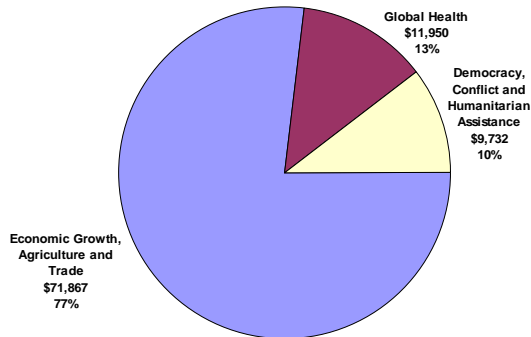
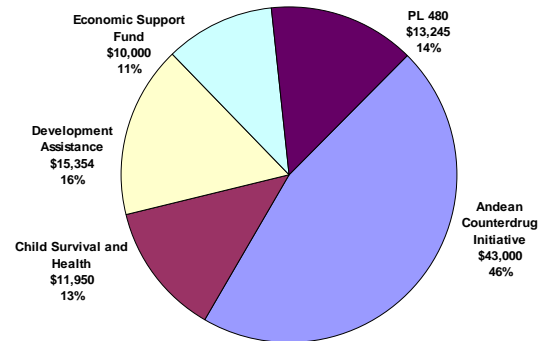


Peru

FY 2006 Assistance by Sector



FY 2006 Assistance by Account

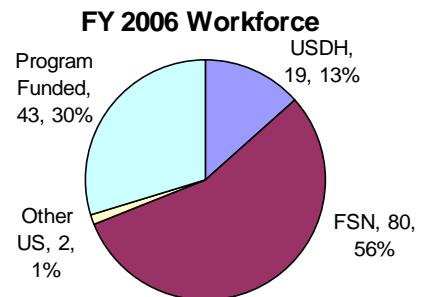


Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Education	527-006	2,624	2,475	4,000
Peru-Ecuador Border Region Development	527-008	1,988	1,488	2,000
Democratic Strengthening	527-009	9,385	9,235	9,732
Economic Growth	527-010	5,170	2,935	6,358
Health	527-011	17,582	13,756	11,950
Environment and Natural Resources	527-012	4,060	4,549	3,264
Alternative Development	527-013	49,705	53,866	43,000
PL 480 Title II		23,868	12,921	13,245
Total (in thousands of dollars)		114,382	101,225	93,549

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	5,678	5,375	5,552
USDH Salaries & Benefits	2,776	2,700	2,758
Program Funds	4,297	4,572	4,290
Total (in thousands of dollars)	12,751	12,647	12,600



Mission Director: Hilda Arellano