-	-	-	-	856
Central IT Support	-	1,490	1,490	-	-	-	-	1,490
Central PL 480	-	-	-	-	-	-	112,430	112,430
State Department Initiatives	-	-	-	127,200	-	-	-	127,200
TOTAL	1,752,520	1,449,642	3,202,162	4,121,965	423,169	550,539	1,779,233	10,077,069

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								
Angola	6,825	4,584	11,409	3,550	-	-	104,545	119,504
Benin	6,638	9,360	15,998	350	-	-	4,292	20,640
Burkina Faso	-	-	-	-	-	-	6,493	6,493
Burundi	750	3,949	4,699	1,150	-	-	23,838	29,687
Cameroon	-	-	-	-	-	-	100	100
Cape Verde	-	-	-	-	-	-	3,682	3,682
Central African Republic (CAR)	-	-	-	-	-	-	204	204
Chad	-	-	-	-	-	-	5,050	5,050
Congo (Brazzaville)	-	-	-	-	-	-	655	655
Cote D'Ivoire	-	-	-	-	-	-	6,296	6,296
Democratic Republic of Congo (DROC)	17,443	11,374	28,817	3,300	-	-	43,530	75,647
Djibouti	-	2,000	2,000	1,999	-	-	3,348	7,347
Eritrea	5,600	4,710	10,310	950	-	-	66,245	77,504
Ethiopia	29,452	20,774	50,226	5,250	-	-	352,248	407,723
Gambia	-	-	-	-	-	-	1,475	1,475
Ghana	15,990	20,740	36,730	530	-	-	20,345	57,605
Guinea-Bissau	-	-	-	-	-	-	1,670	1,670
Guinea	6,860	16,703	23,563	-	-	-	9,809	33,372
Kenya	36,663	15,075	51,738	6,200	-	-	34,664	92,602
Liberia	3,246	1,333	4,579	570	-	-	17,684	22,832
Madagascar	8,293	10,500	18,793	3,595	-	-	10,381	32,770
Malawi	17,480	9,918	27,398	400	-	-	3,202	31,000
Mali	12,321	26,559	38,880	350	-	-	-	39,230
Mauritania	-	-	-	-	-	-	16,252	16,252
Mozambique	19,801	27,542	47,343	750	-	-	16,166	64,259
Namibia	7,601	4,850	12,451	1,600	-	-	-	14,051
Niger	-	-	-	-	-	-	9,548	9,548
Nigeria	43,528	19,640	63,168	2,650	-	-	-	65,818
Rwanda	16,168	6,750	22,918	1,050	-	-	16,089	40,057
Senegal	14,667	15,447	30,114	-	-	-	2,146	32,260
Sierra Leone	874	2,999	3,873	593	-	-	19,486	23,952
Somalia	250	3,122	3,372	1,250	-	-	19,128	23,750
South Africa	28,550	34,775	63,325	939	-	-	-	64,264
Sudan	254	13,994	14,248	1,500	-	-	111,316	127,063
Tanzania	23,464	12,763	36,227	800	-	-	22,535	59,562
Uganda	39,334	27,181	66,515	500	-	-	75,896	142,911
Zambia	37,904	15,667	53,571	-	-	-	-	53,571
Zimbabwe	5,300	1,924	7,224	1,800	-	-	-	9,024
Africa Regional								
Central Africa Regional	-	14,250	14,250	1,200	-	-	-	15,450
REDSO/ESA	10,450	23,924	34,374	1,600	-	-	-	35,974
Regional Center for South Africa	-	18,581	18,581	1,464	-	-	-	20,045
West Africa Regional (WARP)	17,846	18,213	36,060	300	-	-	1,141	37,500
Other Africa Regional	51,448	44,691	96,139	1,337	-	-	136,422	233,898
Total	485,001	463,893	948,894	47,527	-	-	1,165,877	2,162,298

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Asia and the Near East								
Afghanistan	47,945	44,805	92,750	288,971	-	-	47,356	429,076
Bangladesh	25,509	24,909	50,418	3,785	-	-	38,577	92,779
Burma	-	-	-	3,049	-	-	-	3,049
Cambodia	25,307	2,609	27,917	13,354	-	-	-	41,271
East Timor	-	-	-	22,113	-	-	-	22,113
Egypt	-	-	-	400,628	-	-	2,347	402,975
India	38,662	43,325	81,987	14,850	-	-	44,849	141,687
Indonesia	32,950	42,627	75,577	44,578	-	-	29,540	149,695
Iraq	40,000	-	40,000	27,724	-	-	137,424	205,148
Israel	-	-	-	596,100	-	-	-	596,100
Jordan	-	-	-	951,676	-	-	-	951,676
Laos	2,297	-	2,297	-	-	-	405	2,702
Lebanon	-	-	-	59,350	-	-	-	59,350
Mongolia	-	-	-	9,996	-	-	-	9,996
Morocco	500	6,743	7,243	115	-	-	-	7,358
Nepal	19,504	11,682	31,186	4,311	-	-	-	35,497
North Korea (DPRK)	-	-	-	-	-	-	15,698	15,698
Pakistan	15,812	34,502	50,314	2,000	-	-	6,792	59,106
Philippines	23,359	27,324	50,683	-	-	-	-	50,683
Sri Lanka	300	5,443	5,743	3,950	-	-	596	10,289
Thailand	1,866	1,251	3,117	-	-	-	-	3,117
Vietnam	4,780	6,469	11,249	-	-	-	-	11,249
West Bank/Gaza	-	-	-	152,993	-	-	9,984	162,977
Yemen	-	-	-	5,990	-	-	1,893	7,883
South Pacific Fisheries	-	-	-	18,000	-	-	-	18,000
Asia/Near East Regional	9,342	35,359	44,701	38,831	-	-	-	83,532
Total	288,133	287,049	575,182	2,662,364	-	-	335,459	3,573,006

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Europe and Eurasia								
<u>Europe</u>								
Albania	-	-	-	-	28,709	-	-	28,709
Bosnia-Herzegovina	-	-	-	-	43,973	-	-	43,973
Bulgaria	-	-	-	-	25,419	-	-	25,419
Croatia	-	-	-	-	33,125	-	-	33,125
Cyprus	-	-	-	2,589	-	-	-	2,589
Ireland	-	-	-	49,837	-	-	-	49,837
Kosovo	131	-	131	-	31,033	-	-	31,164
Lithuania	-	-	-	-	36	-	-	36
Macedonia (FYROM)	-	-	-	-	46,226	-	-	46,226
Montenegro	-	-	-	-	32,809	-	-	32,809
Romania	-	-	-	-	29,139	-	-	29,139
Serbia	-	-	-	-	93,177	-	-	93,177
Turkey	-	500	500	999,999	-	-	-	1,000,499
Europe Regional	-	2,291	2,291	-	59,522	-	-	61,813
Subtotal	131	2,791	2,922	1,052,425	423,169	-	-	1,478,516
<u>Eurasia</u>								
Armenia	-	-	-	-	-	51,420	3,991	55,411
Azerbaijan	-	-	-	-	-	31,247	2,974	34,221
Belarus	-	-	-	-	-	6,107	-	6,107
Georgia	-	-	-	-	-	59,886	3,006	62,892
Kazakhstan	-	-	-	-	-	33,713	-	33,713
Kyrgyzstan	-	-	-	-	-	43,825	-	43,825
Moldova	-	-	-	-	-	19,989	-	19,989
Russia	3,139	-	3,139	-	-	95,253	5,536	103,928
Tajikistan	-	-	-	-	-	27,019	9,994	37,013
Turkmenistan	-	-	-	-	-	5,033	-	5,033
Ukraine	-	-	-	-	-	77,980	-	77,980
Uzbekistan	-	-	-	-	-	33,875	-	33,875
Caucasus Regional	-	-	-	-	-	1,947	-	1,947
Central Asian Republics	31	-	31	-	-	7,061	-	7,093
Eurasia Regional	-	-	-	-	-	56,185	-	56,185
Subtotal	3,171	-	3,171	-	-	550,539	25,501	579,211
Total	3,302	2,791	6,093	1,052,425	423,169	550,539	25,501	2,057,727

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Latin America and the Caribbean								
Bolivia	18,095	12,082	30,177	12,000	-	-	31,547	73,724
Brazil	10,520	7,967	18,487	-	-	-	-	18,487
Caribbean Regiona	6,571	9,315	15,886	3,000	-	-	-	18,886
Cuba	-	-	-	6,398	-	-	-	6,398
Dominican Republic	12,458	8,586	21,044	3,000	-	-	-	24,044
Ecuador	-	7,307	7,307	17,498	-	-	-	24,805
El Salvador	9,300	26,797	36,097	1,750	-	-	1,809	39,656
Central American Regional	4,950	24,608	29,558	-	-	-	-	29,558
Guatemala	12,017	15,923	27,940	6,249	-	-	16,673	50,863
Guyana	4,050	2,030	6,080	-	-	-	-	6,080
Haiti	18,112	14,808	32,920	2	-	-	36,580	69,502
Honduras	12,230	24,116	36,346	-	-	-	10,479	46,825
Jamaica	3,732	13,909	17,641	-	-	-	-	17,641
Mexico	5,367	12,373	17,740	11,573	-	-	-	29,313
Nicaragua	9,030	23,610	32,640	-	-	-	16,200	48,839
Panama	-	5,499	5,499	3,000	-	-	-	8,499
Paraguay	1,769	4,120	5,889	3,000	-	-	-	8,889
Peru	18,412	16,506	34,918	13,000	-	-	26,678	74,596
LAC Regional	9,368	35,337	44,705	1,710	-	-	-	46,415
Total	155,982	264,892	420,874	82,180	-	-	139,966	643,020

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Appropriation to Obligation Reconciliation								
Appropriation	1,926,500	1,389,000	3,315,500	4,717,000	525,000	760,000	1,819,000	11,136,500
Transfers avail for Oblig	-	100,000	100,000	-		-	-	100,000
Rescission	(11,937)	(9,029)	(20,966)	(14,918)	(3,412)	(4,940)	(9,425)	
Net Appropriated Level Available	1,914,563	1,479,971	3,394,534	4,702,083	521,588	755,060	1,809,575	11,182,840
Adjustments								
Carry in from prior FY	72,054	148,708	220,762	700,866	120,324	262,169	105,720	1,409,840
[DA]		[148,708]						
[DFA]		-						
Carry over into next FY	(144,389)	(208,131)	(352,520)	(1,127,381)	(102,474)	(220,545)	(447,579)	(2,250,499)
[DA]		[208,131]						
[DFA]		-						
Reimbursements	-	6,058	6,058	250	-	-	379,815	386,123
Net Transfers	(94,228)	(2,345)	(96,573)	(161,671)	(126,378)	(268,277)	(68,298)	(721,196)
Recoveries	4,520	26,849	31,369	7,816	10,110	22,985	-	72,280
[DA]		[26,849]						
[DFA]		-						
Returned to Treasury		(1,467)	(1,467)	-		(853)	-	(2,320)
Total Adjustments	(162,043)	(30,329)	(192,372)	(580,119)	(98,419)	(204,521)	(30,342)	(1,105,772)
Obligated Level	1,752,520	1,449,642	3,202,162	4,121,964	423,169	550,539	1,779,233	10,077,067