

## SUMMARY OF FY 2008 BUDGET BY APPROPRIATION AND ACTIVITY

(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	CHANGE	
				Actual	Request
<b>RESEARCH AND RELATED ACTIVITIES</b>					
Biological Sciences	\$580.90	\$607.85	\$633.00	\$25.15	4.1%
Computer and Information Science and Engineering	496.35	526.69	574.00	47.31	9.0%
Engineering	585.46	628.55	683.30	54.75	8.7%
Geosciences	703.95	744.85	792.00	47.15	6.3%
Mathematical and Physical Sciences	1,086.61	1,150.30	1,253.00	102.70	8.9%
Social, Behavioral and Economic Sciences	201.23	213.76	222.00	8.24	3.9%
Office of International Science and Engineering <sup>1</sup>	42.61	40.61	45.00	4.39	10.8%
Office of Cyberinfrastructure	127.14	182.42	200.00	17.58	9.6%
U.S. Polar Research Programs	323.88	370.58	397.38	26.80	7.2%
U.S. Antarctic Logistical Support Activities	66.66	67.52	67.52	-	0.0%
Integrative Activities <sup>2</sup>	233.30	231.37	263.00	31.63	13.7%
U.S. Arctic Research Commission	1.17	1.45	1.49	0.04	2.8%
<b>Subtotal R&amp;RA Activities</b>	<b>\$4,449.25</b>	<b>\$4,765.95</b>	<b>\$5,131.69</b>	<b>\$365.74</b>	<b>7.7%</b>
Unobligated Balance Available Start of Year	-7.06				
Unobligated Balance Available End of Year	3.94				
Recoveries of Prior Year Obligations	-8.67				
EPSCoR adjustment <sup>3</sup>	-98.22	-100.00			
Adjustments to Prior Year Accounts	-0.04				
Unobligated Balance Expired	-				
Reductions Pursuant to P.L. 109-108, P.L. 109-148	56.04				
<b>Subtotal R&amp;RA</b>	<b>\$4,395.25</b>	<b>\$4,665.95</b>	<b>\$5,131.69</b>	<b>\$465.74</b>	<b>10.0%</b>
Transferred from other funds	-7.73				
<b>Appropriation Total</b>	<b>\$4,387.52</b>	<b>\$4,665.95</b>	<b>\$5,131.69</b>	<b>\$465.74</b>	<b>10.0%</b>
<b>EDUCATION AND HUMAN RESOURCES<sup>4</sup></b>					
Research on Learning in Formal and Informal Settings	215.58	215.00	222.50	7.50	3.5%
Undergraduate Education	211.86	196.80	210.22	13.42	6.8%
Graduate Education	153.07	160.57	169.50	8.93	5.6%
Human Resource Development	119.75	143.85	148.38	4.53	3.1%
<b>Subtotal EHR Activity</b>	<b>\$700.26</b>	<b>\$716.22</b>	<b>\$750.60</b>	<b>\$34.38</b>	<b>4.8%</b>
Unobligated Balance Available Start of Year	-0.40				
Unobligated Balance Available End of Year	0.13				
Recoveries of Prior Year Obligations	-1.86				
EPSCoR adjustment <sup>3</sup>	98.22	100.00			
Adjustments to Prior Year Accounts	-				
Unobligated Balance Expired	0.34				
Reductions Pursuant to P.L. 109-108, P.L. 109-148	10.31				
<b>Appropriation Total</b>	<b>\$807.00</b>	<b>\$816.22</b>	<b>\$750.60</b>	<b>-\$65.62</b>	<b>-8.0%</b>

Totals may not add due to rounding

<sup>1</sup> OISE FY 2006 Actual includes \$7.73 million provided to NSF by the U.S. Department of State for an award to the U.S. Civilian Research and Development

<sup>2</sup> EPSCoR is included in Integrative Activities for all years shown for comparability.

<sup>3</sup> In FY 2006 and FY 2007, \$98.22 million and \$100.0 million, respectively, are being reported for EPSCoR in Integrative Activities within R&RA appropriation. The FY 2006 Actual and FY 2007 Request are therefore adjusted to reflect the structure at that time.

<sup>4</sup> Excludes \$99.40 million in obligations in FY 2006 and an estimated \$100.0 million in FY 2007 and FY 2008 receipts from H-1B Nonimmigrant Petitioner Fees.

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(DOLLARS IN MILLIONS)

	FY 2006	FY 2007	FY 2008	CHANGE		
				Actual	Request	Request
<b>MAJOR RESEARCH EQUIPMENT &amp; FACILITIES CONSTRUCTION</b>	\$233.81	\$240.45	\$244.74	\$4.29		1.8%
Unobligated Balance Available Start of Year	-45.68					
Unobligated Balance Available End of Year	2.78					
Recoveries of Prior Year Obligations	-0.03					
Adjustments to Prior Year Accounts	-					
Reductions Pursuant to P.L. 109-108, P.L. 109-148	2.47					
<b>Appropriation Total</b>	<b>\$193.35</b>	<b>\$240.45</b>	<b>\$244.74</b>	<b>\$4.29</b>		<b>1.8%</b>
<b>AGENCY OPERATIONS AND AWARD MANAGEMENT<sup>1</sup></b>	\$247.06	\$281.82	\$285.59	\$3.77		1.3%
Unobligated Balance Available Start of Year	-					
Unobligated Balance Available End of Year	-					
Adjustments to Prior Year Accounts	-					
Unobligated Balance Expired	-					
Reductions Pursuant to P.L. 109-108, P.L. 109-148	3.19					
<b>Subtotal, AOAM</b>	<b>\$250.25</b>	<b>\$281.82</b>	<b>\$285.59</b>	<b>\$3.77</b>		<b>1.3%</b>
Transferred from other funds	-0.25					
<b>Appropriation Total</b>	<b>\$250.00</b>	<b>\$281.82</b>	<b>\$285.59</b>	<b>\$3.77</b>		<b>1.3%</b>
<b>NATIONAL SCIENCE BOARD</b>	\$3.94	\$3.91	\$4.03	\$0.12		3.1%
Unobligated Balanced Available Start of Year	-					
Unobligated Balanced Available End of Year	-					
Recoveries of Prior Year Obligations	-					
Adjustments to Prior Year Accounts	-					
Unobligated Balance Expired	0.01					
Reductions Pursuant to P.L. 109-108, P.L. 109-148	0.05					
<b>Appropriation Total</b>	<b>\$4.00</b>	<b>\$3.91</b>	<b>\$4.03</b>	<b>\$0.12</b>		<b>3.1%</b>
<b>OFFICE OF INSPECTOR GENERAL</b>	\$11.47	\$11.86	\$12.35	\$0.49		4.1%
Unobligated Balanced Available Start of Year	-1.10					
Unobligated Balanced Available End of Year	1.01					
Recoveries of Prior Year Obligations	-					
Adjustments to Prior Year Accounts	-0.03					
Unobligated Balance Expired	-					
Reductions Pursuant to P.L. 109-108, P.L. 109-148	0.15					
<b>Appropriation Total</b>	<b>\$11.50</b>	<b>\$11.86</b>	<b>\$12.35</b>	<b>\$0.49</b>		<b>4.1%</b>
<b>TOTAL, NATIONAL SCIENCE FOUNDATION</b>	<b>\$5,653.37</b>	<b>\$6,020.21</b>	<b>\$6,429.00</b>	<b>\$408.79</b>		<b>6.8%</b>

Totals may not add due to rounding.

<sup>1</sup> The FY 2006 Actual includes a transfer of \$250,000 from the Department of State for processing an award to the U.S. Civilian Research and Development Foundation