

Table 2A

FY 2006 Sectors and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival 1/	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 3/	International Disaster & Famine Assistance	Transition Initiatives 1/ 2/	PL 480	Other Accounts 4/	To be Determined	Totals
Economic Growth, Agriculture and Trade	912.1	2,198.8	175.4	243.3	163.0	-	-	-	-	-	-	3,692.6
Agriculture & Environment [of which Global Climate Change]	432.8 [116.7]	188.3 [4.7]	14.5 [3.3]	80.4 [30.1]	50.4 [1.0]	-	- [2.3]	-	- [.9]	-	-	766.4 [159.0]
Economic Growth [of which Microenterprise] 5/	243.7 [88.7]	1,528.4 [37.6]	137.4 [9.8]	143.0 [11.2]	112.6 [19.9]	-	-	[10.7]	[1.0]	[3.0]	-	2,165.1 [181.9]
Basic Education	186.5	146.1	5.9	2.7	-	-	-	-	-	-	-	341.2
Higher Education and Training	49.1	78.0	17.6	17.2	-	-	-	-	-	-	-	161.9
Special Concerns 6/	-	258.0	-	-	-	-	-	-	-	-	-	258.0
Global Health 3/	1,251.5	145.3	8.1	52.1	5.0	605.8	-	-	10.0	5.0	24.9	2,107.7
Child Survival/Maternal Health	326.5	98.5	2.7	13.8	5.0	-	-	-	-	-	-	446.5
Vulnerable Children	10.0	-	1.9	1.6	-	-	-	-	-	-	-	13.5
HIV/AIDS	330.0	2.9	1.5	18.6	-	605.8	-	-	10.0	-	-	968.8
Other Infectious Diseases	139.0	3.8	0.3	10.8	-	-	-	-	-	-	-	153.9
Family Planning/ Reproductive Health	346.0	40.1	1.7	7.3	-	-	-	-	-	5.0	24.9	425.0
GFATM	100.0	-	-	-	-	-	-	-	-	-	-	100.0
Democracy, Conflict & Humanitarian Assistance	191.1	636.3	198.5	186.6	48.3	-	655.5	50.0	875.0	-	-	2,841.3
Democracy & Local Governance	130.0	504.3	191.1	160.6	17.3	-	-	-	-	-	-	1,003.3
Conflict Management	38.8	110.3	0.3	3.5	2.5	-	-	50.0	-	-	-	205.4
Human Rights	22.3	8.0	6.6	4.1	6.0	-	-	-	-	-	-	47.0
Humanitarian Assistance	-	13.7	0.5	18.4	22.5	-	655.5	-	875.0	-	-	1,585.6
Global Development Alliance	[10.0]	-	-	-	-	-	-	-	-	-	-	[10.0]
Programs that address sources of Fragility	-	-	-	-	-	-	-	275.0	-	-	-	275.0
State Department Initiatives	-	56.0	-	-	-	-	-	-	-	-	-	56.0
Total	2,354.7	3,036.4	382.0	482.0	216.3	605.8	655.5	325.0	885.0	5.0	24.9	8,972.6

1/ Reflects shift of \$275 million from DA to TI for four key countries.

2/ Does not include current sectoral projections for bilateral Transition Initiative programs.

3/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

4/ Other includes \$3M Local Currency funding for microenterprise activities and \$5M Migration and Refugee Assistance funding for Family Planning.

5/ Microenterprise estimates represent estimated obligations.

6/ Special Concerns include programs for Israel and the South Pacific Fisheries.

Table 2B

FY 2005 Sectors and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 3/	International Disaster & Famine Assistance	Transition Initiative	PL 480	Other Accounts 4/	To be Determined	Totals
Economic Growth, Agriculture and Trade	1,235.0	1,827.1	146.5	266.2	160.7	-	-	-	-	-	4.9	3,640.4
Agriculture & Environment	569.7	137.4	25.1	83.2	47.9	-	-	-	-	-	-	863.3
[of which Global Climate Change]	[137.0]	[4.5]	[5.0]	[34.4]	[1.8]	-	[2.3]	-	[0.9]	-	-	[185.9]
Economic Growth	316.2	1,168.7	100.1	158.9	112.8	-	-	-	-	-	-	1,856.7
Microenterprise [non-add] 1/	[102.8]	[23.0]	[11.4]	[16.9]	[19.8]	-	-	-	-	[4.5]	-	[178.4]
Basic Education	297.6	87.9	5.4	1.0	-	-	-	-	-	-	4.9	396.8
Higher Education and Training	51.5	58.1	15.9	23.1	-	-	-	-	-	-	-	148.6
Special Concerns 2/	-	375.0	-	-	-	-	-	-	-	-	-	375.0
Global Health 3/	1,537.6	95.8	10.8	65.6	6.1	605.8	-	-	10.0	7.4	14.2	2,353.3
Child Survival/Maternal Health	342.2	55.7	3.2	18.3	5.9	-	-	-	-	-	-	425.3
Vulnerable Children	29.8	-	3.6	2.8	-	-	-	-	-	-	-	36.2
HIV/AIDS	347.2	3.7	1.6	21.4	-	605.8	-	-	10.0	2.4	-	992.1
Other Infectious Diseases	198.4	3.8	0.4	12.1	-	-	-	-	-	-	-	214.7
Family Planning/ Reproductive Health	372.0	32.6	2.0	11.0	0.2	-	-	-	-	5.0	14.2	437.0
GFATM	248.0	-	-	-	-	-	-	-	-	-	-	248.0
Democracy, Conflict & Humanitarian Assistance	200.9	470.3	236.1	223.7	68.3	-	484.9	48.6	1,163.0	-	-	2,895.8
Democracy & Local Governance	140.8	368.1	225.1	200.0	24.4	-	-	-	-	-	-	958.4
Conflict Management	23.1	96.1	0.9	4.1	5.5	-	-	48.6	-	-	-	178.3
Human Rights	37.0	2.7	9.0	4.2	6.4	-	-	-	-	-	-	59.3
Humanitarian Assistance	-	3.4	1.1	15.4	32.0	-	484.9	-	1,163.0	-	-	1,699.8
Global Development Alliance	[10.0]	-	-	-	-	-	-	-	-	-	-	[10.0]
State Department Initiatives	-	87.8	-	-	-	-	-	-	-	-	-	87.8
Other	12.4	-	-	-	-	-	-	-	-	-	-	12.4
Total 5/	2,985.9	2,481.0	393.4	555.5	235.1	605.8	484.9	48.6	1,173.0	7.4	19.1	8,989.7

1/ Microenterprise estimates represent estimated obligations.

2/ Special Concerns include Israel and South Pacific Fisheries.

3/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

4/ Other includes \$4.5M Local Currency funding for microenterprise activities, \$2M FMF and \$0.4M IDFA funding for HIV/AIDS and \$5M Migration and Refugee Assistance funding for Family Planning.

5/ Excludes \$899.905 million in IRRF funds (\$237.171 million for DCHA and \$662.734 million for ANE).

Table 2C

FY 2004 Sectors and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative	International Disaster & Famine Assistance	Transition Initiative	PL 480	Other Accounts 3/	Totals
Economic Growth, Agriculture and Trade	1,156.4	2,592.0	161.7	305.1	148.9	-	-	-	-	-	4,364.1
Agriculture & Environment [of which Global Climate Change]	568.8 [125.3]	226.9 [9.1]	23.4 [7.2]	108.1 [47.2]	75.7 [2.9]	-	-	-	-	-	1,002.9 [195.1]
Economic Growth	298.7	1,665.9	115.3	169.3	72.8	-	-	-	[1.0]	-	2,322.0
Microenterprise [non-add] 1/	[96.1]	[14.4]	[14.8]	[34.4]	[21.4]	-	-	-	-	[8.7]	[189.8]
Basic Education	233.6	169.2	5.5	1.5	-	-	[3.0]	-	-	-	409.8
Higher Education & Training	55.3	34.9	17.5	26.2	0.4	-	-	-	-	-	134.3
Special Concerns 2/	-	495.1	-	-	-	-	-	-	-	-	495.1
Global Health	1,824.2	128.8	15.2	72.4	8.1	229.6	-	-	10.0	24.7	2,313.0
Child Survival/Maternal Health	328.1	84.2	2.0	23.5	7.4	-	-	-	-	-	445.2
Vulnerable Children	27.8	-	4.8	3.3	-	-	-	-	-	-	35.9
HIV/AIDS	513.5	10.4	2.3	19.3	-	229.6	-	-	10.0	19.4	804.5
Other Infectious Diseases	183.9	3.9	0.6	11.2	0.7	-	-	-	-	-	200.3
Family Planning/ Reproductive Health	373.3	30.3	5.5	15.1	-	-	-	-	-	5.3	429.5
GFATM	397.6	-	-	-	-	-	-	-	-	-	397.6
Democracy, Conflict & Humanitarian Assistance	202.2	486.4	265.5	207.0	70.8	-	544.0	54.7	1,175.0	-	3,005.6
Democracy & Local Governance	148.1	381.3	244.0	174.1	30.1	-	-	-	-	-	977.6
Conflict Management	26.3	82.5	7.5	5.6	-	-	-	54.7	-	-	176.6
Human Rights	27.8	3.7	9.6	3.2	4.0	-	-	-	-	-	48.3
Humanitarian Assistance	-	18.9	4.4	24.1	36.7	-	544.0	-	1,175.0	-	1,803.1
Global Development Alliance	[14.96]	-	-	-	-	-	-	-	-	-	[14.96]
State Department Initiatives	-	81.0	-	-	-	-	-	-	-	-	81.0
Other	5.7	-	-	-	-	-	-	-	-	-	5.7
Total 4/	3,188.5	3,288.2	442.4	584.5	227.8	229.6	544.0	54.7	1,185.0	24.7	9,769.4

1/ Microenterprise estimates represent obligations.

2/ Special Concerns include Israel and South Pacific Fisheries.

3/ Other includes \$8.7M Local Currency funding for microenterprise activities, \$19.4M CDC funding for Mother-to-Child HIV Transmission prevention programs and \$5.3M Migration and Refugee Assistance funding for Family Planning.

4/ Excludes \$2,482.327 million in IRRF funds (\$225.435 million for DCHA, \$2,204.949 million for ANE, and \$51.943 million in unallocated funds.).