

Amendment 1 to 253 FW 3

Series: Budget
Part 253: Budget Execution
Chapter 3: Budgetary Latitude and Reprogramming
Amendment Number: 1
Purpose: The purpose of this amendment is to modify the language in Service Manual chapter 253 FW 3.6A(1) and 3.7 to reflect the updated reprogramming threshold included in the Consolidated Appropriations Act (H.R. 2764; Public Law 110-161) – Division F, Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008 (pages 1225-1226).

Actions:

(1) Change section 3.6A(1) from:

3.6 Congressional Reprogrammings

A. Criteria. The Appropriations Committees require the following actions to be submitted in writing prior to implementation:

(1) Reprogrammings exceeding \$500,000 annually or result in an increase or decrease of more than 10 percent annually in an affected program.

To:

3.6 Congressional Reprogrammings

A. Criteria. The House and Senate Appropriations Committees require the following actions to be submitted in writing prior to implementation:

(1) Reprogrammings exceeding \$1,000,000 annually or that result in an increase or decrease of more than 10% annually in affected programs.

(2) For construction projects, reprogrammings exceeding \$2,000,000 or 25% per project.

(3) All reallocations that result in a construction project being cancelled or deferred.

(2) Change section 3.7 from:

3.7 Service Reprogrammings

A. Criteria.

(1) The Director must approve any reprogrammings that exceed \$50,000 annually in an affected activity, subactivity, element, or project; or that exceed \$50,000 annually or result in an increase or decrease of 10 percent annually in a field station.

(2) Regional Directors must approve any reprogrammings up to and including \$50,000 annually in an affected activity, subactivity, element, or project in their Regions; and up to and including \$50,000 annually or 10 percent annually in a field station.

(3) Assistant Directors must approve any reprogrammings up to and including \$50,000 annually in an affected activity, subactivity, element, or project under their supervision in the Washington Office.

To:

3.7 Service Reprogrammings

A. Criteria.

(1) The Director must approve any reprogrammings that exceed \$500,000 annually in an affected activity, subactivity, element, or project.

(2) Regional Directors must approve any reprogrammings up to and including \$500,000 annually in an affected activity, subactivity, element, or project in their Regions.

(3) Assistant Directors must approve any reprogrammings up to and including \$500,000 annually in an affected activity, subactivity, element, or project under their supervision in the Washington Office.



Acting DIRECTOR

Date: April 28, 2008