

BUDGETARY RESOURCES

(Dollars in Millions)

ADMINISTRATION	2003 Actual	2004 Enacted	2005 Request
Federal Aviation Administration	13,510	13,873	13,966
Federal Highway Administration 1/	31,805	34,764	34,478
National Highway Traffic Safety Administration	434	299	689
Federal Motor Carrier Safety Administration	305	364	455
Federal Transit Administration	8,241	7,266	7,266
Federal Railroad Administration	1,261	1,443	1,088
Research & Special Programs Administration	118	126	137
St. Lawrence Seaway Development Corporation	14	14	16
Surface Transportation Board	19	19	21
Maritime Administration	233	224	234
Bureau of Transportation Statistics 2/	[30]	[31]	[32]
Office of the Inspector General	55	55	59
Office of the Secretary	176	163	336
Total DOT Appropriations	56,172	58,610	58,746

NOTE: Columns may not add due to rounding. Includes Appropriations, Obligation Limitations, User Fees, Asset Sales and Mandatory Highway Obligations in annual Appropriations Acts.

1/ Includes \$150 million for National Highway Traffic Safety Administration and \$64 million for Federal Motor Carrier Safety Administration in FY 2004.

2/ BTS funding from the Highway Trust Fund of \$30 million in FY 2003, \$31 million in FY 2004 and \$32 million in FY 2005 is included in the FHWA totals.

