

## FY 2006 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
<b>Africa</b>	325,897	428,502	95,000	<b>849,399</b>	151,850	-	-	459,323	228,790	<b>1,689,362</b>
<b>Asia &amp; Near East</b>	258,891	206,967	150,000	<b>615,858</b>	2,384,850	-	-	12,470	111,941	<b>3,125,119</b>
<b>Europe &amp; Eurasia</b>	6,500	-	-	<b>6,500</b>	42,000	382,000	482,000	-	10,374	<b>922,874</b>
<b>Latin America &amp; Caribbean</b>	125,346	223,847	30,000	<b>379,193</b>	143,675	-	-	28,377	113,159	<b>664,404</b>
<b>Bureau for Economic Growth, Agriculture &amp; Trade</b>	-	150,600	-	<b>150,600</b>	-	-	-	-	-	<b>150,600</b>
<b>Bureau for Global Health</b>	279,449	-	-	<b>279,449</b>	-	-	-	105,585	-	<b>385,034</b>
<b>Bureau for Democracy, Conflict &amp; Humanitarian Assistance</b>	2,050	74,706	50,000	<b>126,756</b>	-	-	-	-	-	<b>126,756</b>
<b>Legislative and Public Affairs</b>	-	1,816	-	<b>1,816</b>	-	-	-	-	-	<b>1,816</b>
<b>Bureau for Program &amp; Policy Coordination</b>	3,157	6,795	-	<b>9,952</b>	-	-	-	-	-	<b>9,952</b>
<b>Global Development Alliance</b>	-	10,000	-	<b>10,000</b>	-	-	-	-	-	<b>10,000</b>
<b>International Organizations/Partnerships</b>	250,210	-	-	<b>250,210</b>	-	-	-	-	-	<b>250,210</b>
<b>Other</b>	-	-	-	-	258,000	-	-	-	420,736	<b>678,736</b>
Special Concerns ***	-	-	-	-	258,000	-	-	-	-	<b>258,000</b>
Central PL 480	-	-	-	-	-	-	-	-	420,736	<b>420,736</b>
	-	-	-	-	-	-	-	-	-	-
<b>State Department Initiatives</b>	-	-	-	-	56,000	-	-	-	-	<b>56,000</b>
<b>TOTAL</b>	<b>1,251,500</b>	<b>1,103,233</b>	<b>325,000</b>	<b>2,679,733</b>	<b>3,036,375</b>	<b>382,000</b>	<b>482,000</b>	<b>605,755</b>	<b>885,000</b>	<b>8,070,863</b>

\* Reflects shift of \$275 million from DA to TI for four key countries.

\*\* Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

\*\*\* Special Concerns include programs for Israel and the South Pacific Fisheries.

**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
<b>AFRICA</b>										
Angola	6,800	4,544	-	11,344	3,000	-	-	-	10,000	24,344
Benin	7,250	7,077	-	14,327	-	-	-	-	3,067	17,394
Botswana	-	-	-	-	-	-	-	2,523	-	-
Burkina Faso	-	-	-	-	-	-	-	-	14,646	14,646
Burundi	700	1,543	-	2,243	3,850	-	-	-	-	6,093
Cape Verde	-	-	-	-	-	-	-	-	4,189	4,189
Chad	-	-	-	-	-	-	-	-	2,397	2,397
Democratic Republic of Congo (DROC)	20,950	7,427	-	28,377	5,000	-	-	-	8,000	41,377
Djibouti	-	-	-	-	5,000	-	-	4,177	-	9,177
Eritrea	5,200	781	-	5,981	-	-	-	-	13,137	19,118
Ethiopia	20,590	-	25,000	45,590	5,000	-	-	-	22,027	72,617
Gambia	-	-	-	-	-	-	-	-	-	-
Ghana	18,000	11,500	-	29,500	-	-	-	40,395	22,421	92,316
Guinea	6,650	10,888	-	17,538	-	-	-	-	3,500	21,038
Kenya	12,300	16,344	-	28,644	8,000	-	-	-	11,657	48,301
Liberia	2,900	7,858	-	10,758	75,000	-	-	73,137	-	158,895
Madagascar	10,015	10,379	-	20,394	-	-	-	-	15,719	36,113
Malawi	19,100	11,186	-	30,286	-	-	-	-	14,455	44,741
Mali	14,580	20,793	-	35,373	-	-	-	-	-	35,373
Mauritania	-	-	-	-	-	-	-	-	4,013	4,013
Mozambique	10,430	18,319	-	28,749	-	-	-	-	18,916	47,665
Namibia	-	6,887	-	6,887	-	-	-	25,214	-	32,101
Niger	-	-	-	-	-	-	-	19,319	5,654	24,973
Nigeria	25,138	15,590	-	40,728	5,000	-	-	-	-	45,728
Rwanda	4,900	5,121	-	10,021	-	-	-	44,415	14,314	68,750
Sao Tome	-	-	-	-	-	-	-	27,293	-	27,293
Senegal	14,075	10,548	-	24,623	-	-	-	-	3,161	27,784
Sierra Leone	400	3,269	-	3,669	5,000	-	-	-	8,455	17,124
Somalia	300	986	-	1,286	-	-	-	-	-	1,286
South Africa	5,178	28,614	-	33,792	1,300	-	-	66,064	-	101,156
Sudan	19,000	-	70,000	89,000	20,000	-	-	-	-	109,000
Tanzania	11,260	8,727	-	19,987	-	-	-	31,974	-	51,961
Uganda	11,160	21,476	-	32,636	-	-	-	66,273	16,947	115,856
Zambia	11,100	13,827	-	24,927	-	-	-	58,539	10,181	93,647
Zimbabwe	11,100	1,246	-	12,346	2,000	-	-	-	-	14,346
Africa Regional										
REDSO	11,380	17,884	-	29,264	-	-	-	-	-	29,264
West Africa Regional Program	18,880	14,910	-	33,790	-	-	-	-	1,934	35,724
Regional Center for Southern Africa	7,950	16,068	-	24,018	-	-	-	-	-	24,018
Regional Organizations	-	-	-	-	1,000	-	-	-	-	1,000
Safe Skies	-	-	-	-	3,000	-	-	-	-	3,000
Central Africa Regional	-	15,000	-	15,000	-	-	-	-	-	15,000
Other Africa Regional	18,611	119,710	-	138,321	9,700	-	-	-	-	148,021
<b>Total</b>	<b>325,897</b>	<b>428,502</b>	<b>95,000</b>	<b>849,399</b>	<b>151,850</b>	<b>-</b>	<b>-</b>	<b>459,323</b>	<b>228,790</b>	<b>1,689,362</b>

**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>										
<u>Near East</u>										
Egypt	-	-	-	-	495,000	-	-	-	-	495,000
Iraq	-	-	-	-	360,000	-	-	-	-	360,000
Israel	-	-	-	-	240,000	-	-	-	-	240,000
Jordan	-	-	-	-	250,000	-	-	-	-	250,000
Lebanon	-	-	-	-	35,000	-	-	-	-	35,000
Morocco	-	6,000	-	6,000	35,000	-	-	-	-	41,000
West Bank/Gaza	-	-	-	-	150,000	-	-	-	-	150,000
Yemen	-	-	-	-	30,000	-	-	-	-	30,000
<b>Subtotal</b>	-	<b>6,000</b>	-	<b>6,000</b>	<b>1,595,000</b>	-	-	-	-	<b>1,601,000</b>
<u>Asia</u>										
Afghanistan	42,800	-	150,000	192,800	430,000	-	-	-	-	622,800
Bangladesh	26,200	15,700	-	41,900	5,000	-	-	-	50,751	97,651
Burma	-	-	-	-	7,000	-	-	-	-	7,000
Cambodia	27,400	2,200	-	29,600	15,000	-	-	-	-	44,600
East Timor	-	-	-	-	13,500	-	-	-	-	13,500
India	48,822	29,600	-	78,422	14,000	-	-	-	43,000	135,422
Indonesia	27,540	48,424	-	75,964	70,000	-	-	-	18,190	164,154
Mongolia	-	-	-	-	7,500	-	-	-	-	7,500
Nepal	23,000	11,392	-	34,392	5,000	-	-	-	-	39,392
Pakistan	20,500	29,000	-	49,500	300,000	-	-	-	-	349,500
Philippines	21,400	21,525	-	42,925	20,000	-	-	-	-	62,925
Sri Lanka	300	6,624	-	6,924	9,000	-	-	-	-	15,924
Vietnam	500	4,750	-	5,250	-	-	-	12,470	-	17,720
Regional Develop. Mission/Asia	16,819	12,900	-	29,719	3,000	-	-	-	-	32,719
ANE Regional	3,610	18,852	-	22,462	-	-	-	-	-	22,462
<b>Subtotal</b>	<b>258,891</b>	<b>200,967</b>	<b>150,000</b>	<b>609,858</b>	<b>899,000</b>	-	-	<b>12,470</b>	<b>111,941</b>	<b>1,633,269</b>
<u>Other Asia/Near East Regional</u>										
ASEAN Regional	-	-	-	-	-	-	-	-	-	-
EA Pacific Environment Initiative	-	-	-	-	-	-	-	-	-	-
Developing Asian Institutions Fund	-	-	-	-	250	-	-	-	-	250
ME Multilaterals	-	-	-	-	2,000	-	-	-	-	2,000
Middle East Partnership Initiative	-	-	-	-	120,000	-	-	-	-	120,000
Middle East Regional Cooperation	-	-	-	-	5,000	-	-	-	-	5,000
Pacific Islands	-	-	-	-	100	-	-	-	-	100
Regional Women's Issues	-	-	-	-	1,000	-	-	-	-	1,000
SA Regional Fund	-	-	-	-	2,500	-	-	-	-	2,500
South Pacific Fisheries	-	-	-	-	18,000	-	-	-	-	18,000
<b>Subtotal</b>	-	-	-	-	<b>148,850</b>	-	-	-	-	<b>148,850</b>
<b>Total</b>	<b>258,891</b>	<b>206,967</b>	<b>150,000</b>	<b>615,858</b>	<b>2,642,850</b>	-	-	<b>12,470</b>	<b>111,941</b>	<b>3,383,119</b>

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Table 4A

(DOLLARS THOUSANDS)	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>										
<u>Europe</u>										
Albania	-	-	-	-	-	28,000	-	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	-	40,000	-	-	-	40,000
Bulgaria	-	-	-	-	-	28,000	-	-	-	28,000
Croatia	-	-	-	-	-	15,000	-	-	-	15,000
Cyprus	-	-	-	-	20,000	-	-	-	-	20,000
Ireland	-	-	-	-	8,500	-	-	-	-	8,500
Irish Visa Program	-	-	-	-	3,500	-	-	-	-	3,500
Kosovo	-	-	-	-	-	72,000	-	-	-	72,000
Macedonia (FYROM)	-	-	-	-	-	39,000	-	-	-	39,000
Montenegro	-	-	-	-	-	15,000	-	-	-	15,000
Romania	-	-	-	-	-	20,000	-	-	-	20,000
Serbia	-	-	-	-	-	60,000	-	-	-	60,000
Turkey	-	-	-	-	10,000	-	-	-	-	10,000
Central and Eastern Europe Regional	250	-	-	250	-	65,000	-	-	-	65,250
Former Republic of Yugoslavia	-	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>250</b>	<b>42,000</b>	<b>382,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>424,250</b>
<u>Eurasia</u>										
Armenia	-	-	-	-	-	-	55,000	-	-	55,000
Azerbaijan	-	-	-	-	-	-	35,000	-	-	35,000
Belarus	-	-	-	-	-	-	7,000	-	-	7,000
Georgia	-	-	-	-	-	-	67,000	-	-	67,000
Kazakhstan	-	-	-	-	-	-	26,000	-	-	26,000
Kyrgyz Republic	-	-	-	-	-	-	30,000	-	-	30,000
Moldova	-	-	-	-	-	-	17,000	-	-	17,000
Russia	3,000	-	-	3,000	-	-	48,000	-	-	51,000
Tajikistan	-	-	-	-	-	-	25,000	-	10,374	35,374
Turkmenistan	-	-	-	-	-	-	5,500	-	-	5,500
Ukraine	2,250	-	-	2,250	-	-	88,000	-	-	90,250
Uzbekistan	-	-	-	-	-	-	30,000	-	-	30,000
Caucasus Regional	-	-	-	-	-	-	-	-	-	-
Central Asia Republics Regional	1,000	-	-	1,000	-	-	1,750	-	-	2,750
Eurasia Regional	-	-	-	-	-	-	46,750	-	-	46,750
<b>Subtotal</b>	<b>6,250</b>	<b>-</b>	<b>-</b>	<b>6,250</b>	<b>-</b>	<b>-</b>	<b>482,000</b>	<b>-</b>	<b>10,374</b>	<b>498,624</b>
<b>Total</b>	<b>6,500</b>	<b>-</b>	<b>-</b>	<b>6,500</b>	<b>42,000</b>	<b>382,000</b>	<b>482,000</b>	<b>-</b>	<b>10,374</b>	<b>922,874</b>

**FY 2006 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	TI	TOTAL CSH/DA/TI	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>										
Bolivia*	14,887	14,454	-	29,341	8,000	-	-	-	24,664	62,005
Brazil	9,189	7,134	-	16,323	750	-	-	-	-	17,073
Cuba	-	-	-	-	15,000	-	-	-	-	15,000
Dominican Republic	10,548	9,080	-	19,628	3,000	-	-	-	-	22,628
Ecuador*	-	7,429	-	7,429	9,000	-	-	-	-	16,429
El Salvador	6,465	18,889	-	25,354	-	-	-	-	-	25,354
Guatemala	9,896	9,661	-	19,557	4,000	-	-	-	16,306	39,863
Guyana	-	3,938	-	3,938	-	-	-	8,114	-	12,052
Haiti	19,320	-	30,000	49,320	50,000	-	-	20,263	32,529	152,112
Honduras	10,853	19,925	-	30,778	-	-	-	-	14,187	44,965
Jamaica	3,292	10,905	-	14,197	-	-	-	-	-	14,197
Mexico	3,230	16,208	-	19,438	11,500	-	-	-	-	30,938
Nicaragua	5,976	21,311	-	27,287	1,875	-	-	-	12,228	41,390
Panama	-	6,604	-	6,604	2,000	-	-	-	-	8,604
Paraguay	1,477	6,788	-	8,265	2,550	-	-	-	-	10,815
Peru*	11,950	15,354	-	27,304	10,000	-	-	-	13,245	50,549
Hemispheric Cooperation Program	-	-	-	-	-	-	-	-	-	-
Peru-Ecuador Peace	-	-	-	-	-	-	-	-	-	-
Regional Anticorruption Initiatives	-	-	-	-	-	-	-	-	-	-
Regional Security Fund	-	-	-	-	-	-	-	-	-	-
Summit of the Americas Support	-	-	-	-	-	-	-	-	-	-
Caribbean Regional /Third Border Initiative	4,733	4,922	-	9,655	6,000	-	-	-	-	15,655
Central America Regional	5,839	8,008	-	13,847	-	-	-	-	-	13,847
LAC Regional	6,344	40,939	-	47,283	20,000	-	-	-	-	67,283
South America Regional	1,347	2,298	-	3,645	-	-	-	-	-	3,645
<b>Total</b>	<b>125,346</b>	<b>223,847</b>	<b>30,000</b>	<b>379,193</b>	<b>143,675</b>	<b>-</b>	<b>-</b>	<b>28,377</b>	<b>113,159</b>	<b>664,404</b>

\*Does not include \$216.297 million of Andean Counterdrug Initiative funds (Bolivia, \$37.0 million; Colombia \$124.757 million; Ecuador, \$11.540 million; and Peru, \$43.0 million).

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4B

(DOLLARS THOUSANDS)	<b>CSH</b>	<b>DA</b>	<b>Total CSH/DA</b>	<b>ESF</b>	<b>AEEB</b>	<b>FSA</b>	<b>GHAI</b>	<b>PL 480 TITLE II</b>	<b>TOTAL</b>
<b>Africa</b>	356,774	547,446	<b>904,220</b>	104,160	-	-	459,323	433,915	<b>1,901,618</b>
<b>Asia &amp; Near East *</b>	284,454	373,021	<b>657,475</b>	1,733,024	-	-	12,470	119,072	<b>2,522,041</b>
<b>Europe &amp; Eurasia</b>	6,448	-	<b>6,448</b>	35,216	393,427	555,520	-	15,458	<b>1,006,069</b>
<b>Latin America &amp; Caribbean</b>	143,471	255,480	<b>398,951</b>	145,824	-	-	28,377	108,462	<b>681,614</b>
<b>Bureau for Economic Growth, Agriculture &amp; Trade</b>	-	156,785	<b>156,785</b>	-	-	-	-	-	<b>156,785</b>
<b>Bureau for Global Health</b>	319,051	-	<b>319,051</b>	-	-	-	105,585	-	<b>424,636</b>
<b>Bureau for Democracy, Conflict &amp; Humanitarian Assistance *</b>	3,942	86,300	<b>90,242</b>	-	-	-	-	-	<b>90,242</b>
<b>Legislative and Public Affairs</b>	-	2,148	<b>2,148</b>	-	-	-	-	-	<b>2,148</b>
<b>Bureau for Program &amp; Policy Coordination</b>	3,621	4,714	<b>8,335</b>	-	-	-	-	-	<b>8,335</b>
<b>Global Development Alliance</b>	-	10,000	<b>10,000</b>	-	-	-	-	-	<b>10,000</b>
<b>International Organizations/Partnerships</b>	419,839	-	<b>419,839</b>	-	-	-	-	-	<b>419,839</b>
<b>Other</b>	-	12,426	<b>12,426</b>	374,976	-	-	-	496,134	<b>883,536</b>
Special Concerns ***	-	12,426	<b>12,426</b>	374,976	-	-	-	-	<b>387,402</b>
Central PL 480	-	-	-	-	-	-	-	496,134	<b>496,134</b>
<b>State Department Initiatives</b>	-	-	-	87,792	-	-	-	-	<b>87,792</b>
<b>TOTAL</b>	<b>1,537,600</b>	<b>1,448,320</b>	<b>2,985,920</b>	<b>2,480,992</b>	<b>393,427</b>	<b>555,520</b>	<b>605,755</b>	<b>1,173,041</b>	<b>8,194,655</b>

\* Excludes \$899.905 million in IRRF funds (\$237.171 million for DCHA and \$662.734 million for ANE).

\*\* Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

\*\*\* Special Concerns include programs for Israel and the South Pacific Fisheries.

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
<b>AFRICA</b>									
Angola	7,586	4,740	12,326	2,976	-	-	-	33,252	48,554
Benin	7,750	6,602	14,352	-	-	-	-	2,668	17,020
Botswana	-	-	-	-	-	-	2,523	-	2,523
Burkina Faso	-	-	-	-	-	-	-	13,337	13,337
Burundi	800	2,118	2,918	3,224	-	-	-	7,923	14,065
Cape Verde	-	-	-	-	-	-	-	4,154	4,154
Chad	-	-	-	-	-	-	-	15,541	15,541
Congo -Brazzaville	-	-	-	-	-	-	-	618	618
Cote d'Ivoire	-	-	-	-	-	-	4,177	-	-
Democratic Republic of Congo (DROC)	24,765	8,152	32,917	4,960	-	-	-	1,863	39,740
Djibouti	-	-	-	984	-	-	-	-	984
Eritrea	5,300	1,051	6,351	-	-	-	-	35,328	41,679
Ethiopia	20,490	30,500	50,990	4,960	-	-	40,395	50,333	146,678
Ghana	18,920	17,443	36,363	-	-	-	-	18,206	54,569
Guinea	6,950	7,922	14,872	-	-	-	-	7,180	22,052
Kenya	12,600	15,782	28,382	8,928	-	-	73,137	21,736	132,183
Liberia	4,471	6,854	11,325	24,800	-	-	-	5,452	41,577
Madagascar	11,315	9,024	20,339	-	-	-	-	11,607	31,946
Malawi	20,425	10,163	30,588	-	-	-	-	7,229	37,817
Mali	15,755	18,564	34,319	-	-	-	-	-	34,319
Mauritania	-	-	-	-	-	-	-	3,490	3,490
Mozambique	12,530	17,085	29,615	-	-	-	25,214	17,970	72,799
Namibia	796	6,152	6,948	-	-	-	19,319	-	26,267
Niger	-	-	-	-	-	-	-	4,916	4,916
Nigeria	26,100	14,208	40,308	4,960	-	-	44,415	-	89,683
Rwanda	4,850	5,480	10,330	-	-	-	27,293	11,373	48,996
Senegal	14,775	9,735	24,510	-	-	-	-	2,363	26,873
Sierra Leone	400	4,600	5,000	5,952	-	-	-	6,644	17,596
Somalia	100	5,000	5,100	-	-	-	-	9,361	14,461
South Africa	5,328	26,160	31,488	992	-	-	66,064	-	98,544
Sudan	16,000	70,000	86,000	19,840	-	-	-	104,323	210,163
Tanzania	12,200	7,962	20,162	-	-	-	31,974	3,548	55,684
Uganda	12,760	27,182	39,942	-	-	-	66,273	28,560	134,775
Zambia	13,735	14,562	28,297	-	-	-	58,539	3,045	89,881
Zimbabwe	11,100	735	11,835	1,984	-	-	-	-	13,819
Africa Regional									
Kimberly Process	-	-	-	1,736	-	-	-	-	1,736
NED Democracy	-	-	-	3,472	-	-	-	-	3,472
REDSO/ESA	12,900	20,283	33,183	1,000	-	-	-	-	34,183
West Africa Regional Program (WARP)	19,550	18,809	38,359	-	-	-	-	1,506	39,865
Regional Center for Southern Africa	7,486	15,297	22,783	-	-	-	-	389	23,172
Regional Organizations	-	-	-	992	-	-	-	-	992
Safe Skies	-	-	-	3,472	-	-	-	-	3,472
Central Africa Regional	-	15,000	15,000	-	-	-	-	-	15,000
Other Africa Regional	29,037	130,281	159,318	8,928	-	-	-	-	168,246
<b>Total</b>	<b>356,774</b>	<b>547,446</b>	<b>904,220*</b>	<b>104,160</b>	<b>-</b>	<b>-</b>	<b>459,323</b>	<b>433,915</b>	<b>1,897,441</b>

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>									
<b>Near East *</b>									
Egypt	-	-	-	530,720	-	-	-	-	530,720
Israel	-	-	-	357,120	-	-	-	-	357,120
Jordan	-	-	-	248,000	-	-	-	-	248,000
Lebanon	-	500	500	34,720	-	-	-	-	35,220
Morocco	-	6,000	6,000	19,840	-	-	-	-	25,840
West Bank/Gaza	-	-	-	74,400	-	-	-	-	74,400
Yemen	-	-	-	14,880	-	-	-	-	14,880
<b>Subtotal</b>	-	6,500	6,500	1,279,680	-	-	-	-	1,286,180
<b>Asia</b>									
Afghanistan	38,000	165,800	203,800	223,200	-	-	-	34,324	461,324
Bangladesh	31,450	16,535	47,985	4,960	-	-	-	22,842	75,787
Burma	-	-	-	7,936	-	-	-	-	7,936
Cambodia	28,700	9,450	38,150	16,864	-	-	-	-	55,014
East Timor	-	-	-	21,824	-	-	-	-	21,824
India	51,022	24,000	75,022	14,880	-	-	-	49,006	138,908
Indonesia	37,100	27,848	64,948	64,480	-	-	-	11,900	141,328
Laos	1,000	1,000	2,000	-	-	-	-	-	2,000
Mongolia	-	-	-	9,920	-	-	-	-	9,920
Nepal	23,540	10,000	33,540	4,960	-	-	-	1,000	39,500
Pakistan	21,000	29,000	50,000	297,600	-	-	-	-	347,600
Philippines	26,800	27,576	54,376	34,720	-	-	-	-	89,096
Sri Lanka	300	6,774	7,074	9,920	-	-	-	-	16,994
Thailand	-	-	-	-	-	-	-	-	-
China	-	-	-	4,216	-	-	-	-	4,216
Vietnam	1,200	4,750	5,950	-	-	-	12,470	-	18,420
Regional Develop. Mission/Asia	16,451	9,400	25,851	3,472	-	-	-	-	29,323
<b>Subtotal</b>	276,563	332,133	608,696	718,952	-	-	12,470	119,072	1,459,190
<b>Asia/Near East Regional</b>									
ASEAN Regional	-	-	-	-	-	-	-	-	-
EA Regional Security	-	-	-	248	-	-	-	-	248
EA NED Democracy Programs	-	-	-	3,968	-	-	-	-	3,968
Environmental Programs	-	-	-	-	-	-	-	-	-
NED Muslim Democracy Programs	-	-	-	3,968	-	-	-	-	3,968
Middle East Partnership Initiative	-	-	-	74,400	-	-	-	-	74,400
ME Multilaterals	-	-	-	1,984	-	-	-	-	1,984
Regional Women's Issues	-	-	-	992	-	-	-	-	992
Middle East Regional Cooperation	-	-	-	4,960	-	-	-	-	4,960
South Pacific Fisheries	-	-	-	17,856	-	-	-	-	17,856
South Asia Regional Funds	-	-	-	992	-	-	-	-	992
Asia/Near East Regional	7,891	34,388	42,279	-	-	-	-	-	42,279
<b>Subtotal</b>	7,891	34,388	42,279	109,368	-	-	-	-	151,647
<b>Total</b>	284,454	373,021	657,475	2,108,000	-	-	12,470	119,072	2,897,017



**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

**Table 4B**

(DOLLARS THOUSANDS)	<b>CSH</b>	<b>DA</b>	<b>Total CSH/DA</b>	<b>ESF</b>	<b>AEEB</b>	<b>FSA</b>	<b>GHAI</b>	<b>PL 480 TITLE II</b>	<b>TOTAL</b>
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\* Excludes \$662.734 million in IRRF funds for Iraq.

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>									
<b>Europe</b>									
Albania	-	-	-	-	28,000	-	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	41,000	-	-	-	41,000
Bulgaria	-	-	-	-	27,000	-	-	-	27,000
Croatia	-	-	-	-	20,000	-	-	-	20,000
Cyprus	-	-	-	13,392	-	-	-	-	13,392
Ireland	-	-	-	18,352	-	-	-	-	18,352
Irish Visa Program	-	-	-	3,472	-	-	-	-	3,472
Kosovo	-	-	-	-	75,000	-	-	-	75,000
Macedonia (FYROM)	-	-	-	-	37,000	-	-	-	37,000
Montenegro	-	-	-	-	20,000	-	-	-	20,000
Romania	-	-	-	-	27,000	-	-	-	27,000
Serbia	-	-	-	-	73,600	-	-	-	73,600
Turkey	-	-	-	-	-	-	-	-	-
Central and Eastern Europe Reg	250	-	250	-	44,827	-	-	-	45,077
<b>Subtotal</b>	<b>250</b>	<b>-</b>	<b>250</b>	<b>35,216</b>	<b>393,427</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>428,893</b>
<b>Eurasia</b>									
Armenia	-	-	-	-	-	74,400	-	-	74,400
Azerbaijan	-	-	-	-	-	37,355	-	-	37,355
Belarus	-	-	-	-	-	6,500	-	-	6,500
Georgia	-	-	-	-	-	86,000	-	-	86,000
Kazakhstan	-	-	-	-	-	26,690	-	-	26,690
Kyrgyz Republic	-	-	-	-	-	31,000	-	-	31,000
Moldova	-	-	-	-	-	17,350	-	-	17,350
Russia	3,000	-	3,000	-	-	85,000	-	-	88,000
Tajikistan	-	-	-	-	-	27,000	-	15,458	42,458
Turkmenistan	-	-	-	-	-	6,505	-	-	6,505
Ukraine	2,198	-	2,198	-	-	79,000	-	-	81,198
Uzbekistan	-	-	-	-	-	33,500	-	-	33,500
Central Asian Republics	1,000	-	1,000	-	-	2,000	-	-	3,000
Eurasia Regional	-	-	-	-	-	43,220	-	-	43,220
<b>Subtotal</b>	<b>6,198</b>	<b>-</b>	<b>6,198</b>	<b>-</b>	<b>-</b>	<b>555,520</b>	<b>-</b>	<b>15,458</b>	<b>577,176</b>
<b>Total</b>	<b>6,448</b>	<b>-</b>	<b>6,448</b>	<b>35,216</b>	<b>393,427</b>	<b>555,520</b>	<b>-</b>	<b>15,458</b>	<b>1,006,069</b>

**FY 2005 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	ESF	AEEB	FSA	GHAI	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>									
Bolivia*	16,495	11,198	27,693	7,936	-	-	-	16,802	52,431
Brazil	9,216	7,924	17,140	-	-	-	-	-	17,140
Colombia*	-	-	-	-	-	-	-	-	-
Cuba	-	-	-	8,928	-	-	-	-	8,928
Dominican Republic	12,849	7,367	20,216	2,976	-	-	-	-	23,192
Ecuador *	148	6,624	6,772	14,384	-	-	-	-	21,156
El Salvador	7,626	26,939	34,565	-	-	-	-	-	34,565
Guatemala	11,562	10,934	22,496	5,952	-	-	-	18,033	46,481
Guyana	-	3,422	3,422	-	-	-	8,114	-	11,536
Haiti	20,000	25,000	45,000	39,680	-	-	20,263	37,703	142,646
Honduras	13,273	21,631	34,904	-	-	-	-	14,009	48,913
Jamaica	4,517	12,753	17,270	-	-	-	-	-	17,270
Mexico	3,164	14,777	17,941	13,392	-	-	-	-	31,333
Nicaragua	7,776	26,826	34,602	3,472	-	-	-	8,994	47,068
Panama	-	5,125	5,125	2,976	-	-	-	-	8,101
Paraguay	1,980	3,748	5,728	2,976	-	-	-	-	8,704
Peru*	13,756	11,258	25,014	9,424	-	-	-	12,921	47,359
Regional Anticorruption Initiatives	-	-	-	-	-	-	-	-	-
Peru-Ecuador Peace	-	-	-	-	-	-	-	-	-
Caribbean Regional /Third Border Initiative	4,695	5,779	10,474	8,928	-	-	-	-	19,402
Central American Regional	5,901	12,430	18,331	-	-	-	-	-	18,331
LAC Regional	10,513	39,930	50,443	24,800	-	-	-	-	75,243
Summit of the Americas Support	-	-	-	-	-	-	-	-	-
Trade Capacity Building	-	-	-	-	-	-	-	-	-
South American Regional	-	1,815	1,815	-	-	-	-	-	1,815
<b>Total</b>	<b>143,471</b>	<b>255,480</b>	<b>398,951</b>	<b>145,824</b>	<b>-</b>	<b>-</b>	<b>28,377</b>	<b>108,462</b>	<b>681,614</b>

\*Does not include \$235.104 million of Andean Counterdrug Initiative funds (Bolivia, \$41.664 million; Colombia \$124.694 million; Ecuador, \$14.880 million; and Peru, \$53.866 million).

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	DCA	ESF	AEEB	FSA	GHAI	CDC MTCT	PL 480 TITLE II	TOTAL
<b>Africa</b>	477,339	466,716	<b>944,055</b>	[4,469]	74,061	-	-	131,924	16,306	1,187,935	<b>2,354,281</b>
<b>Asia &amp; Near East **</b>	281,740	347,861	<b>629,601</b>	[770]	2,418,822	-	-	9,300	-	199,357	<b>3,257,080</b>
<b>Europe &amp; Eurasia</b>	6,000	-	<b>6,000</b>	[3,100]	70,290	442,375	584,537	-	-	21,803	<b>1,125,005</b>
<b>Latin America &amp; Caribbean</b>	150,385	260,760	<b>411,145</b>	[1,567]	148,908	-	-	10,159	1,730	106,463	<b>678,405</b>
<b>Bureau for Economic Growth, Agriculture &amp; Trade</b>	-	172,946	<b>172,946</b>	[150]	-	-	-	-	-	-	<b>172,946</b>
<b>Bureau for Global Health</b>	328,806	1,000	<b>329,806</b>	-	-	-	-	78,217	1,392	-	<b>409,415</b>
<b>Bureau for Democracy, Conflict &amp; Humanitarian Assistance **</b>	4,345	86,429	<b>90,774</b>	-	-	-	-	-	-	-	<b>90,774</b>
<b>Legislative and Public Affairs</b>	-	2,000	<b>2,000</b>	-	-	-	-	-	-	-	<b>2,000</b>
<b>Bureau for Program &amp; Policy Coordination</b>	4,310	5,898	<b>10,208</b>	-	-	-	-	-	-	-	<b>10,208</b>
<b>Global Development Alliance</b>	-	14,960	<b>14,960</b>	[152]	-	-	-	-	-	-	<b>14,960</b>
<b>International Organizations/Partnerships</b>	564,900	-	<b>564,900</b>	-	-	-	-	-	-	-	<b>564,900</b>
<b>Other</b>	6,349	5,759	<b>12,108</b>	-	495,062	-	-	-	-	(330,591)	<b>176,579</b>
Special Concerns ***	6,349	5,759	<b>12,108</b>	-	495,062	-	-	-	-	-	<b>507,170</b>
Central PL 480*	-	-	-	-	-	-	-	-	-	(330,591)	<b>(330,591)</b>
<b>State Department Initiatives</b>	-	-	-	-	81,020	-	-	-	-	-	<b>81,020</b>
<b>TOTAL</b>	<b>1,824,174</b>	<b>1,364,329</b>	<b>3,188,503</b>	<b>[8,641]</b>	<b>3,288,163</b>	<b>442,375</b>	<b>584,537</b>	<b>229,600</b>	<b>19,428</b>	<b>1,184,967</b>	<b>8,937,573</b>

\*Central PL 480 is negative because of Maritime Administration reimbursements for cargo preference premiums.

\*\* Excludes \$2,482.327 million in IRRF funds (\$225.435 million for DCHA, \$2,204.949 million for ANE, and \$51.943 million in unallocated funds.).

\*\*\* Special Concerns include programs for Israel and the South Pacific Fisheries.

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	DCA	ESF	AEEB	FSA	GHAI	CDC MTCT	PL 480 TITLE II	TOTAL
<b>AFRICA</b>											
Angola	8,100	6,171	14,271	-	3,479	-	-	-	-	68,395	86,145
Benin	7,550	8,209	15,759	-	-	-	-	-	-	4,701	20,460
Burkina Faso	-	-	-	-	-	-	-	-	-	8,812	8,812
Burundi	700	2,270	2,970	-	3,479	-	-	-	-	19,881	26,330
Botswana	-	-	-	-	-	-	-	177	-	-	-
Cape Verde	-	-	-	-	-	-	-	-	-	4,362	4,362
Central African Republic (CAR)	-	-	-	-	-	-	-	-	-	996	996
Chad	-	-	-	-	-	-	-	-	-	18,103	18,103
Cote D'Ivoire	-	-	-	-	-	-	-	1,144	-	7,632	8,776
Democratic Republic of Congo	22,404	12,699	35,103	-	4,971	-	-	-	-	30,813	70,887
Djibouti	-	-	-	-	-	-	-	-	-	994	994
Eritrea	5,000	1,739	6,739	-	-	-	-	-	-	64,584	71,323
Ethiopia	33,600	18,426	52,026	[1,525]	3,971	-	-	6,229	1,570	271,024	334,820
Gambia	-	-	-	-	-	-	-	-	-	485	485
Ghana	18,620	18,645	37,265	-	-	-	-	-	-	17,663	54,928
Guinea	6,350	12,505	18,855	-	300	-	-	-	-	10,688	29,843
Kenya	34,877	12,001	46,878	[300]	7,953	-	-	18,368	1,450	41,342	115,991
Lesotho	-	-	-	-	-	-	-	-	-	1,339	1,339
Liberia	2,819	-	2,819	-	-	-	-	-	-	21,532	24,351
Madagascar	10,365	10,378	20,743	-	-	-	-	-	-	12,477	33,220
Malawi	19,800	12,441	32,241	-	-	-	-	-	-	6,722	38,963
Mali	14,200	25,267	39,467	-	75	-	-	-	-	-	39,542
Mauritania	-	-	-	-	-	-	-	-	-	8,486	8,486
Mozambique	20,380	24,572	44,952	-	400	-	-	5,041	-	19,751	70,144
Namibia	3,965	6,631	10,596	-	-	-	-	7,117	719	-	18,432
Niger	-	-	-	-	-	-	-	-	-	8,160	8,160
Nigeria	32,208	15,396	47,604	-	4,971	-	-	12,682	2,900	-	68,157
Rwanda	13,300	5,871	19,171	[144]	1,000	-	-	9,384	1,205	14,579	45,339
Senegal	14,675	13,896	28,571	-	400	-	-	-	-	275	29,246
Sierra Leone	100	3,685	3,785	-	4,971	-	-	-	-	12,953	21,709
Somalia	100	899	999	-	1,000	-	-	-	-	22,836	24,835
South Africa	31,028	29,398	60,426	-	1,988	-	-	13,162	990	-	76,566
Sudan	11,500	50,263	61,763	-	10,941	-	-	1,000	-	265,368	339,072
Tanzania	23,000	7,523	30,523	-	600	-	-	11,730	1,350	18,189	62,392
Uganda	36,020	28,176	64,196	[1,500]	-	-	-	23,445	3,122	69,880	160,643
Zambia	34,801	14,186	48,987	[1,000]	500	-	-	21,095	3,000	3,108	76,690
Zimbabwe	11,100	1,375	12,475	-	2,982	-	-	-	-	-	15,457
Africa Regional											
REDSO/ESA	12,500	22,977	35,477	-	-	-	-	-	-	-	35,477
West Africa Regional Program (WARP)	19,300	20,489	39,789	-	-	-	-	-	-	2,651	-
Regional Center for Southern Africa	5,950	18,921	24,871	-	1,000	-	-	-	-	129,154	155,025
Regional Organizations	-	-	-	-	2,982	-	-	-	-	-	2,982
NED Democracy	-	-	-	-	2,982	-	-	-	-	-	2,982
Kimberley Process	-	-	-	-	1,491	-	-	-	-	-	1,491
Safe Skies	-	-	-	-	4,971	-	-	-	-	-	4,971
Central Africa Regional	-	16,000	16,000	-	1,025	-	-	-	-	-	17,025
Other Africa Regional	23,027	45,707	68,734	-	5,629	-	-	1,350	-	-	75,713
<b>Total</b>	<b>477,339</b>	<b>466,716</b>	<b>944,055*</b>	<b>[4,469]</b>	<b>74,061</b>	<b>-</b>	<b>-</b>	<b>131,924</b>	<b>16,306</b>	<b>1,187,935</b>	<b>2,311,664</b>

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	DCA	ESF	AEEB	FSA	GHAI	CDC MTCT	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>												
<b>Near East *</b>												
Algeria	-	-	-	-	-	-	-	-	-	-	931	931
Egypt	-	-	-	-	-	571,608	-	-	-	-	2,345	573,953
Israel	-	-	-	-	-	477,168	-	-	-	-	-	477,168
Jordan	-	-	-	-	-	248,525	-	-	-	-	-	248,525
Jordan SUP	-	-	-	-	-	100,000	-	-	-	-	-	100,000
Lebanon	-	400	400	-	-	34,794	-	-	-	-	-	35,194
Morocco	-	5,400	5,400	-	-	-	-	-	-	-	-	5,400
West Bank/Gaza	-	-	-	-	-	74,558	-	-	-	-	4,955	79,513
Yemen	-	-	-	-	-	11,432	-	-	-	-	-	11,432
<b>Subtotal</b>	-	<b>5,800</b>	<b>5,800</b>	-	-	<b>1,518,085</b>	-	-	-	-	<b>8,231</b>	<b>1,532,116</b>
<b>Asia</b>												
Afghanistan	31,000	148,822	179,822	-	-	74,558	-	-	-	-	49,158	303,538
Afghanistan ERF	-	-	-	-	-	153,000	-	-	-	-	-	153,000
Afghanistan SUP	-	-	-	-	-	672,000	-	-	-	-	-	672,000
Bangladesh	35,500	18,200	53,700	-	-	4,971	-	-	-	-	33,451	92,122
Burma	-	-	-	-	-	12,923	-	-	-	-	-	12,923
Cambodia	29,360	2,750	32,110	-	-	16,900	-	-	-	-	703	49,713
East Timor	-	-	-	-	-	22,367	-	-	-	-	669	23,036
India	47,800	22,539	70,339	[550]	-	14,912	-	-	-	-	40,869	126,120
Indonesia	33,000	33,291	66,291	[220]	-	49,705	-	-	-	-	3,315	119,311
Mongolia	-	-	-	-	-	9,941	-	-	-	-	-	9,941
Nepal	24,840	8,874	33,714	-	-	4,971	-	-	-	-	-	38,685
North Korea	-	-	-	-	-	-	-	-	-	-	45,704	45,704
Pakistan	25,600	49,400	75,000	-	-	-	-	-	-	-	13,067	88,067
Pakistan SUP	-	-	-	-	-	200,000	-	-	-	-	-	200,000
Philippines	28,850	21,568	50,418	-	-	17,645	-	-	-	-	-	68,063
Sri Lanka	300	4,750	5,050	-	-	11,929	-	-	-	-	4,190	21,169
China	-	-	-	-	-	3,976	-	-	-	-	-	3,976
Vietnam	6,100	3,000	9,100	-	-	-	-	-	4,800	-	-	13,900
Regional Develop. Mission/Asia	17,073	9,200	26,273	-	-	994	-	-	4,500	-	-	31,767
<b>Subtotal</b>	<b>279,423</b>	<b>322,394</b>	<b>601,817</b>	<b>[770]</b>	<b>-</b>	<b>1,270,792</b>	<b>-</b>	<b>-</b>	<b>9,300</b>	<b>-</b>	<b>191,126</b>	<b>2,073,035</b>
<b>Asia/Near East Regional</b>												
ASEAN Regional	-	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative	-	-	-	-	-	89,469	-	-	-	-	-	89,469
Regional Women's Issues	-	-	-	-	-	1,988	-	-	-	-	-	1,988
Environmental Programs	-	-	-	-	-	1,740	-	-	-	-	-	1,740
NED Democracy Programs	-	-	-	-	-	6,461	-	-	-	-	-	6,461
Middle East Regional Cooperation	-	-	-	-	-	5,467	-	-	-	-	-	5,467
South Asia Regional	-	-	-	-	-	1,988	-	-	-	-	-	1,988
South Pacific Fisheries	-	-	-	-	-	17,894	-	-	-	-	-	17,894
Asia/Near East Regional	2,317	19,667	21,984	-	-	-	-	-	-	-	-	21,984
<b>Subtotal</b>	<b>2,317</b>	<b>19,667</b>	<b>21,984</b>	<b>-</b>	<b>-</b>	<b>125,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>146,991</b>
<b>Total</b>	<b>281,740</b>	<b>347,861</b>	<b>629,601</b>	<b>[770]</b>	<b>-</b>	<b>2,913,884</b>	<b>-</b>	<b>-</b>	<b>9,300</b>	<b>-</b>	<b>199,357</b>	<b>3,752,142</b>

\*Excludes \$2,204.949 million in IRRF funds for Iraq.

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	DCA	ESF	AEEB	FSA	GHAI	CDC MTCT	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>												
<b>Europe</b>												
Albania	-	-	-	-	-	-	28,235	-	-	-	-	28,235
Bosnia-Herzegovina	-	-	-	-	-	-	44,735	-	-	-	-	44,735
Bulgaria	-	-	-	-	-	-	27,835	-	-	-	-	27,835
Croatia	-	-	-	-	[342]	-	24,853	-	-	-	-	24,853
Cyprus	-	-	-	-	-	38,420	-	-	-	-	-	38,420
Ireland	-	-	-	-	-	18,391	-	-	-	-	-	18,391
Irish Visa Program	-	-	-	-	-	3,479	-	-	-	-	-	3,479
Kosovo	-	-	-	-	-	-	78,534	-	-	-	-	78,534
Macedonia (FYROM)	-	-	-	-	-	-	38,770	-	-	-	-	38,770
Montenegro	-	-	-	-	-	-	34,794	-	-	-	-	34,794
Romania	-	-	-	-	-	-	27,835	-	-	-	-	27,835
Serbia	-	-	-	-	-	-	99,009	-	-	-	-	99,009
Turkey	-	-	-	-	-	10,000	-	-	-	-	-	10,000
Central and Eastern Europe Reg	250	-	250	[565]	-	-	37,775	-	-	-	-	38,025
<b>Subtotal</b>	<b>250</b>	<b>-</b>	<b>250</b>	<b>[907]</b>	<b>70,290</b>	<b>442,375</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>512,915</b>
<b>Eurasia</b>												
Armenia	-	-	-	-	-	-	-	74,558	-	-	3,816	78,374
Azerbaijan	-	-	-	-	-	-	-	38,782	-	-	2,883	41,665
Belarus	-	-	-	-	-	-	-	8,055	-	-	-	8,055
Georgia	-	-	-	-	[297]	-	-	72,217	-	-	2,974	75,191
Kazakhstan	-	-	-	-	[755]	-	-	33,342	-	-	-	33,342
Kyrgyz Republic	-	-	-	-	[84]	-	-	36,238	-	-	-	36,238
Moldova	-	-	-	-	[864]	-	-	22,543	-	-	-	22,543
Russia	3,000	-	3,000	-	-	-	-	96,350	-	-	5,121	104,471
Tajikistan	-	-	-	-	-	-	-	24,451	-	-	7,009	31,460
Turkmenistan	-	-	-	-	-	-	-	5,700	-	-	-	5,700
Ukraine	1,750	-	1,750	[193]	-	-	-	97,323	-	-	-	99,073
Uzbekistan	-	-	-	-	-	-	-	35,888	-	-	-	35,888
Central Asian Republics	1,000	-	1,000	-	-	-	-	3,000	-	-	-	4,000
Eurasia Regional	-	-	-	-	-	-	-	36,090	-	-	-	36,090
<b>Subtotal</b>	<b>5,750</b>	<b>-</b>	<b>5,750</b>	<b>[2,193]</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>584,537</b>	<b>-</b>	<b>-</b>	<b>21,803</b>	<b>612,090</b>
<b>Total</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>[3,100]</b>	<b>70,290</b>	<b>442,375</b>	<b>584,537</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,803</b>	<b>1,125,005</b>

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	Total CSH/DA	DCA	ESF	AEEB	FSA	GHAI	CDC MTCT	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>											
Bolivia*	14,570	12,032	<b>26,602</b>	-	8,400	-	-	-	-	22,276	<b>57,278</b>
Brazil	9,140	9,143	<b>18,283</b>	-	750	-	-	-	-	-	<b>19,033</b>
Cuba	-	-	-	-	21,369	-	-	-	-	-	<b>21,369</b>
Dominican Republic	13,166	11,413	<b>24,579</b>	-	3,682	-	-	-	-	-	<b>28,261</b>
Ecuador*	-	7,087	<b>7,087</b>	[1,307]	12,461	-	-	-	-	-	<b>19,548</b>
El Salvador	7,150	27,155	<b>34,305</b>	-	-	-	-	-	-	630	<b>34,935</b>
Guatemala	11,400	12,362	<b>23,762</b>	-	4,971	-	-	-	-	14,723	<b>43,456</b>
Guyana	1,700	2,848	<b>4,548</b>	-	-	-	-	3,036	770	-	<b>8,354</b>
Haiti	22,783	8,899	<b>31,682</b>	-	54,982	-	-	5,123	960	30,470	<b>123,217</b>
Honduras	12,777	22,797	<b>35,574</b>	-	-	-	-	1,000	-	7,450	<b>44,024</b>
Jamaica	4,621	14,160	<b>18,781</b>	[244]	-	-	-	-	-	-	<b>18,781</b>
Mexico	3,700	17,282	<b>20,982</b>	-	11,432	-	-	-	-	-	<b>32,414</b>
Nicaragua	7,805	26,856	<b>34,661</b>	-	-	-	-	-	-	7,046	<b>41,707</b>
Panama	-	5,622	<b>5,622</b>	-	1,000	-	-	-	-	-	<b>6,622</b>
Paraguay	2,325	4,140	<b>6,465</b>	-	2,982	-	-	-	-	-	<b>9,447</b>
Peru*	17,582	13,786	<b>31,368</b>	[16]	9,441	-	-	-	-	23,868	<b>64,677</b>
Administration of Justice/ICIT	-	-	-	-	-	-	-	-	-	-	-
Hemispheric Cooperation	-	-	-	-	-	-	-	-	-	-	-
Caribbean Regional /Third Border Initiative	4,029	6,281	<b>10,310</b>	-	4,976	-	-	-	-	-	<b>15,286</b>
Central American Regional	4,950	15,801	<b>20,751</b>	-	-	-	-	1,000	-	-	<b>21,751</b>
LAC Regional	12,687	40,696	<b>53,383</b>	-	12,462	-	-	-	-	-	<b>65,845</b>
Amazon Environmental Initiative	-	-	-	-	-	-	-	-	-	-	-
South American Regional*	-	2,400	<b>2,400</b>	-	-	-	-	-	-	-	<b>2,400</b>
<b>Total*</b>	<b>150,385</b>	<b>260,760</b>	<b>411,145</b>	<b>[1,567]</b>	<b>148,908</b>	<b>-</b>	<b>-</b>	<b>10,159</b>	<b>1,730</b>	<b>106,463</b>	<b>678,405</b>

\*Does not include \$227.836 million of Andean Counterdrug Initiative funds (Bolivia, \$41.740 million; Colombia \$121.479 million; Ecuador, \$14.912 million; and Peru, \$49.705 million).



**FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4D

(DOLLARS THOUSANDS)	<b>CSH</b>	<b>DA</b>	<b>TOTAL CSH/DA</b>	<b>ESF</b>	<b>AEEB</b>	<b>FSA</b>	<b>PL 480 TITLE II</b>	<b>TOTAL</b>
<b>Africa</b>	541,071	491,417	<b>1,032,488</b>	109,440	-	-	1,146,316	<b>2,288,244</b>
<b>Asia &amp; Near East *</b>	294,729	279,059	<b>573,788</b>	3,507,380	-	-	333,120	<b>4,414,288</b>
<b>Europe &amp; Eurasia</b>	6,000	-	<b>6,000</b>	1,043,200	521,587	755,060	25,501	<b>2,351,348</b>
<b>Latin America &amp; Caribbean</b>	163,317	260,578	<b>423,895</b>	84,120	-	-	139,968	<b>647,983</b>
<b>Bureau for Economic Growth, Agriculture &amp; Trade</b>	-	182,759	<b>182,759</b>	-	-	-	-	<b>182,759</b>
<b>Bureau for Global Health</b>	324,900	-	<b>324,900</b>	-	-	-	-	<b>324,900</b>
<b>Bureau for Democracy, Conflict &amp; Humanitarian Assistance *</b>	64,555	190,472	<b>255,027</b>	-	-	-	-	<b>255,027</b>
<b>Bureau for Program &amp; Policy Coordination</b>	5,310	5,672	<b>10,982</b>	-	-	-	-	<b>10,982</b>
<b>Bureau for Legislative &amp; Public Affairs</b>	-	750	<b>750</b>	-	-	-	-	<b>750</b>
<b>Bureau for Management</b>	-	1,490	<b>1,490</b>	-	-	-	-	<b>1,490</b>
<b>Global Development Alliance</b>	-	29,800	<b>29,800</b>	-	-	-	-	<b>29,800</b>
<b>International Organizations/Partnerships</b>	386,935	-	<b>386,935</b>	-	-	-	-	<b>386,935</b>
<b>Other</b>	152,746	37,975	<b>190,721</b>	-	-	-	<b>164,670</b>	<b>355,391</b>
Policy Initiatives	8,519	33,178	<b>41,697</b>	-	-	-	-	<b>41,697</b>
Transfers Out	119,227	4,797	<b>124,024</b>	-	-	-	-	<b>124,024</b>
Transfers In	25,000	-	<b>25,000</b>	-	-	-	-	<b>25,000</b>
Central PL 480	-	-	-	-	-	-	164,670	<b>164,670</b>
<b>State Department Initiatives</b>	-	-	-	57,942	-	-	-	<b>57,942</b>
<b>TOTAL</b>	<b>1,939,563</b>	<b>1,479,972</b>	<b>3,419,535</b>	<b>4,802,082</b>	<b>521,587</b>	<b>755,060</b>	<b>1,809,575</b>	<b>11,307,839</b>

\* Excludes \$1,526.229 million in IRRF funds (\$88 million for DCHA and \$1,438.229 million for ANE).

**FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>AFRICA</b>									
Angola		7,797	4,568	12,365	3,750	-	-	104,545	120,660
Benin		6,638	9,403	16,041	250	-	-	4,292	20,583
Burkina Faso		-	-	-	-	-	-	6,494	6,494
Burundi		750	4,400	5,150	1,150	-	-	23,838	30,138
Cameroon		-	-	-	-	-	-	99	99
Cape Verde		-	-	-	-	-	-	3,683	3,683
Central African Republic (CAR)		-	-	-	-	-	-	204	204
Chad		-	-	-	-	-	-	5,640	5,640
Congo (Brazzaville)		-	-	-	-	-	-	655	655
Cote D'Ivoire		-	-	-	-	-	-	6,296	6,296
Democratic Republic of Congo (DROC)		15,916	11,376	27,292	4,800	-	-	34,578	66,670
Djibouti		-	2,000	2,000	-	-	-	3,348	5,348
Djibouti SUP		-	-	-	20,000	-	-	-	20,000
Eritrea		5,600	4,560	10,160	700	-	-	65,160	76,020
Ethiopia		30,752	19,686	50,438	3,050	-	-	347,253	400,741
Gambia		-	-	-	-	-	-	1,520	1,520
Ghana		19,150	20,716	39,866	530	-	-	20,345	60,741
Guinea		6,860	16,717	23,577	250	-	-	9,808	33,635
Guinea-Bissau		-	-	-	-	-	-	1,669	1,669
Kenya		36,488	14,910	51,398	1,950	-	-	34,664	88,012
Liberia		2,627	3,758	6,385	4,420	-	-	18,201	29,006
Madagascar		9,293	10,504	19,797	1,000	-	-	10,381	31,178
Malawi		17,480	9,849	27,329	400	-	-	3,202	30,931
Mali		13,821	26,581	40,402	410	-	-	-	40,812
Mauritania		-	-	-	-	-	-	17,483	17,483
Mozambique		22,601	27,567	50,168	1,250	-	-	16,415	67,833
Namibia		7,601	4,851	12,452	1,200	-	-	-	13,652
Niger		-	-	-	-	-	-	9,549	9,549
Nigeria		47,911	23,385	71,296	3,850	-	-	-	75,146
Rwanda		16,168	6,555	22,723	1,050	-	-	16,089	39,862
Senegal		15,167	15,014	30,181	-	-	-	2,146	32,327
Sierra Leone		784	3,007	3,791	11,910	-	-	19,644	35,345
Somalia		250	3,122	3,372	-	-	-	19,129	22,501
South Africa		28,565	34,393	62,958	-	-	-	-	62,958
Sudan		700	18,171	18,871	7,000	-	-	115,887	141,758
Tanzania		25,040	12,769	37,809	800	-	-	22,534	61,143
Uganda		41,114	27,183	68,297	1,600	-	-	75,354	145,251
Zambia		37,904	15,676	53,580	650	-	-	-	54,230
Zimbabwe		11,923	2,919	14,842	4,050	-	-	-	18,892
Africa Regional									
REDSO/ESA		10,452	23,774	34,226	5,000	-	-	-	39,226
West Africa Regional (WARP)		19,461	18,232	37,693	1,240	-	-	1,141	40,074
Regional Center for Southern Africa		-	21,115	21,115	1,200	-	-	125,070	147,385
Central Africa Regional		-	15,000	15,000	1,250	-	-	-	16,250
Other Africa Regional		82,258	59,656	141,914	24,730	-	-	-	166,644
<b>Total</b>		<b>541,071</b>	<b>491,417</b>	<b>1,032,488</b>	<b>109,440</b>	<b>-</b>	<b>-</b>	<b>1,146,316</b>	<b>2,288,244</b>

**FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>									
<u>Near East</u>									
Egypt	-	-	-	-	611,002	-	-	2,346	613,348
Egypt SUP	-	-	-	-	300,000	-	-	-	300,000
Iraq*	40,000	-	-	40,000	140,000	-	-	137,424	317,424
Israel	-	-	-	-	596,100	-	-	-	596,100
Jordan	-	-	-	-	248,000	-	-	-	248,000
Jordan SUP	-	-	-	-	700,000	-	-	-	700,000
Lebanon	-	-	-	-	34,772	-	-	-	34,772
Morocco	-	6,644	-	6,644	-	-	-	-	6,644
West Bank/Gaza	-	-	-	-	74,500	-	-	9,984	84,484
West Bank/Gaza SUP	-	-	-	-	50,000	-	-	-	50,000
Yemen	-	2,000	-	2,000	9,898	-	-	2,521	14,419
<b>Subtotal</b>	<b>40,000</b>	<b>8,644</b>	<b>48,644</b>	<b>48,644</b>	<b>2,764,272</b>	<b>-</b>	<b>-</b>	<b>152,275</b>	<b>2,965,191</b>
<u>Asia</u>									
Afghanistan	48,475	43,817	-	92,292	49,675	-	-	46,144	188,111
Afghanistan SUP	-	-	-	-	167,000	-	-	-	167,000
Bangladesh	33,100	21,391	-	54,491	4,000	-	-	38,577	97,068
Burma	2,000	-	-	2,000	6,954	-	-	-	8,954
Cambodia	22,100	3,687	-	25,787	15,000	-	-	-	40,787
East Timor	-	-	-	-	24,838	-	-	-	24,838
India	39,438	34,495	-	73,933	10,500	-	-	42,812	127,245
Indonesia	31,955	39,016	-	70,971	59,610	-	-	29,541	160,122
Laos	1,000	1,000	-	2,000	-	-	-	685	2,685
Mongolia	-	-	-	-	10,000	-	-	-	10,000
Nepal	19,899	10,247	-	30,146	4,000	-	-	-	34,146
North Korea (DPRK)	-	-	-	-	-	-	-	15,698	15,698
Pakistan	15,645	34,500	-	50,145	188,000	-	-	6,792	244,937
Philippines	22,920	28,209	-	51,129	15,000	-	-	-	66,129
Philippines SUP	-	-	-	-	30,000	-	-	-	30,000
Sri Lanka	300	6,150	-	6,450	3,950	-	-	596	10,996
Thailand	1,500	1,250	-	2,750	-	-	-	-	2,750
Vietnam	5,300	7,671	-	12,971	-	-	-	-	12,971
Regional Develop. Mission/Asia	9,602	1,969	-	11,571	3,720	-	-	-	15,291
<b>Subtotal</b>	<b>253,234</b>	<b>233,402</b>	<b>486,636</b>	<b>486,636</b>	<b>592,247</b>	<b>-</b>	<b>-</b>	<b>180,845</b>	<b>1,259,728</b>
<u>Other Asia/Near East Regional</u>									
Democracy Programs (China, Hong Kong, Tibet)	-	-	-	-	5,961	-	-	-	5,961
Regional Democracy	-	-	-	-	1,000	-	-	-	1,000
EA Regional Security	-	-	-	-	100	-	-	-	100
Iraq Opposition	-	-	-	-	10,000	-	-	-	10,000
Iraq War Crimes Tribunal SUP	-	-	-	-	10,000	-	-	-	10,000
Middle East Multilaterals	-	-	-	-	2,900	-	-	-	2,900
Middle East Democracy	-	-	-	-	4,000	-	-	-	4,000
Middle East Regional Cooperation	-	-	-	-	4,900	-	-	-	4,900
Middle East Partnership Initiative SUP	-	-	-	-	90,000	-	-	-	90,000
U.S.-North Africa Economic Partnership	-	-	-	-	3,000	-	-	-	3,000
South Pacific Fisheries	-	-	-	-	18,000	-	-	-	18,000
Regional Women's Issues	-	-	-	-	1,000	-	-	-	1,000
Asia/Near East Regional	1,495	37,013	-	38,508	-	-	-	-	38,508
<b>Subtotal</b>	<b>1,495</b>	<b>37,013</b>	<b>38,508</b>	<b>38,508</b>	<b>150,861</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>189,369</b>
<b>Total</b>	<b>294,729</b>	<b>279,059</b>	<b>573,788</b>	<b>573,788</b>	<b>3,507,380</b>	<b>-</b>	<b>-</b>	<b>333,120</b>	<b>4,414,288</b>

**FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4D

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(DOLLARS THOUSANDS)	<b>CSH</b>	<b>DA</b>	<b>TOTAL CSH/DA</b>	<b>ESF</b>	<b>AEEB</b>	<b>FSA</b>	<b>PL 480 TITLE II</b>	<b>TOTAL</b>
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\*Excludes \$1,438.229 million in IRRF funds for Iraq.

**FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>									
<b>Europe</b>									
Albania	-	-	-	-	-	28,483	-	-	28,483
Bosnia-Herzegovina	-	-	-	-	-	50,139	-	-	50,139
Bulgaria	-	-	-	-	-	27,944	-	-	27,944
Croatia	-	-	-	-	-	29,992	-	-	29,992
Cyprus	-	-	-	-	14,903	-	-	-	14,903
Ireland	-	-	-	-	24,837	-	-	-	24,837
Irish Visa Program	-	-	-	-	3,460	-	-	-	3,460
Kosovo	-	-	-	-	-	85,111	-	-	85,111
Macedonia (FYROM)	-	-	-	-	-	49,999	-	-	49,999
Montenegro	-	-	-	-	-	39,991	-	-	39,991
Romania	-	-	-	-	-	30,497	-	-	30,497
Serbia	-	-	-	-	-	109,994	-	-	109,994
Turkey SUP	-	-	-	-	1,000,000	-	-	-	1,000,000
Central and Eastern Europe Regional	250	-	250	-	-	69,437	-	-	69,687
<b>Subtotal</b>	<b>250</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>1,043,200</b>	<b>521,587</b>	<b>-</b>	<b>-</b>	<b>1,565,037</b>
<b>Eurasia</b>									
Armenia	-	-	-	-	-	-	89,411	3,991	93,402
Azerbaijan	-	-	-	-	-	-	45,930	2,974	48,904
Belarus	-	-	-	-	-	-	9,115	-	9,115
Georgia	-	-	-	-	-	-	87,184	3,006	90,190
Kazakhstan	-	-	-	-	-	-	43,989	-	43,989
Kyrgyzstan	-	-	-	-	-	-	38,654	-	38,654
Moldova	-	-	-	-	-	-	30,150	-	30,150
Russia	3,000	-	3,000	-	-	144,379	5,536	152,915	
Tajikistan	-	-	-	-	-	-	28,102	9,994	38,096
Turkmenistan	-	-	-	-	-	-	7,829	-	7,829
Ukraine	1,750	-	1,750	-	-	140,000	-	141,750	
Uzbekistan	-	-	-	-	-	-	39,331	-	39,331
Central Asian Republics	1,000	-	1,000	-	-	6,831	-	7,831	
Eurasia Regional	-	-	-	-	-	-	44,155	-	44,155
<b>Subtotal</b>	<b>5,750</b>	<b>-</b>	<b>5,750</b>	<b>-</b>	<b>-</b>	<b>755,060</b>	<b>25,501</b>	<b>786,311</b>	
<b>Total</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>1,043,200</b>	<b>521,587</b>	<b>755,060</b>	<b>25,501</b>	<b>2,351,348</b>	

**FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4D

(DOLLARS THOUSANDS)	<b>CSH</b>	<b>DA</b>	<b>TOTAL CSH/DA</b>	<b>ESF</b>	<b>AEEB</b>	<b>FSA</b>	<b>PL 480 TITLE II</b>	<b>TOTAL</b>
<b>LATIN AMERICA &amp; CARIBBEAN</b>								
Bolivia*	18,594	12,082	<b>30,676</b>	12,000	-	-	31,548	<b>74,224</b>
Brazil	10,300	7,967	<b>18,267</b>	-	-	-	-	<b>18,267</b>
Colombia*	-	-	-	-	-	-	-	-
Cuba	-	-	-	6,000	-	-	-	<b>6,000</b>
Dominican Republic	12,508	8,631	<b>21,139</b>	3,000	-	-	-	<b>24,139</b>
Ecuador*	-	7,127	<b>7,127</b>	17,500	-	-	-	<b>24,627</b>
El Salvador	9,800	26,334	<b>36,134</b>	-	-	-	1,809	<b>37,943</b>
Guatemala	12,017	14,810	<b>26,827</b>	6,500	-	-	16,673	<b>50,000</b>
Guyana	4,200	2,180	<b>6,380</b>	-	-	-	-	<b>6,380</b>
Haiti	19,207	13,999	<b>33,206</b>	-	-	-	36,580	<b>69,786</b>
Honduras	13,400	24,112	<b>37,512</b>	-	-	-	10,480	<b>47,992</b>
Jamaica	3,713	13,713	<b>17,426</b>	-	-	-	-	<b>17,426</b>
Mexico	5,200	10,440	<b>15,640</b>	11,650	-	-	-	<b>27,290</b>
Nicaragua	9,830	23,460	<b>33,290</b>	-	-	-	16,200	<b>49,490</b>
Panama	-	5,499	<b>5,499</b>	3,000	-	-	-	<b>8,499</b>
Paraguay	1,959	3,895	<b>5,854</b>	3,000	-	-	-	<b>8,854</b>
Peru*	19,912	16,437	<b>36,349</b>	13,000	-	-	26,678	<b>76,027</b>
Venezuela	-	-	-	-	-	-	-	-
Administration of Justice/ICITAP	-	-	-	-	-	-	-	-
Caribbean Regional/Third Border Initiative	4,233	8,775	<b>13,008</b>	3,000	-	-	-	<b>16,008</b>
Central American Regional	4,950	24,383	<b>29,333</b>	-	-	-	-	<b>29,333</b>
South America Regional	2,300	-	<b>2,300</b>	-	-	-	-	<b>2,300</b>
HIV/AIDS Prevention Initiative	4,000	-	<b>4,000</b>	-	-	-	-	<b>4,000</b>
Peru-Ecuador Peace	-	-	-	-	-	-	-	-
Third Border Initiative	-	-	-	-	-	-	-	-
LAC Regional	7,194	36,734	<b>43,928</b>	5,470	-	-	-	<b>49,398</b>
<b>Total</b>	<b>163,317</b>	<b>260,578</b>	<b>423,895</b>	<b>84,120</b>	-	-	<b>139,968</b>	<b>647,983</b>

\*Does not include \$248.375 million of Andean Counterdrug Initiative funds (Bolivia, \$41.727 million; Colombia \$122.2 million; Ecuador, \$15.896 million; and Peru, \$68.552 million)