Financial Summary

FY 2003-2005*			
Implementing Partner	Sector	Regions	Obligation
RECONSTRUCT	TION		
USAID/ANE		Subtotal: \$3,642,451,337	
Abt Associates	Health	Countrywide	\$23,031,886
AFCAP	Logistics	Countrywide	\$91,500,000
Army Corps of Engineers	Architecture and Engineering services	Countrywide	\$31,328,264
BearingPoint	Economic Governance	Countrywide	\$79,583,885
BearingPoint	Economic Governance II	Countrywide	\$35,000,000
Louis Berger Group	Vocational Education	Countrywide	\$27,200,000
Louis Berger Group	Private Sector Development II	Countrywide	\$12,636,115
Bechtel National	Airports, buildings, emergency communications, power, rail- roads, roads and bridges, Umm Qasr seaport, water and sani- tation	Countrywide	\$1,029,833,259
Bechtel National	Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation, Basra Hospital	Countrywide	\$1,443,359,782
Community Action Program	Development in impoverished communities	Countrywide	\$155,580,000
DAI	Marshlands	Dhi Qar Al Basrah Maysan	\$4,000,000
DAI	Agriculture	Countrywide	\$11,352,912
Fed Source	Personnel Support	Countrywide	\$300,000
IRG	Reconstruction Support	Countrywide	\$51,698,152
RTI	Local Governance	Countrywide	\$236,911,000
America's Development Foundation	Civil Society	Countrywide	\$42,880,157
CAII	Education	Countrywide	\$56,503,000
CAII	Education II	Countrywide	\$51,809,000
CEPPS	Education Activities in Support of Electoral Processes	Countrywide	\$18,725,000
CEPPS	Iraq Governing Council	Countrywide	\$675,000



Financial Summary

Implementing Partner Sector Regions Obligation CEPPS Transitional Government Countrywide \$20,700,000 CEPPS Voter Education, Domestic Observation and Conflict Resolution Countrywide \$23,000,000 CEPPS Elections Administration Support Countrywide \$40,000,000 UNICEF Health, Water, and Sanitation Countrywide \$19,600,000 UNICEF Education Countrywide \$10,000,000 UNESCO Textbook Printing and Distribution: Math and Science Countrywide \$10,000,000 WHO Strengthen Health System Countrywide \$10,000,000 SSA Port Management Umm Qasr \$14,318,985 SkyLink Airport Management Countrywide \$5,038,772 CHF Monitoring and Evaluation Countrywide \$5,038,772 CHF The Research Foundation of the State University of New York/Stony Book and the University of Phase Air, the Incentional Caterial College of the Agricultural Research 19 (Park Incentional Listitus College of the Agricultural Research 19 (Park Incentional Listitus College of the Agricultural Research 19 (Park Incentional Listitus College of the Agricultural Research 19 (Park Incentional Listitus College o	FY 2003-2005*					
CEPPS Voter Education, Domestic Observation and Conflict Resolution Countrywide \$23,000,000 CEPPS Elections Administration Support Countrywide \$40,000,000 UNICEF Health, Water, and Sanitation Countrywide \$36,700,000 UNICEF Education Countrywide \$19,000,000 UNESCO Textbook Printing and Distribution: Math and Science Countrywide \$10,000,000 WHO Strengthen Health System Countrywide \$10,000,000 SSA Port Management Umm Qasr \$14,318,985 SkyLink Airport Management Countrywide \$5,038,772 CHF Monitoring and Evaluation Countrywide \$5,038,772 CHF Monitoring and Evaluation Countrywide \$461,228 University **The Research Foundation of the State University of New York/Stony **Stony Broad and the Universities of Chicago, Boston, and Oxford **The Human Rights Institute, DePaul University Of New York/Stony Partners *** The Research Foundation of the State University, Orlean of Hostophy Paul University, Orlean		Sector	Regions	Obligation		
CEPPS Elections Administration Support Countrywide \$40,000,000 UNICEF Health, Water, and Sanitation Countrywide \$36,700,000 UNICEF Education Countrywide \$19,600,000 UNESCO Textbook Printing and Distribution: Math and Science Countrywide \$10,000,000 WHO Strengthen Health System Countrywide \$10,000,000 SSA Port Management Umm Qasr \$14,318,985 SkyLink Airport Management Despite the path of the path	CEPPS	Transitional Government	Countrywide	\$20,700,000		
UNICEF Health, Water, and Sanitation Countrywide \$36,700,000 UNICEF Education Countrywide \$19,600,000 UNESCO Textbook Printing and Distribution: Math and Science Countrywide \$10,000,000 WHO Strengthen Health System Countrywide \$10,000,000 SSA Port Management Umm Qasr \$14,318,985 SkyLink Airport Management Baghdad, Al Basrah, Mosul \$27,200,000 MSI Monitoring and Evaluation Countrywide \$5,038,772 CHF Monitoring and Evaluation Countrywide \$461,228 University * The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford * The Human Rights Institute, DePaul University College of Law, and Italy International Institute of Higher Mides in Criminal Sciences * University of Individual Evaluation of the State University, College of Law, and Italy International Institute of Higher Mides in Criminal Sciences * University of Individual Evaluation of the State University, Individual Evaluation of Partners * University of Individual Evaluation of Partners * Univ	CEPPS		Countrywide	\$23,000,000		
UNICEF Education Countrywide \$19,600,000 UNESCO Textbook Printing and Distribution: Math and Science Countrywide \$10,000,000 WHO Strengthen Health System Countrywide \$10,000,000 SSA Port Management Umm Qasr \$14,318,985 SkyLink Airport Management Countrywide \$5,038,772 CHF Monitoring and Evaluation Countrywide \$5,038,772 CHF Monitoring and Evaluation Countrywide \$461,228 University * The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford * The Human Rights Institute, DePaul University Of Linguage of Law, and Italy's International Institute of Higher Studies in Criminal Sciences * University of Problems of University Of Mississiphi Medical Center for Agricultural Research in Dry, Areas, University of Jordan and the American University in Beirut values of University, and Langeston University, University of Mississiphi Medical Center for Agricultural Research in Dry, Areas, University of Oklahoma, Oklahoma, Oklahoma State University, Cameron University of Oklahoma, Oklahoma, Oklahoma State University, Cameron University of University of Oklahoma, Oklah	CEPPS	Elections Administration Support	Countrywide	\$40,000,000		
UNESCO Textbook Printing and Distribution: Math and Science Countrywide \$10,000,000 WHO Strengthen Health System Countrywide \$10,000,000 SSA Port Management Umm Qasr \$14,318,985 SkyLink Airport Management Baghdad, Al Basrah, Mosul Sephada, Al Basrah, Mosul Sephada, Al Basrah, Mosul Monitoring and Evaluation Countrywide \$5,038,772 CHF International Monitoring and Evaluation Countrywide S461,228 **The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford The Human Rights Institute, DePaid University College of Law, and Italy's International Institute of Higher Studies in Criminal Sciences University of Human Rights Institute, Depaid University of Agricultural Research in Dry Areas, University of Indiversity of Mississippi Medical Center, Benetech, US-Irag Business Resources University, and Langston University, Oxfordan and the American University in Beintry Alexon State University, University of Mississippi Medical Center, Benetech, US-Irag Business Resources University, and Langston University, Oxfordan State University, Cameron University, and Langston University of Mississippi Medical Center, Benetech, US-Irag Business Resources University, and Langston University of Mississippi Medical Center, Benetech, US-Irag Business Resources University, and Langston University of Mississippi Medical Center, Benetech, US-Irag Business Resources University, and Langston University of Mississippi Medical Center, Benetech, US-Irag Business Resources University, and Langston University of Mississippi Medical Center, Benetech, US-Irag Business Resources University, and Langston University of Mississippi Medical Center, Benetech, US-Irag Business Resources University, and Langston University of Mississippi Medical Center, Benetech, US-Irag Business Resources University, and Langston University of Mississippi Medical Center, Benetech, US-Irag Business Resources University of Mississippi Medical Center, Benetech, US-Irag Business Resources University of Mississipp	UNICEF	Health, Water, and Sanitation	Countrywide	\$36,700,000		
WHO Strengthen Health System Countrywide \$10,000,000 SSA Port Management Umm Qasr \$14,318,985 SkyLink Airport Management Baghdad, Al Basrah, Mosul \$27,200,000 MSI Monitoring and Evaluation Countrywide \$5,038,772 CHF International Monitoring and Evaluation Countrywide \$461,228 University of The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford • The Human Rights Institute, De Pland University of Olege of Law, and Italy's International Institute of Higher Studies in Criminal Sciences • University of Hawaii, the International Center for Agricultural Research in Plance Agricu	UNICEF	Education	Countrywide	\$19,600,000		
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SkyLinkAirport ManagementAl Baghdad, Al Basrah, Mosul\$27,200,000MSIMonitoring and EvaluationCountrywide\$5,038,772CHF International• The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford • The Human Rights Institute, DePaul University College of Law, and Institute of Higher Studies in Criminal Sciences • University of Hawaii, the International Institute of Higher Studies in Criminal Sciences • University of Hawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • University of Idawaii, the International Center for Agricultural Research • Various universities countrywide \$52,0730,000Yankee GroupTelecoms PlanningCountrywide\$58,150VEGABusiness Skills TrainingCountrywide\$5,000,000World BankTrust Fund ContributionCountrywide\$5,000,000EMERGENCY RELIEFUSAID/DCHA/OFDA\$114,688,229AdministrativeAdministrative CostsCountrywide\$5,309,876ARC <td>WHO</td> <td>Strengthen Health System</td> <td>Countrywide</td> <td>\$10,000,000</td>	WHO	Strengthen Health System	Countrywide	\$10,000,000		
MSI Monitoring and Evaluation Countrywide \$5,038,772 CHF International Monitoring and Evaluation Countrywide \$461,228 **The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford • The Human Rights Institute, DePaul University College of Law, and Italy's International Institute of Higher Studies in Criminal Sciences • University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Oldes in Criminal Sciences • University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Oldes in Criminal Sciences • University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Oldes and the American University in Beirut • Jackson State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources • University of Oklahoma State University, Cameron University of University, and Langston University of Mississippi Medical Center, Benetech, US-Iraq Business Resources • University, Chiversity of Oldshoma State University, Cameron University, Countrywide \$5,000,000 University of Countrywide Sciences • University of Countrywide Sci	SSA	Port Management	Umm Qasr	\$14,318,985		
CHF International Monitoring and Evaluation Countrywide S461,228 **The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford The Human Rights Institute, DePaul University College of Law, and Italy's International Institute of Higher Studies in Criminal Sciences University of Ideawii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University of Mississippi Medical Center, Benetech, US-Iraq Business Resources University of Oklahoma, Oklahoma State University, Cameron University, and Langston University Yankee Group Telecoms Planning Countrywide \$5,000,000 World Bank Trust Fund Contribution Countrywide \$5,000,000 EMERGENCY RELIEF USAID/DCHA/OFDA Administrative Administrative Costs Countrywide \$6,033,952 AirServ Logistics Countrywide \$6,339,876 ARC Capacity building Al Basrah \$5,37,466 CARE IDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief Commodities Countrywide S40,268	SkyLink	Airport Management		\$27,200,000		
Monitoring and Evaluation Sa61,228	MSI	Monitoring and Evaluation	Countrywide	\$5,038,772		
University Partners P		Monitoring and Evaluation	Countrywide	\$461,228		
VEGABusiness Skills TrainingCountrywide\$12,089,702UNDPTrust Fund ContributionCountrywide\$5,000,000World BankTrust Fund ContributionCountrywide\$5,000,000EMERGENCY RELIEFUSAID/DCHA/OFDA\$114,688,229AdministrativeAdministrative CostsCountrywide\$7,633,952AirServLogisticsCountrywide\$5,309,876ARCCapacity buildingAl Basrah\$537,746CAREIDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief CommoditiesCountrywide\$9,043,148The Cuny CenterResearch studiesCountrywide\$40,260	-	 Brook and the Universities of Chicago, Boston, and Oxford The Human Rights Institute, DePaul University College of Law, and Italy's International Institute of Higher Studies in Criminal Sciences University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources University of Oklahoma, Oklahoma State University, Cameron 	universities coun-	\$20,730,000		
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World BankTrust Fund ContributionCountrywide\$5,000,000EMERGENCY RELIEFUSAID/DCHA/OFDA\$114,688,229AdministrativeAdministrative CostsCountrywide\$7,633,952AirServLogisticsCountrywide\$5,309,876ARCCapacity buildingAl Basrah\$537,746CAREIDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief CommoditiesCountrywide\$9,043,148The Cuny CenterResearch studiesCountrywide\$40,260	VEGA	Business Skills Training	Countrywide	\$12,089,702		
EMERGENCY RELIEFUSAID/DCHA/OFDA\$114,688,229AdministrativeAdministrative CostsCountrywide\$7,633,952AirServLogisticsCountrywide\$5,309,876ARCCapacity buildingAl Basrah\$537,746CAREIDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief CommoditiesCountrywide\$9,043,148The Cuny CenterResearch studiesCountrywide\$40,260	UNDP	Trust Fund Contribution	Countrywide	\$5,000,000		
USAID/DCHA/OFDA\$114,688,229AdministrativeAdministrative CostsCountrywide\$7,633,952AirServLogisticsCountrywide\$5,309,876ARCCapacity buildingAl Basrah\$537,746CAREIDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief CommoditiesCountrywide\$9,043,148The Cuny CenterResearch studiesCountrywide\$40,260	World Bank	Trust Fund Contribution	Countrywide	\$5,000,000		
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AirServ Logistics Countrywide \$5,309,876 ARC Capacity building Al Basrah \$537,746 CARE IDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief Commodities Countrywide \$9,043,148 The Cuny Center Research studies Countrywide \$40,260						
ARC Capacity building Al Basrah \$537,746 CARE IDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief Commodities Countrywide \$9,043,148 The Cuny Center Research studies Countrywide \$40,260			3			
CARE IDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief Commodities Countrywide \$9,043,148 The Cuny Center Research studies Countrywide \$40,260			•			
		IDP Assistance, Quick-impact projects, Water and Sanitation,		·		
	The Cuny Center	Research studies	Countrywide	\$40,260		
	GOAL	Coordination, Nutrition	-	\$1,507,900		



Financial Summary

FY 2003-2005*				
Implementing Partner	Sector	Regions	Obligation	
InterAction	Coordination	Kuwait City	\$92,860	
IDA	Health	Countrywide	\$1,318,437	
IMC	Health, IDP Assistance, Food Security, Nutrition, Water and Sanitation, Capacity building	Countrywide	\$17,952,898	
IOM	IDP Assistance, Coordination	Countrywide	\$6,545,780	
IRC	IDP Assistance, Health, Water and Sanitation	Countrywide	\$8,000,411	
Logistics	Emergency Relief Commodities and USAID/DART Support	Countrywide	\$22,553,653	
Mercy Corps	IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation	Countrywide	\$8,699,786	
SCF/US	Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation	Countrywide	\$7,957,783	
UNICEF	Health, Nutrition, Water and Sanitation	Countrywide	\$4,000,000	
ОСНА	Coordination and Information	Countrywide	\$1,200,000	
USAID/Jordan	Support for Emergency Water Activities	Countrywide	\$500,000	
WFP	Food Security, Logistics	Countrywide	\$5,000,000	
World Vision	Health, Logistics, Emergency Relief Commodities, Water/ Sanitation	Countrywide	\$6,793,739	
USAID/DCHA/FI	USAID/DCHA/FFP\$425,571,000			
WFP	Operations	Countrywide	\$45,000,000	
WFP	Emerson Trust – 81,500 MT	Countrywide	\$40,337,000	
WFP	P.L. 480 Title II emergency food commodities – 163,820 MT	Countrywide	\$140,234,000	
WFP	Regional Purchase – 330,000 MT	Countrywide	\$200,000,000	
USAID/DCHA/O	TI		218,065,768	
Administrative	Administrative Costs	Countrywide	\$9,798,155	
IOM	Iraq Transition Initiative	Countrywide	\$6,462,167	
DAI	Iraq Transition Initiative	Countrywide	\$190,810,533	
Internews	Media	Countrywide	\$160,359	
Radio SAWA	Media	Countrywide	\$400,000	
NDI/IRI	National Governance	Countrywide	\$650,000	
IFES	National Governance	Countrywide	\$1,042,315	
ICNL	Civil Society	Countrywide	\$39,238	
Spa War**	Inter-Ministry Communications	Countrywide	\$8,703,001	
TOTAL USAID ASSISTANCE TO IRAQ FROM 2003-2005\$4,400,776,334				

^{*} Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.

^{**} For accounting purposes, funding for this activity has been obligated by OFDA under an existing interagency agreement.

