

Archived Information

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2002 Appropriation	2003 President's Request	2004 President's Request	Change from 2003 President's Request Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
Education for the Disadvantaged						
1. Grants to local educational agencies (ESEA I-A):						
(a) LEA grants formulas:						
(1) Basic grants (section 1124)						
Annual appropriation	D	3,161,699	4,161,699 ¹	5,161,699 ¹	1,000,000	24.0%
Advance for succeeding fiscal year	D	<u>4,011,272</u>	<u>3,011,272</u>	<u>2,011,272</u>	<u>(1,000,000)</u>	<u>-33.2%</u>
Subtotal		7,172,971	7,172,971	7,172,971	0	0.0%
(2) Concentration grants (section 1124A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	<u>1,365,031</u>	<u>1,365,031</u>	<u>1,365,031</u>	<u>0</u>	<u>0.0%</u>
Subtotal		1,365,031	1,365,031	1,365,031	0	0.0%
(3) Targeted grants (section 1125)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	<u>1,018,499</u>	<u>2,018,499</u>	<u>3,018,499</u>	<u>1,000,000</u>	<u>49.5%</u>
Subtotal		1,018,499	2,018,499	3,018,499	1,000,000	49.5%
(b) Education finance incentive grants formula (1125A)						
Annual appropriation	D	0	0	0	0	---
Advance for succeeding fiscal year	D	<u>793,499</u>	<u>793,499</u>	<u>793,499</u>	<u>0</u>	<u>0.0%</u>
Subtotal		<u>793,499</u>	<u>793,499</u>	<u>793,499</u>	<u>0</u>	<u>0.0%</u>
Subtotal, Grants to LEAs		10,350,000	11,350,000	12,350,000	1,000,000	8.8%
Annual appropriation	D	3,161,699	4,161,699	5,161,699	1,000,000	24.0%
Advance for succeeding fiscal year	D	<u>7,188,301</u>	<u>7,188,301</u>	<u>7,188,301</u>	<u>0</u>	<u>0.0%</u>
2. Reading first:						
(a) Reading first State grants (ESEA I-B-1)						
Annual appropriation	D	705,000	805,000	855,000	50,000	6.2%
Advance for succeeding fiscal year	D	<u>195,000</u>	<u>195,000</u>	<u>195,000</u>	<u>0</u>	<u>0.0%</u>
Subtotal		900,000	1,000,000	1,050,000	50,000	5.0%
(b) Early reading first (ESEA I-B-2)						
	D	<u>75,000</u>	<u>75,000</u>	<u>100,000</u>	<u>25,000</u>	<u>33.3%</u>
Subtotal, Reading first		975,000	1,075,000	1,150,000	75,000	7.0%

¹ Excludes \$2,930 thousand requested for increased pension and annuitant health benefits costs for Bureau of Indian Affairs (BIA) employees who work in BIA schools receiving ESEA Title I funds.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

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(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
Education for the Disadvantaged (continued)						
3. Even start (ESEA I-B-3)	D	250,000	200,000	175,000	(25,000)	-12.5%
4. Literacy through school libraries (ESEA I-B-4)	D	12,500	12,500	27,500	15,000	120.0%
5. State agency programs:						
(a) Migrant (ESEA I-C)	D	396,000	396,000	396,000	0	0.0%
(b) Neglected and delinquent (ESEA I-D)	D	48,000	48,000	48,000	0	0.0%
Subtotal		444,000	444,000	444,000	0	0.0%
6. Comprehensive school reform (ESEA I-F)	D	235,000	235,000	0	(235,000)	-100.0%
7. Evaluation (ESEA sections 1501 and 1503)	D	8,900	8,900	9,500	600	6.7%
8. Close Up fellowships (ESEA section 1504)	D	1,500	0	0	0	---
9. Dropout prevention program (ESEA I-H)	D	10,000	0	0	0	---
10. Migrant education (HEA IV-A-5):						
(a) High school equivalency program	D	23,000	23,000	13,000	(10,000)	-43.5%
(b) College assistance migrant program	D	15,000	15,000	15,000	0	0.0%
Subtotal		38,000	38,000	28,000	(10,000)	-26.3%
Total, Appropriation	D	12,324,900 ¹	13,363,400 ¹	14,184,000	820,600	6.1%
Total, Budget authority	D	11,894,899	13,363,400	14,184,000	820,600	6.1%
Current		4,941,599 ²	5,980,099 ²	6,800,699 ²	820,600	13.7%
Prior year's advance		6,953,300	7,383,301	7,383,301	0	0.0%
Outlays, Total	D	9,247,725	11,905,635	13,201,615	1,295,980	10.9%

¹ Adjusted for comparability. Excludes \$22,000 thousand for Advanced Placement, which is requested in fiscal year 2004 under the proposed Innovation and Improvement account.

² Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

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(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
Impact Aid (ESEA VIII)						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b))	D	982,500	982,500	867,500	(115,000)	-11.7%
(b) Payments for children with disabilities (section 8003(d))	D	50,000	50,000	40,000	(10,000)	-20.0%
Subtotal		1,032,500	1,032,500	907,500	(125,000)	-12.1%
2. Facilities maintenance (section 8008)	D	8,000	8,000	8,000	0	0.0%
3. Construction (section 8007)	D	48,000	45,000	45,000	0	0.0%
4. Payments for Federal property (section 8002)	D	55,000	55,000	55,000	0	0.0%
Total	D	1,143,500	1,140,500	1,015,500	(125,000)	-11.0%
<i>Outlays</i>	<i>D</i>	<i>1,125,056</i>	<i>1,190,209</i>	<i>1,035,622</i>	<i>(154,587)</i>	<i>-13.0%</i>

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

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(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
School Improvement Programs						
1. Improving teacher quality (ESEA II):						
(a) Improving teacher quality State grants (Part A)						
Annual appropriation	D	1,700,000	1,700,000	1,700,000	0	0.0%
Advance for succeeding fiscal year	D	1,150,000	1,150,000	1,150,000	0	0.0%
Subtotal		2,850,000	2,850,000	2,850,000	0	0.0%
(b) National activities (Part A, subpart 5):						
(1) School leadership (section 2151(b))	D	10,000	0	0	0	---
(2) Advanced credentialing (section 2151(c))	D	10,000	0	0	0	---
(3) Early childhood educator professional development (section 2151(e))	D	15,000	15,000	15,000	0	0.0%
Subtotal		35,000	15,000	15,000	0	0.0%
(c) Mathematics and science partnerships (Part B)						
(d) National writing project (Part C-2)	D	14,000	0	0	0	---
2. Educational technology State grants (ESEA II-D-1 and 2)	D	700,500	700,500	700,500	0	0.0%
3. Preparing tomorrow's teachers to use technology (HEA II-B)	D	62,500	0	0	0	---
4. 21st Century community learning centers (ESEA IV-B)	D	1,000,000	1,000,000	600,000	(400,000)	-40.0%
5. State grants for innovative programs (ESEA V Part A)						
Annual appropriation	D	100,000	100,000	100,000	0	0.0%
Advance for succeeding fiscal year	D	285,000	285,000	285,000	0	0.0%
Subtotal		385,000	385,000	385,000	0	0.0%
6. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	32,500	0	0	0	---
7. Smaller learning communities (ESEA V-D, subpart 4)	D	142,189	0	0	0	---
8. Javits gifted and talented education (ESEA V-D, subpart 6)	D	11,250	0	0	0	---
9. Star schools (ESEA V-D, subpart 7)	D	27,520	0	0	0	---
10. Ready to teach (ESEA V-D, subpart 8)	D	12,000	0	0	0	---
11. Foreign language assistance (ESEA V-D, subpart 9)	D	14,000	0	0	0	---
12. Physical education program (ESEA V-D, subpart 10)	D	50,000	0	0	0	---
13. Community technology centers (ESEA V-D, subpart 11)	D	32,475	0	0	0	---
14. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	5,000	0	0	0	---
15. Arts in education (ESEA V-D, subpart 15)	D	30,000	0	0	0	---
16. Parental assistance information centers (ESEA V-D, subpart 16)	D	40,000	0	0	0	---
17. Women's educational equity (ESEA V-D, subpart 21)	D	3,000	0	0	0	---
18. State grants for community service for expelled or suspended students (ESEA IV-A-2, section 4126)	D	50,000	0	0	0	---
19. Alcohol abuse reduction (ESEA IV-A-2, section 4129)	D	25,000	0	0	0	---

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

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(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2002 Appropriation	2003 President's Request	2004 President's Request	Change from 2003 President's Request	
					Amount	Percent
School Improvement Programs (continued)						
20. State assessments (ESEA VI-A-1)	D	387,000	387,000	390,000	3,000	0.8%
21. Education for homeless children and youth (MVHAA Title VII-B)	D	50,000	50,000	50,000	0	0.0%
22. Education for Native Hawaiians (ESEA VII-B)	D	30,500	18,300	18,300	0	0.0%
23. Alaska Native education equity (ESEA VII-C)	D	24,000	14,200	14,200	0	0.0%
24. Training and advisory services (CRA IV)	D	7,334	7,334	7,334	0	0.0%
25. Rural education (ESEA VI-B)	D	162,500	0	0	0	---
Total, Appropriation	D	6,195,768 ¹	5,439,834 ¹	5,042,834	(397,000)	-7.3%
Total, Budget authority	D	6,195,768	5,439,834	5,042,834	(397,000)	-7.3%
Current		4,760,768 ²	4,004,834 ²	3,607,834 ²	(397,000)	-9.9%
Prior year's advance		1,435,000 ³	1,435,000 ³	1,435,000	0	0.0%
Outlays, Total	D	3,609,303	7,710,832	7,054,519	(656,313)	-8.5%

¹ Adjusted for comparability. Excludes \$1,641,705 thousand in fiscal year 2002 and \$1,344,650 thousand in fiscal year 2003 for programs requested in fiscal year 2004 under other accounts; \$917,955 thousand in fiscal year 2002 and \$675,400 thousand in fiscal year 2003 for programs requested under the proposed Innovation and Improvement account; \$723,750 thousand in fiscal year 2002 and \$669,250 thousand in fiscal year 2003 for programs requested under the proposed Safe Schools and Citizenship Education account.

² Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

³ Adjusted for comparability. Excludes an advance appropriation of \$330,000 thousand for Safe and Drug-Free Schools and Communities, which is requested in fiscal year 2004 under the proposed Innovation and Improvement account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2002 Appropriation	2003 President's Request	2004 President's Request	Change from 2003 President's Request	
					Amount	Percent
Indian Education (ESEA VII)						
1. Grants to local educational agencies (Part A-1)	D	97,133	97,133	97,133	0	0.0%
2. Special programs for Indian children (Part A-2)	D	20,000	20,000	20,000	0	0.0%
3. National activities (Part A-3)	D	3,235	5,235	5,235	0	0.0%
Total	D	120,368	122,368	122,368	0	0.0%
<i>Outlays</i>	<i>D</i>	<i>103,935</i>	<i>123,975</i>	<i>122,201</i>	<i>(1,774)</i>	<i>-1.4%</i>
Education Reform Outlays	<i>D</i>	<i>1,767,597</i>	<i>701,452</i>	<i>80,024</i>	<i>(621,428)</i>	<i>-88.6%</i>
Reading Excellence Outlays	<i>D</i>	<i>200,075</i>	<i>309,905</i>	<i>105,538</i>	<i>(204,367)</i>	<i>-65.9%</i>
Chicago Litigation Settlement Outlays	<i>D</i>	<i>575</i>	<i>1,930</i>	<i>0</i>	<i>(1,930)</i>	<i>-100.0%</i>
TOTAL APPROPRIATION, OESE		19,784,536	20,066,102	20,364,702	298,600	1.5%
TOTAL BUDGET AUTHORITY, OESE		19,354,535 ¹	20,066,102 ¹	20,364,702 ¹	298,600	1.5%

¹ Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

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(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
OFFICE OF INNOVATION AND IMPROVEMENT						
Innovation and Improvement						
1. Innovation for teacher quality (ESEA II Part C):						
(a) Troops-to-teachers (subpart 1-A)	D	18,000 ¹	20,000 ¹	25,000	5,000	25.0%
(b) Transition to teaching (subpart 1-B)	D	35,000 ¹	39,400 ¹	49,400	10,000	25.4%
(c) Teaching of traditional American history (subpart 4)	D	100,000 ¹	50,000 ¹	100,000	50,000	100.0%
2. School choice and flexibility (ESEA Title V):						
(a) Charter schools grants (Part B-1)	D	200,000 ¹	200,000 ¹	220,000	20,000	10.0%
(b) Credit enhancement for charter school facilities (Part B-2)	D	0	100,000 ¹	100,000	0	0.0%
(c) Voluntary public school choice (Part B-3)	D	25,000 ¹	25,000 ¹	25,000	0	0.0%
(d) Magnet schools assistance (Part C)	D	110,000 ¹	110,000 ¹	110,000	0	0.0%
(e) Choice incentive fund (Part D-1)	D	0	50,000 ¹	75,000	25,000	50.0%
3. FIE programs of national significance (ESEA V-D, subpart 1)	D	383,955 ¹	35,000 ¹	35,000	0	0.0%
4. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	24,000 ¹	24,000 ¹	24,000	0	0.0%
5. Ready-to-learn television (ESEA II-D-3)	D	22,000 ¹	22,000 ¹	22,000	0	0.0%
6. Advanced placement (ESEA I-G)	D	22,000 ²	22,000 ²	22,000	0	0.0%
Total	D	939,955 ³	697,400 ³	807,400	110,000	15.8%
Outlays	D	0	0	40,370	40,370	---

¹ Adjusted for comparability. Funds were provided under the School Improvement Programs account.

² Adjusted for comparability. Funds were provided under the Education for the Disadvantaged account.

³ Adjusted for comparability. Funds were provided in other accounts: \$22,000 thousand in fiscal years 2002 and 2003 from the Education for the Disadvantaged account; and \$917,955 thousand in fiscal year 2002 and \$675,400 thousand in fiscal year 2003 for programs under the School Improvement Programs account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

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(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
OFFICE OF SAFE AND DRUG-FREE SCHOOLS						
Safe Schools and Citizenship Education						
1. Safe and drug-free schools and communities (ESEA IV-A):						
(a) State grants (Subpart 1)						
Annual appropriation	D	142,017	142,017	92,017	(50,000)	-35.2%
Advance for succeeding fiscal year	D	330,000	330,000	330,000	0	0.0%
Subtotal, State grants		472,017 ¹	472,017 ¹	422,017	(50,000)	-10.6%
(b) National programs (Subpart 2)						
(1) Federal activities and evaluation (sections 4121 and 4122)	D	134,733 ¹	145,000 ¹	154,123	9,123	6.3%
(2) Project SERV (section 4121)	D	0	10,000 ¹	10,000	0	0.0%
(3) Project SERV emergency supplemental (section 4121)	D	10,000 ¹	0	0	0	---
(4) National coordinator program (section 4125)	D	37,500 ¹	17,233 ¹	8,110	(9,123)	-52.9%
(5) Mentoring program (section 4130)	D	17,500 ¹	0	100,000	100,000	---
Subtotal, National programs		199,733	172,233	272,233	100,000	58.1%
Subtotal		671,750	644,250	694,250	50,000	0
2. Character education (ESEA V-D, subpart 3)	D	25,000 ¹	25,000 ¹	25,000	0	0.0%
3. Civic education (ESEA II, Part C-3):						
(1) We the People (section 2344)	D	15,500 ¹	0	15,500	15,500	---
(2) Cooperative education exchange (section 2345)	D	11,500 ¹	0	11,500	11,500	---
Subtotal		27,000	0	27,000	27,000	---
4. Physical education initiative (ESEA V-D, subpart 1)	D	0	0	10,000	10,000	---
Total, Appropriation	D	723,750 ¹	669,250 ¹	756,250	87,000	13.0%
Total, Budget authority	D	723,750	669,250	756,250	87,000	13.0%
Current		393,750 ²	339,250 ²	426,250 ²	87,000	25.6%
Prior year's advance		330,000 ³	330,000 ³	330,000 ³	0	0.0%
Outlays, Total	D	0	0	37,813	37,813	---

¹ Adjusted for comparability. Funds were provided under the School Improvement Programs account.

² Excludes an advance appropriation of \$330,000 thousand that becomes available on October 1 of the following fiscal year.

³ Adjusted for comparability. The prior year's advance appropriation was provided in the School Improvement Programs account.

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(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2002 Appropriation	2003 President's Request	2004 President's Request	Change from 2003 President's Request	
					Amount	Percent
OFFICE OF ENGLISH LANGUAGE ACQUISITION						
English Language Acquisition (ESEA III)						
1. Language acquisition State grants (Part A)	D	664,269 ¹	665,000	665,000	0	0.0%
Outlays	D	414,132	507,437	803,072	295,635	58.3%
TOTAL, OELA		664,269	665,000	665,000	0	0.0%

¹ Excludes \$731 thousand in unobligated funds transferred to the Program Administration account to help offset a \$3,731 thousand rescission in administrative and related expenses pursuant to section 803 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States. Authority to transfer available funds to offset the rescission was provided in section 807 of the Act.

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(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)						
Special Education (IDEA)						
1. State grants:						
(a) Grants to States (Part B-611 and Part D-674):						
Annual appropriation	D	2,456,533	3,456,533	4,456,533	1,000,000	28.9%
Advance for succeeding fiscal year	D	5,072,000	5,072,000	5,072,000	0	0.0%
Subtotal		7,528,533	8,528,533	9,528,533	1,000,000	11.7%
(b) Preschool grants (Part B-619)	D	390,000	390,000	390,000	0	0.0%
(c) Grants for infants and families (Part C)	D	417,000	437,000	447,000	10,000	2.3%
Subtotal, State grants		8,335,533	9,355,533	10,365,533	1,010,000	10.8%
2. National activities (Part D):						
(a) State improvement (Subpart 1)	D	51,700	51,700	44,000	(7,700)	-14.9%
(b) Research and innovation (section 672)	D	78,380	78,380	78,380	0	0.0%
(c) Technical assistance and dissemination (section 685)	D	53,481	53,481	53,481	0	0.0%
(d) Personnel preparation (section 673)	D	90,000	90,000	90,000	0	0.0%
(e) Parent information centers (sections 682-684)	D	26,000	26,000	26,000	0	0.0%
(f) Technology and media services (section 687)	D	37,710	32,710	32,710	0	0.0%
Subtotal		337,271	332,271	324,571	(7,700)	-2.3%
Total, Appropriation	D	8,672,804	9,687,804	10,690,104	1,002,300	10.3%
Total, Budget authority	D	8,672,804	9,687,804	10,690,104	1,002,300	10.3%
Current		3,600,804 ¹	4,615,804 ¹	5,618,104 ¹	1,002,300	21.7%
Prior year's advance		5,072,000	5,072,000	5,072,000	0	0.0%
Outlays, Total	D	7,000,092	7,728,780	9,656,465	1,927,685	24.9%

¹ Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

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(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
Rehabilitation Services and Disability Research						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I-A and sections 110 and 111)	M	2,455,808	2,589,521	2,641,052	51,531	2.0%
(b) Grants for Indians (RA I-C)	M	25,575	26,804	27,600	796	3.0%
Subtotal		2,481,383	2,616,325	2,668,652	52,327	2.0%
Discretionary	D	0	82,833	0	(82,833)	-100.0%
Mandatory baseline	M	2,481,383	2,533,492	2,668,652	135,160	5.3%
2. Vocational rehabilitation incentive grants	D	0	30,000	0	(30,000)	-100.0%
3. Client assistance State grants (RA section 112)	D	11,897	11,897	11,897	0	0.0%
4. Training (RA section 302)	D	39,629	42,629	42,629	0	0.0%
5. Demonstration and training programs (RA section 303)	D	21,238	17,492	24,492	7,000	40.0%
6. Migrant and seasonal farmworkers (RA section 304)	D	2,350	0	0	0	---
7. Recreational programs (RA section 305)	D	2,596	0	0	0	---
8. Protection and advocacy of individual rights (RA section 509)	D	15,200	15,200	17,880	2,680	17.6%
9. Projects with industry (RA VI-A)	D	22,071	0	0	0	---
10. Supported employment State grants (RA VI-B)	D	38,152	0	0	0	---
11. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	22,296	22,296	22,296	0	0.0%
(b) Centers (Chapter 1, Part C)	D	62,500	69,500	69,500	0	0.0%
(c) Services for older blind individuals (Chapter 2)	D	25,000	25,000	25,000	0	0.0%
12. Program improvement (RA section 12(a))	D	900	900	850	(50)	-5.6%
13. Evaluation (RA section 14)	D	1,000	1,000	1,000	0	0.0%
14. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,717	8,717	8,717	0	0.0%
15. National Institute on Disability and Rehabilitation Research (RA II)	D	110,000	110,000	110,000	0	0.0%
16. Assistive technology (ATA)	D	60,884	30,884	0	(30,884)	-100.0%
17. Access to Telework Fund (RA section 303)	D	20,000	0	0	0	---
Subtotal		464,430	385,515	334,261	(51,254)	-13.3%
Total		2,945,813	3,001,840	3,002,913	1,073	0.0%
Discretionary	D	464,430	468,348	334,261	(134,087)	-28.6%
Mandatory	M	2,481,383	2,533,492	2,668,652	135,160	5.3%
Outlays, Total		2,852,170	3,139,163	3,000,912	(138,251)	-4.4%
Discretionary	D	400,397	765,261	352,007	(413,254)	-54.0%
Mandatory	M	2,451,773	2,373,902	2,648,905	275,003	11.6%

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)						Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	2003 President's Request	2004 President's Request	Amount	Percent	
American Printing House for the Blind (20 U.S.C. 101 et seq.)							
	D	14,000	14,000	14,000	0	0.0%	
Outlays	D	12,925	19,613	14,000	(5,613)	-28.6%	
National Technical Institute for the Deaf (EDA I-B and section 207)							
1. Operations	D	50,000	49,414	49,414	0	0.0%	
2. Construction	D	5,376	1,600	367	(1,233)	-77.1%	
3. Endowment	D	0	1,000	1,000	0	0.0%	
Total	D	55,376	52,014	50,781	(1,233)	-2.4%	
Outlays	D	54,881	48,104	50,883	2,779	5.8%	
Gallaudet University (EDA I-A and section 207)							
1. Operations	D	96,938	93,446	93,446	0	0.0%	
2. Endowment	D	0	1,000	1,000	0	0.0%	
Total	D	96,938	94,446	94,446	0	0.0%	
Outlays	D	96,938	88,839	94,446	5,607	6.3%	
Total, Special Institutions for Persons with Disabilities		166,314	160,460	159,227	(1,233)	-0.8%	
TOTAL APPROPRIATION, OSERS		11,784,931	12,850,104	13,852,244	1,002,140	7.8%	
Discretionary	D	9,303,548	10,316,612	11,183,592	866,980	8.4%	
Mandatory	M	2,481,383	2,533,492	2,668,652	135,160	5.3%	
TOTAL BUDGET AUTHORITY, OSERS		11,784,931	12,850,104	13,852,244	1,002,140	7.8%	
Discretionary	D	9,303,548 ¹	10,316,612 ¹	11,183,592 ¹	866,980	8.4%	
Mandatory	M	2,481,383	2,533,492	2,668,652	135,160	5.3%	

¹ Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)						
Vocational and Adult Education						
1. Vocational education (Carl D. Perkins VTEA):						
(a) State grants (VTEA Title I and WIA section 503):						
Annual appropriation	D	389,000	389,000	0	(389,000)	-100.0%
Advance for succeeding fiscal year	D	791,000	791,000	0	(791,000)	-100.0%
Subtotal		1,180,000	1,180,000	0	(1,180,000)	-100.0%
(b) National programs (section 114)	D	12,000	12,000	0	(12,000)	-100.0%
(c) Occupational and employment information (section 118)	D	9,500	0	0	0	---
(d) Tech-prep education State grants (Title II)	D	108,000	108,000	0	(108,000)	-100.0%
(e) Tech-prep demonstration (section 207)	D	5,000	0	0	0	---
2. Secondary and technical education State grants (proposed legislation):						
Annual appropriation	D	0	0	209,000	209,000	---
Advance for succeeding fiscal year	D	0	0	791,000	791,000	---
Subtotal		0	0	1,000,000	1,000,000	---
Subtotal, Vocational education		1,314,500	1,300,000	1,000,000	(300,000)	-23.1%
3. Adult literacy:						
(a) Adult basic and literacy education State grants (proposed legislation)	D	0	0	584,300	584,300	---
(b) Adult education State grants (AEFLA and WIA section 503)	D	575,000	575,000	0	(575,000)	-100.0%
(c) National Institute for Literacy (AEFLA section 242)	D	6,560	6,560 ¹	6,732 ¹	172	2.6%
(d) National leadership activities (AEFLA section 243)	D	9,500	9,500	0	(9,500)	-100.0%
Subtotal, Adult literacy		591,060	591,060	591,032	(28)	0.0%
4. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	17,000	0	0	0	---
5. Literacy programs for prisoners (NLA, section 601)	D	5,000	0	0	0	---
Total, Appropriation	D	1,927,560²	1,891,060²	1,591,032	(300,028)	-15.9%
Total, Budget authority	D	1,927,560	1,891,060	1,591,032	(300,028)	-15.9%
Current		1,136,560 ³	1,100,060 ³	800,032 ³	(300,028)	-27.3%
Prior year's advance		791,000	791,000	791,000	0	0.0%
TOTAL APPROPRIATION, OVAE		1,927,560	1,891,060	1,591,032	(300,028)	-15.9%
TOTAL BUDGET AUTHORITY, OVAE		1,927,560 ³	1,891,060 ³	1,591,032 ³	(300,028)	-15.9%
Outlays	D	1,777,695	1,928,973	1,883,777	(45,196)	-2.3%

¹ Excludes funds requested for increased agency pension and annuitant health benefits costs: \$57 thousand in fiscal year 2003 and \$64 thousand in fiscal year 2004.

² Adjusted for comparability. Excludes \$6,500 thousand in fiscal years 2002 and 2003 for Tribally Controlled Postsecondary Vocational and Technical Institutions, which is requested in fiscal year 2004 under the Higher Education account.

³ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
OFFICE OF FEDERAL STUDENT AID (OFSA)						
Student Financial Assistance						
1. Federal Pell grants (HEA IV-A-1)	D	11,314,000	10,863,000	12,715,000	1,852,000	17.0%
Prior-year funding shortfall (non-add)	D	(923,000)	(1,233,000)	(1,854,000)	(621,000)	50.4%
Current-year funding shortfall (non-add)	D	1,233,000	1,854,000	549,000	(1,305,000)	-70.4%
Subtotal, Program costs (non-add)		11,624,000	11,484,000	11,410,000	(74,000)	-0.6%
Subtotal, Appropriation		11,314,000 ¹	10,863,000	12,715,000	1,852,000	17.0%
Maximum award (in whole dollars)		\$4,000	\$4,000	\$4,000	0	0.0%
Recipients (in thousands)		4,812	4,866	4,873	7	0.1%
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	725,000	725,000	725,000	0	0.0%
(b) Federal work-study (HEA IV-C)	D	1,011,000	1,011,000	1,011,000	0	0.0%
(c) Federal Perkins loans (HEA IV-E):						
(1) Capital contributions	D	100,000	100,000	0	(100,000)	-100.0%
(2) Loan cancellations	D	67,500	67,500	67,500	0	0.0%
Subtotal		167,500	167,500	67,500	(100,000)	-59.7%
Subtotal, Campus-based programs		1,903,500	1,903,500	1,803,500	(100,000)	-5.3%
3. Leveraging educational assistance partnership (HEA IV-A-4)	D	67,000 ²	0	0	0	---
4. Loan forgiveness for child care providers (HEA 428K)	D	1,000	1,000	0	(1,000)	-100.0%
Total	D	13,285,500	12,767,500	14,518,500	1,751,000	13.7%
<i>Outlays</i>	<i>D</i>	<i>12,369,330</i>	<i>13,351,929</i>	<i>13,366,200</i>	<i>14,271</i>	<i>0.1%</i>

¹ Includes a \$1,000,000 thousand fiscal year 2002 supplemental appropriation.

² Includes \$37,000 thousand in fiscal year 2002 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
Student Aid Administration						
1. Student aid administration (DEOA and HEA IV-D section 458):						
(a) Administrative costs	D	0	737,000	752,010	15,010	2.0%
(b) Payments for services to guaranty agencies (HEA IV-D section 458)	D	0	195,000	195,000	0	0.0%
(c) Agency increase for full funding of Federal retiree costs (non-add)	D	0	4,386	3,999	(387)	-8.8%
Subtotal		0	932,000	947,010	15,010	1.6%
2. Prior mandatory Federal administration (HEA IV-D section 458):						
(a) Federal administration	M	780,000	0	0	0	---
(b) Payments for services to guaranty agencies (non-add)	M	180,000	0	0	0	---
Subtotal		780,000 ¹	0	0	0	---
3. Prior discretionary student aid administration:						
(a) FFEL Federal administration (FCRA section 505(e))	D	48,836 ^{2, 3}	0	0	0	---
(b) Program administration costs	D	57,001 ^{4, 5}	0	0	0	---
Subtotal		105,837	0	0	0	---
Total		885,837	932,000	947,010	15,010	1.6%
Discretionary	D	105,837	932,000	947,010	15,010	1.6%
Mandatory	M	780,000	0	0	0	---
Outlays	D	0	598,689	833,549	234,860	39.2%
Federal Student Loan Reserve Fund (HEA IV-B section 422A)						
Outlays	M	208,607	97,644	96,054	(1,590)	-1.6%

¹ Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

² Adjusted for comparability. Funds were provided in the Federal Family Education Loans Program Account.

³ Reflects an \$800 thousand reduction pursuant to Section 516 of the Fiscal Year 2002 Labor, HHS, Education Appropriations Act, which requires that administrative and related expenses for departmental management for the Departments of Labor, HHS, and Education be reduced on a pro rata basis by a total of \$25 million.

⁴ Adjusted for comparability. Funds were provided in the Program Administration account.

⁵ Reflects a rescission of \$700 thousand pursuant to Section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2002 Appropriation	2003	2004	Change from 2003 President's Request	
			President's Request	President's Request	Amount	Percent
Federal Direct Student Loan Program Account						
1. Loan subsidies (HEA IV-B)	M	(721,929)	(488,132)	(865,900)	(377,768)	-77.4%
2. Reestimate of existing loans	M	0	4,590,922	0	(4,590,922)	-100.0%
Subtotal, loan subsidies		(721,929)	4,102,790	(865,900)	(4,968,690)	-121.1%
3. Federal administration (HEA IV-D section 458):						
(a) Mandatory	M	0	795,000 ¹	795,000 ¹	0	0.0%
(b) Discretionary, modification of mandatory account	D	0	(795,000)	(795,000)	0	0.0%
Subtotal, Federal administration		0 ²	0	0	0	---
Total		(721,929) ²	4,102,790	(865,900)	(4,968,690)	121.1%
Discretionary	D	0	(795,000)	(795,000)	0	0.0%
Mandatory	M	(721,929)	4,897,790	(70,900)	(4,968,690)	-101.4%
<i>Outlays, Total</i>	<i>M</i>	<i>97,304</i>	<i>4,334,392</i>	<i>(785,498)</i>	<i>(5,119,890)</i>	<i>118.1%</i>
<i>Federal administration--mandatory</i>	<i>M</i>	<i>819,233</i>	<i>741,529</i>	<i>784,150</i>	<i>42,621</i>	<i>5.7%</i>
<i>Loan subsidies--mandatory</i>	<i>M</i>	<i>(721,929)</i>	<i>4,102,790</i>	<i>(865,900)</i>	<i>(4,968,690)</i>	<i>121.1%</i>
<i>Funds returned to Treasury (non-add)</i>	<i>M</i>	<i>(721,929)</i>	<i>(488,132)</i>	<i>(910,067)</i>	<i>(421,935)</i>	<i>-86.4%</i>
<i>Discretionary, modification of mandatory account</i>	<i>D</i>	<i>0</i>	<i>(509,927)</i>	<i>(703,748)</i>	<i>(193,821)</i>	<i>-38.0%</i>
Federal Family Education Loan Program Account (HEA IV-B)						
1. Loan subsidies	M	4,311,738	6,401,647	6,272,117	(129,530)	-2.0%
2. Reestimate of existing loans	M	0	(2,979,866)	0	2,979,866	100.0%
Total, FFEL Program Account		4,311,738 ³	3,421,781	6,272,117	2,850,336	83.3%
<i>Outlays, Total</i>		<i>3,836,769</i>	<i>2,790,386</i>	<i>5,661,131</i>	<i>2,870,745</i>	<i>102.9%</i>
<i>Discretionary</i>	<i>D</i>	<i>46,382</i>	<i>12,410</i>	<i>3,403</i>	<i>(9,007)</i>	<i>-72.6%</i>
<i>Mandatory</i>	<i>M</i>	<i>3,790,387</i>	<i>2,777,976</i>	<i>5,657,728</i>	<i>2,879,752</i>	<i>103.7%</i>
Federal Family Education Loans Liquidating Account (HEA IV-B)						
1. Pre-1992 student loans	M	(527,874) ⁴	(673,304) ⁴	(548,878) ⁴	124,426	18.5%
Outlays	M	(1,493,940)	(675,015)	(548,878)	126,137	18.7%
Funds returned to Treasury (non-add)	M	(527,874)	1,705,685	(548,878)	(2,254,563)	132.2%
TOTAL, OFSA		17,233,272	20,550,767	20,322,849	(227,918)	-1.1%
Total, Discretionary	D	13,391,337	12,904,500	14,670,510	1,766,010	13.7%
Total, Mandatory	M	3,841,935	7,646,267	5,652,339	(1,993,928)	-26.1%

¹ Excludes funds requested for increased pension and health benefits costs proposed in the President's budget: \$2,256 thousand in fiscal year 2003 and \$2,057 thousand in fiscal year 2004.

² Adjusted for comparability. Excludes mandatory funds of \$780,000 thousand in fiscal year 2002 for Federal administration costs, which are requested in fiscal years 2003 and 2004 as discretionary funds in the proposed Student Aid Administration account.

³ Adjusted for comparability. Excludes discretionary funds of \$48,836 thousand in fiscal year 2002 for Federal administration costs, which are requested in fiscal years 2003 and 2004 in the proposed Student Aid Administration account.

⁴ Reflects net transfers to Treasury; no new budget authority is required.

NOTE: Mandatory amounts for fiscal year 2003 are the most recent estimates.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)						
Higher Education						
1. Aid for institutional development (HEA III):						
(a) Strengthening institutions (Part A, section 311)	D	73,625	76,275	76,275	0	0.0%
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	17,500	18,130	19,037	907	5.0%
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	6,500	6,734	4,048	(2,686)	-39.9%
(d) Strengthening HBCUs (Part B, section 323)	D	206,000	213,415	224,086	10,671	5.0%
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	49,000	50,764	53,302	2,538	5.0%
(f) Minority science and engineering improvement (Part E-1)	D	8,500	8,500	8,500	0	0.0%
Subtotal		361,125	373,818	385,248	11,430	3.1%
2. Other aid for institutions:						
(a) Developing Hispanic-serving institutions (HEA V)	D	86,000	89,096	93,551	4,455	5.0%
(b) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B)	D	85,200	88,000	88,000	0	0.0%
(2) Overseas programs (MECEA section 102(b)(6))	D	11,800	13,000	13,000	0	0.0%
(3) Institute for International Public Policy (HEA VI-C)	D	1,500	1,500	1,500	0	0.0%
Subtotal		98,500	102,500	102,500	0	0.0%
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	180,922	39,138	39,138	0	0.0%
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	7,000	0	0	0	---
(e) Interest subsidy grants (HEA section 121)	D	5,000	3,000	2,000	(1,000)	-33.3%
(f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)	D	6,500 ¹	6,500 ¹	6,500	0	0.0%
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	802,500	802,500	802,500	0	0.0%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	285,000	285,000	285,000	0	0.0%
(c) Scholarships and fellowships:						
(1) Byrd honors scholarships (HEA IV-A-6)	D	41,001	41,001	41,001	0	0.0%
(2) Javits fellowships (HEA VII-A-1)	D	10,000	10,000	10,000	0	0.0%
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	31,000	31,000	31,000	0	0.0%
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	4,000	0	0	0	---
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	1,000	0	0	0	---
(d) Child care access means parents in school (HEA IV-A-7)	D	22,000 ²	15,000	15,000	0	0.0%

¹ Adjusted for comparability. Funds were provided under the Vocational and Adult Education account.

² Excludes \$3,000 thousand in unobligated funds transferred to the Program Administration account to help offset a \$3,731 thousand rescission in administrative and related expenses pursuant to section 803 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States. Authority to transfer available funds to offset the rescission was provided in section 807 of the Act.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2002 Appropriation	2003 President's Request	2004 President's Request	Change from 2003 President's Request	
					Amount	Percent
Higher Education (continued)						
4. Teacher quality enhancement (HEA II-A)	D	90,000	90,000	90,000	0	0.0%
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act, 2002)	D	1,000	1,000	1,000	0	0.0%
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	2,000	0	0	0	---
Total	D	2,034,548	1,889,553	1,904,438	14,885	0.8%
Outlays	D	1,687,173	2,099,713	1,905,009	(194,704)	-9.3%
National Security Education Trust Fund (NSEA)						
1. National security education trust fund (proposed legislation)	D	0 ¹	0 ¹	8,000	8,000	---
Outlays	D	0	0	1,715	1,715	---

¹ Fiscal year 2002 and 2003 appropriations of \$8,000 thousand for the National Security Education Trust Fund were provided to the Department of Defense. Administration of the trust fund will be transferred to the Department of Education in fiscal year 2004 upon enactment of proposed legislation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	2002 Appropriation	2003 President's Request	2004 President's Request	Change from 2003 President's Request	
					Amount	Percent
Howard University						
1. Howard University Hospital (20 U.S.C. 128)	D	30,374	30,374	30,374	0	0.0%
2. General support (20 U.S.C. 121 et seq.)	D	207,100	207,100	207,100	0	0.0%
Total	D	237,474	237,474	237,474	0	0.0%
<i>Outlays</i>	<i>D</i>	<i>233,869</i>	<i>229,994</i>	<i>237,474</i>	<i>7,480</i>	<i>3.3%</i>
College Housing and Academic Facilities Loans Program Account (HEA section 121)						
1. Federal administration (FCRA section 505(e))	D	762	762 ¹	774 ¹	12	1.6%
<i>Outlays</i>	<i>D</i>	<i>955</i>	<i>943</i>	<i>899</i>	<i>(44)</i>	<i>-4.7%</i>
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)						
1. College housing and academic facilities loans	M	(4,730)	(2,087)	1,312	3,399	-162.9%
<i>Outlays</i>	<i>M</i>	<i>1,326</i> ²	<i>2,031</i>	<i>1,312</i>	<i>(719)</i>	<i>-35.4%</i>
Historically Black College and University Capital Financing Program Account (HEA III-D)						
1. Federal administration (FCRA section 505(e))	D	208	208 ²	210 ²	2	1.0%
<i>Outlays</i>	<i>D</i>	<i>197</i>	<i>248</i>	<i>233</i>	<i>(15)</i>	<i>-6.0%</i>
Higher Education Facilities Loans Liquidating Account (HEA section 121)						
1. Higher education facilities loans	M	(1,631)	(2,605)	(1,318)	1,287	-49.4%
<i>Outlays</i>	<i>M</i>	<i>(288)</i>	<i>(1,340)</i>	<i>(1,318)</i>	<i>22</i>	<i>-1.6%</i>
College Housing Loans Liquidating Account (HEA section 121)						
1. College housing loans	M	(36,941)	(31,417)	(27,454)	3,963	-12.6%
<i>Outlays</i>	<i>M</i>	<i>(36,933)</i>	<i>(29,609)</i>	<i>(27,454)</i>	<i>2,155</i>	<i>-7.3%</i>
TOTAL, OPE		2,229,690	2,091,888	2,123,436	31,548	1.5%
Total, Discretionary	D	2,272,992	2,127,997	2,150,896	22,899	1.1%
Total, Mandatory	M	(43,302)	(36,109)	(27,460)	8,649	-24.0%

¹ Excludes \$25 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

² Excludes \$3 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
INSTITUTE OF EDUCATION SCIENCES (IES)						
<i>Institute of Education Sciences</i>						
1. Research and statistics:						
(a) Research, development, and dissemination (ESRA I-B and D)	D	121,817	175,000	185,000	10,000	5.7%
(b) Statistics (ESRA I-C)	D	85,000	95,000	95,000	0	0.0%
2. Regional educational laboratories (ESRA I-D)						
	D	67,500	67,500	0	(67,500)	-100.0%
3. Assessment (NAEPAA):						
(a) National assessment (section 303)	D	107,500	90,825	90,825	0	0.0%
(b) National Assessment Governing Board (section 302)	D	4,053	4,562 ¹	5,090 ¹	528	11.6%
Subtotal		111,553	95,387	95,915	528	0.6%
4. Technical assistance providers (ETAA section 205):						
(a) Regional technology in education consortia	D	10,000	0	0	0	---
(b) Comprehensive regional assistance centers	D	28,000	0	0	0	---
(c) Eisenhower regional mathematics and science education consortia	D	15,000	0	0	0	---
Subtotal		53,000	0	0	0	---
5. Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired)						
	D	5,000	0	0	0	---
Total	D	443,870	432,887	375,915	(56,972)	-13.2%
Outlays	D	625,156	685,351	433,592	(251,759)	-36.7%
TOTAL, ES		443,870	432,887	375,915	(56,972)	-13.2%

¹ Excludes \$36 thousand requested for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management mandatory fund.

NOTE: Activities and legislative citations have been adjusted to reflect the enactment of Public Law 107-279, Education Sciences Reform, which replaced the Educational Research, Development, Dissemination, and Improvement Act and the National Education Statistics Act.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	2002 Appropriation	2003 President's Request	2004 President's Request	Change from 2003 President's Request	
					Amount	Percent
DEPARTMENTAL MANAGEMENT						
Program Administration (DEOA)						
1. Salaries and expenses	D	365,528 ^{1, 2}	399,000	420,850	21,850	5.5%
2. Building modernization	D	0	12,795	13,644	849	6.6%
3. Agency increase for full funding of Federal retiree costs (non-add)	D	0	11,496	10,676	(820)	-7.1%
Total	D	365,528 ³	411,795	434,494	22,699	5.5%
Outlays	D	414,730	415,401	415,251	(150)	0.0%
Office for Civil Rights (DEOA, section 203)						
1. Salaries and expenses	D	79,666 ⁴	86,276	91,275	4,999	5.8%
2. Agency increase for full funding of Federal retiree costs (non-add)	D	0	3,434	3,434	0	0.0%
Total	D	79,666	86,276	91,275	4,999	5.8%
Outlays	D	79,308	81,750	89,640	7,890	9.7%
Office of the Inspector General (DEOA, section 212)						
1. Salaries and expenses	D	38,588 ⁵	41,000	48,137	7,137	17.4%
2. Agency increase for full funding of Federal retiree costs (non-add)	D	0	1,361	1,361	0	0.0%
Total	D	38,588	41,000	48,137	7,137	17.4%
Outlays	D	37,210	39,483	44,219	4,736	12.0%
Departmental Renovation (DEOA) Outlays	D	11	2,423	0	(2,423)	-100.0%
TOTAL, DEPARTMENTAL MANAGEMENT		483,782	539,071	573,906	34,835	6.5%

¹ Reflects a rescission of \$803 thousand pursuant to Section 516 of the Fiscal Year 2002 Labor, HHS, Education Appropriations Act.

² Excludes \$880 thousand in administrative and related expenses rescinded pursuant to section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States. An additional rescission of \$3,731 thousand pursuant to section 803 of the Act was offset by unobligated funds transferred to the Program Administration account: \$3,000 thousand from the Higher Education account and \$731 thousand from the English Language Acquisition account. Authority to transfer available funds to offset the rescission was provided in section 807 of the Act.

³ Adjusted for comparability. Excludes \$57,001 thousand to administer student aid programs, which are consolidated with FFEL and FDSL Federal administration costs and requested in fiscal years 2003 and 2004 under the proposed Student Aid Administration account.

⁴ Reflects a rescission of \$268 thousand pursuant to Section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States.

⁵ Reflects a rescission of \$132 thousand pursuant to Section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States.

DEPARTMENT OF EDUCATION FISCAL YEAR 2004 PRESIDENT'S BUDGET

1/27/2003

(in thousands of dollars)			2003	2004	Change from 2003 President's Request	
Office, Account, Program and Activity	Category Code	2002 Appropriation	President's Request	President's Request	Amount	Percent
Contributions (DEOA, section 421)	M	485	0	0	0	---
Outlays	M	469	85	0	(85)	-100.0%
General Fund Receipts:						
1. Perkins loan repayments	M	(39,041)	(50,000)	(50,000)	0	0.0%
2. CHAFL downward reestimate of loan subsidies	M	(27)	(27)	0	27	-100.0%
Total		(39,068)	(50,027)	(50,000)	27	-0.1%
Outlays, Total		(39,068)	(50,027)	(50,000)	27	-0.1%
APPROPRIATION TOTAL, EDUCATION DEPARTMENT		56,177,032	60,403,502	61,382,734	979,232	1.6%
Discretionary funds	D	49,935,599	50,309,879 ¹	53,139,203 ¹	2,829,324	5.6%
Mandatory funds	M	6,241,433	10,093,623	8,243,531	(1,850,092)	-18.3%
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT		55,747,031	60,403,502	61,382,734	979,232	1.6%
Discretionary funds	D	49,505,598 ²	50,309,879 ²	53,139,203 ²	2,829,324	5.6%
Mandatory funds	M	6,241,433	10,093,623	8,243,531	(1,850,092)	-18.3%
OUTLAYS TOTAL, EDUCATION DEPARTMENT		46,285,284	59,379,318	58,854,387	(524,931)	-0.9%
Discretionary funds	D	41,305,647	50,039,352	51,159,788	1,120,436	2.2%
Mandatory funds	M	4,979,637	9,339,966	7,694,599	(1,645,367)	-17.6%

¹ Excludes funds for increased agency pension and annuitant health benefits costs, which are currently paid from a central Office of Personnel Management fund: \$23,728 thousand in fiscal year 2003 and \$22,528 thousand in fiscal year 2004.

² Excludes a total of \$15,011,301 thousand in advance appropriations that becomes available on October 1 of the succeeding fiscal year.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.