

APPENDIX B

Financial Report for Fiscal Year 1966 SALARIES AND EXPENSES APPROPRIATION

RECEIPTS

Appropriated for fiscal year 1966.....	\$479, 999, 000
Unobligated balance from fiscal year 1965.....	8, 524, 343

Total availability..... **\$488, 523, 343**

OBLIGATIONS

Support of Scientific Research:

Basic Research Project Support:

Biological and medical sciences.....	50, 084, 445
Mathematical and physical sciences.....	56, 327, 999
Engineering.....	18, 027, 844
Social sciences.....	12, 223, 455
Environmental sciences.....	21, 091, 544

Subtotal..... **157, 755, 287**

Specialized Research Facilities:

Specialized biological facilities.....	3, 542, 396
Oceanographic research facilities.....	2, 370, 718
University atmospheric research facilities.....	799, 776
University physics research facilities.....	6, 495, 768
Engineering research facilities.....	1, 175, 000
Social sciences research facilities.....	771, 200

Subtotal..... **15, 154, 858**

Specialized Research Equipment:

Biological equipment.....	500, 000
Chemistry research instruments.....	2, 360, 003
University astronomy research instruments...	1, 362, 750

Subtotal..... **4, 222, 753**

National Research Programs:

Antarctic research program.....	8, 362, 896
Ocean sediment coring program.....	5, 400, 000
Weather modification program.....	1, 851, 381
United States-Japan cooperative program....	708, 846
Indian Ocean expedition.....	1, 067, 707
International Year of the Quiet Sun.....	1, 617, 283
Deep crustal studies of the earth (Mohole)....	16, 970, 270

Subtotal..... **35, 978, 383**

Support of Scientific Research—Continued

National Research Centers:		
National Radio Astronomy Observatory.....	\$4, 933, 730	
Kitt Peak National Observatory.....	6, 186, 270	
Cerro Tololo Inter-American Observatory....	1, 425, 900	
National Center for Atmospheric Research...	10, 471, 905	
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Subtotal.....	23, 017, 805	
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Subtotal, support of scientific research.....		\$236, 129, 086
Science Education Support:		
Advanced Science Training for Individuals:		
Fellowships and traineeships.....	44, 484, 949	
Improvement of Quality of Instructional Programs:		
Course content improvement.....	15, 563, 952	
Instructional equipment for undergraduate students.....	7, 736, 045	
Cooperative college-school program.....	1, 957, 426	
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Subtotal.....	25, 257, 423	
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Improvement of Quality and Competence of Instructional Staff and Students:		
Supplemental training of teachers:		
Institutes.....	40, 530, 600	
Research participation.....	2, 100, 260	
Supplemental projects.....	882, 361	
Science education for students.....	8, 555, 365	
Special projects.....	2, 494, 267	
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Subtotal.....	54, 562, 853	
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Subtotal, science education support.....		124, 305, 225
Institutional Support for Science:		
Institutional Science Improvement:		
University science development.....	36, 375, 000	
Departmental science development.....	2, 367, 429	
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Subtotal.....	38, 742, 429	
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Maintaining Institutional Strength in Science:		
Institutional grants for science.....	14, 517, 899	
Graduate science facilities.....	16, 216, 676	
Academic computational facilities and operations.....	8, 899, 100	
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Subtotal.....	39, 623, 675	
Subtotal, institutional support for science.....		78, 376, 104
Science Information Activities:		
Support of publications and services.....	5, 276, 067	
Systems development and improvement.....	2, 523, 070	
Science information research and studies.....	3, 646, 349	
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Subtotal, science information activities.....		11, 445, 486

Planning and Policy Studies:

Collection and evaluation of data on national resources for science and technology.....	\$956, 317	
Studies related to policy in program planning....	1, 052, 284	
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Subtotal, planning and policy studies.....		\$2, 008, 601
International Science Activities:		
International science support.....	136, 237	
International science exchange.....	763, 763	
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Subtotal, international science activities.....		900, 000
Program Development and Management.....		13, 089, 082
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Total, NSF.....		466, 253, 584
Allocations to other Government agencies.....		174, 600
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Total obligations, fiscal year 1966.....		466, 428, 184
Transfer to other Government agencies.....		317, 979
Unobligated balance carried forward to fiscal year 1967.....		21, 777, 180
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Total.....		488, 523, 343
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TRUST FUND

RECEIPTS

Unobligated balance from fiscal year 1965.....	7, 518
Donation from private sources.....	618
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Total availability.....	8, 136
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OBLIGATIONS

Total obligations fiscal year 1966.....	229
Unobligated balance carried forward into fiscal year 1967.....	7, 907
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Total.....	8, 136
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