

Office of Inspector General

Funding by Object Class
(\$000)

OCC	Category	FY 2004 Actual			FY 2005 Actual			FY 2006 Request			FY 2007 Request		
		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
11.1	Compensation, full-time permanent												
	U.S. Direct Hire	10,486	4,787	15,273	10,939	5,556	16,495	10,682	5,553	16,235	12,634	5,084	17,718
11.5	Other personnel compensation												
	U.S. Direct Hire [metro+aecc+rigs other]	446	301	747	222	398	620	186	816	1,002	197	1,115	1,312
11.8	Other Compensation												
	PSCs	0	797	797	0	783	783	0	948	948		948	948
12.1	Personnel benefits												
	U.S. Direct Hire:												
	Retirement Costs	1,945	867	3,912	2,085	852	2,937	3,343	656	3,999	1,931	675	2,606
	Health and Life Insurance	796	355	1,151	759	338	1,097	999	0	999	966	424	1,390
	Education Allowances	0	264	264	0	425	425	0	577	577		615	615
	Other Benefits	678	334	1,012	645	318	963	852	431	1,283	611	515	1,126
	Sub-Total	3,419	1,820	5,239	3,489	1,933	5,422	5,194	1,664	6,858	3,508	2,229	5,737
	Total Personnel Compensation	14,350	7,705	22,056	14,650	8,670	23,320	16,062	8,981	25,043	16,339	9,376	25,715
21.0	Travel and Transportation of Persons												
	Operational Travel	316	1,394	1,710	427	1,376	1,803	407	1,424	1,831	231	1,459	1,690
	Training Travel	0	104	104	0	96	96	27	135	162	52	178	230
	Sub-Total	316	1,498	1,814	427	1,472	1,899	434	1,559	1,993	283	1,637	1,920
22.0	Transportation of Things												
	Post Assignment/Home Leave Freight	0	555	555	0	877	877	0	691	691		898	898
	Shipment of Furniture and Equipment	0	6	6	0	34	34	0	17	17	0	0	0
	Sub-Total	0	561	561	0	911	911	0	708	708	0	898	898
	Total Travel and Transportation	316	2,059	2,375	427	2,383	2,810	434	2,267	2,701	283	2,535	2,818

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23.1	Rental Payments to GSA	2,163	0	2,163	2,277	0	2,277	2,323	0	2,323	2,372	0	2,372
23.2	Rental Payments to Others	0	1,815	1,815	0	1,533	1,533	0	1,433	1,433	0	1,496	1,496
	Sub-Total	2,163	1,815	3,978	2,277	1,533	3,810	2,323	1,433	3,756	2,372	1,496	3,868
23.3	Communications, Utilities, and Misc. Charges												
	Office and Residential Utilities	0	163	163	0	148	148	0	119	119	0	119	119
	Telephone Costs	11	34	45	12	36	48	23	38	61	25	45	70
	Other	8	7	15	9	11	20	15	13	28	16	12	28
	Sub-Total	19	204	223	21	195	216	38	170	208	41	176	217
	Total Rent, Communications, and Utilities	2,182	2,019	4,201	2,298	1,728	4,026	2,361	1,603	3,964	2,413	1,672	4,085
24.0	Printing and Reproduction	16	0	16	38	2	40	36	0	36	18	0	18
25.1	Advisory and Assistance Services:	824	578	1,402	1,067		1,067	280	2,213	2,493	259	0	259
25.2	Other Services												
	Office and Residential Security Guards	0	149	149	0	156	156	0	153	153	0	138	138
	Staff Training	245	15	260	262	38	300	286	31	317	392	42	434
	Other	222	152	374	594	145	739	1,133	278	1,411	0	45	45
	Sub-Total	467	316	783	856	339	1,195	1,419	462	1,881	392	225	617
25.3	Purchase of Goods and Svcs from Gov't. Accts.												
	International Cooperative Admin. Supp. Svcs	262	1,166	1,428	275	1,195	1,470	281	1,379	1,660	287	1,469	1,756
	Other Services	2,175	2,915	5,090	952	1,998	2,950	2,063	2,056	3,529	2,107	1,730	3,837
	DCAA and CFO Audits	1,076	0	1,076	547	479	1,026	146		146	50	0	50
	Sub-Total	3,513	4,081	7,594	1,774	3,672	5,446	1,900	3,435	5,335	2,444	3,199	5,643
25.4	Operations and Maintenance of Facilities	0	33	33	240	204	444	38	28	66	39	23	62
25.6	Medical Care	0	88	88	0	10	10	0	25	25	0	0	0
25.7	Operation/Maintenance of Equipment & Storage												
	ADP and Telephone Systems	10	0	10	18	12	30	21	51	72	17	0	17
	Office & Residential Furniture and Equipment	81	69	150	10	9	19	0	24	24	0	25	25

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	Sub-Total	91	69	160	28	21	49	21	75	96	17	25	42
	Total Contractual Services	4,895	5,165	10,060	3,965	4,246	8,211	3,658	6,238	9,896	3,151	3,472	6,623
26.0	Supplies and Materials	64	30	94	34	104	138	48	25	73	19	32	51
31.0	Purchase of Equipment												
	ADP Hardware/Software	659	31	690	260	6	266	347	11	358	634	17	651
	Other Office/Residential Furniture/Equip.	0	74	74	0	225	225	0	82	82		100	100
	Sub-Total	659	105	764	260	231	491	347	93	440	634	117	751
	Total Acquisition of Assets	723	135	858	294	335	629	395	118	513	653	149	802
	Total Costs	22,483	17,083	39,566	21,672	17,364	39,036	22,946	19,207	42,153	22,857	17,204	40,061