

Data Sheet

USAID Mission:	Bolivia
Program Title:	Integrated Development
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	511-005
Status:	Continuing
Planned FY 2005 Obligation:	\$37,200,000 ACI
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$34,000,000 ACI
Year of Initial Obligation:	2005
Estimated Year of Final Obligation:	2009

Summary: USAID's integrated development program provides technical assistance and training that complements the Bolivian Government's illegal and excess coca eradication and interdiction efforts. An integrated package of interventions is aimed at increasing licit sustainable economic development, underpinned by strengthened democratic and social development in coca growing and associated areas.

Inputs, Outputs, Activities:

FY 2005 Program: Develop and Expand Alternative Development). The program will be implemented through the following activities:

Increase Private Sector Growth (\$12,246,000 ACI). USAID will provide technical assistance to remove constraints to more efficient rural enterprises in the Chapare and Yungas regions through a market-led approach. Strengthening the competitiveness of selected product chains will be facilitated. Principal contractors to be determined.

Improve Sustainable Management of Natural Resources and Biodiversity Conservation (\$1,590,000 ACI). Technical assistance and training will be provided to approximately 1,000 new families in vulnerable areas including isolated buffer zones neighboring protected national parks. This assistance is intended to block the migration of coca cultivation to these areas of the Chapare and Yungas regions. Principal grantee is the United Nations' Food and Agriculture Organization.

Protect and Increase the Assets and Livelihood of the Poor during Periods of Stress (\$1,590,000 ACI). USAID will continue providing assistance to entities involved in land titling for about 16,000 families in the Chapare. Principal contractor is Chemonics International.

Expand and Improve Access to Economic and Social Infrastructure (\$19,464,000 ACI). USAID will provide technical assistance for community development in the Yungas and Chapare to improve social and economic conditions. USAID will support the Government of Bolivia's coca reduction strategy through road, electrification and gas initiatives in coca growing regions. Principal grantees are the National Rural Electric Cooperative Association, and the Rural Roads Authority.

Build Health System Capacity (\$1,080,000 ACI). USAID will continue to provide technical assistance and training to reduce disease in underserved communities of the Chapare and Yungas regions. Assistance will focus on: reliable diagnosis and treatment for diseases and accidental injuries; public education to prevent disease spread; and cure and follow-up services for patients. Limited resources will also be used to improve child survival and reproductive health, dental health and the management and technical capabilities of local health networks. Principal contractors and grantees to be determined.

Support Democratic Local Governance and Decentralization (\$1,230,000 ACI). USAID will provide technical assistance to enhance the capacity of selected Yungas and Chapare municipalities to respond to the needs of underserved communities. Administrative, financial management, leadership, and business planning capacity will be strengthened, and decision-making roles in the development of the region enhanced. Principal contractor is the International City/County Management Association (prime).

FY 2006 Program: Develop and Expand Alternative Development. USAID plans to implement the following activities in the Chapare and Yungas regions. Contractors and grantees are not expected to change.

Increase Private Sector Growth (\$13,057,000 ACI). USAID will continue to provide technical assistance for competitiveness related activities to increase licit value, employment and income for around 5,000 new families. Efforts will be focused on service providers, trade systems and exporters.

Improve Sustainable Management of Natural Resources and Biodiversity Conservation (\$1,915,000 ACI). USAID will provide technical assistance and training to approximately 1,000 new families to increase family income through sustainable forestry and agro-forestry practices.

Protect and Increase the Assets and Livelihood of the Poor During Periods of Stress (\$911,000 ACI). USAID will provide technical assistance to land titling entities to issue approximately 4,000 titles.

Expand and Improve Access to Economic and Social Infrastructure (\$14,850,000 ACI). USAID will continue to provide technical assistance to improve social and economic conditions in the Chapare and Yungas regions. USAID will also finance road maintenance and improvement and expand electrification/gas services to benefit approximately 12,000 families.

Build Health System Capacity (\$1,414,000 ACI). USAID will continue to provide technical assistance and training to improve the health of residents by enhancing the public health system and private networks to address pressing health needs and manage health threats.

Support Democratic Local Governance and Decentralization (\$939,000 ACI). USAID will continue strengthening municipalities through technical assistance, training and capacity building.

Protect Human Rights and Equal Access to Justice (\$914,000 ACI). USAID will provide technical assistance through at least two integrated justice centers to provide residents with broad access to justice and knowledge about their rights and responsibilities.

Performance and Results: In the Chapare, USAID assisted 28,291 farm families through September 2004. The area of licit crops planted increased from 135,342 hectares in 2003 to 143,887 in 2004. The annual income for assisted families increased to approximately \$2,390, which is \$961 higher than farm income generated by families that did not receive support. The value of licit crops leaving the Chapare for the first nine months of 2004 was \$33.2 million, 25% higher than in 2003. The value of private sector investment increased to \$85 million in 2004. Bridge and road improvement/maintenance continued. The presence of the state also has been increased by financing health, land titling and administration of justice activities in closer collaboration with municipal governments.

In the Yungas, close to 10,000 families received assistance for improved harvest and post-harvest techniques increasing their income by 40%. Electrical distribution lines, road construction and maintenance, and bridge construction was completed. A new justice center is providing access to justice with 200 cases having been resolved. Health services and student scholarships are being provided.

By the end of the strategy period in 2009, illicit coca production in the Chapare and Yungas regions will be at negligible levels and hectarage of licit crops will be over 150,000 and permanent. The two regions will enjoy improved communications and energy infrastructure, health and justice services, and more effective and responsive municipal government.

US Financing in Thousands of Dollars

Bolivia

511-005 Integrated Development	ACI	ESF	Plan Colombia
Through September 30, 2003			
Obligations	73,801	40,043	48,000
Expenditures	17,705	30,738	45,768
Unliquidated	56,096	9,305	2,232
Fiscal Year 2004			
Obligations	35,272	0	0
Expenditures	37,535	7,970	1,617
Through September 30, 2004			
Obligations	109,073	40,043	48,000
Expenditures	55,240	38,708	47,385
Unliquidated	53,833	1,335	615
Prior Year Unobligated Funds			
Obligations	0	0	0
Planned Fiscal Year 2005 NOA			
Obligations	37,200	0	0
Total Planned Fiscal Year 2005			
Obligations	37,200	0	0
Proposed Fiscal Year 2006 NOA			
Obligations	34,000	0	0
Future Obligations	142,500	0	0
Est. Total Cost	322,773	40,043	48,000