

## APPENDIX B

### Financial Report for Fiscal Year 1962

#### SALARIES AND EXPENSES APPROPRIATION

<i>Receipts</i>	
Appropriated for fiscal year 1962-----	\$263, 250, 000
Unobligated balance from fiscal year 1961-----	1, 422, 002
Less:	
Budget Bureau Reserve-----	-2, 750, 000
Transfer to General Services Administration for space rental-----	-209, 400
Total availability-----	<u>\$261, 712, 602</u>
 <i>Obligations</i> 	
Basic Research Support:	
Basic Research Project Grants:	
Biological and Medical Sciences-----	\$31, 981, 686
Mathematical, Physical & Engineering Sciences-----	45, 080, 605
Social Sciences-----	7, 695, 072
Institutional Grants-----	3, 730, 634
International Science Act—Research-----	200, 962
Subtotal-----	<u>88, 688, 959</u>
Research Facilities Support:	
Graduate Research Laboratories-----	26, 089, 317
Specialized Biological Research Facilities-----	3, 099, 007
University Computing Facilities-----	2, 975, 000
University Nuclear Research Facilities-----	5, 999, 985
Hawaii Institute of Geophysics-----	2, 700, 000
Oceanographic Research Vessels & Facilities--	5, 899, 800
Subtotal-----	<u>46, 763, 109</u>
National Research Centers:	
National Radio Astronomy Observatory-----	5, 696, 000
Kitt Peak National Observatory-----	2, 877, 600
Chilean Astronomical Station-----	50, 000
National Center for Atmospheric Research--	1, 100, 000
Subtotal-----	<u>9, 723, 600</u>
National Research Programs:	
Antarctic Research Program-----	7, 187, 722
Indian Ocean Expedition-----	2, 116, 900
Deep Crustal Studies of the Earth (Mohole)--	1, 649, 999
Weather Modification-----	1, 327, 560
Subtotal-----	<u>12, 282, 181</u>

*Obligations—Continued*

<b>Science Information Services:</b>	
Dissemination Programs-----	\$7,531,171
Foreign Currency Program-----	967,054
International Scientific Information Exchanges-----	703,069
Subtotal-----	9,201,294
<b>Science Education Programs:</b>	
Fellowships-----	16,800,000
Institutes-----	40,875,972
Research Participation & Scientific Activities for Teachers-----	2,374,450
Science Education for Undergraduate Students-----	4,372,639
Science Education for Secondary School Students-----	3,419,051
Specialized Advanced Science Education Projects-----	1,405,779
Instructional Equipment for Undergraduate Education-----	5,018,860
Course Content Improvement-----	8,989,756
International Science Activities-Education---	342,801
Subtotal-----	83,599,308
<b>Science Resources Planning:</b>	
Science Resources Planning Analyses-----	25,025
Economic and Statistical Studies-----	315,107
Scientific Personnel and Education Studies---	1,147,899
Subtotal-----	1,488,031
Program Development and Management-----	8,977,545
Total, NSF-----	260,724,027
Allocation to Other Government Agencies---	97,426
Total obligations, fiscal year 1962-----	\$260,821,453
Unobligated balance carried forward to FY 1963-----	891,149
TOTAL-----	261,712,602

INTERNATIONAL GEOPHYSICAL YEAR APPROPRIATIONS

*Receipts*

Total unobligated balance from fiscal year 1961-----	\$39,629
Total availability-----	\$39,629

*Obligations*

Technical programs-----	-\$88
Total obligations, fiscal year 1961-----	-88
Unobligated balance (not available for obligation in fiscal year 1962)-----	39,717
Total-----	39,629

**TRUST FUND**

*Receipts*

Unobligated balance from fiscal year 1961.....	\$5,240	
Donations from private sources.....	2,333	
	<u>          </u>	
Total availability.....		<u><u>\$7,573</u></u>

*Obligations*

Total obligations fiscal year 1962.....	\$883	
Unobligated balance carried forward into fiscal year 1963.....	6,690	
	<u>          </u>	
Total .....		7,573