

Table 7

OFFICE OF TRANSITION INITIATIVES (OTI)					
(U.S. DOLLARS)					
Region	Country	FY 2004	FY 2005	FY 2006	FY 2007
		OBLIGATIONS	OBLIGATIONS	ESTIMATE	REQUEST
Africa	Angola/1	2,395,200	38,328	-	-
	Burundi	7,229,030	6,268,164	2,580,000	-
	Congo	6,856,899	6,208,901	228,000	-
	Liberia	3,071,915	2,576,098	4,600,000	1,000,000
	Sudan	7,490,562	6,473,104	8,000,000	8,000,000
	Zimbabwe	2,599,250	984,236	98,000	-
Asia	Afghanistan	7,781,974	1,644,824	-	-
	Sri Lanka	4,185,765	2,887,836	3,325,000	500,000
	West Bank/Gaza	-	1,251,505	1,740,000	2,000,000
Americas	Bolivia	5,285,594	5,492,902	5,400,000	2,700,000
	Haiti	3,427,330	4,347,163	5,000,000	-
	Venezuela	4,874,815	4,619,780	3,600,000	3,600,000
New Countries	Reserve	-	-	8,121,934	26,700,000
Program Support	World wide	5,337,397	3,929,597	5,300,000	5,500,000
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-FROM PRIOR YEAR		11,131,986	6,757,372	8,392,934	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-TO NEXT YEAR		5,272,255	8,392,934	-	-
TOTAL: NOA TI - Funds²		54,676,000	48,358,000	39,600,000	50,000,000
1\ FY 05 obligations for costs incurred in FY 04, but charged in FY 05.					
2\ FY 2005 NOA does not include \$250,000 in transfers to other agencies					
FY-2004: Does not include following non-TI obligated funds. Burundi: ESF \$500,000; Liberia: IDFA \$7,699,699; Zimbabwe: ESF \$400,000; Iraq: IRRF \$164,498,961; Haiti: ESF \$250,000; and Venezuela: ESF \$475,000.					
FY-2005: TI allocation is based on \$49.0 million appropriation less rescission. FY 2005 total does not include \$6.76 million carryover (TI) or non-TI obligated funds: Liberia: IDFA \$4,300,300; Sudan: IDFA \$12,923,358; Iraq: IRRF \$165,101,000; West Bank/Gaza: ESF \$8,801,984; Haiti: ESF \$5,500,000; Venezuela: ESF \$2,242,858. Additional funds managed by OTI but obligated under a different strategic objective DRC: DA \$2,700,000; Sudan: IDFA \$1,200,000; Zimbabwe: DA \$700,000; Sri Lanka: ESF \$2,716,140, IDFA \$2,500,000, Tsunami Supplemental Funds \$19,955,288; Bolivia: ESF \$441,000.					
FY-2006: TI allocation is based on \$40.0 million appropriation less rescission. FY 2006 total does not include \$8.4 million carryover (TI) or non-TI funds obligated or managed by OTI. Iraq: estimated \$35.68 million in IRRF; Sudan: estimated \$10 mil					
FY-2007: Allocation by country is notional at this time and could change based on resource availabilities and future priorities.					