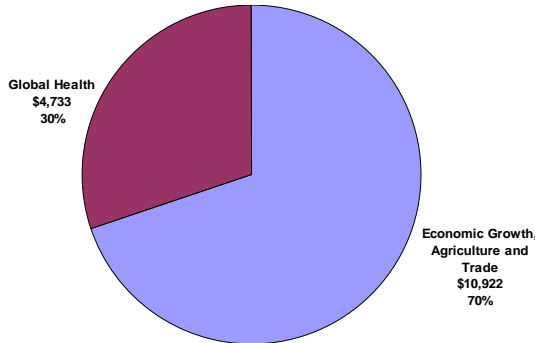
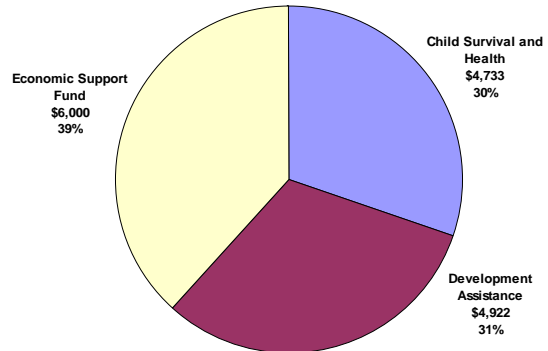


Caribbean Regional Program

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



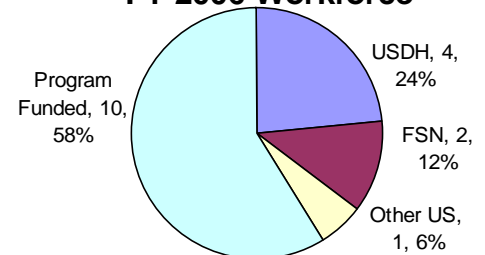
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Improved Business Environment-Int'l Standards	538-004	2,839		
Improved Environmental Management	538-005	883		
Increased Efficiency of Legal Systems	538-006	1,002		
Enhanced Caribbean Response to the HIV/AIDS crisis	538-008	2,013		
Open Trade	538-009	2,949	8,755	10,922
HIV/AIDS	538-010	3,016	4,695	4,733
Disaster Rehabilitation and Preparedness	538-011		42,287	
Transfer -- ESF		2,584	5,952	
Total (in thousands of dollars)		15,286	61,689	15,655

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	572	586	601
USDH Salaries & Benefits		536	548
Program Funds	495,353	495,353	495,353
Total (in thousands of dollars)	495,925	496,475	496,502

FY 2006 Workforce



Mission Director: Karen Turner