

Europe PROGRAM SUMMARY

(in thousands of dollars)

Country / Fund Account	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Albania				
Asst. for E. Europe and the Baltic States	28,483	28,235	28,000	28,000
Total Albania	28,483	28,235	28,000	28,000
Bosnia and Herzegovina				
Asst. for E. Europe and the Baltic States	50,139	44,735	41,000	40,000
Total Bosnia and Herzegovina	50,139	44,735	41,000	40,000
Bulgaria				
Asst. for E. Europe and the Baltic States	27,944	27,835	27,000	28,000
Total Bulgaria	27,944	27,835	27,000	28,000
Croatia				
Asst. for E. Europe and the Baltic States	29,992	24,853	20,000	15,000
Total Croatia	29,992	24,853	20,000	15,000
Cyprus				
Economic Support Fund	14,903	38,420	13,392	20,000
Total Cyprus	14,903	38,420	13,392	20,000
Europe Regional				
Asst. for E. Europe and the Baltic States	69,438	37,775	44,827	65,000
Child Survival and Health Programs Fund	250	250	250	250
Total Europe Regional	69,688	38,025	45,077	65,250
Ireland				
Economic Support Fund	28,297	21,870	21,824	12,000
Total Ireland	28,297	21,870	21,824	12,000
Kosovo				
Asst. for E. Europe and the Baltic States	85,111	78,534	75,000	72,000
Total Kosovo	85,111	78,534	75,000	72,000
Macedonia				
Asst. for E. Europe and the Baltic States	49,999	38,770	37,000	39,000
Total Macedonia	49,999	38,770	37,000	39,000
Montenegro				
Asst. for E. Europe and the Baltic States	39,991	34,794	20,000	15,000
Total Montenegro	39,991	34,794	20,000	15,000
Romania				
Asst. for E. Europe and the Baltic States	30,497	27,835	27,000	20,000
Total Romania	30,497	27,835	27,000	20,000
Serbia				
Asst. for E. Europe and the Baltic States	109,994	99,009	73,600	60,000
Total Serbia	109,994	99,009	73,600	60,000
Turkey				
Economic Support Fund	0	10,000	0	10,000
ESF - Wartime Supplemental	1,000,000	0	0	0
Total Turkey	1,000,000	10,000	0	10,000
Total Program Funds	1,565,038	512,915	428,893	424,250

Deputy Assistant Administrator,
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