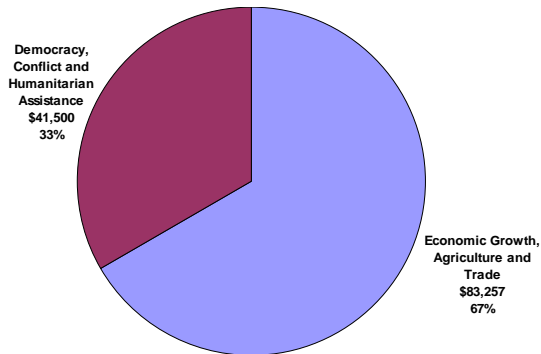
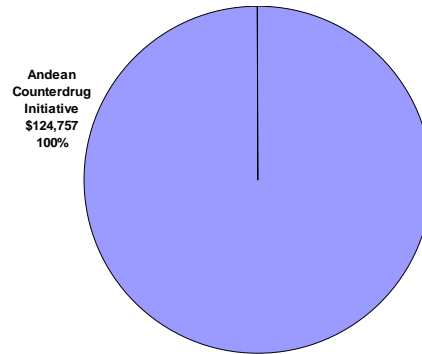


Colombia

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



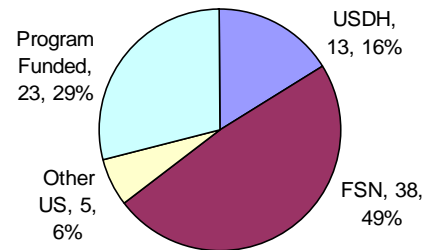
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Democracy	514-007	23,950	22,000	19,000
Alternative Development	514-008	60,844	70,694	83,257
Internally Displaced Persons	514-009	36,685	32,000	22,500
Total (in thousands of dollars)		121,479	124,694	124,757

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	3,925	4,181	4,155
USDH Salaries & Benefits	1,500	1,658	1,835
Program Funds	1,377	1,819	1,819
Total (in thousands of dollars)	6,802	7,658	7,809

FY 2006 Workforce



Mission Director: Michael Deal