PROGRAM FINANCIAL SUMMARY_

Implementing Partner	Sector	Regions	Obligation		
Reconstruction USAID/ANE					
Abt Associates	Health	Countrywide	\$23,031,886		
AFCAP	Logistics	Countrywide	\$85,140,758		
America's Develop- ment Foundation	Civil Society	Countrywide	\$42,880,157		
Army Corps of Eng.	Architecture and Engineering Services	Countrywide	\$29,244,356		
BearingPoint	Economic Governance	Countrywide	\$79,583,885		
BearingPoint	Economic Governance II	Countrywide	\$108,500,000		
Bechtel	Airports, buildings, power, railroads, roads, bridges, port, water and sanitation	Countrywide	\$1,029,833,259		
Bechtel	Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation, Basra Hospital	Countrywide	\$1,263,411,678		
CAII	Education	Countrywide	\$56,503,000		
CAII	Education II	Countrywide	\$51,809,000		
CEPPS I	Iraq Governing Council	Countrywide	\$675,000		
CEPPS II	Domestic Observation/Vote	Countrywide	\$68,595,000		
CEPPS III	Voter Education	Countrywide	\$45,310,000		
CEPPS IV	Elections Administration Support	Countrywide	\$41,000,000		
Community Action Program	Development in impoverished communities	Countrywide	\$294,050,000		
DAI	Marshlands	South	\$4,000,000		
DAI	Agriculture	Countrywide	\$101,352,912		
Futures Group	Health	Countrywide	\$30,000		
Logenix	Health	North/Central	\$108,500		
Partnership for Child Healthcare	Health	Countrywide	\$2,000,000		
MACRO Int'l.	Health	Countrywide	\$2,000,000		
Louis Berger	Vocational Education	Countrywide	\$30,016,115		
Louis Berger	Private Sector Development II	Countrywide	\$95,000,000		

PROGRAM FINANCIAL SUMMARY_

Implementing	Sector	Regions	Obligation
Partner		J	
RTI	Local Governance	Countrywide	\$241,910,75
RTI	Local Governance II	Countrywide	\$85,000,000
RTI	Health Training	Countrywide	\$22,015,750
SkyLink	Airport Management	Bag., Bas., Mos.	\$27,200,000
SSA	Port Management	Umm Qasr	\$14,318,98
UNDP	Trust Fund Contribution	Countrywide	\$5,000,00
UNESCO	Textbook Printing & Distribution: Math & Science	Countrywide	\$10,000,00
UNICEF	Health, Water and Sanitation	Countrywide	\$36,700,00
UNICEF	Education	Countrywide	\$19,600,00
University Partners	 The Research Foundation of the State University of New York/ Stony Brook and the Universities of Chicago, Boston and Oxford The Human Rights Institute, DePaul University College of Law and Italy's International Institute of Higher Studies in Criminal Sciences University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources University of Oklahoma, Oklahoma State University, Cameron University and Langston University 	Countrywide	\$20,730,00
VEGA	Business Skills Training	Countrywide	\$12,089,70
VFH	Elections Support	Countrywide	\$999,92
WHO	Strengthen Health System	Countrywide	\$10,000,00
WHO	Health	Countrywide	\$4,808,85
World Bank	Trust Fund Contribution	Countrywide	\$5,000,00
Yankee Group	Telecoms Planning	Countrywide	\$58,15
Emergency Reli		Codetatal	#400 /40 000
ACTED	Water and sanitation, health/hygiene, education	Subtotal Eastern Iraq	\$2,995,79
Administrative	Administrative Costs	Countrywide	\$9,215,07
AirServ	Logistics	Countrywide	\$5,309,87
ARC	Capacity Building	Central and	\$537,74
CARE	IDP Assistance, Quick-impact Projects, Water and Sanitation, Health, Emergency Relief Commodities	Southern Iraq Countrywide	\$9,043,14
The Cuny Center	Research Studies	Countrywide	\$40,26
GOAL	Coordination, Nutrition	Al Muthanna' and Dhi Qar	\$1,507,90
InterAction	Coordination	Countrywide	\$92,86
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PROGRAM FINANCIAL SUMMARY_

IOM IDP Assistance Central and Southern Iraq S20,642,4 IRC IDP Assistance, Health, Water and Sanitation Countrywide \$8,000,4 IRD IDP Assistance, Health, Water and Sanitation, Live-lihoods, Emergency Relief Commodities Central Iraq Sentence Central Iraq				61.11
Water and Sanitation, Capacity Building Central and Southern Iraq \$20,642,4		Sector	Regions	Obligation
IRC IDP Assistance, Health, Water and Sanitation Countrywide \$8,000,4 IRD IDP Assistance, Health, Water and Sanitation, Live lihoods, Emergency Relief Commodities Emergency Relief Commodities and USAID/DART Support Mercy Corps IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation SCF/US Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation UNICEF Health, Nutrition, Water and Sanitation Countrywide \$4,000,0 OCHA Coordination and Information Countrywide \$1,200,0 USAID/Jordan Support for Emergency Water Activities Countrywide \$5,000,0 WFP Food Security, Logistics Countrywide \$5,000,0 WFP Food Security, Logistics Countrywide \$6,793,7 USAID/DCHA/FFP	IMC	3	Countrywide	\$38,332,887
IRD IDP Assistance, Health, Water and Sanitation, Live-lihoods, Emergency Relief Commodities Emergency Relief Commodities and USAID/DART Support Mercy Corps IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation SCF/US Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation Countrywide \$8,638.6 UNICEF Health, Nutrition, Water and Sanitation Countrywide \$4,000,0 OCHA Coordination and Information Countrywide \$1,200,0 USAID/Jordan Support for Emergency Water Activities Countrywide \$5,000,0 WFP Food Security, Logistics Countrywide \$5,000,0 World Vision Health, Logistics, Emergency Relief , Water and Sanitation USAID/DCHA/FFP Subtotal: \$425,571,0 WFP Operations Countrywide \$45,000,0 WFP Emerson Trust—81,500 MT Countrywide \$40,037,0 WFP Regional Purchase—330,000MT Countrywide \$200,000,0 USAID/DCHA/OTI Subtotal: \$418,587,7 Administrative Administrative Costs Countrywide \$389,500,3 IOM Iraq Transition Initiative Countrywide \$389,500,3 Internews Media Countrywide \$40,03 Radio SAWA Media Countrywide \$40,03 ICNL Civil Society Countrywide Countrywide \$40,03 ICNL Civil Society Countrywide \$40,03 Countrywide \$40,03 Countrywide \$410,03 Countrywide \$400,00 Countrywide \$400,00	IOM	IDP Assistance		\$20,642,470
Logistics Emergency Relief Commodities Central Iraq Logistics Emergency Relief Commodities and USAID/DART Support Mercy Corps IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation SCF/US Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation UNICEF Health, Nutrition, Water and Sanitation Countrywide \$4,000,0 CHA Coordination and Information Countrywide \$1,200,0 USAID/Jordan Support for Emergency Water Activities Countrywide \$5,000,0 WFP Food Security, Logistics Countrywide \$5,000,0 WFP Health, Logistics, Emergency Relief , Water and Sanitation USAID/DCHA/FFP Subtotal: \$425,571,0 WFP Operations Countrywide \$45,000,0 WFP Emerson Trust—81,500 MT Countrywide \$40,037,0 WFP PREGIONAL II emergency food commodities— 163,820 MT WFP Regional Purchase—330,000MT Countrywide \$200,000,0 USAID/DCHA/OTI Subtotal: \$418,587,7 Administrative Administrative Costs Countrywide \$389,500,3 INM Iraq Transition Initiative Countrywide \$45,000,0 Internews Media Countrywide \$389,500,3 Radio SAWA Media Countrywide \$400,3 IDI/IRI National Governance Countrywide \$400,2 ICNL Civil Society Countrywide S11,042,3 ICNL Civil Society S39,2	IRC	IDP Assistance, Health, Water and Sanitation	Countrywide	\$8,000,411
Support Supp	IRD			\$17,676,190
modities, Shelter, Water and Sanitation SCF/US Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation UNICEF Health, Nutrition, Water and Sanitation Countrywide S4,000,0 OCHA Coordination and Information Countrywide S500,0 WFP Food Security, Logistics Countrywide Food Security, Logistics Countrywide S5,000,0 World Vision Werld Vision Health, Logistics, Emergency Relief, Water and Sanitation USAID/DCHA/FFP. Subtotal: \$425,571,0 WFP Operations Countrywide S45,000,0 WFP Emerson Trust—81,500 MT Countrywide S40,337,0 WFP P.L. 48—Title II emergency food commodities— 163,820 MT Countrywide S200,000,0 USAID/DCHA/OTI Subtotal: \$418,587,7 Administrative Administrative Costs Countrywide S11,630,3 IOM Iraq Transition Initiative Countrywide S18,9500,3 Radio SAWA Media Countrywide S400,0 NDI/IRI National Governance Countrywide S400,0 Countrywide S400,0 S400,0 Countrywide S410,0 S400,0 S400,0 Countrywide S400,0 S400,0 S400,0 Countrywide S400,0 Coun	Logistics		Countrywide	\$22,771,653
trition, Emergency Relief Commodities, Water and Sanitation UNICEF Health, Nutrition, Water and Sanitation Countrywide \$4,000,0 OCHA Coordination and Information Countrywide \$500,0 USAID/Jordan Support for Emergency Water Activities Countrywide \$5,000,0 WFP Food Security, Logistics World Vision Health, Logistics, Emergency Relief , Water and Sanitation USAID/DCHA/FFP. Subtotal: \$425,571,0 WFP Operations WFP Emerson Trust—81,500 MT WFP P.L. 48—Title II emergency food commodities— 163,820 MT WFP Regional Purchase—330,000MT WFP Regional Purchase—330,000MT Countrywide \$200,000,0 USAID/DCHA/OTI Subtotal: \$418,587,7 Administrative Administrative Costs Countrywide \$11,630,3 Internews Media Countrywide \$389,500,3 Radio SAWA Media Countrywide \$400,0 NDI/IRI National Governance Countrywide \$400,0 Iraq Transition Initiative Countrywide \$400,0 Rountrywide \$400,0 Countrywide \$400	Mercy Corps	5 5	Countrywide	\$27,001,114
OCHA Coordination and Information Countrywide \$1,200,0 USAID/Jordan Support for Emergency Water Activities Countrywide \$5,000,0 WFP Food Security, Logistics Countrywide \$5,000,0 World Vision Health, Logistics, Emergency Relief , Water and Sanitation Countrywide \$6,793,7 USAID/DCHA/FFP Subtotal: \$425,571,0 WFP Operations Countrywide \$45,000,0 WFP Emerson Trust—81,500 MT Countrywide \$40,337,0 WFP P.L. 48—Title II emergency food commodities— 163,820 MT Countrywide \$140,234,0 163,820 MT Countrywide \$200,000,0 USAID/DCHA/OTI Subtotal: \$418,587,7 Administrative Administrative Costs Countrywide \$11,630,3 IOM Iraq Transition Initiative Countrywide \$6,462,1 DAI Iraq Transition Initiative Countrywide \$389,500,3 Internews Media Countrywide \$160,3 Radio SAWA Media Countrywide \$400,0 NDI/IRI National Governance Countrywide \$6,50,0 IFES National Governance Countrywide \$1,042,3 ICNL Civil Society Countrywide \$39,2	SCF/US	trition, Emergency Relief Commodities, Water and	Countrywide	\$8,638,652
USAID/Jordan Support for Emergency Water Activities Countrywide \$5,00,0 WFP Food Security, Logistics Countrywide \$5,000,0 World Vision Health, Logistics, Emergency Relief , Water and Sanitation Countrywide \$6,793,7 USAID/DCHA/FFP	UNICEF	Health, Nutrition, Water and Sanitation	Countrywide	\$4,000,000
WFP Food Security, Logistics Countrywide \$5,000,0 World Vision Health, Logistics, Emergency Relief , Water and Sanitation Subtotal: \$425,571,0 WFP Operations Countrywide \$45,000,0 WFP Emerson Trust—81,500 MT Countrywide \$40,337,0 WFP P.L. 48— Title II emergency food commodities— 163,820 MT Countrywide \$200,000,0 USAID/DCHA/OTI Subtotal: \$418,587,7 Administrative Administrative Costs Countrywide \$11,630,3 IOM Iraq Transition Initiative Countrywide \$389,500,3 Internews Media Countrywide \$160,3 Radio SAWA Media Countrywide \$10,042,3 ICNL Civil Society Countrywide \$39,2	ОСНА	Coordination and Information	Countrywide	\$1,200,000
World Vision Health, Logistics, Emergency Relief , Water and Sanitation Subtotal: \$425,571,000 WFP Operations Countrywide \$45,000,0000 WFP Emerson Trust—81,500 MT Countrywide \$40,337,000 WFP P.L. 48— Title II emergency food commodities— 163,820 MT Countrywide \$200,000,000 WFP Regional Purchase—330,000MT Countrywide \$200,000,000 USAID/DCHA/OTI Subtotal: \$418,587,700 Administrative Administrative Costs Countrywide \$11,630,300 IOM Iraq Transition Initiative Countrywide \$6,462,100 DAI Iraq Transition Initiative Countrywide \$389,500,300 Internews Media Countrywide \$160,300 Radio SAWA Media Countrywide \$400,000 NDI/IRI National Governance Countrywide \$650,000 IFES National Governance Countrywide \$1,042,300 Cou	USAID/Jordan	Support for Emergency Water Activities	Countrywide	\$500,000
Sanitation USAID/DCHA/FFP	WFP	Food Security, Logistics	Countrywide	\$5,000,000
WFP Operations Countrywide \$45,000,0 WFP Emerson Trust—81,500 MT Countrywide \$40,337,0 WFP P.L. 48— Title II emergency food commodities— 163,820 MT Countrywide \$200,000,0 USAID/DCHA/OTI Subtotal: \$418,587,7 Administrative Administrative Costs Countrywide \$11,630,3 IOM Iraq Transition Initiative Countrywide \$6,462,1 DAI Iraq Transition Initiative Countrywide \$389,500,3 Internews Media Countrywide \$160,3 Radio SAWA Media Countrywide \$400,0 NDI/IRI National Governance Countrywide \$650,0 IFES National Governance Countrywide \$1,042,3 ICNL Civil Society Countrywide \$39,2	World Vision		Countrywide	\$6,793,739
WFP Emerson Trust—81,500 MT Countrywide \$40,337,0 WFP P.L. 48— Title II emergency food commodities— 163,820 MT Countrywide \$200,000,0 USAID/DCHA/OTI Subtotal: \$418,587,7 Administrative Administrative Costs Countrywide \$11,630,3 IOM Iraq Transition Initiative Countrywide \$6,462,1 DAI Iraq Transition Initiative Countrywide \$389,500,3 Internews Media Countrywide \$160,3 Radio SAWA Media Countrywide \$400,0 NDI/IRI National Governance Countrywide \$650,0 IFES National Governance Countrywide \$1,042,3 ICNL Civil Society Countrywide \$39,2	USAID/DCHA/F	FP	Subto	otal: \$425,571,000
WFP P.L. 48- Title II emergency food commodities— 163,820 MT Countrywide \$140,234,0 Countrywide \$200,000,0 P.L. 48- Title II emergency food commodities— 163,820 MT Countrywide \$200,000,0 Countrywide \$200,000,0 Countrywide \$418,587,7 Countrywide \$418,587,7 Countrywide \$11,630,3 Countrywide \$11,630,3 Countrywide \$6,462,1 Countrywide \$6,462,1 Countrywide \$389,500,3 Countrywide \$389,500,3 Countrywide \$160,3 Countrywide \$160,3 Countrywide \$400,0 Countrywide \$400,0 NDI/IRI National Governance Countrywide \$650,0 Countrywide \$1,042,3 Co	WFP	Operations	Countrywide	\$45,000,000
MFP Regional Purchase—330,000MT Countrywide \$200,000,0 USAID/DCHA/OTI Subtotal: \$418,587,7 Administrative Administrative Costs Countrywide \$11,630,3 IOM Iraq Transition Initiative Countrywide \$6,462,1 DAI Iraq Transition Initiative Countrywide \$389,500,3 Internews Media Countrywide \$160,3 Radio SAWA Media Countrywide \$400,0 NDI/IRI National Governance Countrywide \$650,0 IFES National Governance Countrywide \$1,042,3 ICNL Civil Society Countrywide \$39,2	WFP	Emerson Trust—81,500 MT	Countrywide	\$40,337,000
USAI D/DCHA/OTISubtotal: \$418,587,7AdministrativeAdministrative CostsCountrywide\$11,630,3IOMIraq Transition InitiativeCountrywide\$6,462,1DAIIraq Transition InitiativeCountrywide\$389,500,3InternewsMediaCountrywide\$160,3Radio SAWAMediaCountrywide\$400,0NDI/IRINational GovernanceCountrywide\$650,0IFESNational GovernanceCountrywide\$1,042,3ICNLCivil SocietyCountrywide\$39,2	WFP	<u> </u>	Countrywide	\$140,234,000
Administrative Administrative Costs IOM Iraq Transition Initiative Countrywide \$6,462,1 DAI Iraq Transition Initiative Countrywide \$389,500,3 Internews Media Countrywide \$160,3 Radio SAWA Media Countrywide \$400,0 NDI/IRI National Governance Countrywide \$650,0 IFES National Governance Countrywide \$1,042,3 ICNL Civil Society Countrywide \$39,2	WFP	Regional Purchase—330,000MT	Countrywide	\$200,000,000
IOMIraq Transition InitiativeCountrywide\$6,462,1DAIIraq Transition InitiativeCountrywide\$389,500,3InternewsMediaCountrywide\$160,3Radio SAWAMediaCountrywide\$400,0NDI/IRINational GovernanceCountrywide\$650,0IFESNational GovernanceCountrywide\$1,042,3ICNLCivil SocietyCountrywide\$39,2	USAID/DCHA/C)TI	Subtota	I: \$418,587,768
DAIIraq Transition InitiativeCountrywide\$389,500,3InternewsMediaCountrywide\$160,3Radio SAWAMediaCountrywide\$400,0NDI/IRINational GovernanceCountrywide\$650,0IFESNational GovernanceCountrywide\$1,042,3ICNLCivil SocietyCountrywide\$39,2	Administrative	Administrative Costs	Countrywide	\$11,630,312
InternewsMediaCountrywide\$160,3Radio SAWAMediaCountrywide\$400,0NDI/IRINational GovernanceCountrywide\$650,0IFESNational GovernanceCountrywide\$1,042,3ICNLCivil SocietyCountrywide\$39,2	IOM	Iraq Transition Initiative	Countrywide	\$6,462,167
Radio SAWAMediaCountrywide\$400,0NDI/IRINational GovernanceCountrywide\$650,0IFESNational GovernanceCountrywide\$1,042,3ICNLCivil SocietyCountrywide\$39,2	DAI	Iraq Transition Initiative	Countrywide	\$389,500,376
NDI/IRINational GovernanceCountrywide\$650,0IFESNational GovernanceCountrywide\$1,042,3ICNLCivil SocietyCountrywide\$39,2	Internews	Media	Countrywide	\$160,359
IFESNational GovernanceCountrywide\$1,042,3ICNLCivil SocietyCountrywide\$39,2	Radio SAWA	Media	Countrywide	\$400,000
ICNL Civil Society Countrywide \$39,2	NDI/IRI	National Governance	Countrywide	\$650,000
	IFES	National Governance	Countrywide	\$1,042,315
Spa War** Inter-Ministry Communications Countrywide \$8.703.0	ICNL	Civil Society	Countrywide	\$39,238
1	Spa War**	Inter-Ministry Communications	Countrywide	\$8,703,001

* Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.