

FY 2007 Sectors and Programs of Special Interest

(\$ Millions)

Table 2A

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 1/	International Disaster & Famine Assistance	Transition Initiatives	PL 480	Totals
Economic Growth, Agriculture and Trade	1,073.1	1,950.3	105.0	124.9	139.6	-	-	-	-	3,392.8
Agriculture & Environment [of which Global Climate Change]	489.2 [109.8]	450.8 [5.7]	13.3 [2.7]	32.8 [25.1]	82.4 [1.0]	-	-	-	-	1,068.5 [146.6]
Economic Growth [of which Microenterprise] 2/	283.2 [88.7]	1,045.2 [37.6]	77.6 [9.8]	81.0 [11.2]	54.5 [19.9]	-	-	-	-	1,541.4 [178.9]
Basic Education	257.4	191.1	5.5	1.4	0.3	-	-	-	-	455.7
Higher Education and Training	43.3	143.1	8.7	9.7	2.4	-	-	-	-	207.2
Special Concerns 3/	-	120.0	-	-	-	-	-	-	-	120.0
Global Health	1,433.0	139.3	3.2	54.3	3.1	834.6	-	-	10.0	2,477.6
Child Survival/Maternal Health	323.0	78.8	1.6	16.4	1.9	-	-	-	-	421.8
Vulnerable Children	9.0	-	0.3	3.0	1.2	-	-	-	-	13.4
HIV/AIDS	325.0	4.2	0.5	14.2	-	834.6	-	-	10.0	1,188.5
Other Infectious Diseases	382.0	3.2	0.3	11.0	-	-	-	-	-	396.6
Family Planning/ Reproductive Health	294.0	53.1	0.5	9.7	-	-	-	-	-	357.3
GFATM	100.0	-	-	-	-	-	-	-	-	100.0
Democracy, Conflict & Humanitarian Assistance	208.9	650.8	57.2	114.2	64.2	-	348.8	50.0	1,208.5	2,702.5
Democracy & Local Governance	164.6	499.5	51.7	105.5	34.8	-	-	-	-	856.2
Conflict Management	23.9	132.8	1.8	3.6	1.7	-	-	50.0	-	213.9
Human Rights	20.2	3.5	3.7	2.7	-	-	-	-	-	30.1
Humanitarian Assistance	0.1	15.0	-	2.3	27.6	-	348.8	-	1,208.5	1,602.3
State Department Initiatives	-	474.2	108.5	147.6	-	-	-	-	-	730.3
Total	2,715.0	3,214.5	273.9	441.0	206.9	834.6	348.8	50.0	1,218.5	9,303.2

1/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account

2/ Microenterprise represent estimates.

3/ Special Concerns include programs for Israel.

FY 2006 Sectors and Programs of Special Interest

(\$ Millions)

Table 2B

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 1/	International Disaster & Famine Assistance	Transition Initiatives 1/	PL 480	To Be Determined	Totals
Economic Growth, Agriculture and Trade	1,269.9	1,757.8	151.3	141.3	151.3	-	-	-	-	-	3,471.5
Agriculture & Environment [of which Global Climate Change]	529.9 [118.2]	175.4 [32.9]	20.8 [6.5]	37.6 [29.8]	91.7 [1.0]	-	-	-	-	-	855.3 [191.7]
Economic Growth [of which Microenterprise] 2/	336.6 [88.7]	1,080.0 [37.6]	110.7 [9.8]	91.2 [11.2]	57.0 [19.9]	-	-	-	-	-	1,675.5 [178.9]
Basic Education	361.4	149.7	7.0	1.4	0.3	-	-	-	-	-	519.7
Higher Education and Training	42.1	115.1	12.8	11.2	2.3	-	-	-	-	-	183.5
Special Concerns 3/	-	237.6	-	-	-	-	-	-	-	-	237.6
Global Health	1,644.4	114.1	7.2	67.3	4.1	834.6	-	-	10.0	23.2	2,704.8
Child Survival/Maternal Health	356.4	77.0	3.3	21.8	2.9	-	-	-	-	-	461.4
Vulnerable Children	29.7	0.3	1.4	5.1	1.2	-	-	-	-	-	37.7
HIV/AIDS	346.5	3.9	0.8	17.1	-	834.6	-	-	10.0	-	1,213.0
Other Infectious Diseases	293.0	4.7	0.4	12.2	-	-	-	-	-	-	310.2
Family Planning/ Reproductive Health	371.2	28.2	1.3	11.1	-	-	-	-	-	23.2	435.0
GFATM	247.5	-	-	-	-	-	-	-	-	-	247.5
Democracy, Conflict & Humanitarian Assistance	238.9	527.9	79.7	130.7	71.1	-	361.4	39.6	1,128.5	-	2,577.7
Democracy & Local Governance	183.9	420.7	74.2	119.2	35.1	-	-	-	-	-	833.2
Conflict Management	28.7	96.0	2.4	3.7	8.6	-	-	39.6	-	-	179.0
Human Rights	24.1	7.0	3.1	5.3	0.1	-	-	-	-	-	39.6
Humanitarian Assistance	2.1	4.2	-	2.5	27.3	-	361.4	-	1,128.5	-	1,526.0
State Department Initiatives	-	221.3	119.2	169.6	-	-	-	-	-	-	510.1
Total	3,153.1	2,621.0	357.4	508.9	226.5	834.6	361.4	39.6	1,138.5	23.2	9,264.1

1/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account

2/ Microenterprise represent estimates.

3/ Special Concerns include programs for Israel.

FY 2005 Sectors and Programs of Special Interest

(\$ Millions)

Table 2C

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 1/	International Disaster & Famine Assistance	Transition Initiative	PL 480	Totals
Economic Growth, Agriculture and Trade	1,247.1	3,149.8	164.5	190.0	149.3	-	-	-	-	4,900.7
Agriculture & Environment	570.1	283.9	27.3	63.1	44.9	-	-	-	-	989.4
[of which Global Climate Change]	[133.2]	[14.3]	[5.7]	[40.1]	[1.8]	-	[2.3]	-	[1.0]	[198.7]
Economic Growth	328.5	2,314.8	113.1	106.7	100.9	-	-	-	-	2,963.9
[of which Microenterprise] 2/	[102.8]	[23.0]	[11.4]	[16.9]	[19.8]	-	-	-	-	[173.9]
Basic Education	297.1	109.2	5.2	1.3	-	-	-	-	-	412.8
Higher Education and Training	51.4	34.8	18.9	18.8	3.6	-	-	-	-	127.5
Special Concerns 3/	-	407.1	-	-	-	-	-	-	-	407.1
Global Health	1,562.4	120.4	12.8	74.6	4.3	741.6	-	-	10.0	2,526.1
Child Survival/Maternal Health	347.5	78.4	4.1	18.2	2.5	-	-	-	-	450.7
Vulnerable Children	24.5	-	4.6	4.6	1.7	-	-	-	-	35.3
HIV/AIDS	347.2	4.4	1.5	23.3	-	741.6	-	-	10.0	1,128.1
Other Infectious Diseases	198.4	3.5	0.3	13.7	-	-	-	-	-	216.0
Family Planning/ Reproductive Health	396.8	34.0	2.3	14.8	0.2	-	-	-	-	448.1
GFATM	248.0	-	-	-	-	-	-	-	-	248.0
Democracy, Conflict & Humanitarian Assistance	201.2	457.6	95.8	177.4	73.7	-	574.9	48.6	1,403.0	3,032.2
Democracy & Local Governance	143.0	352.4	86.7	165.5	34.0	-	-	-	-	781.6
Conflict Management	24.1	81.1	3.0	5.5	14.2	-	-	48.6	-	176.6
Human Rights	34.1	4.2	5.2	3.4	-	-	-	-	-	46.8
Humanitarian Assistance	-	20.0	0.9	3.0	25.5	-	574.9	-	1,403.0	2,027.3
State Department Initiatives	-	186.8	120.4	183.5	-	-	-	-	-	490.7
Total	3,010.7	3,914.6	393.4	625.5	227.3	741.6	574.9	48.6	1,413.0	10,949.8

1/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account

2/ Microenterprise amounts represent estimated obligations

3/ Special Concerns include programs for Israel.

4/ Excludes \$996.808 million in IRRF funds (\$237.171 million for DCHA and \$759.637 million for ANE).