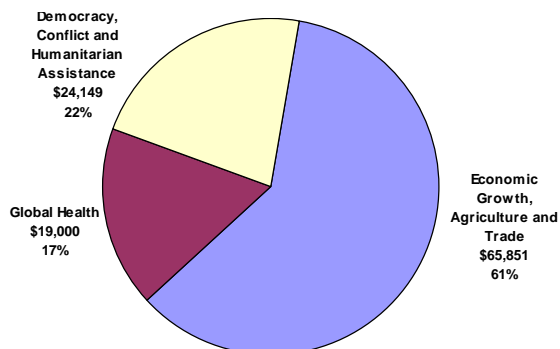
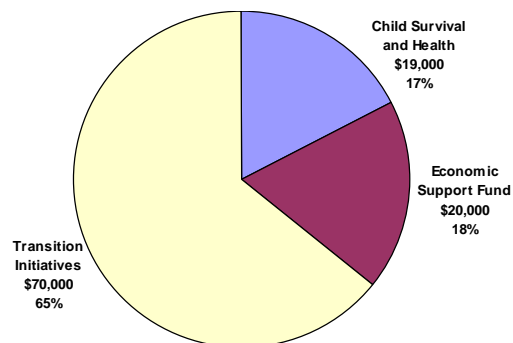


Sudan

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

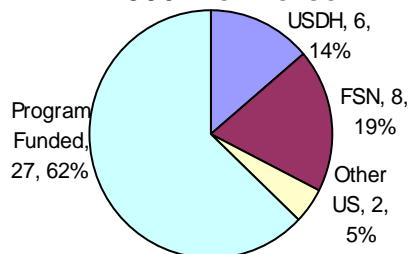
Objective	SO Number	FY 2004	FY 2005	FY 2006
Support to the Peace Process	650-004	11,941	20,840	21,000
Governance	650-005	12,922	9,849	9,849
Education	650-006	8,041	10,251	10,251
Health Transformation	650-007	11,500	16,000	19,000
Economic Recovery	650-008	28,300	48,900	48,900
Total (in thousands of dollars)		72,704	105,840	109,000

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	2,322	307	314
USDH Salaries & Benefits	440	972	993
Program Funds	2,483	3,678	3,418
Total (in thousands of dollars)	5,245	4,957	4,725

FY 2006 Workforce



Mission Director: Allan Reed