

Leading Energy Management Programs

2007 ENERGY STAR Partner of Year Award Winners

April 18, 2007

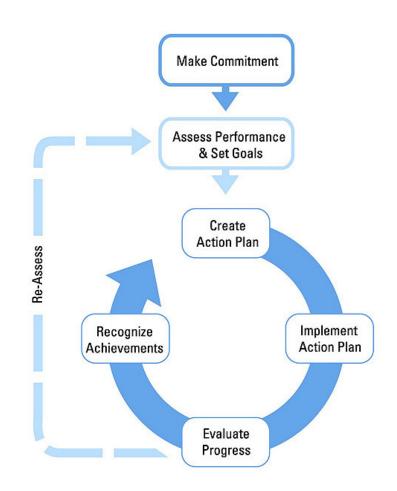
Call-in Number: 1-866-299-3188

Conference Code: 202 343 9965

About The Web Conferences



- Monthly
- Topics are structured on a strategic approach to energy management
- Opportunity to share ideas with others
- Slides are a starting point for discussion
- Open & Interactive



Web Conference Tips



<u>Mute phone</u> when listening! Improves sound quality for everyone.

Use * 6 - to mute and # 6 to un-mute

- Hold & Music If your phone system has music-on-hold, please don't put the web conference on hold!
- Presentation slides will be sent by email to all participants following the web conference.

Today's Web Conference



- Welcome
- Background
- Bill Good Davenport Community School District
- Mike Culver JCPenney
- Announcements



Recognizing Performance



- Facility Level ENERGY STAR Label
- Portfolio-Wide Improvement ENERGY STAR Leader
- Organizational Management & Leadership – ES Award





ENERGY STAR Awards



- Across all partnership categories
- Large and small organizations
- Public Institutions and corporations

Awards

- Energy Management
- Service & Product Providers
- Energy Efficiency Program Delivery

Award Categories

- Partner of the Year
- Corporate Commitment
- Sustained Excellence



Energy Management Award



Recognizes:

- Significant energy improvements in 2006
- Demonstration of continuous energy improvement
- Strong organization commitment to energy management and efficiency
- Well designed and managed energy programs that are integrated across the organization
- Active participation and leadership within the ENERGY STAR Partnership



2007 Award Winners



Sustained Excellence – Energy Management:

- 3M
- California Portland Cement Co.
- Food Lion
- Giant Eagle
- Marriott International Inc.
- New York-Presbyterian Hospital
- Toyota MMNA
- Transwestern Commercial Services
- USAA Real Estate Company

Partner of Year – Energy Management:

- Davenport Community School District
- Ford Motor Company
- JC Penney Company Inc.
- Jones Lang LaSalle
- McDonald's USA
- Merck & Co. Inc.
- Pepsico
- Raytheon Company
- San Diego Unified School District
- Seaford School District
- Shiners' Hospital For Children Houston



Saving Money for Students

Energy Conservation in the Davenport Community Schools

Bill Good Director of Operations Davenport Community School District Davenport, Iowa

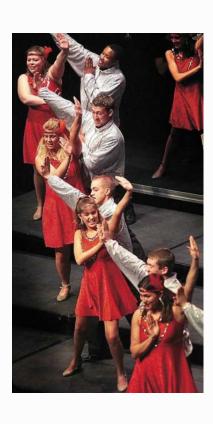


Agenda

- About Us
- The Challenge
- Energy Saving Steps
- Partnerships
- Meeting the Challenge
- Why



About the Davenport Schools



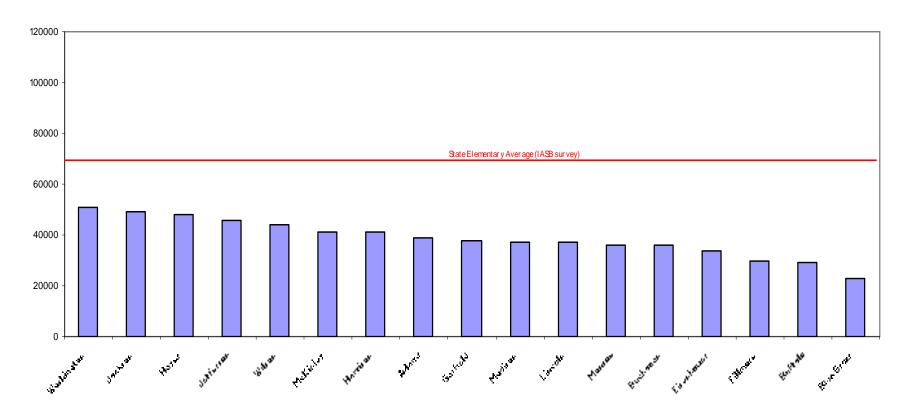
- 32 buildings
- 16,000 students
- 58% free or reduced
- 2.7M square feet
- Average age of our buildings exceeds 55 years
- Declining enrollment (reduced state aid)
- Dealing with higher energy costs



District Awards

- 1998 Green Lights Education Partner of the Year award
- 2004 Governor's Iowa Environmental Excellence award in energy efficiency/renewable energy
- 2004 Environmental Excellence award for energy efficiency from the Environmental Protection Agency.
- 2006 ASBO National Pinnacle of Excellence award winner
- 2006 EPA Leaders recognition in 2 categories
- 2006 27 of our 29 schools qualify for ENERGY STAR building labels
- 2007 EPA Partner of the Year for Energy Management

DCSD Elementary School Btu/ft² 05-06





Comparisons

 Median amount spent per student (K-12) on energy in '04-'05 - \$181.53

American School and University Magazine December 2005

• Davenport Schools - <u>\$88.46</u> ('04-'05)



The Problem...or Opportunity

- Energy expenditures directly impact the general fund
- Dramatic increases in natural gas costs
- We continue to see state reductions... less money to accomplish our needs
- Recent and continuing staff reductions.
 Limited funds for supplies



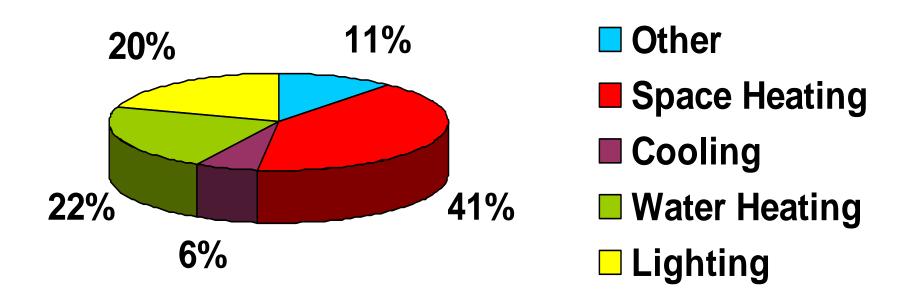
National data on energy use

- US Public Schools (K-12) spent \$9.9 billion on energy
- Energy use in Buildings from HVAC&R account for up to 64% of building energy use.
- Energy costs make up roughly 33% of (K-12) O&M budgets

American School and University April '05

 \$.60 of every dollar spent on energy leaves the state of lowa

Site Energy Use in Educational Buildings





The Challenge

Year	Private Company Projected Savings
2000/21	
2003/04	\$ 179,800.00
2004/05	\$ 226,300.00
2005/06	\$ 266,675.00
2006/07	\$ 311,910.00
0007/00	
2007/08	\$ 516,225.00
2008/09	\$ 570,186.00
2009/10	\$ 630,995.00
25071.5	, 555,1150
Total	\$ 2,702,091.00



Addressing the Challenge

- Everyone wants to save dollars
- Energy savings must be a priority
- Determine your own path (one size does not fit all)
- An organization must be committed from the bottom to the top. Forever...
- I love a challenge......



Success steps

- Commitment
- ENERGY STAR Guidelines for Energy Management
- Creating teams
- ENERGY STAR label purchasing
- ENERGY STAR energy management assessment matrix
- ENERGY STAR Change a light campaign
- Automated Benchmarking





ENERGY STAR® Energy Management Assessment Matrix

CARNUT STATE									
	Little or no evidence	Some elements	Fully implemented						
Make Commitment to Continuous Improvement									
Energy Director	No central or organizational resource Decentralized management	Central or organizational resource not empowered	Empowered central or organizational leader with senior management support						
Energy Team	No company energy network	Informal organization	Active cross-functional teamquicing energy program						
Energy Policy	No formal policy	Referenced in environmental or other policies	Formal stand-alone EE policy endorsed by senior mont.						
Assess Performance and Opportuniti	es								
Gather and Track Data	Little metering/no tracking	Local or partial metering/tracking/reporting	All facilities report for central consolidation/analysis						
Normalize	Not addressed	Some unit measures or weather adjustments	All meaningful adjustments for organizational analysis						
Establish baselines	No baselines	Various facility-established	Standardized organizational base year and metric established						
Benchmark	Not addressed or only same site historical comparisons	Some internal comparisons among company sites	Regular internal & external comparisons & analyses						
Analyze	Not addressed	Some attempt to identify and correct spikes	Profiles identifying trends, peaks, valleys & causes						
Technical assessments and audits	Not canducted	Internal facility reviews	Reviews by multi-functional team of professionals						



Automated Benchmarking - Creating baseline

- Must know where you have been to determine how well (or poorly) you are doing.
- Validates your energy program through an objective third party
- EPA's Portfolio Manager provides numerous customizable reporting options
- Simplifies recognition opportunities
 - Leaders
 - Building Labels
 - · Partner of the Year Award



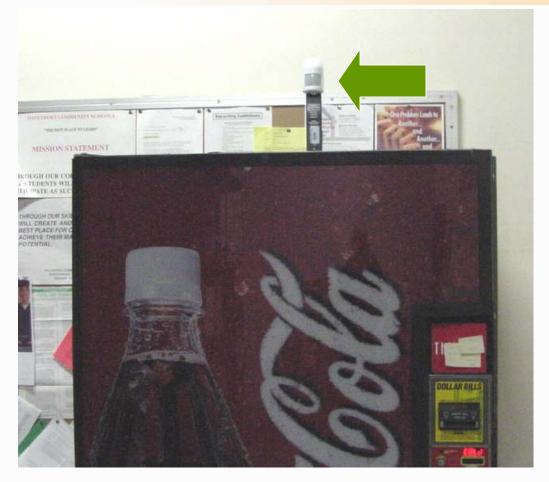
	Dec.	2006		Dec.	Base Year*		
Site	Electricity (kWh)	Natural Gas (Therms)	Total Energy (MBtu)	Electricity (kWh)	Natural Gas (Therms)	Total Energy (MBtu)	% Chg
Wilson	20,914	4,059	477	24,268	3,963	479	-0.40%
Garfield	16,957	3,955	453	20,001	5,314	600	-24.40%
Jefferson	19,997	3,764	445	10,239	6,291	664	-33.00%
Hayes	15,393	3,792	432	15,806	4,759	530	-18.50%
Harrison	18,987	3,250	390	14,097	3,311	379	2.80%
Monroe	18,442	3,144	377	15,133	4,970	549	-31.20%
Lincoln	9,650	3,182	351	9,893	4,076	441	-20.50%
McKinley	18,162	2,824	344	16,348	4,856	541	-36.40%
Madison	14,426	2,817	331	14,532	4,592	509	-35.00%
Eisenhower	15,780	2,428	297	20,329	3,184	388	-23.50%
Jackson	14,729	2,139	264	18,140	3,696	432	-38.80%
Washington	13,436	2,021	248	8,005	4,669	494	-49.80%
Adams	16,932	1,723	230	20,027	6,717	740	-68.90%
Blue Grass	15,054	1,690	220	16,729	3,224	380	-41.90%
Fillmore	12,026	1,467	188	16,833	2,696	327	-42.60%
Buffalo	32,684	615	173	49,225	401	208	-16.90%
Truman	47,204	106	172	107,859	1,829	551	-68.80%
Buchanan	32,816	72	119	22,145	3,767	452	-73.60%



Vending misers

- Estimated savings of \$150.00 per year per machine
- Installed over 100 district wide.
- Senses occupancy and turns off vending machine
- Not harmful to compressor
- District purchased vendor installed.
- Received rebate of \$40.00 per unit







Classroom appliance energy costs

Under Counter Refrigerator-\$ 100.80/year (315 days)

Microwave-

20.25/year (225 days)

Coffee Pots:

Burner only \$ 198.00/year (225 days)

w/ water reservoir \$1,156.05/year (315 days)

Average Electricity Cost =

\$ 0.08

per kWh

Davenport Schools Model

Equipment	Quantity in Use*	Typical Use, Hours/Day**	Average Running Wattage	Cycle Time***	Monthly kWh	Month s/Year	Yearly kWh	Annual Cost Each	Total Annual Cost
Coffee Maker	25	3	900	33%	446	9	4,010	\$12.83	\$321
Computer & Monitor ¹	90	8	140	-	3,600	9	32,400	\$28.80	\$2,592
Computer & Monitor ¹ (Energy Star)****	5500	8	140	-	110,000	9	990,000	\$14.40	\$79,200
Laser Printer ²	6	8	80	-	159	9	1,431	\$19.08	\$114
Laser Printer (Energy Star) ²	6	8	80	-	69	9	621	\$8.28	\$50
Copier 0-20 ppm ³	1	8	115	-	62	9	558	\$44.64	\$45
Copier 0-20 ppm (Energy Star) ³	1	8	115	-	36	9	324	\$25.92	\$26
Copier 21-44 ppm ³	1	8	177	-	110	9	990	\$79.20	\$79
Copier 21-44 ppm (Eneregy Star) ³	1	8	177	-	61	9	549	\$43.92	\$44
Copier >44 ppm ³	1	8	313	-	188	9	1,692	\$135.36	\$135
Copier >44 ppm (Energy Star) ³	1	8	313	-	141	9	1,269	\$101.52	\$102
Fax Machine ⁴	1	8	350	-	27	9	243	\$19.44	\$19
Fax Machine (Energy Star) ⁴	1	8	350	-	16	9	144	\$11.52	\$12
Fan	10	4	115	100%	92	9	828	\$6.62	\$66

Desk Lamp	30	5	75	100%	225	9	2,025	\$5.40	\$162
Microwave	15	0.5	1,000	100%	150	9	1,350	\$7.20	\$108
Tabletop Fridge (<2.5 cu.ft.) ⁵	5	24	-	-	125	9	1,125	\$18.00	\$90
Small Fridge (2.5-6.4 cu.ft.) ⁵	20	24	-	-	600	9	5,400	\$21.60	\$432
Television	25	3	80	100%	120	9	1,080	\$3.46	\$86
VCR	25	1	40	100%	20	9	180	\$0.58	\$14
Space Heater	20	7	1,500	20%	840	4	3,360	\$13.44	\$269
Window AC (9,000Btu/hr)	3	8	1,050	50%	252	4	1,008	\$26.88	\$81
Window AC (12,000 Btu/hr)	3	8	1,400	50%	336	4	1,344	\$35.84	\$108
Cold Drink Vending Machine ⁶	6	24	800	50%	1,751	12	21,012	\$280.17	\$1,681
Unrefrigerated Snack Machine ⁶	6	24	80	100%	350	12	4,202	\$56.03	\$336
Water Cooler ⁷	9	24	-	-	81	12	972	\$8.64	\$78
Water Cooler (Energy Star) ⁷	1	24	-	-	5	12	60	\$4.80	\$5
Other					-				
TOTAL					119,862		*******		\$88,264



Mechanical and building upgrades

- Using internal rate of return/life cycle cost analysis
- District specifications were based upon Green concepts
- Renewable strategies
- Ventilation code requirements
- Changes resulting in lesser operational cost
- Retro commissioning





Partnerships





The power of "we"

- Monthly "energy awareness" meetings with controls company
- Monthly meetings with maintenance, custodial, and energy manager to review energy issues
- Direct relationship with MidAmerican Energy



Supporting Partners





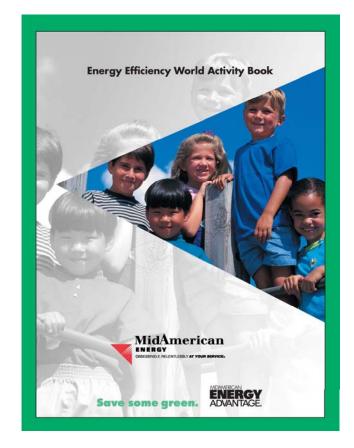




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BUSINESS OPERATIONS

Energy Use

The District is environmentally conscious and accepts responsibility for developing and enforcing programs and procedures which conserve energy and other natural resources. Optimizing existing funding sources through effective energy use is a priority.

The District will maintain an energy management program which will: Decrease expenditures through energy cost savings, utility rebates, energy source purchasing plans, and building energy conservation measures

Provide guidelines for the purchase of energy efficient equipment Encourage energy conservation understanding at all grade levels Maintain a safe and healthy learning environment Optimize the use of our energy resources Comply with federal guidelines if applicable



Changing Behaviors

- Monthly energy tips sent district wide
- Student involvement
- Modeling energy savings
- Building audits
- Newsletters...student newspapers
- A new generation coming...wondering why we didn't





Beak 'n Eye



Energy crunch

State budget cuts forces the district to cut back on unnecessary energy use

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By Doug Cook
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Ways to save energy

- · Wear appropriate clothing for season
- · Keep classroom doors closed
- Dont obstruct ventilation systems
- · Notify custodian if thermostat is working improperly
- * Only persons with dissabilities should use automatic doors
- * Network printers, scanners, etc.
- * Use energy efficient equipment
- * Turn off fluorescent lights when not in use for more than five seconds.

School tries many ways to conserve

By Amanda Sabin

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Quad-City Times poll

February 2004 1,500 responses

Where is your home thermostat set this winter?

<u>Temp</u>	Percent
64 or lower	11%
65	7%
66	4%
67	5%
68	22%
69	8%
70	19%
71	5%
72	7%
73 or higher	7%



uad-City

HOMETOWNS

One man's journey from jail to literacy promoter shows the ABCs to a better life

- Page A4

COPYRIGHT 2004 / QUAD-CITY TIMES

Tuesday, August 24, 2004

www.gctimes.com / 50 Cents

Schools save \$219,605 on ener

Davenport plan continues this year

By Ann McGlynn

Shutting classroom doors. turning off lights and installing energy-saving equipment saved more than \$200,000 last year. money that will go toward edutrict's director of support ser- would snap those lights off if equipment, he said. That tally is important,

vices said Monday.

Blue Grass Elementary room, too." School reduced its energy use computers.

hard with the custodians and \$130,119 teaching staff. We really tried to

the most, dropping its total by 31 reduced energy use by 14.6 per tributed to the energy savings. percent, Bill Good said in cent overall. The district Good plans to continue the awarding eight schools new avoided paying \$219,605, including energy cost increases and "It was a team effort," said weather fluctuations, Good said. Jeanne Wolf, the principal at The actual dollar savings from

they were the last ones out of a nearly \$85,000. New windows, bollers and lighting paid for different tale. Schools and district offices with tax dollars also con-

energy-saving program this of lights and making sure doors

"We are not where we need to be concerning energy conservathe Davenport School District. Blue Grass. "We worked really, the previous school year was tion," he said. "We have much work and education to do in that Officials also stepped up additional savings and maingating students instead, the disc educate the kids as well so they efforts to find energy rebutes on taining savings are equally

Each winning school has a

At Eisenhower Elementary in Davenport, custodian Sally Ellis led the way by watching the use were closed. At Fillmore, an energy audit found good conservation measures were already in place, but the principal and custodians lent "great support" to the effort to save even more.

Appliances were removed

ENERGY | A2

ENERGY REDUCTION

Davenport public schools that topped the district's energy reduction effort and their

percentage of decrease: Blue Grass - 31 percent Elsenhower - 24 percent Buchanan -- 22 percent Fillmore - 25 percent Walcott - 18 percent Williams - 19 percent North - 28 percent Jackson - 23 percent Source: Durwingert School District

www.qctimes.com

Continued from Page A1

from classrooms at Buchanan. among other measures. The student newspaper at North High School published an article about energy conservation. New ventilation equipment and an North added up to 28 percent son, the West High student years. savings.

Honorable mentions went to the food service staff at Central High School, the night custodial staff and principal at the Kimberly Center, the staff at Wood Intermediate, the head custodian and principal at Lincoln,

newspaper and district employees Ethel Reynolds, Tom Hunt and Donna Cooper.

The idea of saving thousands of dollars on energy came after a company visited the district, promising to save more than \$200,000 per year in energy in

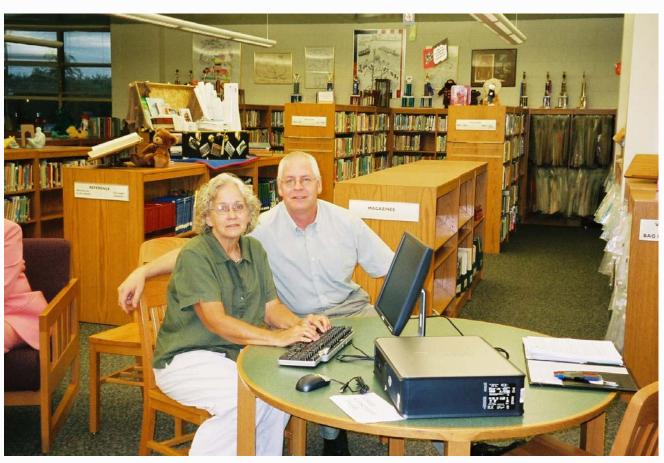
enthusiasm from the staff at the staff and principal at Wil-, exchange for \$1 million over five

"Our district looked at this as a challenge to not only save the \$200,000 per year, but not pay the administrative costs," Good said. "We accomplished both."

Ann McGlynn can be contacted at (563) 383-2336 or amoglynn @ gotimes.com



Awards for high achievers





Recognitions and Awards

- Energy attitude
- Actual building savings
- Sustained commitment
- Building creative measures
- Student awareness
- Community/facility use awareness



Meeting the Challenge

Savings projections by outside firm

2003/2004 - \$179,800

2004/2005 - \$226,300

2005/2006 - \$266,675

2006/2007 - \$311,910

Total - \$984,685



Meeting the Challenge

Savings projections by outside firm

Annual savings by the **Davenport Schools**

2003/2004 - \$179,800

2003/2004 - \$219,605

2004/2005 - \$226,300

2004/2005 - \$374,114

2005/2006 - \$266,675

2005/2006 - \$478,156

2006/2007 - \$311,910

2006/2007 - \$483,775 (as of

Total - \$984,685

Total - \$1,555,650



Make a Decision for the Future

- We can make a difference for kids
- Decide saving energy is important
- We have the responsibility





Why Save Energy?



"The time to act is now, if we don't want our children someday to wonder, how could we have been so stupid?"

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If we can help or advocate....

Bill Good, Director of Operations

Operations Center

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Fax: 563-386-9810

Email:

goodb@davenportschools.org



Energy Management – from Strategy to Execution

Mike Culver, P.E. Energy Manager JCPenney



Introduction

- In 1902, James Cash Penney opened the first store in Kemmerer, WY
- 1,033 Stores
- 155,000 Employees
- Nation's largest catalog merchant of general merchandise
- Sephora fall of 2006
- Ralph Lauren 2008

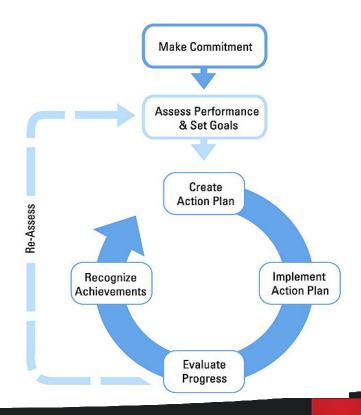




Every Day Matters*
jcp.com

Energy Star Partner

- Identify Internal Sponsor for Energy Star and your Energy Program
- Leverage Energy Star Recognition
- Utilize Programs
- Use as a Resource



Energy Strategy

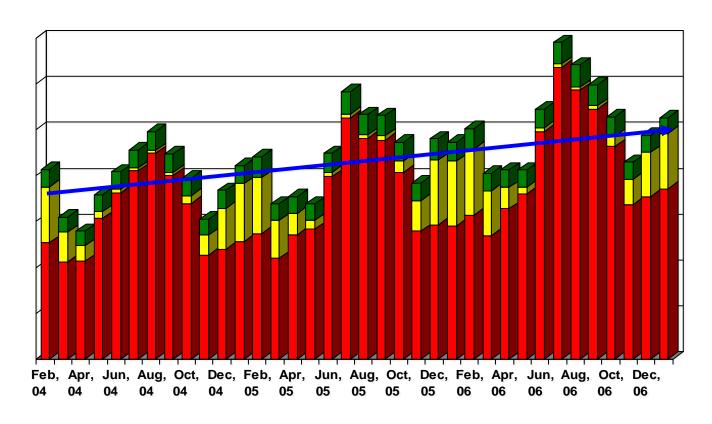
Enhance the customer experience through effective management of energy related assets and resources by:

- Managing energy consumption
- •Managing energy supply cost and risk
- Engaging associates
- Doing what is environmentally right



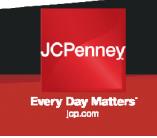


Energy Cost 2004 – 2006 Actual



Supply Execution

- Clearly define internal responsibilities and procedures
- Leverage outside expertise
- Participate in and monitor all deregulated markets
- Take advantage of backwardation
- Pre-determine how you are going to enter a market





Environmental Strategy

- Investigate industry commitments
- Understand and provide input to corporate environmental policy and goals
- Determine scope of energy-related environmental goals



Environmental Execution

- Building Design
- Recent hire of VP of Corporate Social Responsibility
- Bringing awareness to JCPenney Associates through Energy Initiatives





Managing Energy Consumption - Strategy

- Energy conservation measures (ECM)
- Energy management information enhancement & utilization



Managing Energy Consumption - Execution

- Group lighting retrofits with relamping program
- EMS initiative coupled with 24/7 Monitoring
- Easy to use systems and tools for all associates
- Constant review of new technology



Engaging associates

Engaging Associates - Strategy

- Year-round MUM program
- Energy Center
- Advanced Energy Management
- Energy Star





Engaging Associates - Execution

- MUM Behavior Program at the Store Level.
 - 2004 March Utility Mania, \$500K Savings.
 - 2005 May Utility Mania, over \$600K Savings.
 - New MUM 2006 (Monthly Utility Mania)
 - Ownership
 - Empowerment
 - Recognition
 - Rewards
 - Sustaining

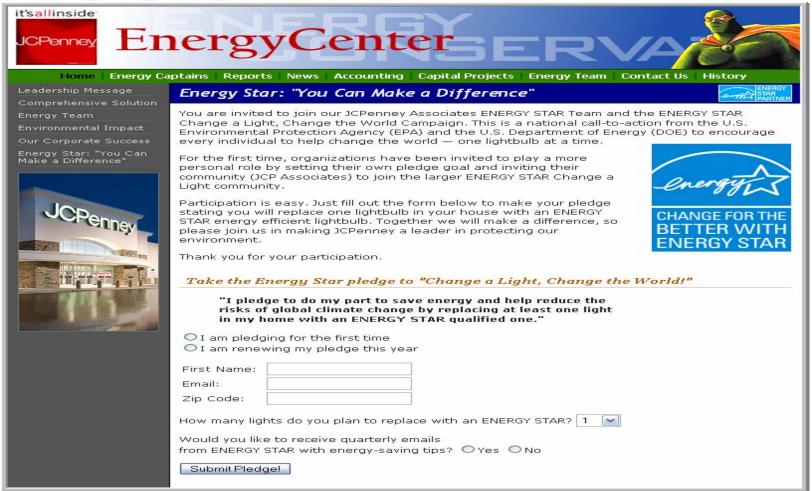


Engaging Associates - Execution



JCPenney

Engaging Associates - Execution



Advanced Energy Management

- Initial Store Energy Audit and Review
- Engagement of all parties Store Mgmt, Energy Team, Facility Maintenance, and Venders.
- Implement Best Practice
- Daily Review of IDR by Energy Captain
- Resolution of Issues



Advanced Energy Management

- Developed Pilot
 - Small group of stores
 - Teamed up with local utilities
 - Learned best practices
 - Buy-in from Upper Management
 - Roll out to larger group and then company wide



Advanced Energy Management (Challenges)



- Changing Store Hours
- Mechanical/Electrical Deficiencies
- Access to Interval Data
- Aligning goals of all parties involved

Advanced Energy Management







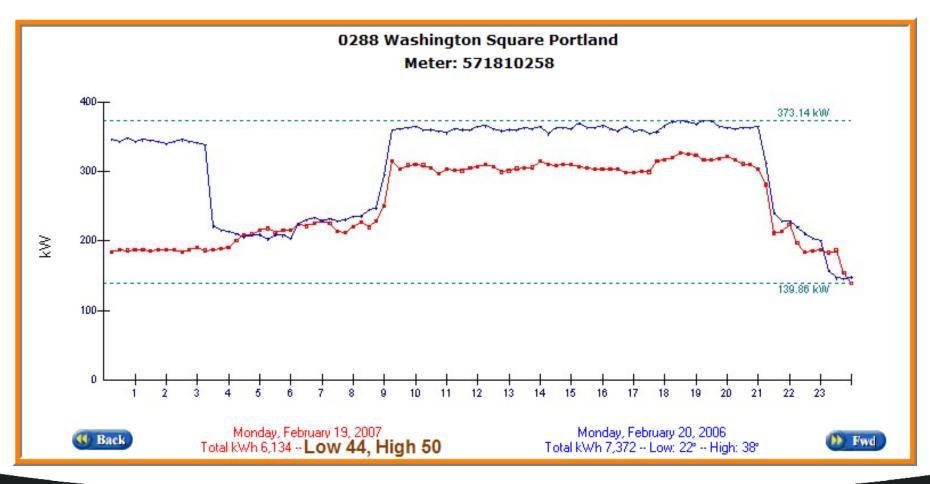




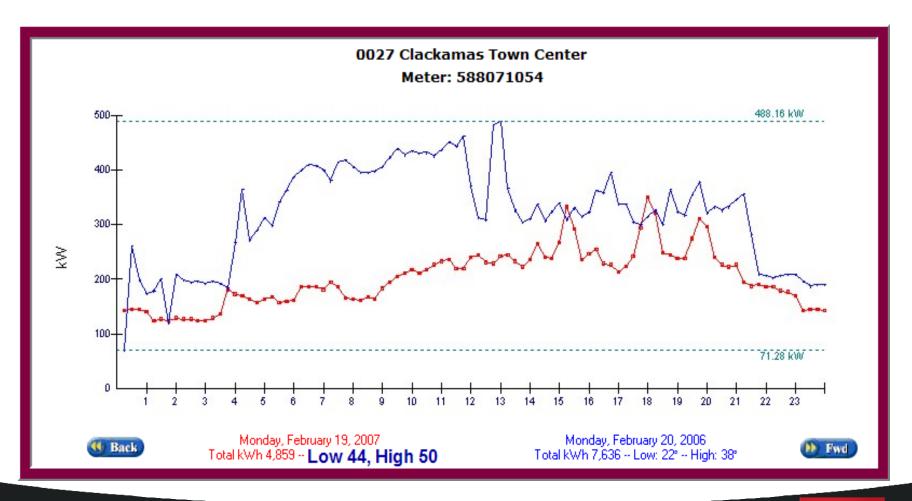


JCPenney

Today's Energy Savings \$96

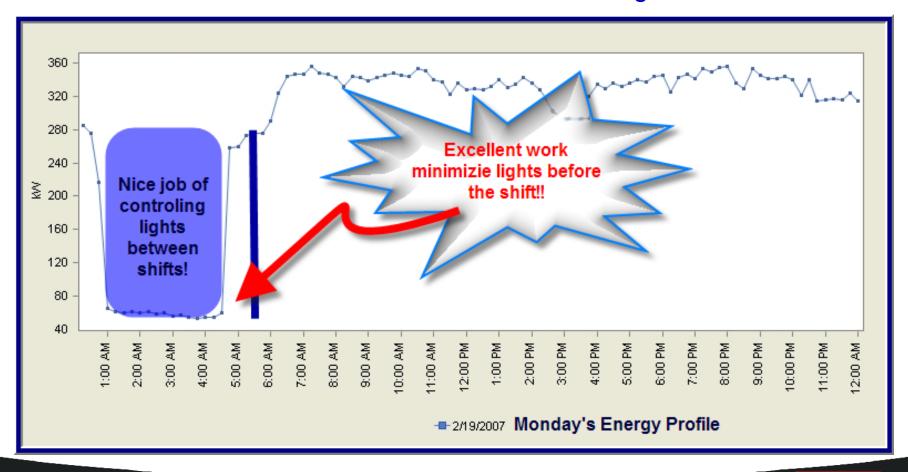


Today's Energy Savings \$216



Monday-Thursday

First Shift-5:30AM to 2:30 PM Second Shift-3:30PM to midnight



Energy Star POY



JCPenney





Questions & Discussion

Upcoming Web Conferences



May 17 – High Performance HVAC

June 21 – Day lighting

July 26* – Using Energy Information Services Strategically

August 16 - State-of-the-art Sub Metering

Download past web conference presentations at: www.energystar.gov/networking



Thank You!