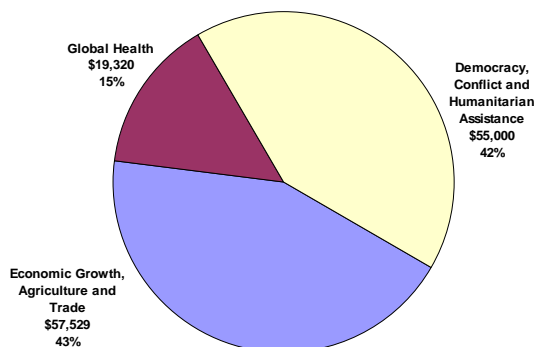
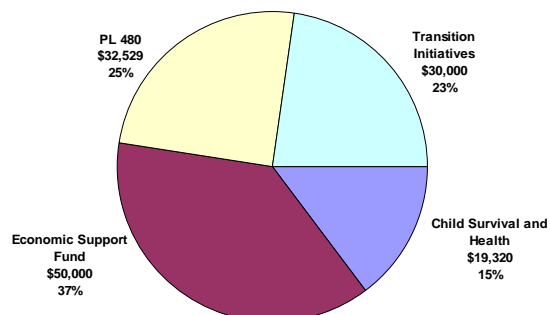


Haiti

FY 2006 Assistance by Sector



FY 2006 Assistance by Account

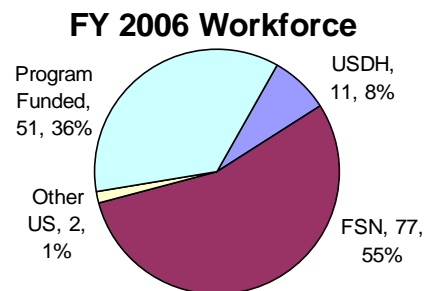


Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Growth	521-001	1,449	15,558	
Health Systems	521-003	22,783	20,000	19,320
Education	521-004	3,500	6,253	
Democracy and Governance	521-005	3,600	37,869	38,000
Streamlined Government	521-006	44,512	5,000	12,000
Hurricane Recovery	521-010		34,081	
PL 480 Title II		30,470	37,703	32,529
Transition Initiatives				30,000
Transfers		10,820		
Total (in thousands of dollars)		117,134	156,464	131,849

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	5,055	5,061	5,363
USDH Salaries & Benefits	1,538	1,732	1,769
Program Funds	2,440	2,880	2,880
Total (in thousands of dollars)	9,033	9,673	10,012



Mission Director: Erna Kerst