

Data Sheet

USAID Mission:	Economic Growth, Agriculture and Trade
Program Title:	Natural Resources Management
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	905-801
Proposed FY 2004 Obligation:	\$19,077,000 DA
Prior Year Unobligated:	\$118,000 DA
Proposed FY 2005 Obligation:	\$19,080,000 DA
Year of Initial Obligation:	FY 2004
Year of Final Obligation:	FY 2009

Summary: USAID's Natural Resources Management Program promotes the conservation of globally significant biodiversity; improved forest management; the effective use, restoration, and preservation of land resources; and the improved management of water and coastal resources. This strategic objective (SO) replaces SO 934-0011 Effective Biodiversity Conservation and Management, SO 934-0012 Improved Management of Natural Forest and Tree System, SO 934-0013 Environmental Education and Communication, and SO 934-0014 Coastal and Freshwater Resources.

Inputs, Outputs, Activities:

FY 2004 Program:

Biodiversity (\$6,200,000 DA). Activities will promote in situ, or on-the-ground, conservation of globally significant biodiversity in 18 countries through the Global Conservation Program (GCP). Efforts will contribute to the advancement of U.S. Government (USG) leadership and participation in the international environmental policy arena through active involvement in international negotiations on wildlife and habitat related conventions. Activities will also continue to target social issues related to biodiversity conservation, such as poverty, governance, and human population. Partners include African Wildlife Foundation, Conservation International, Enterprise Works Worldwide, The Nature Conservancy, Wildlife Conservation Society, World Wildlife Fund (WWF), Chemonics, Associates in Rural Development (ARD).

Forestry (\$3,933,000 DA). This Program will provide leadership on forestry information analysis, outreach, and technical support to Missions and Bureaus. Activities will support the President's Initiative Against Illegal Logging by assisting in the reduction in illegal trade in forest products. Support to the Agreement with the U.S. Forest Service (USFS) and the Sustainable Forest Product Global Alliance (SFPGA) public-private partnership will further forest conservation objectives by promoting responsible trade in forest products. Principal partners include the USFS, WWF, Metafore and Forest Trends.

Land Resources (\$5,000,000 DA). Assistance to Missions and other partners will advance more productive yet sustainable land use through programs in environmental education, communications, sustainable agriculture, land tenure, governance, natural resources management and geospatial information technologies for decision making. Included are university-based research programs in sustainable agriculture and in integrated pest and soils management; the Coffee Corps public-private partnership; and a property rights/land tenure program. Principal partners include universities (Georgia, Hawaii, and Virginia Tech), the World Resources Institute, ARD, and International Resources Group.

Water (\$3,944,000 DA). USAID will continue to support integrated water and coastal resources management activities in partnership with missions and other donors worldwide. Support will be provided for mission activities in water supply and sanitation, wastewater management, integrated water resources management, irrigation, fisheries and aquaculture. USAID will also manage the augmentation of water supply and sanitation activities for the West Africa Water Initiative (WAWI) public-private partnership. Funding will additionally be provided to a university-based aquaculture research program. Collaboration

with the International Water Management Institute and the WorldFish Center will also continue. Principal partners include Oregon State University, ARD, Development Alternatives, Inc., and PA Consulting.

FY 2005 Program:

Biodiversity (\$6,200,000 DA). Activities will continue support for the GCP, expand provision of technical assistance for sustainable biodiversity conservation to more missions, and continue representation of USG biodiversity interests in international fora. Principal contractors and grantees are the same as above.

Forestry (\$3,935,000 DA). The program will continue its leadership role in information analysis, outreach, and provision of technical support to missions on sustainable forest management issues, expand its partner networking program, and improve the market environment for the global network of producers and consumers of responsibly-harvested forest products. Contractors and grantees are the same as above.

Land Resources (\$5,000,000 DA). Efforts to alleviate poverty and empower local people through sound rural development are expected to include activities in education, communications, governance, knowledge management, and partners' use of geographic information tools. Partnerships with U.S. universities on soils and integrated pest management and on sustainable agriculture will be strengthened. Principal contractors and grantees are the same as above.

Water (\$3,945,000 DA). Technical support will be provided to missions on strategy and program development. WAWI will be expanded geographically with the addition of new partners. Assistance will be provided to a U.S.-Japan water and coastal partnership, to a freshwater inflow activity, and to a knowledge management activity to share best practices across missions. Support to the university-based aquaculture research program will continue. Principal contractors and grantees are the same as above.

Performance and Results: Biodiversity. A \$21 million, 5-year GCP to enhance biodiversity conservation efforts was launched in 18 countries. USAID also provided technical leadership through international conventions, resulting in the successful incorporation of USG positions in international binding treaties to protect key species, habitats and sustainable natural systems. Two million hectares of biologically important habitat were placed under improved management for a cumulative total of 62,658,347 hectares under improved management and 1,826,866 hectares under effective management since 1996.

Forestry. USAID implemented forestry programs in 70 countries that achieved improved management of over 4.9 million hectares of forest and effective management of over 2 million hectares for a cumulative total of 8,246,088 hectares under improved management and 2,735,394 hectares under effective management since 1996. Activities also facilitated ten policy successes, in areas ranging from forestry laws to procurement policies, in eight countries. Assistance also launched producer groups for responsible trade in forest products in six countries.

Land Resources Management. Activities increased capacity for effective and sustainable land resources management by strengthening host country environmental communication and advocacy, achieving land tenure reform in the Central Asian Republics, mainstreaming natural resources management into development programs in Africa, and developing a Coffee Corps exchange that contributed to trade policy changes in Tanzania projected to boost farmer income by over \$2.0 million per year.

Water. This program contributed to the establishment of 32,723,703 hectares of coastal area under improved management through the development of coastal area land use laws and the adoption of protective ordinances in Indonesia for a cumulative total of 36,424,243 hectares since 1996. Activities facilitated the adoption of a national coastal management strategy in Tanzania. Efforts also supported the President's Signature Water for the Poor Initiative, resulting in improved access to safe water supplies and sanitation for over 19 million people.

US Financing in Thousands of Dollars

Economic Growth, Agriculture and Trade

905-801 Natural Resources Management	DA
Through September 30, 2002	
Obligations	0
Expenditures	0
Unliquidated	0
Fiscal Year 2003	
Obligations	0
Expenditures	0
Through September 30, 2003	
Obligations	0
Expenditures	0
Unliquidated	0
Prior Year Unobligated Funds	
Obligations	118
Planned Fiscal Year 2004 NOA	
Obligations	19,077
Total Planned Fiscal Year 2004	
Obligations	19,195
Proposed Fiscal Year 2005 NOA	
Obligations	19,080
Future Obligations	89,556
Est. Total Cost	127,831