

TABLE 10
USAID Overseas Administrative Support Trust Fund Obligations
(in thousands of dollars)

	FY 2003 Actuals			FY 2004 Actuals			FY 2005 Estimate			FY 2006 Request		
	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate
Africa (AFR)												
Ghana		54	8,700			9,000			9,200			
Madagascar					18	8,500		18	8,500			
Malawi		714	105		586	107		600	105		869	105
Mozambique		1,531	23,522		1,103	23,293		1,131	23,293		806	23,293
Tanzania		54	1,050		0	1,047						
Uganda		925	1,950		679	1,859		697	1,700		1,000	1,700
Zambia		214	4,740		156	4,709		160	4,850		200	8,820
Total AFR		3,492			2,542			2,606			2,875	
Asia and Near East (ANE)												
Bangladesh		238	58		236	59		242	59		265	59
Egypt		14,537	6		17,176	6		17,633	6		13,966	7
Indonesia		750	8,500		974	8,696		1,000	8,500		1,000	8,500
Jordan		1,000	1		1,290	1		1,325	923		1,325	932
Pakistan		150	58		586	58		598	58		589	59
Philippines		800	51		840	56		862	55		89	55
Total ANE		17,475			21,102			21,660			17,234	
Latin America and Caribbean (LAC)												
Bolivia						8			8		70	9
Colombia		131	3,100		97	2,500		100	2,400		60	2,500
Dominican Republic		593	32		438	28		450	30		450	30
El Salvador		746	1		551	9		565	9		565	9
Guatemala		15	8		11	8		11	8			
Honduras		1,585	19		1,168	19		1,200	19		1,200	20
Jamaica		131	59		99	62		100	62		100	63
Total LAC		3,201			2,364			2,426			2,445	
Workwide Overseas Summary		24,168			26,008			26,692			22,554	