

OUTLAYS

(Dollars In Millions)

ADMINISTRATION	2004 <u>Actual</u>	2005 ^{1/} <u>Proposal</u>	2006 <u>Request</u>
Federal Aviation Administration	12,835	13,558	14,131
Federal Highway Administration ^{2/ 3/ 4/}	30,664	32,951	35,749
Federal Motor Carrier Safety Administration	335	601	436
National Highway Traffic Safety Administration ^{3/}	330	462	595
Federal Transit Administration ^{4/}	8,011	8,421	8,505
Federal Railroad Administration	1,512	1,535	600
Research & Innovative Technology Administration: Bureau of Transportation Statistics	3	6	6
Pipeline & Hazardous Materials Safety Administration	112	140	132
Maritime Administration	727	410	415
St. Lawrence Seaway Development Corporation	14	15	15
Office of the Secretary	151	435	278
Office of the Inspector General	57	60	62
Surface Transportation Board	19	22	23
SUBTOTAL	54,777	58,617	60,955
Offsetting Collections	-230	-402	-370
TOTAL Outlays	54,547	58,215	60,585

NOTE: Columns may not add due to rounding

1/ FY 2005 reflects the President's SAFETEA proposal for surface programs. All other modes reflect enacted levels.

2/ Includes \$150 million for the National Highway Traffic Safety Administration and \$64 million for the Federal Motor Carrier Safety Administration in FY 2004.

3/ NHTSA funding includes a \$156 million transfer from Federal Highway Administration in FY 2005.

4/ Reflects net flex funding from the Federal Highway Administration to the Federal Transit Administration.