

DISCRETIONARY BUDGETARY RESOURCES, MANDATORY OUTLAYS AND CREDIT ACTIVITY^{1/}

(Dollars In Millions)

	2004 Actual	Estimate 2005	2006
Spending			
Discretionary Budgetary Resources:			
St. Lawrence Seaway Development Corporation Existing Law	13	15	7
Legislative proposal to collect user fees	0	0	8
subtotal	13	15	16
Federal Aviation Administration	13,841	13,834	13,779
<i>FAA Obligation Limitation [non-add]</i>	3,379	3,472	3,000
<i>Rescission of FY 05 and FY 06 unused contract authority</i>			-1,069
Federal Highway Administration ^{2/}	33,919	33,734	34,700
<i>Federal-aid Highway Obligation Limitation [non-add]</i>	33,949	34,263	34,700
Federal Motor Carrier Safety Administration (obligation limitation)	364	443	465
National Highway Traffic Safety Administration (obligation limitation)	298	452	696
Federal Transit Administration ^{2/}	7,265	7,647	7,781
<i>FTA Obligation Limitation [non-add]</i>	5,813	6,691	6,825
Federal Railroad Administration	1,450	1,425	552
<i>Amtrak [non-add]</i>	1,218	1,207	360 ^{3/}
Maritime Administration	220	304	295
<i>Rescission of unused balances</i>			-74
Pipeline and Hazardous Materials Safety Administration ^{4/}	112	112	116
Research and Innovative Technology Administration ^{4/}	0	4	6
Surface Transportation Board	18	20	23
All other programs (includes offsetting collections)	163	1	216
Total, Discretionary budgetary resources ^{5/}	57,663	57,991	57,501
<i>Total Surface Obligation Limitation [non-add]</i>	40,420	41,849	42,686
<i>Memorandum: Budget authority from enacted supplementals</i>	0	1,227	0
Total, Discretionary outlays	53,387	57,235	59,388
Mandatory Outlays:			
St. Lawrence Seaway Development Corporation:			
Existing law	0	0	0
Legislative proposal to collect user fees			-8
Federal Highway Administration	946	1,296	1,330
Office of the Secretary	8	117	51
All other (including offsetting receipts)	206	-433	-176
Total, Mandatory outlays	1,160	980	1,197
Total, Outlays	54,547	58,215	60,585
Credit activity			
Direct Loan Disbursements:			
Transportation Infrastructure Finance and Innovation Program	65	396	818
Railroad Rehabilitation and Improvement Program	227	250	0
Total, Direct Loan disbursements	292	646	818
Guaranteed Loan Commitments:			
Transportation Infrastructure Finance and Innovation Program	0	0	200
Maritime Guaranteed Loans (XI)	212	140	0
Minority Business Resource Center	8	18	18
Total, Guaranteed loan commitments	220	158	218

1/ This presentation is identical to the Department of Transportation chapter of the *Fiscal Year 2006 Budget of the United States Government*.

2/ Budgetary resources for the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

3/ To be transferred to the Surface Transportation Board.

4/ Reflects reorganization of programs under the Research and Special Programs Improvement Act.

5/ Includes both discretionary budget authority, obligation limitations and rescission.