

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	485,001	463,893	948,894	47,527	-	-	1,146,316	2,142,737
Asia & Near East	288,133	287,049	575,182	2,662,364	-	-	333,120	3,570,666
Europe & Eurasia	3,302	2,791	6,093	1,052,425	423,169	550,539	25,501	2,057,727
Latin America & Caribbean	155,982	264,892	420,874	82,180	-	-	139,968	643,022
Bureau for Economic Growth, Agriculture & Trade	-	210,193	210,193	12,542	-	-	-	222,735
Bureau for Global Health	755,147	5,574	760,721	-	-	-	-	760,721
Bureau for Democracy, Conflict & Humanitarian Assistance	59,792	185,918	245,710	137,727	-	-	-	383,437
Bureau for Program & Policy Coordination	4,910	5,671	10,581	-	-	-	-	10,581
Global Development Alliance	-	21,569	21,569	-	-	-	-	21,569
Other	253	2,093	2,346	-	-	-	134,329	136,675
Other(ICASS/Upward Adjustment/Penalty Interest)	253	603	856	-	-	-	-	856
Central IT Support	-	1,490	1,490	-	-	-	-	1,490
Central PL 480	-	-	-	-	-	-	134,329	134,329
State Department Initiatives	-	-	-	127,200	-	-	-	127,200
TOTAL	1,752,520	1,449,642	3,202,162	4,121,965	423,169	550,539	1,779,234	10,077,069

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Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		6,825	4,584	11,409	3,550	-	-	104,545	119,504
Benin		6,638	9,360	15,998	350	-	-	4,292	20,640
Burkina Faso		-	-	-	-	-	-	6,494	6,494
Burundi		750	3,949	4,699	1,150	-	-	23,838	29,687
Cameroon		-	-	-	-	-	-	99	99
Cape Verde		-	-	-	-	-	-	3,683	3,683
Central African Republic (CAR)		-	-	-	-	-	-	204	204
Chad		-	-	-	-	-	-	5,640	5,640
Congo (Brazzaville)		-	-	-	-	-	-	655	655
Cote D'Ivoire		-	-	-	-	-	-	6,296	6,296
Democratic Republic of Congo (DROC)		17,443	11,374	28,817	3,300	-	-	34,578	66,695
Djibouti		-	2,000	2,000	1,999	-	-	3,348	7,347
Eritrea		5,600	4,710	10,310	950	-	-	65,160	76,420
Ethiopia		29,452	20,774	50,226	5,250	-	-	347,253	402,729
Gambia		-	-	-	-	-	-	1,520	1,520
Ghana		15,990	20,740	36,730	530	-	-	20,345	57,605
Guinea-Bissau		-	-	-	-	-	-	1,669	1,669
Guinea		6,860	16,703	23,563	-	-	-	9,808	33,371
Kenya		36,663	15,075	51,738	6,200	-	-	34,664	92,602
Liberia		3,246	1,333	4,579	570	-	-	18,201	23,350
Madagascar		8,293	10,500	18,793	3,595	-	-	10,381	32,769
Malawi		17,480	9,918	27,398	400	-	-	3,202	31,000
Mali		12,321	26,559	38,880	350	-	-	-	39,230
Mauritania		-	-	-	-	-	-	17,483	17,483
Mozambique		19,801	27,542	47,343	750	-	-	16,415	64,508
Namibia		7,601	4,850	12,451	1,600	-	-	-	14,051
Niger		-	-	-	-	-	-	9,549	9,549
Nigeria		43,528	19,640	63,168	2,650	-	-	-	65,818
Rwanda		16,168	6,750	22,918	1,050	-	-	16,089	40,057
Senegal		14,667	15,447	30,114	-	-	-	2,146	32,260
Sierra Leone		874	2,999	3,873	593	-	-	19,644	24,110
Somalia		250	3,122	3,372	1,250	-	-	19,129	23,751
South Africa		28,550	34,775	63,325	939	-	-	-	64,264
Sudan		254	13,994	14,248	1,500	-	-	115,887	131,635
Tanzania		23,464	12,763	36,227	800	-	-	22,534	59,561
Uganda		39,334	27,181	66,515	500	-	-	75,354	142,369
Zambia		37,904	15,667	53,571	-	-	-	-	53,571
Zimbabwe		5,300	1,924	7,224	1,800	-	-	-	9,024
Africa Regional									
Central Africa Regional		-	14,250	14,250	1,200	-	-	-	15,450
REDSO/ESA		10,450	23,924	34,374	1,600	-	-	-	35,974
Regional Center for South Africa		-	18,581	18,581	1,464	-	-	-	20,045
West Africa Regional (WARP)		17,846	18,213	36,060	300	-	-	1,141	37,501
Other Africa Regional		51,448	44,691	96,139	1,337	-	-	125,070	222,546
Total		485,001	463,893	948,894	47,527	-	-	1,146,316	2,142,737

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Asia and the Near East								
Afghanistan	47,945	44,805	92,750	288,971	-	-	46,144	427,865
Bangladesh	25,509	24,909	50,418	3,785	-	-	38,577	92,780
Burma	-	-	-	3,049	-	-	-	3,049
Cambodia	25,307	2,609	27,917	13,354	-	-	-	41,271
East Timor	-	-	-	22,113	-	-	-	22,113
Egypt	-	-	-	400,628	-	-	2,346	402,974
India	38,662	43,325	81,987	14,850	-	-	42,812	139,649
Indonesia	32,950	42,627	75,577	44,578	-	-	29,541	149,696
Iraq	40,000	-	40,000	27,724	-	-	137,424	205,148
Israel	-	-	-	596,100	-	-	-	596,100
Jordan	-	-	-	951,676	-	-	-	951,676
Laos	2,297	-	2,297	-	-	-	685	2,982
Lebanon	-	-	-	59,350	-	-	-	59,350
Mongolia	-	-	-	9,996	-	-	-	9,996
Morocco	500	6,743	7,243	115	-	-	-	7,358
Nepal	19,504	11,682	31,186	4,311	-	-	-	35,497
North Korea (DPRK)	-	-	-	-	-	-	15,698	15,698
Pakistan	15,812	34,502	50,314	2,000	-	-	6,792	59,106
Philippines	23,359	27,324	50,683	-	-	-	-	50,683
Sri Lanka	300	5,443	5,743	3,950	-	-	596	10,289
Thailand	1,866	1,251	3,117	-	-	-	-	3,117
Vietnam	4,780	6,469	11,249	-	-	-	-	11,249
West Bank/Gaza	-	-	-	152,993	-	-	9,984	162,977
Yemen	-	-	-	5,990	-	-	2,521	8,511
South Pacific Fisheries	-	-	-	18,000	-	-	-	18,000
Asia/Near East Regional	9,342	35,359	44,701	38,831	-	-	-	83,532
Total	288,133	287,049	575,182	2,662,364	-	-	333,120	3,570,666

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Europe and Eurasia									
<u>Europe</u>									
Albania	-	-	-	-	-	28,709	-	-	28,709
Bosnia-Herzegovina	-	-	-	-	-	43,973	-	-	43,973
Bulgaria	-	-	-	-	-	25,419	-	-	25,419
Croatia	-	-	-	-	-	33,125	-	-	33,125
Cyprus	-	-	-	-	2,589	-	-	-	2,589
Ireland	-	-	-	-	49,837	-	-	-	49,837
Kosovo	131	-	-	131	-	31,033	-	-	31,164
Lithuania	-	-	-	-	-	36	-	-	36
Macedonia (FYROM)	-	-	-	-	-	46,226	-	-	46,226
Montenegro	-	-	-	-	-	32,809	-	-	32,809
Romania	-	-	-	-	-	29,139	-	-	29,139
Serbia	-	-	-	-	-	93,177	-	-	93,177
Turkey	-	-	500	500	999,999	-	-	-	1,000,499
Europe Regional	-	-	2,291	2,291	-	59,522	-	-	61,813
Subtotal	131	2,791	2,922	1,052,425	423,169	-	-	-	1,478,516
<u>Eurasia</u>									
Armenia	-	-	-	-	-	-	51,420	3,991	55,411
Azerbaijan	-	-	-	-	-	-	31,247	2,974	34,221
Belarus	-	-	-	-	-	-	6,107	-	6,107
Georgia	-	-	-	-	-	-	59,886	3,006	62,892
Kazakhstan	-	-	-	-	-	-	33,713	-	33,713
Kyrgyzstan	-	-	-	-	-	-	43,825	-	43,825
Moldova	-	-	-	-	-	-	19,989	-	19,989
Russia	3,139	-	-	3,139	-	-	95,253	5,536	103,928
Tajikistan	-	-	-	-	-	-	27,019	9,994	37,013
Turkmenistan	-	-	-	-	-	-	5,033	-	5,033
Ukraine	-	-	-	-	-	-	77,980	-	77,980
Uzbekistan	-	-	-	-	-	-	33,875	-	33,875
Caucasus Regional	-	-	-	-	-	-	1,947	-	1,947
Central Asian Republics	31	-	-	31	-	-	7,061	-	7,093
Eurasia Regional	-	-	-	-	-	-	56,185	-	56,185
Subtotal	3,171	-	3,171	-	-	550,539	25,501	579,211	
Total	3,302	2,791	6,093	1,052,425	423,169	550,539	25,501	2,057,727	

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Latin America and the Caribbean								
Bolivia	18,095	12,082	30,177	12,000	-	-	31,548	73,725
Brazil	10,520	7,967	18,487	-	-	-	-	18,487
Caribbean Regional	6,571	9,315	15,886	3,000	-	-	-	18,886
Cuba	-	-	-	6,398	-	-	-	6,398
Dominican Republic	12,458	8,586	21,044	3,000	-	-	-	24,044
Ecuador	-	7,307	7,307	17,498	-	-	-	24,805
El Salvador	9,300	26,797	36,097	1,750	-	-	1,809	39,656
Central American Regional	4,950	24,608	29,558	-	-	-	-	29,558
Guatemala	12,017	15,923	27,940	6,249	-	-	16,673	50,862
Guyana	4,050	2,030	6,080	-	-	-	-	6,080
Haiti	18,112	14,808	32,920	2	-	-	36,580	69,502
Honduras	12,230	24,116	36,346	-	-	-	10,480	46,826
Jamaica	3,732	13,909	17,641	-	-	-	-	17,641
Mexico	5,367	12,373	17,740	11,573	-	-	-	29,313
Nicaragua	9,030	23,610	32,640	-	-	-	16,200	48,839
Panama	-	5,499	5,499	3,000	-	-	-	8,499
Paraguay	1,769	4,120	5,889	3,000	-	-	-	8,889
Peru	18,412	16,506	34,918	13,000	-	-	26,678	74,596
LAC Regional	9,368	35,337	44,705	1,710	-	-	-	46,415
Total	155,982	264,892	420,874	82,180	-	-	139,968	643,022

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Appropriation to Obligation Reconciliation								
Appropriation	1,926,500	1,389,000	3,315,500	4,717,000	525,000	760,000	1,819,000	11,136,500
Transfers avail for Obligation	-	100,000	100,000	-	-	-	-	100,000
Rescission	(11,937)	(9,029)	(20,966)	(14,918)	(3,412)	(4,940)	(9,425)	(53,661)
Net Appropriated Level Available	1,914,563	1,479,971	3,394,534	4,702,083	521,588	755,060	1,809,575	11,182,840
Adjustments								
Carry in from prior FY	72,054	148,708	220,762	700,866	120,324	262,169	105,720	1,409,841
Carry over into next FY	(144,389)	(208,131)	(352,520)	(1,127,381)	(102,474)	(220,545)	(447,579)	(2,250,499)
Reimbursements	-	6,058	6,058	250	-	-	379,815	386,123
Net Transfers	(94,228)	(2,345)	(96,573)	(161,671)	(126,378)	(268,277)	(68,298)	(721,196)
Recoveries	4,520	26,849	31,369	7,816	10,110	22,985	-	72,281
Returned to Treasury	-	(1,467)	(1,467)	-	-	(853)	-	(2,320)
Total Adjustments	(162,043)	(30,328)	(192,371)	(580,119)	(98,419)	(204,521)	(30,342)	(1,105,771)
Obligated Level	1,752,520	1,449,643	3,202,163	4,121,964	423,169	550,539	1,779,233	10,077,068

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	609,817	508,010	1,117,827	80,471	-	-	1,187,935	2,386,233
Asia & Near East	286,279	379,093	665,372	2,688,653	-	-	199,357	3,553,382
Europe & Eurasia	31,561	-	31,561	8,130	319,351	494,587	21,803	875,432
Latin America & Caribbean	145,108	259,868	404,976	119,200	-	-	106,463	630,639
Bureau for Economic Growth, Agriculture & Trade	-	192,760	192,760	12,275	-	-	-	205,035
Bureau for Global Health	715,447	3,712	719,159	4,340	-	-	-	723,499
Bureau for Democracy, Conflict & Humanitarian Assistance	2,996	103,306	106,302	19,089	-	-	-	125,391
Office of Program, Policy & Management	-	583	583	-	-	-	-	583
Office of Conflict Management & Mitigation	-	11,962	11,962	1,274	-	-	-	13,236
Office of Democracy & Governance	3,288	33,062	36,350	16,132	-	-	-	52,482
Office of Foreign Disaster Assistance	-	786	786	58	-	-	-	844
Office of Food for Peace	-	12,275	12,275	-	-	-	-	12,275
Office of Private and Voluntary Cooperation	(292)	25,603	25,311	-	-	-	-	25,311
Office of Transition Initiatives	-	-	-	1,625	-	-	-	1,625
American Schools and Hospitals Abroad	-	19,035	19,035	-	-	-	-	19,035
Bureau for Program & Policy Coordination	3,380	7,375	10,755	-	-	-	-	10,755
Global Development Alliance	-	23,898	23,898	-	-	-	-	23,898
Other	(44,437)	12,907	(31,530)	-	-	3,207	87,996	59,673
Other	(44,437)	12,907	(31,530)	-	-	3,207	-	(28,323)
Central IT Support	-	-	-	-	-	-	-	-
Central PL 480	-	-	-	-	-	-	87,996	87,996
State Department Initiatives	-	-	-	203,763	36,676	45,773	-	286,212
TOTAL	1,750,151	1,490,929	3,241,080	3,135,921	356,027	543,567	1,603,554	8,880,149

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		10,215	9,262	19,477	3,499	-	-	68,395	91,371
Benin		7,554	8,785	16,339	-	-	-	4,701	21,040
Burkina Faso		-	-	-	-	-	-	8,812	8,812
Burundi		700	4,214	4,914	3,379	-	-	19,881	28,174
Cape Verde		-	-	-	-	-	-	4,362	4,362
Central African Republic (CAR)		-	-	-	-	-	-	996	996
Chad		-	-	-	-	-	-	18,103	18,103
Cote D'Ivoire		-	-	-	-	-	-	7,632	7,632
Democratic Republic of Congo (DROC)		25,621	15,441	41,062	5,487	-	-	30,813	77,362
Djibouti		500	-	-	25,000	-	-	994	25,994
Eritrea		5,000	1,739	6,739	-	-	-	64,584	71,323
Ethiopia		38,721	17,865	56,586	5,050	-	-	271,024	332,660
Gambia		-	-	-	-	-	-	485	485
Ghana		31,251	19,375	50,626	-	-	-	17,663	68,289
Guinea		6,853	13,214	20,067	-	-	-	10,688	30,755
Kenya		36,427	13,938	50,365	9,603	-	-	41,342	101,310
Lesotho		-	-	-	-	-	-	1,339	1,339
Liberia		-	2,673	2,673	-	-	-	21,532	24,205
Madagascar		9,932	10,378	20,310	-	-	-	12,477	32,787
Malawi		20,250	12,441	32,691	500	-	-	6,722	39,913
Mali		14,203	27,029	41,232	-	-	-	-	41,232
Mauritania		-	-	-	-	-	-	8,486	8,486
Mozambique		22,515	24,932	47,447	1,150	-	-	19,751	68,348
Namibia		-	6,631	6,631	-	-	-	-	6,631
Niger		4,689	-	4,689	-	-	-	8,160	12,849
Nigeria		84,572	20,975	105,547	5,471	-	-	-	111,018
Rwanda		14,307	5,727	20,034	2,000	-	-	14,579	36,613
Senegal		13,795	14,668	28,463	400	-	-	275	29,138
Sierra Leone		742	3,685	4,427	7,178	-	-	12,953	24,558
Somalia		100	1,054	1,154	953	-	-	22,836	24,943
South Africa		34,563	30,110	64,673	1,200	-	-	-	65,873
Sudan		12,442	54,712	67,154	1,941	-	-	265,368	334,463
Tanzania		25,348	7,737	33,085	1,400	-	-	18,189	52,674
Uganda		38,785	27,869	66,654	1,750	-	-	69,880	138,284
Zambia		38,028	13,604	51,632	1,400	-	-	3,108	56,140
Zimbabwe		16,113	2,823	18,936	110	-	-	-	19,046
Africa Regional									
REDSO/ESA		12,614	24,068	36,682	-	-	-	-	36,682
West Africa Regional Program (WARP)		-	21,189	21,189	500	-	-	2,651	24,340
Regional Center for Southern Africa		5,760	21,705	27,465	1,000	-	-	129,154	157,619
Other Africa Regional		78,217	70,167	148,384	1,500	-	-	-	149,884
Total		609,817	508,010	1,117,827	80,471	-	-	1,187,935	2,386,233

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
<u>Near East</u>									
Algeria				-	-	-	-	931	931
Egypt		-	-	-	648,424	-	-	2,345	650,769
Israel		-	-	-	477,168	-	-	-	477,168
Jordan		-	-	-	350,828	-	-	-	350,828
Lebanon		-	400	400	32,861	-	-	-	33,261
Morocco		-	5,322	5,322	8,500	-	-	-	13,822
West Bank/Gaza		-	-	-	85,187	-	-	4,955	90,142
Yemen		-	2,042	2,042	16,724	-	-	-	18,766
Subtotal		-	7,764	7,764	1,619,692	-	-	8,231	1,635,687
<u>Asia</u>									
Afghanistan		35,000	151,539	186,539	891,911	-	-	49,158	1,127,608
Algeria		-	-	-	-	-	-	-	-
Bangladesh		27,600	17,859	45,459	4,227	-	-	33,451	83,137
Burma		-	-	-	5,254	-	-	-	5,254
Cambodia		32,649	4,561	37,210	19,395	-	-	703	57,308
East Timor		-	-	-	16,022	-	-	669	16,691
India		52,286	39,423	91,709	16,115	-	-	40,869	148,693
Indonesia		34,780	36,496	71,276	35,031	-	-	3,315	109,622
Laos		657	994	1,651	-	-	-	-	1,651
Mongolia		-	-	-	9,913	-	-	-	9,913
Nepal		24,175	10,283	34,458	4,971	-	-	-	39,429
North Korea		-	48,817	48,817	-	-	-	45,704	94,521
Pakistan		25,600	23,110	48,710	748	-	-	13,067	62,525
Philippines		27,350	5,722	33,072	40,169	-	-	-	73,241
Sri Lanka		300	-	300	11,929	-	-	4,190	16,419
Thailand		-	3,720	3,720	345	-	-	-	4,065
China		-	-	-	6,847	-	-	-	6,847
Vietnam		6,083	-	6,083	239	-	-	-	6,322
Subtotal		266,480	342,524	609,004	1,063,116	-	-	191,126	1,863,246
<u>Other Asia/Near East Regional</u>									
Asia/Near East Regional		19,799	28,805	48,604	5,845	-	-	-	54,449
Subtotal		19,799	28,805	48,604	5,845	-	-	-	54,449
Total		286,279	379,093	665,372	2,688,653	-	-	199,357	3,553,382

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
<u>Europe</u>									
Albania		1,000	-	1,000	-	23,114	-	-	24,114
Bosnia-Herzegovina		-	-	-	-	32,111	-	-	32,111
Bulgaria		-	-	-	-	23,015	-	-	23,015
Croatia		-	-	-	-	19,938	-	-	19,938
Cyprus		-	-	-	7,299	-	-	-	7,299
Irish Visa Program		-	-	-	-	-	-	-	-
Kosovo		-	-	-	-	34,876	-	-	34,876
Macedonia (FYROM)		-	-	-	-	35,093	-	-	35,093
Montenegro		-	-	-	-	29,864	-	-	29,864
Romania		4,000	-	4,000	-	22,740	-	-	26,740
Serbia		-	-	-	-	75,619	-	-	75,619
Turkey		-	-	-	-	-	-	-	-
Yugoslavia		-	-	-	-	-	-	-	-
Central and Eastern Europe Regional		500	-	500	-	22,981	-	-	23,481
Subtotal		5,500	-	5,500	7,299	319,351	-	-	332,150
<u>Eurasia</u>									
Armenia		-	-	-	-	-	61,041	3,816	64,857
Azerbaijan		4,200	-	4,200	-	-	27,750	2,883	34,833
Belarus		-	-	-	300	-	2,574	-	2,874
Caucus		-	-	-	-	-	2,040	-	2,040
Georgia		4,448	-	4,448	-	-	57,223	2,974	64,645
Kazakhstan		110	-	110	-	-	27,574	-	27,684
Kyrgyzstan		225	-	225	216	-	29,269	-	29,710
Moldova		2,000	-	2,000	-	-	27,304	-	29,304
Russia		8,880	-	8,880	-	-	79,738	5,121	93,739
Tajikistan		300	-	300	315	-	22,916	7,009	30,540
Turkmenistan		-	-	-	-	-	3,960	-	3,960
Ukraine		3,891	-	3,891	-	-	92,572	-	96,463
Uzbekistan		-	-	-	-	-	26,817	-	26,817
Central Asian Republics		2,000	-	2,000	-	-	4,411	-	6,411
Eurasia Regional		7	-	7	-	-	29,398	-	29,405
Subtotal		26,061	-	26,061	831	-	494,587	21,803	543,282
Total		31,561	-	31,561	8,130	319,351	494,587	21,803	875,432

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia	14,270	12,032	26,302	8,400	-	-	22,276	56,978
Brazil	9,202	9,143	18,345	660	-	-	-	19,005
Colombia	-	-	-	-	-	-	-	-
Cuba	-	-	-	8,219	-	-	-	8,219
Dominican Republic	13,483	11,409	24,892	3,682	-	-	-	28,574
Ecuador	99	5,745	5,844	12,482	-	-	-	18,326
El Salvador	6,600	27,148	33,748	-	-	-	630	34,378
Guatemala	11,625	12,361	23,986	4,971	-	-	14,723	43,680
Guyana	2,470	2,846	5,316	-	-	-	-	5,316
Haiti	25,773	15,034	40,807	45,309	-	-	30,470	116,586
Honduras	12,039	22,785	34,824	-	-	-	7,450	42,274
Jamaica	6,121	14,013	20,134	-	-	-	-	20,134
Mexico	3,629	17,251	20,880	11,544	-	-	-	32,424
Nicaragua	7,606	25,734	33,340	-	-	-	7,046	40,386
Panama	-	5,620	5,620	1,000	-	-	-	6,620
Paraguay	2,275	4,084	6,359	3,732	-	-	-	10,091
Peru	9,068	17,763	26,831	9,431	-	-	23,868	60,130
Caribbean Regional	4,156	6,281	10,437	2,392	-	-	-	12,829
Central American Regional	4,939	15,807	20,746	-	-	-	-	20,746
LAC Regional	11,753	34,812	46,565	7,378	-	-	-	53,943
Total	145,108	259,868	404,976	119,200	-	-	106,463	630,639

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
	Appropriation to Obligation		Reconciliation					
Appropriation	1,835,000	1,385,000	3,220,000	3,023,000	445,000	587,000	1,192,000	8,467,000
Rescission	(10,827)	(8,172)	(18,999)	(12,600)	(2,626)	(3,463)	(7,033)	(44,721)
Net Appropriated Level Available	1,824,173	1,376,828	3,201,001	3,010,400	442,374	583,537	1,184,967	8,422,279
Adjustments								
Carry in from prior FY	144,389	208,131	352,520	1,127,442	102,492	220,545	447,579	2,250,578
Carry over into next FY	(240,809)	(48,486)	(289,295)	(1,050,740)	(105,131)	(174,906)	(304,803)	(1,924,875)
Reimbursements	18,054	3,142	21,196	2,598	5	-	128,000	151,799
Net Transfers	(8,619)	(61,318)	(69,937)	33,182	(97,450)	(103,380)	(32,000)	(269,585)
Recoveries	12,963	23,717	36,680	16,039	14,916	17,347	179,649	264,631
Other	-	(11,085)	(11,085)	-	-	1,803	162	(9,120)
Returned to Treasury	-	-	-	(3,000)	(1,179)	(1,379)	-	(5,558)
Total Adjustments	(74,022)	114,101	40,079	125,521	(86,347)	(39,970)	418,587	457,870
Obligated Level	1,750,151	1,490,929	3,241,080	3,135,921	356,027	543,567	1,603,554	8,880,149