

APPENDIX F

Financial Report for Fiscal Year 1957 SALARIES AND EXPENSES APPROPRIATION

Receipts

Appropriation for fiscal year 1957-----	\$40,000,000	
Unobligated balance from fiscal year 1956-----	182,524	
Total -----		\$40,182,524

Obligations

National science policy studies-----	\$664,561	
Support of science:		
Grants for support of research projects:		
Biological and medical sciences-----	7,360,794	
Mathematical, physical, and engineering sciences -----	7,618,521	
Social science research-----	289,100	
Grants for support of research facilities:		
Biological and medical sciences-----	884,800	
Mathematical, physical, and engineering sciences -----	4,496,899	
Grants for training of scientific manpower:		
Graduate fellowships -----	3,353,605	
Education in the sciences-----	10,947,711	
Program evaluation -----	77,518	
The President's Committee on Scientists and Engineers-----	117,517	
Review of Research and Training-----	1,020,143	
Subtotal-----	36,166,608	
Scientific information exchange:		
Dissemination of scientific information-----	994,736	
Attendance at international scientific meetings---	122,069	
Subtotal-----	1,116,805	
Executive direction and management-----	682,017	
Total obligations -----		38,629,991
Unobligated balance carried forward to fiscal year 1958-----		¹ 1,552,533

¹ A substantial portion of the unobligated balance represents adjustments required by sec. 1311 of Public Law 663 and is reserved for prior commitments of the Foundation, such as the purchase of land for the National Radio Astronomy Observatory.

INTERNATIONAL GEOPHYSICAL YEAR APPROPRIATION

Receipts

Unobligated balance from fiscal year 1956.....	\$32, 373, 962
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Obligations

Technical program.....	\$14, 733, 941
Administrative expense, National Academy of Sciences- National Research Council.....	252, 842
Administrative expense, National Science Foundation.....	50, 115
Total obligations.....	15, 036, 898
Unobligated balance carried forward to fiscal year 1958.....	* 17, 337, 064

TRUST FUND

Receipts

Unobligated balance from fiscal year 1956.....	\$3, 006
Donations from private sources.....	1, 131
Total	\$4, 137

Obligations

Miscellaneous expenses approved by the Director.....	134
Unobligated balance carried forward to fiscal year 1958.....	4, 003

SYNTHETIC RUBBER RESEARCH PROGRAM

Receipts

Unobligated balance from fiscal year 1956.....	\$81, 178
Reappropriation Public Law 814, 84th Congress.....	500, 000
Total Receipts.....	\$581, 178

Obligations

Research	\$437, 100
Administrative.....	58, 075
Total	495, 175
Less income from laboratories.....	53, 773
Total obligations.....	441, 402
Less withdrawals by Treasury Department.....	139, 776
Unobligated balance.....

* The unobligated balance is available until June 30, 1960.