

**Office of Inspector General
(\$000)**

Funding by Category

	FY 2004 Actual	FY 2005 Actual	FY 2006 Request	FY 2007 Request
Appropriation	35,000	35,000	36,000	38,000
Rescission	(206)	(280)	(360)	
Transfer & supplementals	1,639	4,500	0	0
Disaster Assistance funds carried-over from prior years	309	295	213	0
No-Year/multi-year funds carried-over from prior year	7,501	5,872	8,361	2,061
Prior-Year Obligations Recovered	1,858	1,723	0	0
Lapse of multi-year funds				
Collections other	14	40	0	0
Total Available Funds	46,115	47,150	44,214	40,061
Obligations - OE funds	(33,429)	(33,014)	(35,640)	(38,000)
Obligations - transfer & supplementals	(55)	(361)	0	
Obligations - Disaster Assistance	(14)	(81)	(213)	0
Obligations - No-year/multi-year funds	(6,068)	(5,580)	(6,300)	(2,061)
Total Obligations	(39,566)	(39,036)	(42,153)	(40,061)
End-of-year Carry Forward	6,548	8,114	2,061	0

Obligations by Location

	FY 2004 Actual	FY 2005 Actual	FY 2006 Request	FY 2007 Request
Washington Costs	8,003	7,279	6,884	7,617
Centrally Funded Personnel Costs	20,995	22,112	23,835	24,152
TOTAL WASHINGTON	28,997	29,391	30,719	31,769
Regional Inspector Generals				
Baghdad	52	947	1,091	1,000
Pretoria, South Africa	1,480	1,634	1,598	1,433
Dakar, Senegal	1,288	1,157	1,363	1,223
Manila, Philippines	870	960	1,258	1,128
Cairo, Egypt	1,077	1,275	1,238	1,110
Budapest, Hungary	1,812	1,269	56	50
Frankfurt, Germany		584	1,374	1,232
San Salvador, El Salvador	1,263	1,256	1,243	1,115
Disaster Assistance	14	82	213	0
West Bank Gaza, Afghanistan and Tsunami	2,713	479	2,000	0
TOTAL OVERSEAS	10,569	9,645	11,434	8,292
TOTAL OIG FUNDING	39,566	39,036	42,153	40,061