Table 164.—Total expenditures for public elementary and secondary education, by function and subfunction: 1990–91 to 1999–2000

Items	Expenditures (in thousands)						Percentage distribution					
	1990–91	1995–96	1996–97	1997–98	1998–99 [1]	1999–2000	1990–91	1995–96	1996–97	1997–98	1998–99 [1]	1999–2000
1	2	3	4	5	6	7	8	9	10	11	12	13
Total expenditures	**$229,429,715**	**$293,646,490**	**$313,151,046**	**$334,315,020**	**$355,837,818**	**$381,829,420**	†	†	†	†	†	†
Current expenditures for public schools	202,037,752	255,106,683	270,174,298	285,485,370	302,876,294	323,808,909	100.00	100.00	100.00	100.00	100.00	100.00
Salaries	[2] 132,730,931	165,806,160	175,027,817	185,562,032	196,629,955	210,134,961	65.70	64.99	64.78	65.00	64.92	64.89
Employee benefits	[2] 33,954,456	44,786,697	47,114,573	48,052,788	50,180,585	53,306,130	16.81	17.56	17.44	16.83	16.57	16.46
Purchased services	[2] 16,380,643	21,579,562	23,043,447	24,603,876	27,128,347	29,043,455	8.11	8.46	8.53	8.62	8.96	8.97
Tuition	[2] 1,192,505	1,590,468	1,647,913	1,841,703	2,224,307	2,231,271	0.59	0.62	0.61	0.65	0.73	0.69
Supplies	[2] 14,805,956	18,756,157	20,389,846	22,667,152	23,599,543	25,877,668	7.33	7.35	7.55	7.94	7.79	7.99
Other	[2] 2,973,261	2,587,639	2,950,702	2,757,819	3,113,556	3,215,425	1.47	1.01	1.09	0.97	1.03	0.99
Instruction	122,223,362	157,473,978	167,148,760	176,521,719	186,776,182	199,951,526	60.50	61.73	61.87	61.83	61.67	61.75
Salaries	90,742,284	114,580,985	121,173,303	128,329,486	135,590,617	145,071,888	44.91	44.91	44.85	44.95	44.77	44.80
Employee benefits	22,347,524	30,299,566	31,977,911	32,628,651	34,033,341	36,180,209	11.06	11.88	11.84	11.43	11.24	11.17
Purchased services	2,722,639	3,825,111	4,303,176	4,856,464	5,498,997	5,839,679	1.35	1.50	1.59	1.70	1.82	1.80
Tuition	1,192,505	1,590,468	1,647,913	1,841,703	2,224,307	2,231,271	0.59	0.62	0.61	0.65	0.73	0.69
Supplies	4,584,754	6,513,488	7,132,494	8,175,671	8,593,113	9,751,742	2.27	2.55	2.64	2.86	2.84	3.01
Other	633,656	664,360	913,963	689,745	835,808	876,737	0.31	0.26	0.34	0.24	0.28	0.27
Student support [3]	8,926,010	12,266,136	13,156,181	14,203,217	15,241,219	16,045,679	4.42	4.81	4.87	4.98	5.03	4.96
Salaries	6,565,965	8,885,707	9,514,899	10,336,316	11,010,537	11,496,475	3.25	3.48	3.52	3.62	3.64	3.55
Employee benefits	1,660,082	2,307,480	2,469,665	2,540,297	2,707,437	2,840,758	0.82	0.90	0.91	0.89	0.89	0.88
Purchased services	455,996	687,300	786,238	869,043	1,044,177	1,180,703	0.23	0.27	0.29	0.30	0.34	0.36
Supplies	191,482	247,262	271,861	333,256	351,480	389,045	0.09	0.10	0.10	0.12	0.12	0.12
Other	52,485	138,387	113,518	124,305	127,588	138,699	0.03	0.05	0.04	0.04	0.04	0.04
Instructional staff services [4]	8,467,142	10,070,241	10,902,511	11,975,351	13,306,192	14,639,534	4.19	3.95	4.04	4.19	4.39	4.52
Salaries	5,560,129	6,418,530	6,864,925	7,473,475	8,212,064	8,971,382	2.75	2.52	2.54	2.62	2.71	2.77
Employee benefits	1,408,217	1,719,377	1,808,095	1,901,615	2,032,526	2,168,155	0.70	0.67	0.67	0.67	0.67	0.67
Purchased services	622,487	925,403	1,117,153	1,305,027	1,545,869	1,776,850	0.31	0.36	0.41	0.46	0.51	0.55
Supplies	776,863	918,189	1,019,998	1,130,937	1,294,955	1,485,731	0.38	0.36	0.38	0.40	0.43	0.46
Other	99,445	88,743	92,340	164,296	220,779	237,416	0.05	0.03	0.03	0.06	0.07	0.07
General administration	5,791,253	5,878,493	6,045,512	5,870,508	6,219,434	6,696,874	2.87	2.30	2.24	2.06	2.05	2.07
Salaries	2,603,562	2,901,172	2,964,163	2,805,887	2,962,685	3,179,768	1.29	1.14	1.10	0.98	0.98	0.98
Employee benefits	777,381	828,483	889,654	817,672	874,722	937,618	0.38	0.32	0.33	0.29	0.29	0.29
Purchased services	1,482,427	1,626,178	1,631,620	1,679,809	1,792,535	1,941,174	0.73	0.64	0.60	0.59	0.59	0.60
Supplies	172,898	185,831	191,821	180,464	175,672	196,205	0.09	0.07	0.07	0.06	0.06	0.06
Other	754,985	336,828	368,254	386,677	413,820	442,109	0.37	0.13	0.14	0.14	0.14	0.14
School administration	11,695,344	14,831,159	15,557,544	16,172,593	17,177,484	18,379,811	5.79	5.81	5.76	5.66	5.67	5.68
Salaries	8,935,903	11,156,460	11,703,253	12,230,104	13,007,590	13,923,754	4.42	4.37	4.33	4.28	4.29	4.30
Employee benefits	2,257,783	2,963,991	3,086,808	3,107,078	3,237,966	3,453,883	1.12	1.16	1.14	1.09	1.07	1.07
Purchased services	247,750	384,908	419,889	457,449	503,845	573,004	0.12	0.15	0.16	0.16	0.17	0.18
Supplies	189,711	256,857	280,176	298,535	335,854	337,651	0.09	0.10	0.10	0.10	0.11	0.10
Other	64,197	68,943	67,419	79,427	92,230	91,519	0.03	0.03	0.02	0.03	0.03	0.03
Operation and maintenance	21,290,655	25,724,062	26,837,270	27,952,899	29,396,471	31,162,057	10.54	10.08	9.93	9.79	9.71	9.62
Salaries	8,849,559	10,454,854	10,862,220	11,387,631	12,043,513	12,734,713	4.38	4.10	4.02	3.99	3.98	3.93
Employee benefits	2,633,075	3,129,632	3,225,659	3,237,453	3,356,516	3,526,952	1.30	1.23	1.19	1.13	1.11	1.09
Purchased services	5,721,125	7,698,704	7,944,475	7,758,819	8,392,938	8,858,513	2.83	3.02	2.94	2.72	2.77	2.74
Supplies	3,761,738	4,214,201	4,578,783	5,355,989	5,383,275	5,796,050	1.86	1.65	1.69	1.88	1.78	1.79
Other	325,157	226,670	226,132	213,007	220,230	245,830	0.16	0.09	0.08	0.07	0.07	0.08
Transportation	8,678,954	10,396,426	10,989,809	11,465,658	12,224,454	13,006,821	4.30	4.08	4.07	4.02	4.04	4.02
Salaries	3,285,127	3,933,969	4,133,895	4,350,345	4,729,823	5,061,212	1.63	1.54	1.53	1.52	1.56	1.56
Employee benefits	892,985	1,207,961	1,288,101	1,284,889	1,384,722	1,463,541	0.44	0.47	0.48	0.45	0.46	0.45
Purchased services	3,345,232	4,257,805	4,513,187	4,828,819	5,152,649	5,331,349	1.66	1.67	1.67	1.69	1.70	1.65
Supplies	961,447	836,450	879,912	872,326	843,201	1,034,327	0.48	0.33	0.33	0.31	0.28	0.32
Other	194,163	160,239	174,714	129,279	114,059	116,393	0.10	0.06	0.06	0.05	0.04	0.04
Other support services [5]	5,587,837	7,039,408	7,553,988	8,834,605	9,386,623	10,188,315	2.77	2.76	2.80	3.09	3.10	3.15
Salaries	2,900,394	3,450,836	3,662,866	4,320,146	4,531,870	4,930,113	1.44	1.35	1.36	1.51	1.50	1.52
Employee benefits	980,859	1,182,229	1,202,286	1,315,716	1,312,958	1,432,431	0.49	0.46	0.45	0.46	0.43	0.44
Purchased services	798,922	1,362,961	1,472,586	1,937,341	2,165,433	2,462,775	0.40	0.53	0.55	0.68	0.71	0.76
Supplies	294,527	398,534	448,945	517,132	520,522	573,670	0.15	0.16	0.17	0.18	0.17	0.18
Other	613,135	644,849	767,305	744,270	855,840	789,326	0.30	0.25	0.28	0.26	0.28	0.24
Food services	8,430,490	10,648,844	11,268,577	11,716,741	12,277,510	12,920,064	4.17	4.17	4.17	4.10	4.05	3.99
Salaries	—	3,844,285	3,975,765	4,134,433	4,351,777	4,592,656	—	1.51	1.47	1.45	1.44	1.42
Employee benefits	—	1,103,433	1,133,363	1,182,427	1,205,889	1,267,303	—	0.43	0.42	0.41	0.40	0.39
Purchased services	—	627,902	694,803	744,078	824,232	897,732	—	0.25	0.26	0.26	0.27	0.28
Supplies	—	4,916,299	5,324,747	5,517,283	5,764,444	6,026,925	—	1.93	1.97	1.93	1.90	1.86
Other	—	156,924	139,900	138,520	131,168	135,449	—	0.06	0.05	0.05	0.04	0.04
Enterprise operations [6]	946,705	777,937	714,144	772,077	870,724	818,228	0.47	0.30	0.26	0.27	0.29	0.25
Salaries	—	179,360	172,528	194,208	189,482	173,002	—	0.07	0.06	0.07	0.06	0.05
Employee benefits	—	44,545	33,030	36,990	34,509	35,280	—	0.02	0.01	0.01	0.01	0.01
Purchased services	—	183,288	160,320	167,026	207,673	181,676	—	0.07	0.06	0.06	0.07	0.06
Supplies	—	269,046	261,109	285,560	337,027	286,323	—	0.11	0.10	0.10	0.11	0.09
Other	—	101,697	87,157	88,293	102,034	141,947	—	0.04	0.03	0.03	0.03	0.04
Other current expenditures	3,295,717	4,724,659	4,649,138	4,884,115	5,242,618	5,483,573	†	†	†	†	†	†
Community services	964,370	1,728,669	1,607,666	1,782,128	1,938,919	2,177,601	†	†	†	†	†	†
Private school programs	527,609	781,148	829,983	854,641	899,759	961,203	†	†	†	†	†	†
Adult education	1,365,523	1,500,438	1,457,779	1,487,927	1,589,147	1,715,332	†	†	†	†	†	†
Community colleges	5,356	7,746	8,290	144	176	265	†	†	†	†	†	†
Other	432,858	706,657	745,420	759,275	814,616	629,172	†	†	†	†	†	†
Capital outlay [8]	19,771,478	27,555,667	31,429,074	36,168,090	39,522,710	43,401,495	†	†	†	†	†	†
Interest on school debt	4,324,768	6,259,480	6,898,536	7,777,445	8,196,196	9,135,443	†	†	†	†	†	†

† Not applicable.
—Not available.
[1] Some data have been revised from previously published figures.
[2] Includes estimated data for subfunctions of food services and enterprise operations.
[3] Includes expenditures for guidance, health, attendance, and speech pathology services.
[4] Includes expenditures for curriculum development, staff training, libraries, and media and computer centers.
[5] Includes business support services concerned with paying, transporting, exchanging, and maintaining goods and services for local education agencies; central support services, including planning, research, evaluation, information, staff, and data processing services; and other support services.
[6] Includes expenditures for operations funded by sales of products or services (e.g., school bookstore or computer time). Includes very small amounts for direct program support made by state education agencies for local school districts.
[7] Includes expenditures for property, and for buildings and alterations completed by school district staff or contractors.

NOTE: Excludes expenditures for state education agencies. Detail may not sum to totals due to rounding.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data survey. (This table was prepared April 2002.)