

**150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)**

Table 1

<b>BILATERAL ASSISTANCE-USAID</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
	<b>Appropriation</b>	<b>Appropriation</b>	<b>Appropriation</b>	<b>Request</b>
	with rescission	with rescission	with rescission	
<b>BILATERAL ASSISTANCE - USAID DIRECT:</b>				
Child Survival and Health Programs (CSH) 1/ [includes transfer for UNICEF-see IO&P]	1,849,563 [119,200]	1,824,174 -	1,537,600 -	1,251,500 -
Wartime Supplemental-CSH	90,000	-	-	-
Development Programs (DA) 2/	1,379,972	1,364,329	1,448,320	1,103,233
Iraq Relief and Reconstruction Fund-DA reimbursement	100,000	-	-	-
<b>Subtotal - Development Assistance</b>	<b>3,419,535</b>	<b>3,188,503</b>	<b>2,985,920</b>	<b>2,354,733</b>
International Disaster & Famine Assistance (IDFA)	-	253,993	367,040	655,500
Emergency Supplemental-IDFA	-	110,000	-	-
Emergency Supplemental-IRRF transfer to IDFA	-	110,000	-	-
IDFA 2004 Supplemental 8-05-04 (PL 108-287)	-	70,000	-	-
IDFA 2005 Emergency Suppl-Caribbean hurricane (PL 108-324)	-	-	100,000	-
IDFA 2005 Emergency -Sudan	-	-	17,856	-
International Disaster Assistance (IDA)	288,115	-	-	-
Wartime Supplemental- IDA	143,800	-	-	-
Transition Initiatives - (TI) 2/	49,675	54,676	48,608	325,000
Wartime Supplemental - TI	12,000	-	-	-
Development Credit Programs [by transfer]	[5,859]	[20,876]	[20,832]	[21,000]
[Foreign Service Retirement & Disability-Mandatory]	[45,200]	[43,859]	[42,500]	[41,700]
Operating Expenses (OE) - USAID	568,282	613,036	613,056	680,735
Emergency Supplemental - OE	-	38,100	-	-
Wartime Supplemental OE	21,000	-	-	-
OE-USAID Capital Investment Fund (CIF)	42,721	81,715	58,528	77,700
Emergency Supplemental-OE-USAID CIF	-	16,600	-	-
Development Credit Programs - Admin. Expense	7,542	7,953	7,936	8,000
Operating Expenses - IG	33,084	34,794	34,720	36,000
Wartime Supplemental - IG OE	3,500	-	-	-
Emergency Supplemental - IG OE	-	1,900	-	-
<b>Subtotal: USAID Directly Managed</b>	<b>4,589,254</b>	<b>4,581,270</b>	<b>4,233,664</b>	<b>4,137,668</b>
<b>BILATERAL ASSISTANCE - USAID CO-MANAGED WITH STATE:</b>				
Int'l Narcotics Control/Andean Counterdrug [USAID-managed]	248,375	227,836	235,104	216,297
Economic Support Fund (ESF) 3/ Emergency Response Fund - ESF	2,255,244 -	2,144,772 153,000	2,462,640 -	3,036,375 -
Wartime Supplemental - ESF& IRRF reimbursement	2,522,000	-	-	-
Emergency Supplemental - IRRF transfer to ESF	-	100,000	-	-
Emergency Supplemental - ESF	-	872,000	-	-
International Fund for Ireland	24,838	18,391	18,352	-
<b>Economic Support Fund Total</b>	<b>4,802,082</b>	<b>3,288,163</b>	<b>2,480,992</b>	<b>3,036,375</b>
Assistance for Eastern Europe and the Baltic States (AEEB) 3/ Assistance for the Independent States of the Former Soviet Union (FSA) 3/	521,587 755,060	442,375 584,537	393,427 555,520	382,000 482,000
Iraq Relief & Reconstruction Fund (IRRF) 4/	1,526,229	2,482,327	[899,905]	-
<b>Subtotal: USAID Foreign Operations Subcommittee</b>	<b>12,442,587</b>	<b>11,606,508</b>	<b>7,898,707</b>	<b>8,254,340</b>
PL 480 Title II (Agriculture Subcommittee)	1,440,575	1,184,967	1,173,041	885,000
Wartime Supplemental Title II 5/	369,000	-	-	-
<b>Subtotal: Agriculture Subcommittee</b>	<b>1,809,575</b>	<b>1,184,967</b>	<b>1,173,041</b>	<b>885,000</b>
<b>TOTAL USAID</b>	<b>14,252,162</b>	<b>12,791,475</b>	<b>9,071,748</b>	<b>9,139,340</b>
<b>Of which Supplementals</b>	-	<b>3,953,927</b>	<b>117,856</b>	-
<b>Of which Wartime Supplemental</b>	<b>4,787,529</b>	-	-	-
<b>Total USAID without Supplementals</b>	<b>9,464,633</b>	<b>8,837,548</b>	<b>8,953,892</b>	<b>9,139,340</b>

FOOTNOTES ON USAID-MANAGED PROGRAMS:

- 1/ Beginning in FY 2005 all funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.
- 2/ FY 2006 levels for DA and TI reflect shift of \$275 million from DA to TI for four key countries.
- 3/ Some portions of these are transferred to other agencies to manage. Transfer levels are not noted here. See Main Volume budget narrative for transfer levels.
- 4/ The total Foreign Operations IRRF Supplemental for 2003 is \$2.236 billion. The total 2004 supplemental appropriation for the IRRF is \$18.649 billion.
- 5/ PL 480 Wartime Supplemental for FY 2004 includes \$69 million for the Emerson Trust Fund which is used for some USAID programs.

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	FY 2003	FY 2004	FY 2005	Table 1 FY 2006
<b>NON-USAID 150 ACCOUNTS</b>	<u>Appropriation</u>	<u>Appropriation</u>	<u>Appropriation</u>	<u>Request</u>
<b>OTHER BILATERAL ASSISTANCE</b>				
State Department:				
Non-Proliferation, Anti-terrorism, Demining, Other - (NADR)	304,408	351,415	398,784	440,100
Wartime Supplemental - NADR	28,000	-	-	-
2004 Emergency Supplemental - NADR	-	45,000	-	-
International Narcotics Control & Law Enforcement - (INCLE)	195,720	240,274	326,189	523,874
Emergency Response Fund - INCLE	-	50,000	-	-
Wartime Supplemental - INCLE	25,000	-	-	-
Wartime Supplemental - INCLE	24,601	-	-	-
2004 Emergency Supplemental - INCLE	-	170,000	-	-
Andean Counterdrug Initiative (ACI)	808,450	737,587	725,152	734,500
Wartime Supplemental - ACI	34,000	-	-	-
Migration & Refugee Assistance-MRA	781,884	755,712	763,840	892,770
MRA Emergency Supplemental (PL 108-287)	-	25,000	-	-
Emergency Refugee & Migration Assistance (ERMA)	25,831	29,823	29,760	40,000
Wartime Supplemental - ERMA	80,000	-	-	-
Global HIV/AIDS Initiative (President's Emergency Plan for AIDS R	-	488,103	1,373,920	1,970,000
Conflict Response Fund	-	-	-	100,000
Other:				
Inter-American Foundation	16,095	16,238	17,856	17,826
African Development Foundation	18,568	18,579	18,848	18,850
Peace Corps	295,070	308,171	317,440	345,000
Department of Treasury				
Treasury Technical Assistance (TA)	10,730	18,888	18,848	20,000
Wartime Supplemental IRRF reimbursement - TA	2,250	-	-	-
Debt Restructuring	-	94,440	99,200	99,750
Millennium Challenge Account	-	994,100	1,488,000	3,000,000
Iraq Relief and Reconstruction Fund-IRRF [less amount in USAID]	709,920	-	-	-
Emergency Supplemental - IRRF	-	18,439,000	-	-
IRRF-Operating Expenses of the Coalition Provisional Authority	-	877,250	-	-
<b>TOTAL: FOREIGN OPERATIONS BILATERAL ASSISTANCE</b>	<b>15,554,739</b>	<b>32,555,925</b>	<b>13,241,441</b>	<b>16,240,713</b>
<b>of which Wartime Supplemental</b>	<b>5,322,300</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>of which Supplementals</b>	<b>-</b>	<b>21,077,850</b>	<b>117,856</b>	<b>-</b>
<b>TOTAL BILATERAL ASSISTANCE WITHOUT SUPPS</b>	<b>10,232,439</b>	<b>11,478,075</b>	<b>13,123,585</b>	<b>16,240,713</b>
<b>MULTILATERAL ASSISTANCE</b>				
Inter-American Development Bank	-	-	-	-
Inter-American Investment Corp	18,233	-	-	-
Global Environment Facility	146,852	138,418	106,640	107,500
International Development Association	844,475	907,812	843,200	950,000
Asian Development Fund	97,250	143,569	99,200	115,250
African Development Fund	107,371	112,060	105,152	135,700
African Development Bank	5,071	5,075	4,067	5,638
European Bank for Reconstruction & Development	35,572	35,222	35,148	1,016
Multilateral Investment Fund-Enterprise for Americas	24,431	24,853	10,912	1,742
Inter-American Investment Corporation	-	-	-	1,742
Multilateral Investment Guarantee Agency	1,620	1,117	-	1,742
IFAD	14,906	14,916	14,880	15,000
Subtotal: IFIs	1,295,781	1,383,042	1,219,199	1,335,330
IO & P (Voluntary Contribution)	168,881	294,899	325,767	281,908
<b>TOTAL: MULTILATERAL ASSISTANCE *</b>	<b>1,464,662</b>	<b>1,677,941</b>	<b>1,544,966</b>	<b>1,617,238</b>

\* FY 2003 for IO&P excludes \$119.2 million appropriated in the Child Survival and Health Programs Fund accounts through USAID.

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Table 1

	<u>FY 2003</u> <u>Appropriation</u>	<u>FY 2004</u> <u>Appropriation</u>	<u>FY 2005</u> <u>Appropriation</u>	<u>FY 2006</u> <u>Request</u>
<b>MILITARY ASSISTANCE</b>				
International Military Education & Training - (IMET)	79,480	91,159	89,012	86,744
Foreign Military Financing - (FMF)	3,932,532	4,257,810	4,745,232	4,588,600
Emergency Response Fund - FMF	-	77,000	-	-
Wartime supplemental - FMF	2,059,100	-	-	-
2004 Emergency Supplemental - FMF	-	287,000	-	-
Peacekeeping Operations - (PKO)	114,252	74,458	103,168	195,800
Wartime Supplemental - PKO	100,000	-	-	-
FY 2004 Supplemental - PKO	-	50,000	-	-
FY 2005 Emergency - PKO (PL 108-447)	-	-	74,400	-
<b>TOTAL: MILITARY ASSISTANCE</b>	<b>6,285,364</b>	<b>4,837,427</b>	<b>5,011,812</b>	<b>4,871,144</b>
<b>EXPORT AND INVESTMENT ASSISTANCE</b>				
Export-Import Bank, subsidy and admin.	564,422	30,467	76,936	210,700
Overseas Private Investment Corp (OPIC)				
Loan Subsidy & Admin Expenses	63,470	64,999	66,350	62,550
Non-credit activities	-302,851	-288,999	-279,350	-223,000
Trade and Development Agency	46,706	49,705	51,088	48,900
<b>FOREIGN OPERATIONS SUBCOMMITTEE</b>	<b>23,676,512</b>	<b>38,927,465</b>	<b>19,713,242</b>	<b>22,828,245</b>
<b>OF WHICH SUPPLEMENTALS</b>	<b>7,481,400</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OF WHICH EMERGENCY SUPPLEMENTAL</b>	<b>-</b>	<b>21,491,850</b>	<b>117,856</b>	<b>-</b>
<b>FOREIGN OPERATIONS LESS SUPPLEMENTALS</b>	<b>16,195,112</b>	<b>17,435,615</b>	<b>19,595,386</b>	<b>22,828,245</b>
<b>AGRICULTURE SUBCOMMITTEE</b>				
P.L. 480				
Title II grants	1,440,575	1,184,967	1,173,041	885,000
Wartime Supplemental [includes \$69 million for Emerson Trust Func	369,000	-	-	-
McGovern-Dole Int'l Food for Education & Child Nutrition Program G	-	50,000	86,800	100,000
<b>TOTAL: AGRICULTURE SUBCOMMITTEE</b>	<b>1,809,575</b>	<b>1,234,967</b>	<b>1,259,841</b>	<b>985,000</b>
<b>COMMERCE, JUSTICE, STATE (CJS) AND OTHER</b>				
[of which Department of State]	[7,739,206]	[9,438,654]	[8,754,387]	[9,821,398]
Wartime Supplemental - CJS	292,620	-	-	-
[State CJS level includes 2004 supps and IRRF transfer to D&CP]	-	[1,392,000]	-	-
<b>TOTAL: APPROPRIATIONS COMMITTEE</b>	<b>33,517,913</b>	<b>49,618,181</b>	<b>29,727,470</b>	<b>33,634,643</b>
<b>of which 2003 Wartime Supplemental</b>	<b>8,143,020</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>of which Supplementals</b>	<b>-</b>	<b>22,777,850</b>	<b>117,856</b>	<b>-</b>
<b>APPROPRIATIONS LESS SUPPLEMENTALS</b>	<b>25,374,893</b>	<b>26,840,331</b>	<b>29,609,614</b>	<b>33,634,643</b>

NOTE: Account levels for FY 2003, 2004 and 2005 reflect rescissions.