

US Financing in Thousands of Dollars

GDA Secretariat

020-002 Public-Private Alliance Building	DA
Through September 30, 2002	
Obligations	15,600
Expenditures	21
Unliquidated	15,579
Fiscal Year 2003	
Obligations	21,369
Expenditures	205
Through September 30, 2003	
Obligations	36,969
Expenditures	226
Unliquidated	36,743
Prior Year Unobligated Funds	
Obligations	10,234
Planned Fiscal Year 2004 NOA	
Obligations	10,000
Total Planned Fiscal Year 2004	
Obligations	20,234
Proposed Fiscal Year 2005 NOA	
Obligations	7,000
Future Obligations	3,000
Est. Total Cost	67,203