

NATIONAL SCIENCE FOUNDATION

Research and Development Special Analysis

(Dollars in Millions)

	FY 2007	FY 2008	FY 2009
	Actual	Estimate	Request
Support of R&D			
Conduct of Research and Development			
Basic Research.....	\$3,618.37	\$3,691.65	\$4,320.06
Applied Research.....	351.74	339.80	421.94
Subtotal, Conduct of R&D.....	3,970.11	4,031.45	4,742.00
R&D Facilities			
Land, Building and Fixed Equipment.....	23.60	13.00	14.63
Major Equipment.....	413.15	464.64	418.31
Subtotal, R&D Facilities & Major Equipment.....	436.75	477.64	432.94
Total, Support of R&D.....	4,406.86	4,509.09	5,174.94
Non-Investment Activities.....	674.98	729.11	777.85
Education and Training.....	802.53	826.80	901.31
TOTAL	\$5,884.37	\$6,065.00	\$6,854.10

Totals may not add due to rounding.

RESEARCH AND RELATED ACTIVITIES

Research and Development Special Analysis

(Dollars in Millions)

	FY 2007	FY 2008	FY 2009
	Actual	Estimate	Request
Support of R&D			
Conduct of Research and Development			
Basic Research.....	\$3,567.19	\$3,637.65	\$4,260.06
Applied Research.....	346.91	334.80	415.94
Subtotal, Conduct of R&D.....	3,914.10	3,972.45	4,676.00
R&D Facilities			
Land, Building and Fixed Equipment.....	23.60	13.00	14.63
Major Equipment.....	246.94	243.90	270.80
Subtotal, R&D Facilities & Major Equipment.....	270.54	256.90	285.43
Total, Support of R&D.....	4,184.64	4,229.35	4,961.43
Non-Investment Activities.....	386.16	405.92	427.66
Education and Training.....	187.65	186.20	204.90
TOTAL	\$4,758.45	\$4,821.47	\$5,593.99

Totals may not add due to rounding.

Includes funding for EPSCoR for all years shown for comparability. EPSCoR has been transferred from Education and Human Resources to R&RA.

EDUCATION AND HUMAN RESOURCES

Research and Development Special Analysis

(Dollars in Millions)

	FY 2007	FY 2008	FY 2009
	Actual	Estimate	Request
Support of R&D			
Conduct of Research and Development			
Basic Research.....	\$51.18	\$54.00	\$60.00
Applied Research.....	4.83	5.00	6.00
Subtotal, Conduct of R&D.....	56.01	\$59.00	\$66.00
R&D Facilities			
Land, Building and Fixed Equipment.....	-	-	-
Major Equipment.....	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-
Total, Support of R&D.....	56.01	59.00	66.00
Non-Investment Activities.....	24.76	26.00	28.00
Education and Training.....	614.88	640.60	696.41
TOTAL.....	\$695.65	\$725.60	\$790.41

Totals may not add due to rounding.

Excludes funding for EPSCoR for all years shown for comparability. EPSCoR has been transferred from Education and Human Resources to R&RA.

MAJOR RESEARCH EQUIPMENT FACILITIES CONSTRUCTION

Research and Development Special Analysis

(Dollars in Millions)

	FY 2007	FY 2008	FY 2009
	Actual	Estimate	Request
Support of R&D			
Conduct of Research and Development			
Basic Research.....	-	-	-
Applied Research.....	-	-	-
Subtotal, Conduct of R&D.....	-	-	-
R&D Facilities			
Land, Building and Fixed Equipment.....	-	-	-
Major Equipment.....	\$166.21	\$220.74	\$147.51
Subtotal, R&D Facilities & Major Equipment.....	166.21	220.74	147.51
Total, Support of R&D.....	166.21	220.74	147.51
Non-Investment Activities.....	-	-	-
Education and Training.....	-	-	-
TOTAL.....	\$166.21	\$220.74	\$147.51

Totals may not add due to rounding.

AGENCY OPERATIONS AND AWARD MANAGEMENT

Research and Development Special Analysis

(Dollars in Millions)

	FY 2007	FY 2008	FY 2009
	Actual	Estimate	Request
Support of R&D			
Conduct of Research and Development			
Basic Research.....	-	-	-
Applied Research.....	-	-	-
Subtotal, Conduct of R&D.....	-	-	-
R&D Facilities			
Land, Building and Fixed Equipment.....	-	-	-
Major Equipment.....	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-
Total, Support of R&D.....	-	-	-
Non-Investment Activities.....	\$248.49	\$281.79	\$305.06
Education and Training.....	-	-	-
TOTAL.....	\$248.49	\$281.79	\$305.06

Totals may not add due to rounding.

OFFICE OF INSPECTOR GENERAL

Research and Development Special Analysis

(Dollars in Millions)

	FY 2007	FY 2008	FY 2009
	Actual	Estimate	Request
Support of R&D			
Conduct of Research and Development			
Basic Research.....	-	-	-
Applied Research.....	-	-	-
Subtotal, Conduct of R&D.....	-	-	-
R&D Facilities			
Land, Building and Fixed Equipment.....	-	-	-
Major Equipment.....	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-
Total, Support of R&D.....	-	-	-
Non-Investment Activities.....	\$11.92	\$11.43	\$13.10
Education and Training.....	-	-	-
TOTAL.....	\$11.92	\$11.43	\$13.10

Totals may not add due to rounding.

NATIONAL SCIENCE BOARD
Research and Development Special Analysis
(Dollars in Millions)

	FY 2007	FY 2008	FY 2009
	Actual	Estimate	Request
Support of R&D			
Conduct of Research and Development			
Basic Research.....	-	-	-
Applied Research.....	-	-	-
Subtotal, Conduct of R&D.....	-	-	-
R&D Facilities			
Land, Building and Fixed Equipment.....	-	-	-
Major Equipment.....	-	-	-
Subtotal, R&D Facilities & Major Equipment.....	-	-	-
Total, Support of R&D.....	-	-	-
Non-Investment Activities.....	\$3.65	\$3.97	\$4.03
Education and Training.....	-	-	-
TOTAL.....	\$3.65	\$3.97	\$4.03

Totals may not add due to rounding.