

US Financing in Thousands of Dollars

Bureau for Policy and Program Coordination

| 996-013 Learning from Experience | CSH | DA |
|---------------------------------------|--------|--------|
| Through September 30, 2002 | | |
| Obligations | 6,013 | 23,747 |
| Expenditures | 3,942 | 19,367 |
| Unliquidated | 2,071 | 4,380 |
| Fiscal Year 2003 | | |
| Obligations | 4,910 | 8,768 |
| Expenditures | 3,738 | 8,507 |
| Through September 30, 2003 | | |
| Obligations | 10,923 | 32,515 |
| Expenditures | 7,680 | 27,874 |
| Unliquidated | 3,243 | 4,641 |
| Prior Year Unobligated Funds | | |
| Obligations | 400 | 293 |
| Planned Fiscal Year 2004 NOA | | |
| Obligations | 5,300 | 5,980 |
| Total Planned Fiscal Year 2004 | | |
| Obligations | 5,700 | 6,273 |
| Proposed Fiscal Year 2005 NOA | | |
| Obligations | 3,600 | 4,400 |
| Future Obligations | 0 | 0 |
| Est. Total Cost | 20,223 | 43,188 |