

**Table 346.—Current-fund expenditures of public degree-granting institutions, by purpose:
1980–81 to 1996–97**

Purpose	1980–81	1985–86	1990–91	1991–92	1992–93	1993–94	1994–95	1995–96	1996–97 ¹
1	2	3	4	5	6	7	8	9	10
In thousands									
Total current-fund expenditures	\$42,279,806	\$63,193,853	\$92,961,093	\$98,847,180	\$104,570,101	\$109,309,541	\$115,464,975	\$119,524,500	\$125,978,073
Educational and general expenditures	34,173,013	50,872,962	74,395,428	78,554,534	83,210,979	87,139,226	92,173,768	96,085,623	101,554,184
Instruction	14,849,822	21,880,782	31,371,394	32,828,420	34,260,177	35,688,497	37,599,194	38,653,245	40,467,048
Research	3,813,350	5,705,144	9,364,213	9,948,580	10,604,973	11,180,363	11,829,665	12,076,357	12,767,351
Public service	1,718,924	2,515,734	3,990,232	4,285,501	4,563,397	4,741,719	5,034,445	5,321,014	5,737,393
Academic support	3,029,284	4,693,543	6,933,847	7,274,159	7,613,244	8,035,556	8,463,236	9,004,113	9,635,380
Libraries	1,187,116	1,685,052	2,167,161	2,284,520	2,329,625	2,449,109	2,614,609	2,690,547	2,841,667
Student services	1,950,566	2,921,758	4,398,365	4,690,921	5,173,239	5,315,370	5,614,011	5,810,403	6,243,190
Institutional support	3,563,194	5,667,144	8,030,642	8,423,156	9,049,589	9,328,236	9,929,007	10,710,279	11,276,456
Operation and maintenance of plant	3,681,921	5,177,254	6,655,605	6,790,215	7,076,805	7,433,185	7,668,919	8,005,101	8,300,512
Scholarships and fellowships	1,064,864	1,575,909	2,688,532	3,255,660	3,727,838	4,222,923	4,662,023	5,084,653	5,573,209
From unrestricted funds	367,476	696,973	1,270,158	1,523,721	1,745,339	1,934,617	2,149,036	2,457,139	2,736,726
From restricted funds ²	697,388	878,935	1,418,374	1,731,939	1,982,498	2,288,306	2,512,988	2,627,514	2,836,483
Mandatory transfers	501,087	735,695	962,598	1,057,923	1,141,717	1,193,379	1,373,267	1,420,459	1,553,644
Auxiliary enterprises	4,658,140	6,830,235	9,049,935	9,634,131	10,024,352	10,637,783	11,235,143	11,309,031	12,051,424
Mandatory transfers	344,043	410,777	623,146	655,301	758,644	784,115	835,993	793,125	842,693
Hospitals	3,377,972	5,358,699	9,315,902	10,432,773	11,100,602	11,317,674	11,801,589	11,878,939	12,113,610
Mandatory transfers	26,613	75,569	195,961	224,095	223,241	242,216	262,343	213,387	293,030
Independent operations (FFRDC) ³	70,681	131,956	199,827	225,742	234,168	214,858	254,474	250,906	258,854
Mandatory transfers	322	846	1,201	510	462	474	465	1,343	1,172
Percentage distribution									
Total current-fund expenditures	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Educational and general expenditures	80.8	80.5	80.0	79.5	79.6	79.7	79.8	80.4	80.6
Instruction	35.1	34.6	33.7	33.2	32.8	32.6	32.6	32.3	32.1
Research	9.0	9.0	10.1	10.1	10.1	10.2	10.2	10.1	10.1
Public service	4.1	4.0	4.3	4.3	4.4	4.3	4.4	4.5	4.6
Academic support	7.2	7.4	7.5	7.4	7.3	7.4	7.3	7.5	7.6
Libraries	2.8	2.7	2.3	2.3	2.2	2.2	2.3	2.3	2.3
Student services	4.6	4.6	4.7	4.7	4.9	4.9	4.9	4.9	5.0
Institutional support	8.4	9.0	8.6	8.5	8.7	8.5	8.6	9.0	9.0
Operation and maintenance of plant	8.7	8.2	7.2	6.9	6.8	6.8	6.6	6.7	6.6
Scholarships and fellowships	2.5	2.5	2.9	3.3	3.6	3.9	4.0	4.3	4.4
From unrestricted funds	0.9	1.1	1.4	1.5	1.7	1.8	1.9	2.1	2.2
From restricted funds ²	1.6	1.4	1.5	1.8	1.9	2.1	2.2	2.2	2.3
Mandatory transfers	1.2	1.2	1.0	1.1	1.1	1.1	1.2	1.2	1.2
Auxiliary enterprises	11.0	10.8	9.7	9.7	9.6	9.7	9.7	9.5	9.6
Mandatory transfers	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Hospitals	8.0	8.5	10.0	10.6	10.6	10.4	10.2	9.9	9.6
Mandatory transfers	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Independent operations (FFRDC) ³	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Mandatory transfers	(⁴)	(⁴)	(⁴)	(⁴)	(⁴)	(⁴)	(⁴)	(⁴)	(⁴)

¹ Preliminary data.

² Excludes Pell Grants.

³ Generally includes only those expenditures associated with major federally funded research and development centers (FFRDC).

⁴ Less than 0.05 percent.

NOTE: Data for 1980–81 to 1994–95 are for institutions of higher education. Institutions of higher education were accredited by an agency or association that was recognized by the U.S. Department of Education, or recognized directly by the Secretary of

Education. The new degree-granting classification is very similar to the earlier higher education classification, except that it includes some additional institutions, primarily 2-year colleges, and excludes a few higher education institutions that did not award associate or higher degrees. Detail may not sum to totals due to rounding.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Higher Education General Information Survey (HEGIS), "Financial Statistics of Institutions of Higher Education" surveys; and Integrated Postsecondary Education Data System (IPEDS), "Finance" surveys. (This table was prepared June 2000.)