

## Caribbean Regional Program PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	4,233	4,029	4,695	4,733
Development Assistance	8,775	6,281	5,779	4,922
Economic Support Fund	2,500	4,976	8,928	6,000
ESF - Wartime Supplemental	500	0	0	0
International Disaster Assistance	0	0	42,287	0
<b>Total Program Funds</b>	<b>16,008</b>	<b>15,286</b>	<b>61,689</b>	<b>15,655</b>

### STRATEGIC OBJECTIVE SUMMARY

538-004 Improved Business Environment-Int'l Standards				
DA	5,283	1,979	0	0
ESF	1,000	860	0	0
538-005 Improved Environmental Management				
DA	2,509	883	0	0
538-006 Increased Efficiency of Legal Systems				
DA	983	470	0	0
ESF	0	532	0	0
538-008 Enhanced Caribbean Response to the HIV/AIDS crisis				
CSH	4,233	2,013	0	0
ESF	1,500	0	0	0
ESF - Wartime Supplemental	500	0	0	0
538-009 Open Trade				
DA	0	2,949	5,779	4,922
ESF	0	0	2,976	6,000
538-010 HIV/AIDS				
CSH	0	2,016	4,695	4,733
ESF	0	1,000	0	0
538-011 Disaster Rehabilitation and Preparedness				
IDA	0	0	42,287	0
<b>TRANSFER</b>				
ESF	0	2,584	5,952	0

Mission Director,  
Karen Turner