

TABLE 12
USAID Program Funded Personnel

Organization	September 30, 2003		September 30, 2004		September 30, 2005		September 30, 2006	
	Total Positions	Cost	Total Positions	Cost	Total Positions	Cost	Total Positions	Cost
Washington Staff								
Program and Policy Coordination (PPC)	6	943	8	1,295	10	1,667	10	1,717
GDA Secretariat					5	851	5	877
Africa (AFR)	26	4,818	22	4,199	23	4,522	23	4,658
Asia and Near East (ANE)	9	1,191	8	1,090		-		-
Europe and Eurasia (E&E)	30	4,705	29	4,685	33	5,491	33	5,656
Latin America and the Caribbean (LAC)	8	1,436	10	1,849	10	1,904	10	1,961
Democracy, Conflict and Humanitarian Assistance	130	17,167	130	17,682	171	23,957	180	25,974
Economic Growth, Agriculture and Trade	93	14,412	83	13,248	153	25,153	153	25,908
Global Health	70	8,327	74	9,067	135	17,037	150	19,498
Subtotal Washington	372	52,999	364	53,115	540	80,582	564	86,249
Overseas Staff								
AFR Overseas	533	35,018	656	44,392	1,037	72,279	1,023	73,442
ANE Overseas	243	25,081	460	48,903	734	80,373	742	83,686
E&E Overseas	426	28,028	439	29,750	521	36,366	513	36,882
LAC Overseas	381	27,222	406	29,878	455	34,489	463	36,148
DCHA Overseas	47	4,418	95	7,056	94	7,191	89	7,013
Subtotal Overseas	1,630	119,767	2,056	159,979	2,841	230,698	2,830	237,171
Institutional Contractors		41,925		43,225		44,525		45,861
Sub-Total Program Funded Personnel	2,002	214,691	2,420	256,319	3,381	355,805	3,394	369,281
Lapse					(500)	(46,034)	(500)	(47,646)
Grand Total	2,002	214,691	2,420	256,319	2,881	309,771	2,894	321,635
Of which Limited Term Appointments			[8]	[305]	[260]	[37,500]	[435]	[94,650]