

Financial Summary

SUMMARY OF FUNDS AVAILABLE¹	FY 2005
Appropriated Program and State/Regional Grant Funds	\$99,451,734
Appropriated Balance, Prior Year ¹	3,457,133
Nonfederal Gifts ¹	2,907,143
Interagency Transfers ¹	2,994,625
TOTAL PROGRAM FUNDS AVAILABLE	\$108,810,635
TOTAL PROGRAM SUPPORT FUNDS AVAILABLE²	1,793,161
TOTAL SALARY AND EXPENSE FUNDS AVAILABLE^{3,4}	22,794,726
TOTAL FUNDS AVAILABLE	\$133,398,522

¹ Includes FY 2004 unobligated funds brought forward into FY 2005 and prior year deobligations carried forward into FY 2005.

² Includes appropriated funds and nonfederal gifts including FY 2004 unobligated funds brought forward into FY 2005 and prior year deobligations brought forward into FY 2005.

³ Includes appropriated funds, nonfederal gifts, and interagency transfers including FY 2004 unobligated funds brought forward into FY 2005 and prior year deobligations brought forward into FY 2005.

⁴ Includes nonfederal gifts and interagency transfers held on behalf of the President's Committee on the Arts and Humanities.

SUMMARY OF FUNDS OBLIGATED¹**FY 2005**

(\$ in thousands)

Access to Artistic Excellence:

Direct Endowment Grants	
Project Support ²	37,895
Challenge America: Reaching Every Community	13,408
American Masterpieces	1,183
Total Access to Artistic Excellence	52,486

Learning in the Arts

Direct Endowment Grants	
Project Support	9,526
Partnerships for the Arts	1,850
Total Learning in the Arts	11,376

Partnerships for the Arts

State Partnerships	
State & Regional	23,961
Underserved	6,552
Challenge America: Reaching Every Community	8,570
Subtotal State Partnerships	39,083
Direct Endowment Grants	1,467
Total Partnerships for the Arts	40,550

Total Program Funds **104,412****Total Program Support** **1,290****Total Salaries & Expenses**³ **21,386****TOTAL** **127,088**¹ Includes appropriated funds, appropriated fund balances brought forward into FY 2005 from prior years, nonfederal gifts and interagency transfers.² Includes \$2,225,000 for Save America's Treasures and \$3,900,000 for Arts on Radio and Television³ Includes funds from nonfederal gifts and interagency transfers obligated on behalf of the President's Committee on the Arts and Humanities of which \$216,000 was obligated in support of grants and cooperative agreements.