

Cuba PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Economic Support Fund	6,000	21,369	8,928	15,000
Total Program Funds	6,000	21,369	8,928	15,000

STRATEGIC OBJECTIVE SUMMARY

516-001 Civil Society Developed				
ESF	5,668	12,319	8,928	15,000
TRANSFER				
ESF	332	9,050	0	0

Senior Advisor on Cuba,
David Mutchler