

SUMMARY OF FY 2009 BUDGETARY RESOURCES BY APPROPRIATION

(DOLLARS IN MILLIONS)

	FY 2007	FY 2008	FY 2009	CHANGE		
				Actual	Estimate	Request
RESEARCH AND RELATED ACTIVITIES						
Appropriation	\$4,665.95	\$4,821.47	\$5,593.99		772.52	16.0%
Unobligated Balance Available Start of Year	3.94	22.63				
Unobligated Balance Available End of Year	-22.63					
Unobligated Balance Rescission P.L. 110-161	-	-17.17				
Adjustments to Prior Year Accounts ¹	3.61					
EPSCoR adjustment ²	102.11					
Subtotal, R&RA	\$4,752.98	\$4,826.93	\$5,593.99		\$767.06	15.9%
Transferred from other funds ³	5.46	-	-			
Total Budgetary Resources	\$4,758.44	\$4,826.93	\$5,593.99		\$767.06	15.9%
EDUCATION AND HUMAN RESOURCES³						
Appropriation	\$796.69	\$725.60	\$790.41		\$64.81	8.9%
Unobligated Balance Available Start of Year	0.13	0.10				
Unobligated Balance Available End of Year	-0.10					
Unobligated Balance Rescission P.L. 110-161	-	-0.10				
Adjustments to Prior Year Accounts ¹	1.04					
EPSCoR adjustment ²	-102.11					
Total Budgetary Resources	\$695.65	\$725.60	\$790.41		\$64.81	8.9%
MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION						
Appropriation	\$190.88	\$220.74	\$147.51		-\$73.23	-33.2%
Unobligated Balance Available Start of Year	2.78	27.60				
Unobligated Balance Available End of Year	-27.60					
Unobligated Balance Rescission P.L. 110-161	-	-15.27				
Adjustments to Prior Year Accounts ¹	0.15					
Total Budgetary Resources	\$166.21	\$233.07	\$147.51		-\$85.56	-36.7%
AGENCY OPERATIONS AND AWARD MANAGEMENT						
Appropriation	\$248.25	\$281.79	\$305.06		\$23.27	8.3%
Unobligated Balance Available Start of Year	-					
Unobligated Balance Available End of Year	-					
Unobligated Balance Rescission P.L. 110-161	-					
Adjustments to Prior Year Accounts ¹	-0.01					
Subtotal, AOAM	\$248.24	\$281.79	\$305.06		\$23.27	8.3%
Transferred from other funds ⁵	0.25					
Total Budgetary Resources	\$248.49	\$281.79	\$305.06		\$23.27	8.3%

Totals may not add due to rounding.

¹ Adjustments include expired balances, and upward and downward adjustments to prior year obligations.

² In FY 2008 EPSCoR was transferred from the EHR activity to Integrative Activities and is shown here for all years for comparability.

³ In FY 2007 \$5.46 million was transferred to NSF by the U.S. Department of State for an award to the U.S. Civilian Research and Development Foundation.

⁴ Excludes \$145.94 million in obligations in FY 2007 and an estimated \$100.0 million in FY 2008 and FY 2009 receipts from H-1B Nonimmigrant Petitioner Fees.

⁵ The FY 2007 Actual includes a transfer of \$250,000 from the Department of State for processing an award to the U.S. Civilian Research and Development Foundation.

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(DOLLARS IN MILLIONS)

	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request	CHANGE OVER FY 2008 Estimate	
				Amount	Percent
NATIONAL SCIENCE BOARD					
Appropriation	\$3.97	\$3.97	\$4.03	\$0.06	1.5%
Unobligated Balance Available Start of Year	-				
Unobligated Balance Available End of Year	-				
Unobligated Balance Rescission P.L. 110-161	-				
Adjustments to Prior Year Accounts ¹	-0.32				
Total Budgetary Resources	\$3.65	\$3.97	\$4.03	\$0.06	1.5%
OFFICE OF INSPECTOR GENERAL					
Appropriation	\$11.43	\$11.43	\$13.10	\$1.67	14.6%
Unobligated Balance Available Start of Year	1.01	0.71			
Unobligated Balance Available End of Year	-0.71				
Unobligated Balance Rescission P.L. 110-161	-	-0.46			
Adjustments to Prior Year Accounts ¹	0.19				
Total Budgetary Resources	\$11.92	\$11.68	\$13.10	\$1.42	12.2%
TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION	\$5,884.37	\$6,083.04	\$6,854.10	\$771.06	12.7%
EDUCATION AND HUMAN RESOURCES, H-1B					
Appropriation, Mandatory	\$107.36	\$100.00	\$100.00	-	0.0%
Unobligated Balance Available Start of Year	98.19	63.37			
Unobligated Balance Available End of Year	-63.37				
Unobligated Balance Rescission P.L. 110-161	-				
Adjustments to Prior Year Accounts ¹	3.76				
Total Budgetary Resources	\$145.94	\$163.37	\$100.00	-\$63.37	-38.8%
TOTAL, NATIONAL SCIENCE FOUNDATION	\$6,030.31	\$6,246.41	\$6,954.10	\$707.69	11.3%

Totals may not add due to rounding.

¹ Adjustments include expired balances, and upward and downward adjustments to prior year obligations.