CA-1/CA-2: FY 2003 Baseline; FY 2004 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter, and End of Year; FY 2005 1st Quarter

| Department | FY2003 Baseline | $\begin{gathered} \text { FY2004 } \\ \text { 1st Quarter } \end{gathered}$ | FY2004 2nd Quarter | FY2004 <br> 3rd Quarter | FY2004 4th Quarter | FY2004 <br> End of Year | $\begin{gathered} \text { FY2005 } \\ \text { 1st Quarter } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Agency for International Dev. | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Architect of the Capitol | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Armed Forces Retirement Home | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Corp. for National and Community Svc. | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Department of Agriculture | 29.55\% | 19.57\% | 35.00\% | 33.3\% | 42.3\% | 32.8\% | 34.62\% |
| Department of Air Force | 37.14\% | 37.14\% | 44.83\% | 67.9\% | 66.0\% | 55.0\% | 65.71\% |
| Department of Army | 43.02\% | 46.77\% | 54.55\% | 56.1\% | 69.5\% | 57.0\% | 64.60\% |
| Department of Commerce | 9.09\% | 0.00\% | 0.00\% | 0.0\% | 16.7\% | 5.9\% | 11.11\% |
| Department of Defense | 44.90\% | 50.00\% | 75.00\% | 38.5\% | 46.7\% | 52.2\% | 62.50\% |
| Department of Education | 0\% | 0 cases | 50.00\% | 100.0\% | 0.0\% | 50.0\% | 0 cases |
| Department of Energy | 50.00\% | 50.00\% | 0 cases | 0 cases | 0.0\% | 33.3\% | 100.00\% |
| Dept. of Health and Human Services | 57.14\% | 60.00\% | 25.00\% | 75.0\% | 33.3\% | 47.4\% | 80.00\% |
| Department of Homeland Security | 41.67\% | 66.74\% | 82.15\% | 81.4\% | 78.4\% | 76.9\% | 81.72\% |
| Department of Housing and Urban Dev. | 27.27\% | 50.00\% | 100\% | 100.0\% | 100.0\% | 87.5\% | 20.00\% |
| Department of Interior | 44.34\% | 72.22\% | 54.05\% | 43.5\% | 32.7\% | 49.0\% | 58.00\% |
| Department of Justice | 63.81\% | 52.56\% | 42.31\% | 70.4\% | 59.7\% | 55.7\% | 68.00\% |
| Department of Labor | 87.50\% | 100\% | 100\% | 100.0\% | 33.3\% | 75.0\% | 100.00\% |
| Department of Navy (less USMC) | 18.37\% | 18.18\% | 42.86\% | 64.5\% | 52.9\% | 45.2\% | 42.86\% |
| Department of State | 0 cases | 0 cases | 0\% | 0.0\% | 0 cases | 0.0\% | 0.00\% |
| Department of Transportation | 23.38\% | 44.44\% | 61.11\% | 42.1\% | 40.0\% | 46.7\% | 73.91\% |
| Department of Treasury | 70.93\% | 83.33\% | 100\% | 80.0\% | 92.9\% | 90.0\% | 66.67\% |
| Department of Veterans Affairs | 59.38\% | 55.68\% | 67.66\% | 77.5\% | 88.5\% | 72.9\% | 82.94\% |
| Equal Employment Opportunity Comm. | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Environmental Protection Agency | 33.3\% | 0\% | 50.00\% | 50.0\% | 25.0\% | 30.0\% | 0.00\% |
| Executive Office of the President | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Federal Communication Commission | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Federal Deposit Insurance Corporation | 33.3\% | 0 cases | 100\% | 0.0\% | 0 cases | 50.0\% | 0.00\% |
| Fed. Mediation and Conciliation Svc. | 0 cases | 0 cases | 0 cases | 0.0\% | 0 cases | 0.0\% | 0 cases |
| Federal Reserve System | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |

CA-1/CA-2: FY 2003 Baseline; FY 2004 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter, and End of Year; FY 2005 1st Quarter

| Department | FY2003 Baseline | $\begin{gathered} \hline \hline \text { FY2004 } \\ \text { 1st Quarter } \end{gathered}$ | $\begin{gathered} \hline \hline \text { FY2004 } \\ \text { 2nd Quarter } \end{gathered}$ | $\begin{gathered} \hline \text { FY2004 } \\ \text { 3rd Quarter } \end{gathered}$ | $\begin{gathered} \hline \text { FY2004 } \\ \text { 4th Quarter } \end{gathered}$ | $\begin{gathered} \text { FY2004 } \\ \text { End of Year } \end{gathered}$ | $\begin{gathered} \hline \hline \text { FY2005 } \\ \text { 1st Quarter } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Federal Judiciary | 31.25\% | 42.86\% | 0 cases | 33.3\% | 100.0\% | 57.1\% | 33.33\% |
| General Accounting Office | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Government Printing Office | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| General Services Administration | 35.71\% | 37.50\% | 20.00\% | 100.0\% | 0.0\% | 31.3\% | 0.00\% |
| International Boundary and Water Com. | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| The Kennedy Center | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Library of Congress | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| National Aeronautics and Space Admin. | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| National Archives and Records Admin. | 71.43\% | 0 cases | 50.00\% | 100.0\% | 0.0\% | 40.0\% | 100.00\% |
| National Gallery of Art | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| National Labor Relations Board | 0\% | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Nuclear Regulatory Commission | 0\% | 0 cases | 100\% | 50.0\% | 100.0\% | 80.0\% | 50.00\% |
| Office of Personnel Management | 0 cases | 0 cases | 0\% | 0.0\% | 0 cases | 0.0\% | 0 cases |
| Panama Canal Commission | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Peace Corps | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Resolution Trust Corporation | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Railroad Retirement Board | 0\% | 50.00\% | 0\% | 0.0\% | 33.3\% | 22.2\% | 0 cases |
| Securities and Exchange Commission | 0\% | 0 cases | 0 cases | 0 cases | 0 cases | 0.0\% | 0 cases |
| Selective Service System | 33.33\% | 0 cases | 100\% | 0 cases | 50.00\% | 66.7\% | 0 cases |
| Small Business Administration | 0\% | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Smithsonian Institute | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| Social Security Administration | 36.36\% | 36.36\% | 61.11\% | 60.9\% | 32.0\% | 48.1\% | 44.12\% |
| Tennessee Valley Authority | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| US House of Representatives | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| US Marine Corps | 0\% | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
| US Postal Service | 78.49\% | 81.99\% | 85.78\% | 92.5\% | 91.6\% | 87.8\% | 91.51\% |
| US Senate | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases | 0 cases |
|  |  |  |  |  |  |  |  |
| ALL GOVERNMENT | 66.29 | 72.31\% | 79.39\% | 83.8\% | 82.7\% | 79.5\% | 83.48\% |
| ALL GOVERNMENT LESS USPS | 46.38 | 57.21\% | 68.05\% | 70.6\% | 70.2\% | 66.5\% | 70.45\% |

