

**DISCRETIONARY BUDGETARY RESOURCES, MANDATORY OUTLAYS AND CREDIT
ACTIVITY 1/**

(Dollars in millions)

	Actual 2003	Estimate 2004	Estimate 2005
Spending			
Discretionary Budgetary Resources :			
Federal Aviation Administration	13,490	13,871	13,972 2/
Federal Highway Administration	31,678	33,614 3/	33,343
<i>Federal-Aid Highway Obligation Limitation [non-add]</i>	<i>31,593</i>	<i>33,643</i>	<i>33,643</i>
Federal Motor Carrier Safety Administration	306	364	455
National Highway Traffic Safety Administration	434	298	689
Federal Transit Administration	7,176	7,266	7,266
Federal Railroad Administration	1,267	1,450	1,088
Maritime Administration	208	220	235
Research and Special Programs Administration	103	112	123
All other programs	114	196	277
Total, Discretionary budgetary resources 4/	54,776	57,391	57,448
Total, Discretionary outlays	49,121	56,686	57,892
Mandatory Outlays:			
Federal Highway Administration	1,781	1,430	1,281
Office of the Secretary	0	0	0
All other (including offsetting receipts)	-93	-119	-214
Total, Mandatory outlays	1,688	1,311	1,067
Total, Outlays	50,809	57,997	58,959
Credit activity			
Direct Loan Disbursements:			
Transportation Infrastructure Finance and Innovation Program	52	726	1,070
Railroad Rehabilitation and Improvement Program	0	198	185
All other programs	0	0	0
Total, Direct loan disbursements	52	924	1,255
Guaranteed Loan Commitments:			
Transportation Infrastructure Finance and Innovation Program	0	0	200
Maritime Guaranteed Loans (Title XI)	305	529	410
Minority Business Resource Center	9	18	18
Total, Guaranteed loan commitments	314	547	628

1/ This presentation is identical to the Department of Transportation chapter of the *Fiscal Year 2005 Budget of the United States Government*.

2/ Includes \$6 million from Aviation User Fees

3/ Includes \$151 million for National Highway Traffic Safety Administration and \$65 million for Federal Motor Carrier Safety Administration.

4/ Includes both discretionary budget authority and obligation limitations.

