

BUDGETARY RESOURCES

(Dollars In Millions)

	2004	2005^{1/}	2006
ADMINISTRATION	<u>Actual</u>	<u>Proposal</u>	<u>Request</u>
Federal Aviation Administration	13,851	13,858	13,779
Federal Highway Administration ^{2/ 3/ 4/}	33,903	36,055	34,439
Federal Motor Carrier Safety Administration	363	443	465
National Highway Traffic Safety Administration ^{3/}	297	452	696
Federal Transit Administration ^{4/}	8,287	8,647	8,781
Federal Railroad Administration	1,449	1,425	552
Research & Innovative Technology Administration: Bureau of Transportation Statistics ^{5/}	0 [31]	4 [30]	6 [33]
Pipeline & Hazardous Materials Safety Administration	124	126	131
Maritime Administration	224	305	294
St. Lawrence Seaway Development Corporation	14	16	16
Office of the Secretary	163	284	259
Office of the Inspector General	55	58	62
Surface Transportation Board	19	21	24
TOTAL DOT Appropriations	58,750	61,695	59,506

NOTE: Columns may not add due to rounding. Includes Appropriations, Obligation Limitations, User Fees, Asset Sales and Mandatory Highway Obligations in annual Appropriations Acts.

1/ FY 2005 reflects the President's SAFETEA proposal for surface programs. All other modes reflect enacted levels.

2/ Includes \$150 million for the National Highway Traffic Safety Administration and \$64 million for the Federal Motor Carrier Safety Administration in FY 2004.

3/ NHTSA funding includes a \$156 million transfer from Federal Highway Administration in FY 2005.

4/ Reflects net flex funding from the Federal Highway Administration to the Federal Transit Administration.

5/ BTS funding from the Highway Trust Fund of \$31 million in FY 2004, \$30 million in FY 2005 and \$33 million in FY 2006 is included in the FHWA totals.