

150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)

Table 1

	FY 2002 Appropriation	FY 2003 Appropriation	FY 2004 Appropriation	FY 2005 Request
BILATERAL ASSISTANCE-USAID				
BILATERAL ASSISTANCE - USAID DIRECT:				
Child Survival and Health Programs (CSHPF) [includes transfer for UNICEF-see IO&P]	1,467,500 [120,000]	1,849,563 [119,200]	1,824,174 --	1,420,000 --
Wartime Supplemental-CSHPF	--	90,000	--	--
Development Programs [DA]	1,178,000	1,379,972	1,376,829	1,329,000
Iraq Relief and Reconstruction Fund-DA reimbursement	--	100,000	--	--
<i>Subtotal - Development Assistance 1/</i>	<i>2,645,500</i>	<i>3,419,535</i>	<i>3,201,002</i>	<i>2,749,000</i>
International Disaster & Famine Assistance (IDFA)	--	--	253,993	385,500
Emergency Supplemental-IDFA	--	--	110,000	--
Emergency Supplemental-IRRF transfer to IDFA	--	--	110,000	--
International Disaster Assistance (IDA)	235,500	288,115	--	--
Emergency Response Fund-IDA	146,000	--	--	--
FY 2002 Supplemental - IDA	40,000	--	--	--
Wartime Supplemental- IDA	--	143,800	--	--
Transition Initiatives - TI	50,000	49,675	54,676	62,800
Wartime Supplemental-TI	--	12,000	--	--
Development Credit Authority[by approp]	--	--	--	--
Development Credit Programs [by transfer]	[18,500]	[5,859]	[20,876]	[21,000]
[Foreign Service Retirement & Disability-Mandatory]	[44,880]	[45,200]	[43,859]	--
Operating Expenses (OE) - USAID	549,000	568,282	600,536	623,400
Emergency Supplemental - OE	--	--	38,100	--
Emergency Response Fund-OE	15,000	--	--	--
FY 2002 Supplemental - OE	7,000	--	--	--
Wartime Supplemental OE	--	21,000	--	--
OE-USAID Capital Investment Fund (CIF)	--	42,721	81,715	64,800
Emergency Supplemental-OE-USAID CIF	--	--	16,600	--
Development Credit Programs (DCP)-Admin. Expense	7,500	7,542	7,953	8,000
Operating Expenses - IG	31,500	33,084	34,794	35,000
Wartime Supplemental IG OE	--	3,500	--	--
Emergency Supplemental - IG OE	--	--	1,900	--
Subtotal-USAID Directly Managed	3,727,000	4,589,254	4,511,267	3,928,500
BILATERAL ASSISTANCE - USAID CO-MANAGED WITH STATE: 1/				
Int'l Narcotics Control/Andean Counterdrug[USAID-managed]	219,000	248,375	229,200	229,300
Economic Support Fund (ESF)	2,199,000	2,255,244	2,119,918	2,511,500
Emergency Response Fund - ESF	600,000	--	153,000	--
FY 2002 Supplemental - ESF	465,000	--	--	--
Wartime Supplemental -ESF& IRRF reimbursement (\$100,000)	--	2,522,000	--	--
Emergency Supplemental-IRRF transfer to ESF	--	--	100,000	--
Emergency Supplemental - ESF	--	--	872,000	--
International Fund for Ireland - ESF	25,000	24,838	18,391	8,500
Economic Support Fund Total	3,289,000	4,802,082	3,263,309	2,520,000
Assistance for Eastern Europe and the Baltic States (AEEB)	621,000	521,587	442,375	410,000
Assistance for the Independent States of the Former Soviet Union (FSA)	784,000	755,060	583,537	550,000
Emergency Response Fund - FSA	64,000	--	--	--
FY 2002 Supplemental - FSA	110,000	--	--	--
Iraq Relief & Reconstruction Fund (IRRF) 2/	--	1,526,229	2,436,501	--
Subtotal: USAID Foreign Operations Subcommittee	8,814,000	12,442,587	11,466,188	7,637,800
PL 480 Title II (Agriculture Subcommittee)	850,000	1,440,575	1,184,967	1,185,000
Emergency Response Fund PL 480 Title II	95,000	--	--	--
FY 2002 Supplemental Title II	13,820	--	--	--
Wartime Supplemental Title II 3/	--	369,000	--	--
Subtotal: Agriculture Subcommittee	958,820	1,809,575	1,184,967	1,185,000
TOTAL USAID	9,772,820	14,252,162	12,651,155	8,822,800
Of which Emergency Response Fund (ERF)	920,000			
Of which other Supplementals	635,820		3,838,101	
Of which Wartime Supplemental		4,787,529		
Total USAID without Supplementals	8,852,820	9,464,633	8,813,054	8,822,800

FOOTNOTES ON USAID-MANAGED PROGRAMS:

1/ Some portions of these are transferred to other agencies to manage. Transfer levels are not noted here. See Main Volume budget narrative for transfer levels.

2/ The total 2004 supplemental appropriation for the IRRF is \$18.649 billion. The Administration is still determining how much each participating agency will manage. Interim estimate for USAID programs is over \$2 billion; levels will be updated when CPA decisions are completed.

3/ PL 480 Wartime Supplemental for FY 2003 includes \$69 million for the Emerson Trust Fund which is used for some USAID programs.

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Table 1

NON-USAID 150 ACCOUNTS	FY 2002	FY 2003	FY 2004	FY 2005
	<u>Appropriation</u>	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>
OTHER BILATERAL ASSISTANCE				
State Department:				
Non-Proliferation, Anti-terrorism, Demining, Other-NADR	313,500	304,408	351,415	415,200
Emergency Response Fund-NADR	138,200	--	--	--
FY 2002 Supplemental-NADR	83,000	--	--	--
Wartime Supplemental NADR	--	28,000	--	--
2004 Emergency Supplemental - NADR	--	--	45,000	--
International Narcotics Control & Law Enforcement-INCLE	197,000	195,720	240,274	358,820
Emergency Response Fund-INCLE	73,000	--	50,000	--
FY 2002 Supplemental-INCLE	114,000	--	--	--
Wartime Supplemental INCLE	--	25,000	--	--
Wartime Supplemental	--	24,601	--	--
2004 Emergency Supplemental - INCLE	--	--	170,000	--
Andean Counterdrug Initiative (ACI)	645,000	808,450	726,687	731,000
Wartime Supplemental - ACI	--	34,000	--	--
Migration & Refugee Assistance-MRA	705,000	781,884	755,712	729,789
Emergency Response fund -MRA	100,000	--	--	--
Emergency Refugee & Migration Fund ERMF	15,000	25,831	29,823	20,000
Wartime Supplemental -ERMF	--	80,000	--	--
Global HIV/AIDS Initiative	--	--	488,103	1,450,000
Other:				
Inter-American Foundation	13,107	16,095	16,238	15,185
African Development Foundation	16,542	18,568	18,579	17,000
Peace Corps	275,000	295,070	308,171	401,000
Emergency Response Fund - Peace Corps	3,900	--	--	--
Department of Treasury				
Treasury Technical Assistance (TA)	6,500	10,730	18,888	17,500
Emergency Response Fund-TA	3,000	--	--	--
Wartime Supplemental IRRF reimbursement-TA	--	2,250	--	--
Debt Restructuring	229,000	--	94,440	200,000
Millennium Challenge Account	--	--	994,100	2,500,000
Iraq Relief and Reconstruction Fund-IRRF[less amount in USAID]	--	709,920	--	--
Emergency Supplemental - IRRF 2004 account totals \$18.439 billion; USAID's interim portion is \$2.436 billion	--	--	18,439,000	--
U.S. Emergency Fund for Complex Foreign Crises	--	--	--	100,000
TOTAL: BILATERAL ASSISTANCE	11,523,349	15,554,739	31,546,920	14,363,994
of which Emergency Response Fund - ERF	1,140,100	--	--	--
of which FY 2002 Supplemental	819,000	--	--	--
of which Wartime Supplemental	--	5,322,300	--	--
of which Emergency Supplemental	--	--	20,105,600	--
TOTAL BILATERAL ASSISTANCE WITHOUT SUPPS	7,737,749	10,232,439	11,441,320	--
MULTILATERAL ASSISTANCE				
Inter-American Dev. Bank	--	--	--	--
Inter-American Investment Corp	18,000	18,233	--	--
Global Environment Facility	100,500	146,852	138,418	120,678
International Development Association	792,400	844,475	907,812	1,061,310
Asian Development Fund/Bank	98,017	97,250	143,569	112,212
African Development Fund	100,000	107,371	112,060	118,000
African Development Bank	5,100	5,071	5,075	5,100
European Development Bank	35,779	35,572	35,222	35,431
Multilateral Investment Fund-Enterprise for Americas	--	24,431	24,853	25,000
Multilateral Investment Guarantee Agency	5,000	1,620	1,117	--
IFAD	20,000	14,906	14,916	15,000
Subtotal: IFIs	1,174,796	1,295,781	1,383,042	1,492,731
IO & P (Voluntary Contrib.)	193,882	168,881	319,752	304,450
TOTAL: MULTILATERAL ASSISTANCE *	1,368,678	1,464,662	1,702,794	1,797,181

* FYs 2002 and 2003 for IO&P exclude \$120 million, and \$119.2 million, respectively, appropriated in the Child Survival and Health Programs Fund accounts through USAID.

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	FY 2002 Approp.	FY 2003 Appropriation	FY 2004 Appropriation	FY 2005 Request
MILITARY ASSISTANCE				
Int'l Military Education & Training-IMET	70,000	79,480	91,159	89,730
Foreign Military Financing-FMF	3,650,000	3,932,532	4,268,665	4,957,500
Emergency Response Fund-FMF	45,000	--	77,000	--
FY 2002 Supplemental-FMF	357,000	--	--	--
Wartime supplemental - FMF	--	2,059,100	--	--
2004 Emergency Supplemental - FMF	--	--	287,000	--
Peacekeeping Operations-PKO	135,000	114,252	74,458	104,000
Emergency Response Fund-PKO	220,000	--	--	--
FY 2002 Supplemental-PKO	20,000	--	--	--
Wartime Supplemental PKO	--	100,000	--	--
FY 2004 Supplemental - PKO	--	--	50,000	--
TOTAL: MILITARY ASSISTANCE	4,497,000	6,285,364	4,848,282	5,151,230
EXPORT AND INVESTMENT ASSISTANCE				
Export-Import Bank, subsidy and admin.	765,323	564,422	54,465	156,040
Overseas Private Investment Corp (OPIC)				
Loan Subsidy & Admin Expenses	38,608	63,470	64,999	66,885
Non-credit activities	-259,608	-302,851	-264,000	-254,000
Trade and Development Agency	50,024	46,706	49,707	50,000
FOREIGN OPERATIONS SUBCOMMITTEE	17,933,350	23,676,512	38,003,170	21,331,330
OF WHICH EMERGENCY RESPONSE FUND - ERF	1,405,100			
OF WHICH FY 2002 SUPPLEMENTAL	1,196,000			
OF WHICH WARTIME SUPPLEMENTAL		7,481,400		
OF WHICH EMERGENCY SUPPLEMENTAL			20,291,653	
FOREIGN OPERATIONS LESS SUPPLEMENTALS	16,528,250	16,195,112	17,711,517	21,331,330
AGRICULTURE SUBCOMMITTEE				
P.L. 480				
Title II grants	850,000	1,440,575	1,184,967	1,185,000
Emergency Response Fund - Title II	95,000	--	--	--
FY 2002 Supplemental-Title II	13,820	--	--	--
Wartime Supplemental [includes \$69 million for Emerson Trust Fund]	--	369,000	--	--
TOTAL: AGRICULTURE SUBCOMMITTEE	958,820	1,809,575	1,184,967	1,185,000
COMMERCE, JUSTICE, STATE (CJS) AND OTHER				
[of which Department of State]	7,763,405	7,739,206	8,062,348	9,002,859
	[7,216,719]	[7,427,776]	[7,995,507]	[8,348,540]
Emergency Response Fund - CJS	222,000	--	--	--
FY 2002 supplemental - CJS	303,000	--	--	--
Wartime Supplemental - CJS	--	292,620	--	--
2004 Emergency Supplemental - CJS and other	--	--	600,700	--
TOTAL: APPROPRIATIONS COMMITTEE	27,180,575	33,517,913	47,851,185	31,519,189
of which Emergency Response Fund Supp - ERF	1,722,100	--	--	--
of which FY 2002 Supplemental	1,512,820	--	--	--
of which 2003 Wartime Supplemental	--	8,143,020	--	--
of which 2004 Emergency Supplemental	--	--	21,120,300	--
APPROPRIATIONS LESS SUPPLEMENTALS	23,945,655	25,374,893	26,730,885	31,519,189

NOTE: Account levels for Fiscal Year 2003 and 2004 reflect rescissions.

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