

# HISTORICAL TABLES



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BUDGET OF THE UNITED STATES GOVERNMENT

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*Fiscal Year 1999*

## THE BUDGET DOCUMENTS

***Budget of the United States Government, Fiscal Year 1999*** contains the Budget Message of the President and information on the President's 1999 budget proposals. In addition, the *Budget* includes the Nation's first comprehensive Government-wide Performance Plan.

***Analytical Perspectives, Budget of the United States Government, Fiscal Year 1999*** contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective.

The *Analytical Perspectives* volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; detailed information on Federal borrowing and debt; the Budget Enforcement Act preview report; current services estimates; and other technical presentations. It also includes information on the budget system and concepts and a listing of the Federal programs by agency and account.

***Historical Tables, Budget of the United States Government, Fiscal Year 1999*** provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment covering an extended time period—in most cases beginning in fiscal year 1940 or earlier and ending in fiscal year 2003. These are much longer time periods than those covered by similar tables in other budget documents. As much as possible, the data in this volume and all other historical data in the budget documents have been made consistent with the concepts and presentation used in the 1999 Budget, so the data series are comparable over time.

***Budget of the United States Government, Fiscal Year 1999—Appendix*** contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committee. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed,

and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose outlays are not part of the budget totals.

***A Citizen's Guide to the Federal Budget, Budget of the United States Government, Fiscal Year 1999*** provides general information about the budget and the budget process for the general public.

***Budget System and Concepts, Fiscal Year 1999*** contains an explanation of the system and concepts used to formulate the President's budget proposals.

***Budget Information for States, Fiscal Year 1999*** is an Office of Management and Budget (OMB) publication that provides proposed State-by-State obligations for the major Federal formula grant programs to State and local governments. The allocations are based on the proposals in the President's budget. The report is released after the budget and can be obtained from the Publications Office of the Executive Office of the President, 725 17th Street NW, Washington, DC 20503; (202) 395-7332.

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### GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.

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# INTRODUCTION

## STRUCTURE, COVERAGE AND CONCEPTS

*Historical Tables* provides budget users with a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 1998–2003. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multi-year periods.

### Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons most likely to be of assistance. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural

change is made, insofar as possible the data are adjusted for all years.

One significant change in recent years concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget only records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The cash transactions are recorded as means of financing the deficit. Because it was impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

This year's budget also includes a proposed change in the treatment of discretionary obligation limitations for transportation trust funds. Starting in 1997, discretionary budget authority equal to the obligation limitation amounts is recorded for these funds. For years prior to 1997, no discretionary budget authority is shown for these limitations.

### Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the

Commission itself recommended a bifurcated presentation: a “unified budget” composed of an “expenditure account” and a “loan account.” The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as social security) off-budget. To provide a consistent time series, the budget historical data show social security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in fiscal year 1989. Prior to that year, the Postal Service fund is shown on-budget.

Though social security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, social security currently accounts for about one-fourth of all Federal receipts and one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

### **Changes in Historical Budget Authority, Outlays, Receipts and Deficits**

The major budget totals for 1996 have changed from those published in the 1998

Budget due to corrections of budget authority and outlays reported to the Treasury. Budget authority and outlays for the FHA general and special risk insurance funds liquidating account have been reduced by \$272 million in 1996. In addition, off-budget outlays for the Postal Service in 1996 have been increased by \$446 million and outlays for the Rural Utilities Service rural electrification telecommunications loan program account have been increased by \$8 million. As a result of these three changes, total outlays and the deficit for 1996 are increased by \$182 million. Major budget totals have also been changed for 1984 through 1987 to make the classification of Nuclear Regulatory Commission (NRC) fees consistent with current classification. The reclassification reduces governmental receipts, by amounts ranging from \$13 million to \$76 million, and increases offsetting receipts (and, thus, decreases discretionary outlays and total outlays) by the same amounts. In addition, 1998 discretionary budget authority totals have been reduced by \$178 million to correct a reporting error in the NRC account. Other changes were made to the agency, functional or Budget Enforcement Act category classification of certain accounts.

### **Note on the Fiscal Year**

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1995 began on October 1, 1994, and ended on September 30, 1995. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

### **Concepts Relevant to the Historical Tables**

*Budget (or “on-budget”)* receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power),

and any income by Government accounts arising from payments by other Government accounts is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund starting with fiscal year 1989. All trust funds are on-budget, except the two social security retirement trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The

determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by *user charges*.

The budget documents do not separately show user charges. Frequently there is confusion between the concept of user charges and the concept of offsetting collections. User charges are charges for services rendered. Such charges may take the form of taxes (budget receipts), such as highway excise taxes used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offsetting collections—offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from the sale of electric power by the Tennessee Valley Authority and medical insurance premiums paid to medicare's supplementary medical insurance trust fund. User charges may go to the general fund of the Treasury or they may be "earmarked". If the funds are earmarked, it means the collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any earmarked funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.





## SECTION NOTES

### **Notes on Section 1 (Overview of Federal Government Finances)**

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits, the on-budget and off-budget amounts are also separately shown. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the historical tables, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

### **Notes on Section 2 (Composition of Federal Government Receipts)**

Section 2 provides historical information on on-budget and off-budget receipts. Table

2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the “other receipts” category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

### **Notes on Section 3 (Federal Government Outlays by Function)**

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by “superfunction” is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget

totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

#### **Notes on Section 4 (Federal Government Outlays by Agency)**

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show spending by the Department of Education in previous years that consists of education spending attributable to other agencies in earlier years, but now attributable to the Department of Education.

#### **Notes on Section 5 (Budget Authority—On- and Off-Budget)**

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority.

The data in these tables were compiled using the same methods used for the budget historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it

is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- All income to a fund (e.g., certain revolving, special, and trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts. As mentioned ear-

lier, a proposed change in this year's budget to record discretionary budget authority equal to the obligation limitation amounts for transportation trust funds is reflected for 1997 and beyond.

- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications there is a desire for historical data on BA, and this section has been developed to meet that desire. Budget authority data are also provided by function in Table 8.9 for various discretionary program groupings.

#### **Notes on Section 6 (Composition of Federal Government Outlays)**

The "composition" categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the ex-

tent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* This category consists of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.
- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in

general, Federal direct program operations.

- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (1992). The adjustments to constant dollars are made by applying a series of chain-weighted price deflators to the current dollar data base. The composite deflator is used to produce estimates of constant dollar receipts published in Table 1.3. The separate deflators used for these calculations are shown in Table 10.1.

### Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale of Federal debt to the public is the principal means of financing the Federal deficit.

The Federal Government accounts holding the largest amount of Federal debt securities are the civil service and military retirement, social security, and medicare trust funds.

However, significant amounts are also held by some other Government accounts, such as the unemployment and highway trust funds.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount have traditionally been recorded at par. However, zero-coupon bonds are recorded at estimated market price. Starting in 1989, total debt held by Government accounts is adjusted for any initial discount on other securities.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most of gross Federal debt is subject to the statutory limit. However, there are some differences.

#### **Notes on Section 8 (Outlays by Budget Enforcement Act Category)**

Section 8 is composed of nine tables, eight of which present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and the current and previous Administrations. The final table presents discretionary budget authority. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is provided by law other than appropriations acts. These include appropriated entitlements and the food stamp program, which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are provided in appropriations acts. The table shows three categories of discretionary programs: Defense (Function 050), International (Function 150), and Domestic (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 1992) dollars. Table 8.3 shows the percentage distribution of outlays

by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Table 8.5 provides additional detail by function and/or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and/or subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars. Table 8.9 provides function and/or subfunction detail on budget authority for discretionary programs.

#### **Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)**

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development continue to exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 1992) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 1992) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital invest-

ment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and non-defense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 1992) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier and credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

#### **Notes on Section 10 (Implicit Outlay Deflators)**

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 1992 chained-dollars) deflators derived

from the National Income and Product Accounts data.

#### **Notes on Section 11 (Federal Government Payments for Individuals)**

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget social security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (social security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

#### **Notes on Section 12 (Federal Grants To State and Local Governments)**

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to

the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

### **Notes on Section 13 (Social Security and Medicare)**

Over the past several decades the social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two social security funds are off-budget, while the medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that

fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money social security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under social security since the inception of the social security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing

each affected trust fund's balances at the beginning of the month), and (d) subjected some social security benefits to Federal income or other taxes and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

#### **Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)**

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis.

#### **Notes on Section 15 (Total (Federal and State and Local) Government Finances)**

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for

all levels of government in the United States. These tables include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis.

#### **Notes on Section 16 (Federal Health Spending)**

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, medicare, medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

#### **Notes on Section 17 (Federal Employment)**

Section 17 provides an overview of the size and scope of the Federal work force. The measures of Federal employment currently in use are end-strength and full-time equivalents (FTEs). End-strength is the measure of total positions filled at the end of the fiscal year, representing a "head count" of all paid employees.

Federal employment in the Executive Branch, however, is controlled on the basis of FTEs. Full-time equivalent (FTE) employment is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,080 hours. Put simply, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the governmental work forces utilizing these measures. Table 17.1 shows the end-strength of the Executive Branch and selected agencies starting in 1940. Table 17.2 shows the end-strength of the Executive Branch and selected agencies as a percentage of total Executive Branch employment starting



in 1940. Table 17.3 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 17.4 shows these FTEs as a percentage of total Executive Branch FTEs. Table 17.5 shows a comparison

of the end-strengths of Federal employment and State and local government employment, and the total of the two as a percentage of the U.S. population in each year.



## HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the longer term patterns in various budget aggregates and components. To assist the reader in understanding some of these longer term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays and employment.

*Deficits and Debt.*—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of \$70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under \$1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled \$23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than \$3 billion in 1917 to \$16 billion in 1930 and then to \$242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 15% of GDP in 1930 to 109% in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession

at 4.3% in 1976. Debt held by the public had grown to \$477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.9% in 1974, climbing back to 27.6% in 1976. Following five years of deficits averaging 2.5% of GDP between 1977–1981, debt held by the public rose to 25.8% of GDP by 1981, only two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during the rest of the 1980s. In 1982, large tax cuts were enacted as were substantial increases in defense spending. Reductions in nondefense spending were not sufficient to offset the impact on the deficit. As a result, deficits averaging \$207 billion were incurred between 1983 and 1992. As a result of these unprecedented peacetime deficits, debt held by the public grew from \$785 billion in 1981 to \$3.0 trillion (48.8% of GDP) in 1992.

Since peaking at \$290 billion in 1992, deficits have declined each year, dropping to a level of \$22 billion in 1997. As a percent of GDP, deficits were reduced by nearly 95% during those 5 years, from 4.7% in 1992 to 0.3% in 1997. Debt held by the public, which peaked at 50.2% of GDP in 1993, has fallen to 47.3% in 1997.

*Receipts.*— From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90% of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time.

Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13% in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a Federal receipts source during following decade. By 1930, the Federal Government was relying on income taxes for 60% of its receipts, while customs duties and excise taxes each accounted for 15% of the receipts total.

During the 1930s, total Federal receipts averaged about 5% of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts share of GDP peaking at 20.9% in 1944. The share declined somewhat after the war and has remained fairly steady since the early 1950s, fluctuating between 16–20% of GDP, and are currently at 19.8% of GDP. Despite staying within this 4% range during the postwar period, there have been some significant shifts over time in the underlying sources or composition of receipts.

The increase in taxes needed to support the war effort in the 1940s saw the income tax rise to prominence as a source of Federal receipts, reaching nearly 80% of total receipts in 1944. After the war, the income tax share of total receipts fell from a postwar high of 74% in 1952 to 64% in the late 1960s. The growth in social insurance taxes (such as social security and medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes has resulted in a continued decline in the income tax share of total receipts. By 1983 income taxes had dropped to 54% of total receipts and have remained between 53% and 58% since then.

Corporation income taxes accounted for a large part of this postwar decline, falling from 30% of total Federal receipts in the early 1950s to 20% in 1969. During the same period, pretax corporate profits fell from about 12% of GDP in the early 1950s to 10% in 1968. By 1980 the corporation

income tax share of total receipts had dropped to 12.5%. During the 1980s, pretax corporate profits declined as a percent of GDP and, thus, the corporation income tax share dropped to as low as 6.2% in 1983, but eventually climbed back to 11.8% in 1996 and 11.5% in 1997—still below the 1980 share. This sharp drop in corporation income tax share of total receipts was more than offset by the growth in social insurance taxes, as both tax rates and percentage of the workforce covered by these taxes increased. Social insurance taxes increased from only 8% of total receipts during the mid-1940s to 38% by 1992, and declining to 34% by 1997. Excise taxes have also declined in relative importance during the postwar period, falling from a 19% share in 1950 to slightly under 4% currently.

*Outlays and Federal employment.*—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans benefits and interest on the public debt. In 1929, for example, 71% of Federal outlays were in these three categories. The 1930s began with Federal outlays comprising just 3.3% of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.3% of GDP by 1939 and to 12.0% by 1941 on the eve of U.S. involvement in World War II. Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 43.7% in 1944. The end of the war brought total spending down to 14.3% of GDP by 1949. Then the Korean war increased spending to an average 19.5% of GDP for a few years in the early 1950s, but outlays as a percent of GDP then stabilized at around 17–19% until U.S. involvement in the Vietnam war escalated sharply in the middle 1960s and early 1970s. From 1967 through 1972, Federal outlays averaged 19.6% of GDP. The decline in defense spending as a percent of GDP that began in 1971, as the Vietnam War began to wind down, was more than offset by increased spending on human resources pro-

grams during the 1970s—due to the maturation of the social security program and other longstanding income support programs, as well as a takeoff in spending on the recently enacted Great Society programs, such as medicare and medicaid—so that total spending increased as a percent of GDP, averaging 20.9% during the last half of that decade. Also contributing to the increase in Federal spending was a substantial increase throughout the 1970s in grants to State and local governments. Since receipts were averaging 18% of GDP during the decade, chronic deficits averaging 2% of GDP were incurred (contributing to this was the recession of 1975–76, which saw deficits increase to 4.3% in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, grants to State and local governments, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, a tax cut and a recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of nearly 23% of GDP during the 1981–1985 period. Partial reversals of the tax cut and rapid defense buildup, along with a strong economy during the second half of the decade, brought Federal spending back down to 21.4% of GDP by 1989. In the early 1990s, another recession, in the face of continued rapid growth in Federal health care spending and additional spending necessitated by the Savings and Loan crisis, caused outlays to average over 22.5% of GDP in 1991 and 1992. During the past five years, this outlay growth trend was reversed. Outlays have begun to fall as a percent of GDP, dropping to 20.1% by 1997.

Despite the growth in total Federal spending as a percent of GDP in the postwar period, Federal employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.8 to 2.3 million civilian employees (excluding the Postal Service) throughout this period. The composition of employment has shifted dramatically between defense and civilian

agencies over the last 35 years. In 1951, for example, of the 2.0 million employees, 1.2 million worked for the Department of Defense and 0.7 million worked for civilian agencies. By 1974, Federal employment was split equally between defense and civilian agencies, with each accounting for 1.07 million employees. After a buildup in defense civilian employment in the 1980s, the shift away from defense to civilian agency employment resumed in the 1990s, so that by 1997 civilian agency employment was 1.15 million and Department of Defense employment was 0.72 million, nearly the reverse of the proportions in 1951. During the past several years total Federal employment has begun to decline. Since 1992, when there were over 2.2 million civilians employed by the Federal Government, reductions of over 350 thousand employees have been achieved, bringing Federal employment down to less than 1.9 million in 1997.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Discretionary spending totaled 12.7% of GDP in 1962, with three-fourths going to defense. Defense spending increased during the Vietnam War buildup in the late 1960s causing total discretionary outlays to rise to 13.6% of GDP by 1968, after which a secular decline began. By the middle 1970s, this category had dropped to 10% of GDP. It fluctuated between 9½–10½% of GDP until the late 1980's, when the defense buildup that started early in that decade ended. Total discretionary spending has fallen more sharply over the past ten years, from 9.4% in 1988 to 6.9% in 1997. Although total discretionary spending has followed a path of secular decline over the past 25 years, its major components—defense and non-defense—have experienced contrasting histories.

Defense discretionary spending was at 9.3% of GDP in 1962. As shown in Table 8.4, spending in this category had declined to 7.4% of GDP by 1965, then increased as a result of the Vietnam War. After peaking

at 9.5% of GDP in 1968, it returned to the 1965 level by 1971. The decline continued throughout the 1970s, hitting a low point of 4.7% of GDP in 1979. The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.3% by 1986, after which it again began a gradual decline throughout the rest of that decade. By 1997, defense discretionary spending stood at 3.4% of GDP, reflecting the impact of the end of the Cold War on our Nation's defense requirements.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.4% of GDP. During the next few years it quickly increased, reaching 4.2% of GDP by 1967. It dropped slightly after that year, but still averaged about 4.0% of GDP until 1975, when it surged to 4.5% of GDP due to the recession and, in part, to growth in spending on energy and the environment, housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional grant spending arose from the creation of General Revenue Sharing in 1972 and various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.2%. They declined sharply as a percent of GDP starting in 1982, falling to 4.0% by 1985 and to 3.5% during the 1987–1990 period. Spending for these programs has increased slightly since 1990, climbing to 3.8% by 1992 before falling back to 3.4% in 1997.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for a large part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include social security, medicare, deposit insurance and means-tested entitlements (medicaid, aid to dependent children, food stamps and other programs subject to an income test). Prior to the start of medicare and medicaid in 1966, this category averaged 5.7% of GDP between

1962 and 1965 (less than half the size of total discretionary spending), with social security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.6% by 1976 (1.1% of which was for unemployment compensation that year).

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and outlays for unemployment compensation, the largest part was due to growth in social security, medicare and medicaid. These three programs totaled 3.4% of GDP in 1968 and grew rapidly to 5.6% of GDP by 1976. While social security stabilized as a percent of GDP during 1985–1997, ranging from 4.3% to 4.7%, the growth in other programmatic mandatory spending has continued to outpace the growth in GDP since the mid-1970s (apart from the recessionary periods) due largely to medicare and medicaid. These two programs, which were 1.4% of GDP in 1976, have more than doubled as a percent of GDP since then, reaching 3.5% in 1997. Excluding medicaid, spending for means-tested entitlements in 1997 was at 1.2% percent of GDP, less than it was twenty years ago in 1976. By way of contrast, the remaining programmatic mandatory spending— i.e., excluding medicare, unemployment compensation, social security, deposit insurance and means-tested entitlements— has been halved as a percent of GDP, falling from 2.8% in 1976 to 1.4% of GDP in 1997. (Major programs in this grouping include Federal employee and railroad retirement, veterans' benefits other than veterans' pensions, and farm price supports.) Nevertheless, total programmatic mandatory spending in 1997 had reached 10.8% of GDP compared to 6.9% for total discretionary spending.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction and by composition of outlays categories, which include payments for individuals and grants to State and local governments.



Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1789–2003

(in millions of dollars)

| Year            | Total    |         |                        | On-Budget |         |                        | Off-Budget |         |                        |
|-----------------|----------|---------|------------------------|-----------|---------|------------------------|------------|---------|------------------------|
|                 | Receipts | Outlays | Surplus or Deficit (-) | Receipts  | Outlays | Surplus or Deficit (-) | Receipts   | Outlays | Surplus or Deficit (-) |
| 1789–1849 ..... | 1,160    | 1,090   | 70                     | 1,160     | 1,090   | 70                     | .....      | .....   | .....                  |
| 1850–1900 ..... | 14,462   | 15,453  | -991                   | 14,462    | 15,453  | -991                   | .....      | .....   | .....                  |
| 1901 .....      | 588      | 525     | 63                     | 588       | 525     | 63                     | .....      | .....   | .....                  |
| 1902 .....      | 562      | 485     | 77                     | 562       | 485     | 77                     | .....      | .....   | .....                  |
| 1903 .....      | 562      | 517     | 45                     | 562       | 517     | 45                     | .....      | .....   | .....                  |
| 1904 .....      | 541      | 584     | -43                    | 541       | 584     | -43                    | .....      | .....   | .....                  |
| 1905 .....      | 544      | 567     | -23                    | 544       | 567     | -23                    | .....      | .....   | .....                  |
| 1906 .....      | 595      | 570     | 25                     | 595       | 570     | 25                     | .....      | .....   | .....                  |
| 1907 .....      | 666      | 579     | 87                     | 666       | 579     | 87                     | .....      | .....   | .....                  |
| 1908 .....      | 602      | 659     | -57                    | 602       | 659     | -57                    | .....      | .....   | .....                  |
| 1909 .....      | 604      | 694     | -89                    | 604       | 694     | -89                    | .....      | .....   | .....                  |
| 1910 .....      | 676      | 694     | -18                    | 676       | 694     | -18                    | .....      | .....   | .....                  |
| 1911 .....      | 702      | 691     | 11                     | 702       | 691     | 11                     | .....      | .....   | .....                  |
| 1912 .....      | 693      | 690     | 3                      | 693       | 690     | 3                      | .....      | .....   | .....                  |
| 1913 .....      | 714      | 715     | -*                     | 714       | 715     | -*                     | .....      | .....   | .....                  |
| 1914 .....      | 725      | 726     | -*                     | 725       | 726     | -*                     | .....      | .....   | .....                  |
| 1915 .....      | 683      | 746     | -63                    | 683       | 746     | -63                    | .....      | .....   | .....                  |
| 1916 .....      | 761      | 713     | 48                     | 761       | 713     | 48                     | .....      | .....   | .....                  |
| 1917 .....      | 1,101    | 1,954   | -853                   | 1,101     | 1,954   | -853                   | .....      | .....   | .....                  |
| 1918 .....      | 3,645    | 12,677  | -9,032                 | 3,645     | 12,677  | -9,032                 | .....      | .....   | .....                  |
| 1919 .....      | 5,130    | 18,493  | -13,363                | 5,130     | 18,493  | -13,363                | .....      | .....   | .....                  |
| 1920 .....      | 6,649    | 6,358   | 291                    | 6,649     | 6,358   | 291                    | .....      | .....   | .....                  |
| 1921 .....      | 5,571    | 5,062   | 509                    | 5,571     | 5,062   | 509                    | .....      | .....   | .....                  |
| 1922 .....      | 4,026    | 3,289   | 736                    | 4,026     | 3,289   | 736                    | .....      | .....   | .....                  |
| 1923 .....      | 3,853    | 3,140   | 713                    | 3,853     | 3,140   | 713                    | .....      | .....   | .....                  |
| 1924 .....      | 3,871    | 2,908   | 963                    | 3,871     | 2,908   | 963                    | .....      | .....   | .....                  |
| 1925 .....      | 3,641    | 2,924   | 717                    | 3,641     | 2,924   | 717                    | .....      | .....   | .....                  |
| 1926 .....      | 3,795    | 2,930   | 865                    | 3,795     | 2,930   | 865                    | .....      | .....   | .....                  |
| 1927 .....      | 4,013    | 2,857   | 1,155                  | 4,013     | 2,857   | 1,155                  | .....      | .....   | .....                  |
| 1928 .....      | 3,900    | 2,961   | 939                    | 3,900     | 2,961   | 939                    | .....      | .....   | .....                  |
| 1929 .....      | 3,862    | 3,127   | 734                    | 3,862     | 3,127   | 734                    | .....      | .....   | .....                  |
| 1930 .....      | 4,058    | 3,320   | 738                    | 4,058     | 3,320   | 738                    | .....      | .....   | .....                  |
| 1931 .....      | 3,116    | 3,577   | -462                   | 3,116     | 3,577   | -462                   | .....      | .....   | .....                  |
| 1932 .....      | 1,924    | 4,659   | -2,735                 | 1,924     | 4,659   | -2,735                 | .....      | .....   | .....                  |
| 1933 .....      | 1,997    | 4,598   | -2,602                 | 1,997     | 4,598   | -2,602                 | .....      | .....   | .....                  |
| 1934 .....      | 2,955    | 6,541   | -3,586                 | 2,955     | 6,541   | -3,586                 | .....      | .....   | .....                  |
| 1935 .....      | 3,609    | 6,412   | -2,803                 | 3,609     | 6,412   | -2,803                 | .....      | .....   | .....                  |
| 1936 .....      | 3,923    | 8,228   | -4,304                 | 3,923     | 8,228   | -4,304                 | .....      | .....   | .....                  |
| 1937 .....      | 5,387    | 7,580   | -2,193                 | 5,122     | 7,582   | -2,460                 | 265        | -2      | 267                    |
| 1938 .....      | 6,751    | 6,840   | -89                    | 6,364     | 6,850   | -486                   | 387        | -10     | 397                    |
| 1939 .....      | 6,295    | 9,141   | -2,846                 | 5,792     | 9,154   | -3,362                 | 503        | -13     | 516                    |
| 1940 .....      | 6,548    | 9,468   | -2,920                 | 5,998     | 9,482   | -3,484                 | 550        | -14     | 564                    |
| 1941 .....      | 8,712    | 13,653  | -4,941                 | 8,024     | 13,618  | -5,594                 | 688        | 35      | 653                    |
| 1942 .....      | 14,634   | 35,137  | -20,503                | 13,738    | 35,071  | -21,333                | 896        | 66      | 830                    |
| 1943 .....      | 24,001   | 78,555  | -54,554                | 22,871    | 78,466  | -55,595                | 1,130      | 89      | 1,041                  |
| 1944 .....      | 43,747   | 91,304  | -47,557                | 42,455    | 91,190  | -48,735                | 1,292      | 114     | 1,178                  |
| 1945 .....      | 45,159   | 92,712  | -47,553                | 43,849    | 92,569  | -48,720                | 1,310      | 143     | 1,167                  |
| 1946 .....      | 39,296   | 55,232  | -15,936                | 38,057    | 55,022  | -16,964                | 1,238      | 210     | 1,028                  |
| 1947 .....      | 38,514   | 34,496  | 4,018                  | 37,055    | 34,193  | 2,861                  | 1,459      | 303     | 1,157                  |
| 1948 .....      | 41,560   | 29,764  | 11,796                 | 39,944    | 29,396  | 10,548                 | 1,616      | 368     | 1,248                  |
| 1949 .....      | 39,415   | 38,835  | 580                    | 37,724    | 38,408  | -684                   | 1,690      | 427     | 1,263                  |
| 1950 .....      | 39,443   | 42,562  | -3,119                 | 37,336    | 42,038  | -4,702                 | 2,106      | 524     | 1,583                  |
| 1951 .....      | 51,616   | 45,514  | 6,102                  | 48,496    | 44,237  | 4,259                  | 3,120      | 1,277   | 1,843                  |
| 1952 .....      | 66,167   | 67,686  | -1,519                 | 62,573    | 65,956  | -3,383                 | 3,594      | 1,730   | 1,864                  |
| 1953 .....      | 69,608   | 76,101  | -6,493                 | 65,511    | 73,771  | -8,259                 | 4,097      | 2,330   | 1,766                  |
| 1954 .....      | 69,701   | 70,855  | -1,154                 | 65,112    | 67,943  | -2,831                 | 4,589      | 2,912   | 1,677                  |

See footnote at end of table.



Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1789–2003—Continued

(in millions of dollars)

| Year          | Total     |           |                        | On-Budget |           |                        | Off-Budget |         |                        |
|---------------|-----------|-----------|------------------------|-----------|-----------|------------------------|------------|---------|------------------------|
|               | Receipts  | Outlays   | Surplus or Deficit (-) | Receipts  | Outlays   | Surplus or Deficit (-) | Receipts   | Outlays | Surplus or Deficit (-) |
| 1955          | 65,451    | 68,444    | -2,993                 | 60,370    | 64,461    | -4,091                 | 5,081      | 3,983   | 1,098                  |
| 1956          | 74,587    | 70,640    | 3,947                  | 68,162    | 65,668    | 2,494                  | 6,425      | 4,972   | 1,452                  |
| 1957          | 79,990    | 76,578    | 3,412                  | 73,201    | 70,562    | 2,639                  | 6,789      | 6,016   | 773                    |
| 1958          | 79,636    | 82,405    | -2,769                 | 71,587    | 74,902    | -3,315                 | 8,049      | 7,503   | 546                    |
| 1959          | 79,249    | 92,098    | -12,849                | 70,953    | 83,102    | -12,149                | 8,296      | 8,996   | -700                   |
| 1960          | 92,492    | 92,191    | 301                    | 81,851    | 81,341    | 510                    | 10,641     | 10,850  | -209                   |
| 1961          | 94,388    | 97,723    | -3,335                 | 82,279    | 86,046    | -3,766                 | 12,109     | 11,677  | 431                    |
| 1962          | 99,676    | 106,821   | -7,146                 | 87,405    | 93,286    | -5,881                 | 12,271     | 13,535  | -1,265                 |
| 1963          | 106,560   | 111,316   | -4,756                 | 92,385    | 96,352    | -3,966                 | 14,175     | 14,964  | -789                   |
| 1964          | 112,613   | 118,528   | -5,915                 | 96,248    | 102,794   | -6,546                 | 16,366     | 15,734  | 632                    |
| 1965          | 116,817   | 118,228   | -1,411                 | 100,094   | 101,699   | -1,605                 | 16,723     | 16,529  | 194                    |
| 1966          | 130,835   | 134,532   | -3,698                 | 111,749   | 114,817   | -3,068                 | 19,085     | 19,715  | -630                   |
| 1967          | 148,822   | 157,464   | -8,643                 | 124,420   | 137,040   | -12,620                | 24,401     | 20,424  | 3,978                  |
| 1968          | 152,973   | 178,134   | -25,161                | 128,056   | 155,798   | -27,742                | 24,917     | 22,336  | 2,581                  |
| 1969          | 186,882   | 183,640   | 3,242                  | 157,928   | 158,436   | -507                   | 28,953     | 25,204  | 3,749                  |
| 1970          | 192,807   | 195,649   | -2,842                 | 159,348   | 168,042   | -8,694                 | 33,459     | 27,607  | 5,852                  |
| 1971          | 187,139   | 210,172   | -23,033                | 151,294   | 177,346   | -26,052                | 35,845     | 32,826  | 3,019                  |
| 1972          | 207,309   | 230,681   | -23,373                | 167,402   | 193,824   | -26,423                | 39,907     | 36,857  | 3,050                  |
| 1973          | 230,799   | 245,707   | -14,908                | 184,715   | 200,118   | -15,403                | 46,084     | 45,589  | 495                    |
| 1974          | 263,224   | 269,359   | -6,135                 | 209,299   | 217,270   | -7,971                 | 53,925     | 52,089  | 1,836                  |
| 1975          | 279,090   | 332,332   | -53,242                | 216,633   | 271,892   | -55,260                | 62,458     | 60,440  | 2,018                  |
| 1976          | 298,060   | 371,792   | -73,732                | 231,671   | 302,183   | -70,512                | 66,389     | 69,609  | -3,220                 |
| TQ            | 81,232    | 95,975    | -14,744                | 63,216    | 76,555    | -13,339                | 18,016     | 19,421  | -1,405                 |
| 1977          | 355,559   | 409,218   | -53,659                | 278,741   | 328,502   | -49,760                | 76,817     | 80,716  | -3,899                 |
| 1978          | 399,561   | 458,746   | -59,186                | 314,169   | 369,089   | -54,920                | 85,391     | 89,657  | -4,266                 |
| 1979          | 463,302   | 504,032   | -40,729                | 365,309   | 404,054   | -38,745                | 97,994     | 99,978  | -1,984                 |
| 1980          | 517,112   | 590,947   | -73,835                | 403,903   | 476,618   | -72,715                | 113,209    | 114,329 | -1,120                 |
| 1981          | 599,272   | 678,249   | -78,976                | 469,097   | 543,053   | -73,956                | 130,176    | 135,196 | -5,020                 |
| 1982          | 617,766   | 745,755   | -127,989               | 474,299   | 594,351   | -120,052               | 143,467    | 151,404 | -7,937                 |
| 1983          | 600,562   | 808,380   | -207,818               | 453,242   | 661,272   | -208,030               | 147,320    | 147,108 | 212                    |
| 1984          | 666,486   | 851,874   | -185,388               | 500,411   | 686,061   | -185,650               | 166,075    | 165,813 | 262                    |
| 1985          | 734,088   | 946,423   | -212,334               | 547,918   | 769,615   | -221,698               | 186,171    | 176,807 | 9,363                  |
| 1986          | 769,215   | 990,460   | -221,245               | 568,986   | 806,962   | -237,976               | 200,228    | 183,498 | 16,731                 |
| 1987          | 854,353   | 1,004,122 | -149,769               | 640,951   | 810,290   | -169,339               | 213,402    | 193,832 | 19,570                 |
| 1988          | 909,303   | 1,064,489 | -155,187               | 667,812   | 861,798   | -193,986               | 241,491    | 202,691 | 38,800                 |
| 1989          | 991,190   | 1,143,671 | -152,481               | 727,525   | 932,760   | -205,235               | 263,666    | 210,911 | 52,754                 |
| 1990          | 1,031,969 | 1,253,163 | -221,194               | 750,314   | 1,028,098 | -277,784               | 281,656    | 225,065 | 56,590                 |
| 1991          | 1,055,041 | 1,324,400 | -269,359               | 761,157   | 1,082,713 | -321,557               | 293,885    | 241,687 | 52,198                 |
| 1992          | 1,091,279 | 1,381,681 | -290,402               | 788,853   | 1,129,343 | -340,489               | 302,426    | 252,339 | 50,087                 |
| 1993          | 1,154,401 | 1,409,414 | -255,013               | 842,467   | 1,142,827 | -300,360               | 311,934    | 266,587 | 45,347                 |
| 1994          | 1,258,627 | 1,461,731 | -203,104               | 923,601   | 1,182,359 | -258,758               | 335,026    | 279,372 | 55,654                 |
| 1995          | 1,351,830 | 1,515,729 | -163,899               | 1,000,751 | 1,227,065 | -226,314               | 351,079    | 288,664 | 62,415                 |
| 1996          | 1,453,062 | 1,560,512 | -107,450               | 1,085,570 | 1,259,608 | -174,038               | 367,492    | 300,904 | 66,588                 |
| 1997          | 1,579,292 | 1,601,235 | -21,943                | 1,187,302 | 1,290,609 | -103,307               | 391,990    | 310,626 | 81,364                 |
| 1998 estimate | 1,657,858 | 1,667,815 | -9,957                 | 1,241,867 | 1,348,140 | -106,273               | 415,991    | 319,675 | 96,316                 |
| 1999 estimate | 1,742,736 | 1,733,217 | 9,519                  | 1,308,608 | 1,404,355 | -95,747                | 434,128    | 328,862 | 105,266                |
| 2000 estimate | 1,793,576 | 1,785,046 | 8,530                  | 1,339,673 | 1,444,620 | -104,947               | 453,903    | 340,426 | 113,477                |
| 2001 estimate | 1,862,582 | 1,834,392 | 28,190                 | 1,389,851 | 1,483,998 | -94,147                | 472,731    | 350,394 | 122,337                |
| 2002 estimate | 1,949,299 | 1,859,554 | 89,745                 | 1,454,957 | 1,499,602 | -44,645                | 494,342    | 359,952 | 134,390                |
| 2003 estimate | 2,028,157 | 1,945,374 | 82,783                 | 1,511,514 | 1,574,278 | -62,764                | 516,643    | 371,096 | 145,547                |

\* \$500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) AS PERCENTAGES OF GDP: 1930-2003

| Year | GDP<br>(in bil-<br>lions of<br>dollars) | Total    |         |                              | On-Budget |         |                              | Off-Budget |         |                              |
|------|-----------------------------------------|----------|---------|------------------------------|-----------|---------|------------------------------|------------|---------|------------------------------|
|      |                                         | Receipts | Outlays | Surplus<br>or<br>Deficit (-) | Receipts  | Outlays | Surplus<br>or<br>Deficit (-) | Receipts   | Outlays | Surplus<br>or<br>Deficit (-) |
| 1930 | 99.4                                    | 4.1      | 3.3     | 0.7                          | 4.1       | 3.3     | 0.7                          | .....      | .....   | .....                        |
| 1931 | 83.7                                    | 3.7      | 4.3     | -0.6                         | 3.7       | 4.3     | -0.6                         | .....      | .....   | .....                        |
| 1932 | 67.5                                    | 2.9      | 6.9     | -4.1                         | 2.9       | 6.9     | -4.1                         | .....      | .....   | .....                        |
| 1933 | 57.4                                    | 3.5      | 8.0     | -4.5                         | 3.5       | 8.0     | -4.5                         | .....      | .....   | .....                        |
| 1934 | 61.1                                    | 4.8      | 10.7    | -5.9                         | 4.8       | 10.7    | -5.9                         | .....      | .....   | .....                        |
| 1935 | 69.5                                    | 5.2      | 9.2     | -4.0                         | 5.2       | 9.2     | -4.0                         | .....      | .....   | .....                        |
| 1936 | 78.4                                    | 5.0      | 10.5    | -5.5                         | 5.0       | 10.5    | -5.5                         | .....      | .....   | .....                        |
| 1937 | 87.7                                    | 6.1      | 8.6     | -2.5                         | 5.8       | 8.6     | -2.8                         | 0.3        | -*      | 0.3                          |
| 1938 | 88.8                                    | 7.6      | 7.7     | -0.1                         | 7.2       | 7.7     | -0.5                         | 0.4        | -*      | 0.4                          |
| 1939 | 88.9                                    | 7.1      | 10.3    | -3.2                         | 6.5       | 10.3    | -3.8                         | 0.6        | -*      | 0.6                          |
| 1940 | 96.5                                    | 6.8      | 9.8     | -3.0                         | 6.2       | 9.8     | -3.6                         | 0.6        | -*      | 0.6                          |
| 1941 | 113.9                                   | 7.6      | 12.0    | -4.3                         | 7.0       | 12.0    | -4.9                         | 0.6        | *       | 0.6                          |
| 1942 | 144.2                                   | 10.1     | 24.4    | -14.2                        | 9.5       | 24.3    | -14.8                        | 0.6        | *       | 0.6                          |
| 1943 | 180.0                                   | 13.3     | 43.6    | -30.3                        | 12.7      | 43.6    | -30.9                        | 0.6        | *       | 0.6                          |
| 1944 | 209.0                                   | 20.9     | 43.7    | -22.8                        | 20.3      | 43.6    | -23.3                        | 0.6        | 0.1     | 0.6                          |
| 1945 | 221.4                                   | 20.4     | 41.9    | -21.5                        | 19.8      | 41.8    | -22.0                        | 0.6        | 0.1     | 0.5                          |
| 1946 | 222.9                                   | 17.6     | 24.8    | -7.1                         | 17.1      | 24.7    | -7.6                         | 0.6        | 0.1     | 0.5                          |
| 1947 | 234.9                                   | 16.4     | 14.7    | 1.7                          | 15.8      | 14.6    | 1.2                          | 0.6        | 0.1     | 0.5                          |
| 1948 | 256.6                                   | 16.2     | 11.6    | 4.6                          | 15.6      | 11.5    | 4.1                          | 0.6        | 0.1     | 0.5                          |
| 1949 | 271.7                                   | 14.5     | 14.3    | 0.2                          | 13.9      | 14.1    | -0.3                         | 0.6        | 0.2     | 0.5                          |
| 1950 | 273.6                                   | 14.4     | 15.6    | -1.1                         | 13.6      | 15.4    | -1.7                         | 0.8        | 0.2     | 0.6                          |
| 1951 | 321.3                                   | 16.1     | 14.2    | 1.9                          | 15.1      | 13.8    | 1.3                          | 1.0        | 0.4     | 0.6                          |
| 1952 | 348.9                                   | 19.0     | 19.4    | -0.4                         | 17.9      | 18.9    | -1.0                         | 1.0        | 0.5     | 0.5                          |
| 1953 | 373.1                                   | 18.7     | 20.4    | -1.7                         | 17.6      | 19.8    | -2.2                         | 1.1        | 0.6     | 0.5                          |
| 1954 | 378.0                                   | 18.4     | 18.7    | -0.3                         | 17.2      | 18.0    | -0.7                         | 1.2        | 0.8     | 0.4                          |
| 1955 | 395.3                                   | 16.6     | 17.3    | -0.8                         | 15.3      | 16.3    | -1.0                         | 1.3        | 1.0     | 0.3                          |
| 1956 | 427.6                                   | 17.4     | 16.5    | 0.9                          | 15.9      | 15.4    | 0.6                          | 1.5        | 1.2     | 0.3                          |
| 1957 | 450.5                                   | 17.8     | 17.0    | 0.8                          | 16.2      | 15.7    | 0.6                          | 1.5        | 1.3     | 0.2                          |
| 1958 | 460.6                                   | 17.3     | 17.9    | -0.6                         | 15.5      | 16.3    | -0.7                         | 1.7        | 1.6     | 0.1                          |
| 1959 | 491.8                                   | 16.1     | 18.7    | -2.6                         | 14.4      | 16.9    | -2.5                         | 1.7        | 1.8     | -0.1                         |
| 1960 | 518.2                                   | 17.8     | 17.8    | 0.1                          | 15.8      | 15.7    | 0.1                          | 2.1        | 2.1     | -*                           |
| 1961 | 530.9                                   | 17.8     | 18.4    | -0.6                         | 15.5      | 16.2    | -0.7                         | 2.3        | 2.2     | 0.1                          |
| 1962 | 567.5                                   | 17.6     | 18.8    | -1.3                         | 15.4      | 16.4    | -1.0                         | 2.2        | 2.4     | -0.2                         |
| 1963 | 598.3                                   | 17.8     | 18.6    | -0.8                         | 15.4      | 16.1    | -0.7                         | 2.4        | 2.5     | -0.1                         |
| 1964 | 640.0                                   | 17.6     | 18.5    | -0.9                         | 15.0      | 16.1    | -1.0                         | 2.6        | 2.5     | 0.1                          |
| 1965 | 686.7                                   | 17.0     | 17.2    | -0.2                         | 14.6      | 14.8    | -0.2                         | 2.4        | 2.4     | *                            |
| 1966 | 752.8                                   | 17.4     | 17.9    | -0.5                         | 14.8      | 15.3    | -0.4                         | 2.5        | 2.6     | -0.1                         |
| 1967 | 811.9                                   | 18.3     | 19.4    | -1.1                         | 15.3      | 16.9    | -1.6                         | 3.0        | 2.5     | 0.5                          |
| 1968 | 868.1                                   | 17.6     | 20.5    | -2.9                         | 14.8      | 17.9    | -3.2                         | 2.9        | 2.6     | 0.3                          |
| 1969 | 947.9                                   | 19.7     | 19.4    | 0.3                          | 16.7      | 16.7    | -0.1                         | 3.1        | 2.7     | 0.4                          |
| 1970 | 1,009.0                                 | 19.1     | 19.4    | -0.3                         | 15.8      | 16.7    | -0.9                         | 3.3        | 2.7     | 0.6                          |
| 1971 | 1,077.7                                 | 17.4     | 19.5    | -2.1                         | 14.0      | 16.5    | -2.4                         | 3.3        | 3.0     | 0.3                          |
| 1972 | 1,176.9                                 | 17.6     | 19.6    | -2.0                         | 14.2      | 16.5    | -2.2                         | 3.4        | 3.1     | 0.3                          |
| 1973 | 1,306.8                                 | 17.7     | 18.8    | -1.1                         | 14.1      | 15.3    | -1.2                         | 3.5        | 3.5     | *                            |
| 1974 | 1,438.1                                 | 18.3     | 18.7    | -0.4                         | 14.6      | 15.1    | -0.6                         | 3.7        | 3.6     | 0.1                          |
| 1975 | 1,554.5                                 | 18.0     | 21.4    | -3.4                         | 13.9      | 17.5    | -3.6                         | 4.0        | 3.9     | 0.1                          |
| 1976 | 1,730.4                                 | 17.2     | 21.5    | -4.3                         | 13.4      | 17.5    | -4.1                         | 3.8        | 4.0     | -0.2                         |
| TQ   | 454.8                                   | 17.9     | 21.1    | -3.2                         | 13.9      | 16.8    | -2.9                         | 4.0        | 4.3     | -0.3                         |
| 1977 | 1,971.4                                 | 18.0     | 20.8    | -2.7                         | 14.1      | 16.7    | -2.5                         | 3.9        | 4.1     | -0.2                         |
| 1978 | 2,212.6                                 | 18.1     | 20.7    | -2.7                         | 14.2      | 16.7    | -2.5                         | 3.9        | 4.1     | -0.2                         |
| 1979 | 2,495.9                                 | 18.6     | 20.2    | -1.6                         | 14.6      | 16.2    | -1.6                         | 3.9        | 4.0     | -0.1                         |
| 1980 | 2,718.9                                 | 19.0     | 21.7    | -2.7                         | 14.9      | 17.5    | -2.7                         | 4.2        | 4.2     | -*                           |
| 1981 | 3,049.1                                 | 19.7     | 22.2    | -2.6                         | 15.4      | 17.8    | -2.4                         | 4.3        | 4.4     | -0.2                         |
| 1982 | 3,211.3                                 | 19.2     | 23.2    | -4.0                         | 14.8      | 18.5    | -3.7                         | 4.5        | 4.7     | -0.2                         |
| 1983 | 3,421.9                                 | 17.6     | 23.6    | -6.1                         | 13.2      | 19.3    | -6.1                         | 4.3        | 4.3     | *                            |
| 1984 | 3,812.0                                 | 17.5     | 22.3    | -4.9                         | 13.1      | 18.0    | -4.9                         | 4.4        | 4.3     | *                            |

See footnote at end of table.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) AS PERCENTAGES OF GDP: 1930-2003—Continued

| Year                | GDP<br>(in bil-<br>lions of<br>dollars) | Total    |         |                              | On-Budget |         |                              | Off-Budget |         |                              |
|---------------------|-----------------------------------------|----------|---------|------------------------------|-----------|---------|------------------------------|------------|---------|------------------------------|
|                     |                                         | Receipts | Outlays | Surplus<br>or<br>Deficit (-) | Receipts  | Outlays | Surplus<br>or<br>Deficit (-) | Receipts   | Outlays | Surplus<br>or<br>Deficit (-) |
| 1985 .....          | 4,102.1                                 | 17.9     | 23.1    | -5.2                         | 13.4      | 18.8    | -5.4                         | 4.5        | 4.3     | 0.2                          |
| 1986 .....          | 4,374.3                                 | 17.6     | 22.6    | -5.1                         | 13.0      | 18.4    | -5.4                         | 4.6        | 4.2     | 0.4                          |
| 1987 .....          | 4,605.1                                 | 18.6     | 21.8    | -3.3                         | 13.9      | 17.6    | -3.7                         | 4.6        | 4.2     | 0.4                          |
| 1988 .....          | 4,953.5                                 | 18.4     | 21.5    | -3.1                         | 13.5      | 17.4    | -3.9                         | 4.9        | 4.1     | 0.8                          |
| 1989 .....          | 5,351.8                                 | 18.5     | 21.4    | -2.8                         | 13.6      | 17.4    | -3.8                         | 4.9        | 3.9     | 1.0                          |
| 1990 .....          | 5,684.5                                 | 18.2     | 22.0    | -3.9                         | 13.2      | 18.1    | -4.9                         | 5.0        | 4.0     | 1.0                          |
| 1991 .....          | 5,858.8                                 | 18.0     | 22.6    | -4.6                         | 13.0      | 18.5    | -5.5                         | 5.0        | 4.1     | 0.9                          |
| 1992 .....          | 6,143.2                                 | 17.8     | 22.5    | -4.7                         | 12.8      | 18.4    | -5.5                         | 4.9        | 4.1     | 0.8                          |
| 1993 .....          | 6,475.1                                 | 17.8     | 21.8    | -3.9                         | 13.0      | 17.6    | -4.6                         | 4.8        | 4.1     | 0.7                          |
| 1994 .....          | 6,845.7                                 | 18.4     | 21.4    | -3.0                         | 13.5      | 17.3    | -3.8                         | 4.9        | 4.1     | 0.8                          |
| 1995 .....          | 7,194.8                                 | 18.8     | 21.1    | -2.3                         | 13.9      | 17.1    | -3.1                         | 4.9        | 4.0     | 0.9                          |
| 1996 .....          | 7,529.8                                 | 19.3     | 20.7    | -1.4                         | 14.4      | 16.7    | -2.3                         | 4.9        | 4.0     | 0.9                          |
| 1997 .....          | 7,972.4                                 | 19.8     | 20.1    | -0.3                         | 14.9      | 16.2    | -1.3                         | 4.9        | 3.9     | 1.0                          |
| 1998 estimate ..... | 8,348.0                                 | 19.9     | 20.0    | -0.1                         | 14.9      | 16.1    | -1.3                         | 5.0        | 3.8     | 1.2                          |
| 1999 estimate ..... | 8,684.6                                 | 20.1     | 20.0    | 0.1                          | 15.1      | 16.2    | -1.1                         | 5.0        | 3.8     | 1.2                          |
| 2000 estimate ..... | 9,047.3                                 | 19.8     | 19.7    | 0.1                          | 14.8      | 16.0    | -1.2                         | 5.0        | 3.8     | 1.3                          |
| 2001 estimate ..... | 9,440.4                                 | 19.7     | 19.4    | 0.3                          | 14.7      | 15.7    | -1.0                         | 5.0        | 3.7     | 1.3                          |
| 2002 estimate ..... | 9,880.4                                 | 19.7     | 18.8    | 0.9                          | 14.7      | 15.2    | -0.5                         | 5.0        | 3.6     | 1.4                          |
| 2003 estimate ..... | 10,336.3                                | 19.6     | 18.8    | 0.8                          | 14.6      | 15.2    | -0.6                         | 5.0        | 3.6     | 1.4                          |

\* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) IN CURRENT DOLLARS, CONSTANT (FY 1992) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2003

(dollar amounts in billions)

| Fiscal Year | In Current Dollars |         |                           | In Constant (FY 1992 Dollars) |         |                           | Addendum:<br>Composite<br>Deflator | As Percentages of GDP |         |                           |
|-------------|--------------------|---------|---------------------------|-------------------------------|---------|---------------------------|------------------------------------|-----------------------|---------|---------------------------|
|             | Receipts           | Outlays | Surplus or<br>Deficit (-) | Receipts                      | Outlays | Surplus or<br>Deficit (-) |                                    | Receipts              | Outlays | Surplus or<br>Deficit (-) |
| 1940        | 6.5                | 9.5     | -2.9                      | 72.0                          | 104.2   | -32.1                     | 0.0909                             | 6.8                   | 9.8     | -3.0                      |
| 1941        | 8.7                | 13.7    | -4.9                      | 91.3                          | 143.1   | -51.8                     | 0.0954                             | 7.6                   | 12.0    | -4.3                      |
| 1942        | 14.6               | 35.1    | -20.5                     | 139.6                         | 335.3   | -195.6                    | 0.1048                             | 10.1                  | 24.4    | -14.2                     |
| 1943        | 24.0               | 78.6    | -54.6                     | 200.2                         | 655.2   | -455.0                    | 0.1199                             | 13.3                  | 43.6    | -30.3                     |
| 1944        | 43.7               | 91.3    | -47.6                     | 359.2                         | 749.6   | -390.5                    | 0.1218                             | 20.9                  | 43.7    | -22.8                     |
| 1945        | 45.2               | 92.7    | -47.6                     | 377.9                         | 775.8   | -397.9                    | 0.1195                             | 20.4                  | 41.9    | -21.5                     |
| 1946        | 39.3               | 55.2    | -15.9                     | 342.3                         | 481.1   | -138.8                    | 0.1148                             | 17.6                  | 24.8    | -7.1                      |
| 1947        | 38.5               | 34.5    | 4.0                       | 297.2                         | 266.2   | 31.0                      | 0.1296                             | 16.4                  | 14.7    | 1.7                       |
| 1948        | 41.6               | 29.8    | 11.8                      | 312.2                         | 223.6   | 88.6                      | 0.1331                             | 16.2                  | 11.6    | 4.6                       |
| 1949        | 39.4               | 38.8    | 0.6                       | 293.3                         | 289.0   | 4.3                       | 0.1344                             | 14.5                  | 14.3    | 0.2                       |
| 1950        | 39.4               | 42.6    | -3.1                      | 278.9                         | 301.0   | -22.1                     | 0.1414                             | 14.4                  | 15.6    | -1.1                      |
| 1951        | 51.6               | 45.5    | 6.1                       | 350.4                         | 309.0   | 41.4                      | 0.1473                             | 16.1                  | 14.2    | 1.9                       |
| 1952        | 66.2               | 67.7    | -1.5                      | 437.3                         | 447.4   | -10.0                     | 0.1513                             | 19.0                  | 19.4    | -0.4                      |
| 1953        | 69.6               | 76.1    | -6.5                      | 438.3                         | 479.2   | -40.9                     | 0.1588                             | 18.7                  | 20.4    | -1.7                      |
| 1954        | 69.7               | 70.9    | -1.2                      | 425.0                         | 432.0   | -7.0                      | 0.1640                             | 18.4                  | 18.7    | -0.3                      |
| 1955        | 65.5               | 68.4    | -3.0                      | 393.3                         | 411.3   | -18.0                     | 0.1664                             | 16.6                  | 17.3    | -0.8                      |
| 1956        | 74.6               | 70.6    | 3.9                       | 426.5                         | 403.9   | 22.6                      | 0.1749                             | 17.4                  | 16.5    | 0.9                       |
| 1957        | 80.0               | 76.6    | 3.4                       | 436.4                         | 417.8   | 18.6                      | 0.1833                             | 17.8                  | 17.0    | 0.8                       |
| 1958        | 79.6               | 82.4    | -2.8                      | 413.7                         | 428.1   | -14.4                     | 0.1925                             | 17.3                  | 17.9    | -0.6                      |
| 1959        | 79.2               | 92.1    | -12.8                     | 398.8                         | 463.5   | -64.7                     | 0.1987                             | 16.1                  | 18.7    | -2.6                      |
| 1960        | 92.5               | 92.2    | 0.3                       | 463.9                         | 462.3   | 1.5                       | 0.1994                             | 17.8                  | 17.8    | 0.1                       |
| 1961        | 94.4               | 97.7    | -3.3                      | 461.3                         | 477.6   | -16.3                     | 0.2046                             | 17.8                  | 18.4    | -0.6                      |
| 1962        | 99.7               | 106.8   | -7.1                      | 479.9                         | 514.3   | -34.4                     | 0.2077                             | 17.6                  | 18.8    | -1.3                      |
| 1963        | 106.6              | 111.3   | -4.8                      | 494.7                         | 516.8   | -22.1                     | 0.2154                             | 17.8                  | 18.6    | -0.8                      |
| 1964        | 112.6              | 118.5   | -5.9                      | 513.7                         | 540.7   | -27.0                     | 0.2192                             | 17.6                  | 18.5    | -0.9                      |
| 1965        | 116.8              | 118.2   | -1.4                      | 525.3                         | 531.6   | -6.3                      | 0.2224                             | 17.0                  | 17.2    | -0.2                      |
| 1966        | 130.8              | 134.5   | -3.7                      | 570.6                         | 586.7   | -16.1                     | 0.2293                             | 17.4                  | 17.9    | -0.5                      |
| 1967        | 148.8              | 157.5   | -8.6                      | 629.3                         | 665.8   | -36.5                     | 0.2365                             | 18.3                  | 19.4    | -1.1                      |
| 1968        | 153.0              | 178.1   | -25.2                     | 620.6                         | 722.7   | -102.1                    | 0.2465                             | 17.6                  | 20.5    | -2.9                      |
| 1969        | 186.9              | 183.6   | 3.2                       | 719.6                         | 707.1   | 12.5                      | 0.2597                             | 19.7                  | 19.4    | 0.3                       |
| 1970        | 192.8              | 195.6   | -2.8                      | 700.4                         | 710.7   | -10.3                     | 0.2753                             | 19.1                  | 19.4    | -0.3                      |
| 1971        | 187.1              | 210.2   | -23.0                     | 639.8                         | 718.5   | -78.7                     | 0.2925                             | 17.4                  | 19.5    | -2.1                      |
| 1972        | 207.3              | 230.7   | -23.4                     | 664.9                         | 739.8   | -75.0                     | 0.3118                             | 17.6                  | 19.6    | -2.0                      |
| 1973        | 230.8              | 245.7   | -14.9                     | 704.3                         | 749.8   | -45.5                     | 0.3277                             | 17.7                  | 18.8    | -1.1                      |
| 1974        | 263.2              | 269.4   | -6.1                      | 742.5                         | 759.8   | -17.3                     | 0.3545                             | 18.3                  | 18.7    | -0.4                      |
| 1975        | 279.1              | 332.3   | -53.2                     | 712.1                         | 848.0   | -135.9                    | 0.3919                             | 18.0                  | 21.4    | -3.4                      |
| 1976        | 298.1              | 371.8   | -73.7                     | 710.3                         | 886.1   | -175.7                    | 0.4196                             | 17.2                  | 21.5    | -4.3                      |
| TQ          | 81.2               | 96.0    | -14.7                     | 187.2                         | 221.1   | -34.0                     | 0.4340                             | 17.9                  | 21.1    | -3.2                      |
| 1977        | 355.6              | 409.2   | -53.7                     | 783.3                         | 901.6   | -118.2                    | 0.4539                             | 18.0                  | 20.8    | -2.7                      |
| 1978        | 399.6              | 458.7   | -59.2                     | 823.0                         | 944.9   | -121.9                    | 0.4855                             | 18.1                  | 20.7    | -2.7                      |
| 1979        | 463.3              | 504.0   | -40.7                     | 880.0                         | 957.3   | -77.4                     | 0.5265                             | 18.6                  | 20.2    | -1.6                      |
| 1980        | 517.1              | 590.9   | -73.8                     | 889.0                         | 1,015.9 | -126.9                    | 0.5817                             | 19.0                  | 21.7    | -2.7                      |
| 1981        | 599.3              | 678.2   | -79.0                     | 933.3                         | 1,056.3 | -123.0                    | 0.6421                             | 19.7                  | 22.2    | -2.6                      |
| 1982        | 617.8              | 745.8   | -128.0                    | 899.6                         | 1,086.0 | -186.4                    | 0.6867                             | 19.2                  | 23.2    | -4.0                      |
| 1983        | 600.6              | 808.4   | -207.8                    | 834.3                         | 1,123.1 | -288.7                    | 0.7198                             | 17.6                  | 23.6    | -6.1                      |
| 1984        | 666.5              | 851.9   | -185.4                    | 883.5                         | 1,129.2 | -245.7                    | 0.7544                             | 17.5                  | 22.3    | -4.9                      |
| 1985        | 734.1              | 946.4   | -212.3                    | 937.8                         | 1,209.0 | -271.2                    | 0.7828                             | 17.9                  | 23.1    | -5.2                      |
| 1986        | 769.2              | 990.5   | -221.2                    | 955.7                         | 1,230.5 | -274.9                    | 0.8049                             | 17.6                  | 22.6    | -5.1                      |
| 1987        | 854.4              | 1,004.1 | -149.8                    | 1,033.0                       | 1,214.0 | -181.1                    | 0.8271                             | 18.6                  | 21.8    | -3.3                      |
| 1988        | 909.3              | 1,064.5 | -155.2                    | 1,064.3                       | 1,245.9 | -181.6                    | 0.8544                             | 18.4                  | 21.5    | -3.1                      |
| 1989        | 991.2              | 1,143.7 | -152.5                    | 1,113.6                       | 1,284.9 | -171.3                    | 0.8901                             | 18.5                  | 21.4    | -2.8                      |
| 1990        | 1,032.0            | 1,253.2 | -221.2                    | 1,114.8                       | 1,353.7 | -238.9                    | 0.9257                             | 18.2                  | 22.0    | -3.9                      |
| 1991        | 1,055.0            | 1,324.4 | -269.4                    | 1,088.2                       | 1,366.1 | -277.8                    | 0.9695                             | 18.0                  | 22.6    | -4.6                      |
| 1992        | 1,091.3            | 1,381.7 | -290.4                    | 1,091.3                       | 1,381.7 | -290.4                    | 1.0000                             | 17.8                  | 22.5    | -4.7                      |
| 1993        | 1,154.4            | 1,409.4 | -255.0                    | 1,126.0                       | 1,374.8 | -248.7                    | 1.0252                             | 17.8                  | 21.8    | -3.9                      |
| 1994        | 1,258.6            | 1,461.7 | -203.1                    | 1,199.3                       | 1,392.8 | -193.5                    | 1.0495                             | 18.4                  | 21.4    | -3.0                      |

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) IN CURRENT DOLLARS, CONSTANT (FY 1992) DOLLARS, AND AS PERCENTAGES OF GDP: 1940-2003—Continued

(dollar amounts in billions)

| Fiscal Year         | In Current Dollars |         |                           | In Constant (FY 1992 Dollars) |         |                           | Addendum:<br>Composite<br>Deflator | As Percentages of GDP |         |                           |
|---------------------|--------------------|---------|---------------------------|-------------------------------|---------|---------------------------|------------------------------------|-----------------------|---------|---------------------------|
|                     | Receipts           | Outlays | Surplus or<br>Deficit (-) | Receipts                      | Outlays | Surplus or<br>Deficit (-) |                                    | Receipts              | Outlays | Surplus or<br>Deficit (-) |
| 1995 .....          | 1,351.8            | 1,515.7 | -163.9                    | 1,255.5                       | 1,407.8 | -152.2                    | 1.0767                             | 18.8                  | 21.1    | -2.3                      |
| 1996 .....          | 1,453.1            | 1,560.5 | -107.4                    | 1,314.8                       | 1,412.0 | -97.2                     | 1.1052                             | 19.3                  | 20.7    | -1.4                      |
| 1997 .....          | 1,579.3            | 1,601.2 | -21.9                     | 1,394.6                       | 1,414.0 | -19.4                     | 1.1324                             | 19.8                  | 20.1    | -0.3                      |
| 1998 estimate ..... | 1,657.9            | 1,667.8 | -10.0                     | 1,432.4                       | 1,441.0 | -8.6                      | 1.1574                             | 19.9                  | 20.0    | -0.1                      |
| 1999 estimate ..... | 1,742.7            | 1,733.2 | 9.5                       | 1,474.1                       | 1,466.1 | 8.1                       | 1.1822                             | 20.1                  | 20.0    | 0.1                       |
| 2000 estimate ..... | 1,793.6            | 1,785.0 | 8.5                       | 1,484.9                       | 1,477.8 | 7.1                       | 1.2079                             | 19.8                  | 19.7    | 0.1                       |
| 2001 estimate ..... | 1,862.6            | 1,834.4 | 28.2                      | 1,507.9                       | 1,485.1 | 22.8                      | 1.2352                             | 19.7                  | 19.4    | 0.3                       |
| 2002 estimate ..... | 1,949.3            | 1,859.6 | 89.7                      | 1,543.0                       | 1,472.0 | 71.0                      | 1.2633                             | 19.7                  | 18.8    | 0.9                       |
| 2003 estimate ..... | 2,028.2            | 1,945.4 | 82.8                      | 1,569.2                       | 1,505.1 | 64.0                      | 1.2925                             | 19.6                  | 18.8    | 0.8                       |

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) BY FUND GROUP: 1934–2003

(in millions of dollars)

| Fiscal Year | Receipts |               |             |                          | Outlays   |               |             |                          | Surplus or Deficit (-) |               |             |
|-------------|----------|---------------|-------------|--------------------------|-----------|---------------|-------------|--------------------------|------------------------|---------------|-------------|
|             | Total    | Federal Funds | Trust Funds | Interfund Trans- actions | Total     | Federal Funds | Trust Funds | Interfund Trans- actions | Total                  | Federal Funds | Trust Funds |
| 1934        | 2,955    | 2,926         | 72          | -42                      | 6,541     | 6,558         | 25          | -42                      | -3,586                 | -3,633        | 47          |
| 1935        | 3,609    | 3,578         | 76          | -45                      | 6,412     | 6,427         | 30          | -45                      | -2,803                 | -2,849        | 46          |
| 1936        | 3,923    | 3,871         | 168         | -116                     | 8,228     | 8,335         | 9           | -116                     | -4,304                 | -4,464        | 159         |
| 1937        | 5,387    | 4,794         | 691         | -99                      | 7,580     | 7,620         | 58          | -99                      | -2,193                 | -2,826        | 633         |
| 1938        | 6,751    | 5,477         | 1,474       | -201                     | 6,840     | 6,689         | 351         | -201                     | -89                    | -1,212        | 1,124       |
| 1939        | 6,295    | 4,822         | 1,657       | -184                     | 9,141     | 8,718         | 607         | -184                     | -2,846                 | -3,896        | 1,051       |
| 1940        | 6,548    | 4,929         | 1,845       | -225                     | 9,468     | 8,974         | 720         | -225                     | -2,920                 | -4,045        | 1,125       |
| 1941        | 8,712    | 6,900         | 2,090       | -277                     | 13,653    | 13,260        | 671         | -277                     | -4,941                 | -6,360        | 1,419       |
| 1942        | 14,634   | 12,336        | 2,613       | -315                     | 35,137    | 34,831        | 620         | -315                     | -20,503                | -22,496       | 1,992       |
| 1943        | 24,001   | 21,117        | 3,279       | -395                     | 78,555    | 78,765        | 185         | -395                     | -54,554                | -57,648       | 3,094       |
| 1944        | 43,747   | 40,466        | 3,896       | -615                     | 91,304    | 92,284        | -365        | -615                     | -47,557                | -51,818       | 4,261       |
| 1945        | 45,159   | 41,875        | 5,045       | -1,760                   | 92,712    | 94,846        | -374        | -1,760                   | -47,553                | -52,972       | 5,419       |
| 1946        | 39,296   | 36,357        | 5,144       | -2,205                   | 55,232    | 56,204        | 1,234       | -2,205                   | -15,936                | -19,847       | 3,910       |
| 1947        | 38,514   | 35,380        | 4,885       | -1,751                   | 34,496    | 34,803        | 1,444       | -1,751                   | 4,018                  | 577           | 3,441       |
| 1948        | 41,560   | 37,822        | 4,894       | -1,156                   | 29,764    | 28,988        | 1,932       | -1,156                   | 11,796                 | 8,834         | 2,962       |
| 1949        | 39,415   | 35,849        | 4,750       | -1,184                   | 38,835    | 37,686        | 2,333       | -1,184                   | 580                    | -1,838        | 2,417       |
| 1950        | 39,443   | 35,334        | 5,823       | -1,715                   | 42,562    | 38,389        | 5,888       | -1,715                   | -3,119                 | -3,055        | -65         |
| 1951        | 51,616   | 46,183        | 6,729       | -1,296                   | 45,514    | 43,732        | 3,078       | -1,296                   | 6,102                  | 2,451         | 3,651       |
| 1952        | 66,167   | 59,989        | 7,744       | -1,566                   | 67,686    | 64,994        | 4,257       | -1,566                   | -1,519                 | -5,005        | 3,486       |
| 1953        | 69,608   | 63,085        | 8,080       | -1,557                   | 76,101    | 73,006        | 4,652       | -1,557                   | -6,493                 | -9,921        | 3,427       |
| 1954        | 69,701   | 62,774        | 8,297       | -1,370                   | 70,855    | 65,924        | 6,301       | -1,370                   | -1,154                 | -3,151        | 1,997       |
| 1955        | 65,451   | 58,168        | 8,627       | -1,344                   | 68,444    | 62,341        | 7,447       | -1,344                   | -2,993                 | -4,173        | 1,180       |
| 1956        | 74,587   | 65,594        | 10,745      | -1,753                   | 70,640    | 64,281        | 8,111       | -1,753                   | 3,947                  | 1,313         | 2,634       |
| 1957        | 79,990   | 68,847        | 13,210      | -2,067                   | 76,578    | 67,189        | 11,456      | -2,067                   | 3,412                  | 1,657         | 1,755       |
| 1958        | 79,636   | 66,720        | 15,082      | -2,166                   | 82,405    | 69,737        | 14,834      | -2,166                   | -2,769                 | -3,017        | 248         |
| 1959        | 79,249   | 65,800        | 15,770      | -2,321                   | 92,098    | 77,071        | 17,348      | -2,321                   | -12,849                | -11,271       | -1,578      |
| 1960        | 92,492   | 75,647        | 19,232      | -2,387                   | 92,191    | 74,856        | 19,722      | -2,387                   | 301                    | 791           | -490        |
| 1961        | 94,388   | 75,175        | 22,320      | -3,107                   | 97,723    | 79,368        | 21,462      | -3,107                   | -3,335                 | -4,193        | 858         |
| 1962        | 99,676   | 79,700        | 22,981      | -3,005                   | 106,821   | 86,546        | 23,281      | -3,005                   | -7,146                 | -6,847        | -299        |
| 1963        | 106,560  | 84,013        | 25,792      | -3,245                   | 111,316   | 90,643        | 23,918      | -3,245                   | -4,756                 | -6,630        | 1,874       |
| 1964        | 112,613  | 87,511        | 28,461      | -3,358                   | 118,528   | 96,098        | 25,788      | -3,358                   | -5,915                 | -8,588        | 2,673       |
| 1965        | 116,817  | 90,943        | 29,202      | -3,328                   | 118,228   | 94,853        | 26,703      | -3,328                   | -1,411                 | -3,910        | 2,499       |
| 1966        | 130,835  | 101,428       | 32,959      | -3,552                   | 134,532   | 106,590       | 31,495      | -3,552                   | -3,698                 | -5,162        | 1,464       |
| 1967        | 148,822  | 111,835       | 42,213      | -5,227                   | 157,464   | 127,544       | 35,147      | -5,227                   | -8,643                 | -15,709       | 7,066       |
| 1968        | 152,973  | 114,726       | 44,011      | -5,764                   | 178,134   | 143,100       | 40,799      | -5,764                   | -25,161                | -28,373       | 3,212       |
| 1969        | 186,882  | 143,322       | 51,108      | -7,549                   | 183,640   | 148,192       | 42,996      | -7,549                   | 3,242                  | -4,871        | 8,112       |
| 1970        | 192,807  | 143,159       | 58,425      | -8,777                   | 195,649   | 156,327       | 48,099      | -8,777                   | -2,842                 | -13,168       | 10,326      |
| 1971        | 187,139  | 133,785       | 64,937      | -11,583                  | 210,172   | 163,681       | 58,074      | -11,583                  | -23,033                | -29,896       | 6,863       |
| 1972        | 207,309  | 148,846       | 71,619      | -13,156                  | 230,681   | 178,144       | 65,693      | -13,156                  | -23,373                | -29,299       | 5,926       |
| 1973        | 230,799  | 161,357       | 90,767      | -21,325                  | 245,707   | 187,044       | 79,988      | -21,325                  | -14,908                | -25,687       | 10,779      |
| 1974        | 263,224  | 181,228       | 103,789     | -21,793                  | 269,359   | 201,376       | 89,776      | -21,793                  | -6,135                 | -20,148       | 14,013      |
| 1975        | 279,090  | 187,505       | 117,647     | -26,061                  | 332,332   | 248,174       | 110,220     | -26,061                  | -53,242                | -60,669       | 7,427       |
| 1976        | 298,060  | 201,099       | 132,509     | -35,548                  | 371,792   | 277,242       | 130,099     | -35,548                  | -73,732                | -76,143       | 2,410       |
| TO          | 81,232   | 54,085        | 31,625      | -4,478                   | 95,975    | 66,878        | 33,575      | -4,478                   | -14,744                | -12,794       | -1,950      |
| 1977        | 355,559  | 241,312       | 151,503     | -37,256                  | 409,218   | 304,474       | 142,000     | -37,256                  | -53,659                | -63,162       | 9,502       |
| 1978        | 399,561  | 270,490       | 166,468     | -37,397                  | 458,746   | 342,372       | 153,771     | -37,397                  | -59,186                | -71,882       | 12,697      |
| 1979        | 463,302  | 316,366       | 188,072     | -41,136                  | 504,032   | 375,435       | 169,733     | -41,136                  | -40,729                | -59,069       | 18,339      |
| 1980        | 517,112  | 350,856       | 212,106     | -45,850                  | 590,947   | 433,494       | 203,302     | -45,850                  | -73,835                | -82,639       | 8,804       |
| 1981        | 599,272  | 410,422       | 240,601     | -51,751                  | 678,249   | 496,222       | 233,778     | -51,751                  | -78,976                | -85,799       | 6,823       |
| 1982        | 617,766  | 409,253       | 270,138     | -61,625                  | 745,755   | 543,486       | 263,894     | -61,625                  | -127,989               | -134,233      | 6,244       |
| 1983        | 600,562  | 382,432       | 319,363     | -101,233                 | 808,380   | 613,331       | 296,282     | -101,233                 | -207,818               | -230,899      | 23,081      |
| 1984        | 666,486  | 420,399       | 338,661     | -92,574                  | 851,874   | 638,692       | 305,757     | -92,574                  | -185,388               | -218,293      | 32,905      |
| 1985        | 734,088  | 460,311       | 397,500     | -123,723                 | 946,423   | 726,795       | 343,351     | -123,723                 | -212,334               | -266,483      | 54,149      |
| 1986        | 769,215  | 474,125       | 423,377     | -128,287                 | 990,460   | 757,263       | 361,484     | -128,287                 | -221,245               | -283,138      | 61,893      |
| 1987        | 854,353  | 538,709       | 444,203     | -128,559                 | 1,004,122 | 761,096       | 371,585     | -128,559                 | -149,769               | -222,387      | 72,618      |
| 1988        | 909,303  | 561,447       | 491,202     | -143,346                 | 1,064,489 | 814,358       | 393,478     | -143,346                 | -155,187               | -252,910      | 97,724      |
| 1989        | 991,190  | 615,322       | 535,941     | -160,073                 | 1,143,671 | 891,286       | 412,458     | -160,073                 | -152,481               | -275,964      | 123,483     |

See note at end of table.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) BY FUND GROUP: 1934–2003—Continued

(in millions of dollars)

| Fiscal Year         | Receipts  |               |             |                        | Outlays   |               |             |                        | Surplus or Deficit (-) |               |             |
|---------------------|-----------|---------------|-------------|------------------------|-----------|---------------|-------------|------------------------|------------------------|---------------|-------------|
|                     | Total     | Federal Funds | Trust Funds | Interfund Transactions | Total     | Federal Funds | Trust Funds | Interfund Transactions | Total                  | Federal Funds | Trust Funds |
| 1990 .....          | 1,031,969 | 635,838       | 566,931     | -170,799               | 1,253,163 | 977,212       | 446,750     | -170,799               | -221,194               | -341,374      | 120,180     |
| 1991 .....          | 1,055,041 | 641,572       | 603,912     | -190,443               | 1,324,400 | 1,022,667     | 492,177     | -190,443               | -269,359               | -381,095      | 111,736     |
| 1992 .....          | 1,091,279 | 656,296       | 636,125     | -201,141               | 1,381,681 | 1,042,718     | 540,105     | -201,141               | -290,402               | -386,422      | 96,020      |
| 1993 .....          | 1,154,401 | 705,457       | 671,516     | -222,571               | 1,409,414 | 1,060,876     | 571,110     | -222,571               | -255,013               | -355,419      | 100,406     |
| 1994 .....          | 1,258,627 | 775,027       | 694,016     | -210,416               | 1,461,731 | 1,073,532     | 598,615     | -210,416               | -203,104               | -298,505      | 95,401      |
| 1995 .....          | 1,351,830 | 838,831       | 729,028     | -216,029               | 1,515,729 | 1,102,025     | 629,733     | -216,029               | -163,899               | -263,194      | 99,295      |
| 1996 .....          | 1,453,062 | 917,134       | 775,748     | -239,820               | 1,560,512 | 1,139,243     | 661,089     | -239,820               | -107,450               | -222,109      | 114,659     |
| 1997 .....          | 1,579,292 | 1,010,315     | 818,347     | -249,370               | 1,601,235 | 1,158,242     | 692,363     | -249,370               | -21,943                | -147,927      | 125,984     |
| 1998 estimate ..... | 1,657,858 | 1,050,472     | 869,311     | -261,925               | 1,667,815 | 1,209,125     | 720,615     | -261,925               | -9,957                 | -158,653      | 148,696     |
| 1999 estimate ..... | 1,742,736 | 1,093,576     | 921,198     | -272,038               | 1,733,217 | 1,255,061     | 750,194     | -272,038               | 9,519                  | -161,485      | 171,004     |
| 2000 estimate ..... | 1,793,576 | 1,121,674     | 959,085     | -287,183               | 1,785,046 | 1,286,307     | 785,922     | -287,183               | 8,530                  | -164,633      | 173,163     |
| 2001 estimate ..... | 1,862,582 | 1,164,649     | 1,003,361   | -305,428               | 1,834,392 | 1,313,042     | 826,778     | -305,428               | 28,190                 | -148,393      | 176,583     |
| 2002 estimate ..... | 1,949,299 | 1,219,949     | 1,052,827   | -323,477               | 1,859,554 | 1,331,248     | 851,783     | -323,477               | 89,745                 | -111,299      | 201,044     |
| 2003 estimate ..... | 2,028,157 | 1,269,885     | 1,102,334   | -344,062               | 1,945,374 | 1,389,606     | 899,830     | -344,062               | 82,783                 | -119,721      | 202,504     |

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934–2003

(in millions of dollars)

| Fiscal Year | Individual Income Taxes | Corporation Income Taxes <sup>1</sup> | Social Insurance and Retirement Receipts <sup>2</sup> |             |              | Excise Taxes <sup>2</sup> | Other <sup>3</sup> | Total Receipts |             |              |
|-------------|-------------------------|---------------------------------------|-------------------------------------------------------|-------------|--------------|---------------------------|--------------------|----------------|-------------|--------------|
|             |                         |                                       | Total                                                 | (On-Budget) | (Off-Budget) |                           |                    | Total          | (On-Budget) | (Off-Budget) |
| 1934        | 420                     | 364                                   | 30                                                    | (30)        |              | 1,354                     | 788                | 2,955          | (2,955)     |              |
| 1935        | 527                     | 529                                   | 31                                                    | (31)        |              | 1,439                     | 1,084              | 3,609          | (3,609)     |              |
| 1936        | 674                     | 719                                   | 52                                                    | (52)        |              | 1,631                     | 847                | 3,923          | (3,923)     |              |
| 1937        | 1,092                   | 1,038                                 | 580                                                   | (315)       | (265)        | 1,876                     | 801                | 5,387          | (5,122)     | (265)        |
| 1938        | 1,286                   | 1,287                                 | 1,541                                                 | (1,154)     | (387)        | 1,863                     | 773                | 6,751          | (6,364)     | (387)        |
| 1939        | 1,029                   | 1,127                                 | 1,593                                                 | (1,090)     | (503)        | 1,871                     | 675                | 6,295          | (5,792)     | (503)        |
| 1940        | 892                     | 1,197                                 | 1,785                                                 | (1,235)     | (550)        | 1,977                     | 698                | 6,548          | (5,998)     | (550)        |
| 1941        | 1,314                   | 2,124                                 | 1,940                                                 | (1,252)     | (688)        | 2,552                     | 781                | 8,712          | (8,024)     | (688)        |
| 1942        | 3,263                   | 4,719                                 | 2,452                                                 | (1,557)     | (896)        | 3,399                     | 801                | 14,634         | (13,738)    | (896)        |
| 1943        | 6,505                   | 9,557                                 | 3,044                                                 | (1,913)     | (1,130)      | 4,096                     | 800                | 24,001         | (22,871)    | (1,130)      |
| 1944        | 19,705                  | 14,838                                | 3,473                                                 | (2,181)     | (1,292)      | 4,759                     | 972                | 43,747         | (42,455)    | (1,292)      |
| 1945        | 18,372                  | 15,988                                | 3,451                                                 | (2,141)     | (1,310)      | 6,265                     | 1,083              | 45,159         | (43,849)    | (1,310)      |
| 1946        | 16,098                  | 11,883                                | 3,115                                                 | (1,877)     | (1,238)      | 6,998                     | 1,202              | 39,296         | (38,057)    | (1,238)      |
| 1947        | 17,935                  | 8,615                                 | 3,422                                                 | (1,963)     | (1,459)      | 7,211                     | 1,331              | 38,514         | (37,055)    | (1,459)      |
| 1948        | 19,315                  | 9,678                                 | 3,751                                                 | (2,134)     | (1,616)      | 7,356                     | 1,461              | 41,560         | (39,944)    | (1,616)      |
| 1949        | 15,552                  | 11,192                                | 3,781                                                 | (2,091)     | (1,690)      | 7,502                     | 1,388              | 39,415         | (37,724)    | (1,690)      |
| 1950        | 15,755                  | 10,449                                | 4,338                                                 | (2,232)     | (2,106)      | 7,550                     | 1,351              | 39,443         | (37,336)    | (2,106)      |
| 1951        | 21,616                  | 14,101                                | 5,674                                                 | (2,554)     | (3,120)      | 8,648                     | 1,578              | 51,616         | (48,496)    | (3,120)      |
| 1952        | 27,934                  | 21,226                                | 6,445                                                 | (2,851)     | (3,594)      | 8,852                     | 1,710              | 66,167         | (62,573)    | (3,594)      |
| 1953        | 29,816                  | 21,238                                | 6,820                                                 | (2,723)     | (4,097)      | 9,877                     | 1,857              | 69,608         | (65,511)    | (4,097)      |
| 1954        | 29,542                  | 21,101                                | 7,208                                                 | (2,619)     | (4,589)      | 9,945                     | 1,905              | 69,701         | (65,112)    | (4,589)      |
| 1955        | 28,747                  | 17,861                                | 7,862                                                 | (2,781)     | (5,081)      | 9,131                     | 1,850              | 65,451         | (60,370)    | (5,081)      |
| 1956        | 32,188                  | 20,880                                | 9,320                                                 | (2,896)     | (6,425)      | 9,929                     | 2,270              | 74,587         | (68,162)    | (6,425)      |
| 1957        | 35,620                  | 21,167                                | 9,997                                                 | (3,208)     | (6,789)      | 10,534                    | 2,672              | 79,990         | (73,201)    | (6,789)      |
| 1958        | 34,724                  | 20,074                                | 11,239                                                | (3,190)     | (8,049)      | 10,638                    | 2,961              | 79,636         | (71,587)    | (8,049)      |
| 1959        | 36,719                  | 17,309                                | 11,722                                                | (3,427)     | (8,296)      | 10,578                    | 2,921              | 79,249         | (70,953)    | (8,296)      |
| 1960        | 40,715                  | 21,494                                | 14,683                                                | (4,042)     | (10,641)     | 11,676                    | 3,923              | 92,492         | (81,851)    | (10,641)     |
| 1961        | 41,338                  | 20,954                                | 16,439                                                | (4,331)     | (12,109)     | 11,860                    | 3,796              | 94,388         | (82,279)    | (12,109)     |
| 1962        | 45,571                  | 20,523                                | 17,046                                                | (4,776)     | (12,271)     | 12,534                    | 4,001              | 99,676         | (87,405)    | (12,271)     |
| 1963        | 47,588                  | 21,579                                | 19,804                                                | (5,629)     | (14,175)     | 13,194                    | 4,395              | 106,560        | (92,385)    | (14,175)     |
| 1964        | 48,697                  | 23,493                                | 21,963                                                | (5,597)     | (16,366)     | 13,731                    | 4,731              | 112,613        | (96,248)    | (16,366)     |
| 1965        | 48,792                  | 25,461                                | 22,242                                                | (5,519)     | (16,723)     | 14,570                    | 5,753              | 116,817        | (100,094)   | (16,723)     |
| 1966        | 55,446                  | 30,073                                | 25,546                                                | (6,460)     | (19,085)     | 13,062                    | 6,708              | 130,835        | (111,749)   | (19,085)     |
| 1967        | 61,526                  | 33,971                                | 32,619                                                | (8,217)     | (24,401)     | 13,719                    | 6,987              | 148,822        | (124,420)   | (24,401)     |
| 1968        | 68,726                  | 28,665                                | 33,923                                                | (9,007)     | (24,917)     | 14,079                    | 7,580              | 152,973        | (128,056)   | (24,917)     |
| 1969        | 87,249                  | 36,678                                | 39,015                                                | (10,062)    | (28,953)     | 15,222                    | 8,718              | 186,882        | (157,928)   | (28,953)     |
| 1970        | 90,412                  | 32,829                                | 44,362                                                | (10,903)    | (33,459)     | 15,705                    | 9,499              | 192,807        | (159,348)   | (33,459)     |
| 1971        | 86,230                  | 26,785                                | 47,325                                                | (11,481)    | (35,845)     | 16,614                    | 10,185             | 187,139        | (151,294)   | (35,845)     |
| 1972        | 94,737                  | 32,166                                | 52,574                                                | (12,667)    | (39,907)     | 15,477                    | 12,355             | 207,309        | (167,402)   | (39,907)     |
| 1973        | 103,246                 | 36,153                                | 63,115                                                | (17,031)    | (46,084)     | 16,260                    | 12,026             | 230,799        | (184,715)   | (46,084)     |
| 1974        | 118,952                 | 38,620                                | 75,071                                                | (21,146)    | (53,925)     | 16,844                    | 13,737             | 263,224        | (209,299)   | (53,925)     |
| 1975        | 122,386                 | 40,621                                | 84,534                                                | (22,077)    | (62,458)     | 16,551                    | 14,998             | 279,090        | (216,633)   | (62,458)     |
| 1976        | 131,603                 | 41,409                                | 90,769                                                | (24,381)    | (66,389)     | 16,963                    | 17,317             | 298,060        | (231,671)   | (66,389)     |
| TQ          | 38,801                  | 8,460                                 | 25,219                                                | (7,203)     | (18,016)     | 4,473                     | 4,279              | 81,232         | (63,216)    | (18,016)     |
| 1977        | 157,626                 | 54,892                                | 106,485                                               | (29,668)    | (76,817)     | 17,548                    | 19,008             | 355,559        | (278,741)   | (76,817)     |
| 1978        | 180,988                 | 59,952                                | 120,967                                               | (35,576)    | (85,391)     | 18,376                    | 19,278             | 399,561        | (314,169)   | (85,391)     |
| 1979        | 217,841                 | 65,677                                | 138,939                                               | (40,945)    | (97,994)     | 18,745                    | 22,101             | 463,302        | (365,309)   | (97,994)     |
| 1980        | 244,069                 | 64,600                                | 157,803                                               | (44,594)    | (113,209)    | 24,329                    | 26,311             | 517,112        | (403,903)   | (113,209)    |
| 1981        | 285,917                 | 61,137                                | 182,720                                               | (52,545)    | (130,176)    | 40,839                    | 28,659             | 599,272        | (469,097)   | (130,176)    |
| 1982        | 297,744                 | 49,207                                | 201,498                                               | (58,031)    | (143,467)    | 36,311                    | 33,006             | 617,766        | (474,299)   | (143,467)    |
| 1983        | 288,938                 | 37,022                                | 208,994                                               | (61,674)    | (147,320)    | 35,300                    | 30,309             | 600,562        | (453,242)   | (147,320)    |
| 1984        | 298,415                 | 56,893                                | 239,376                                               | (73,301)    | (166,075)    | 37,361                    | 34,440             | 666,486        | (509,411)   | (166,075)    |
| 1985        | 334,531                 | 61,331                                | 265,163                                               | (78,992)    | (186,171)    | 35,992                    | 37,072             | 734,088        | (547,918)   | (186,171)    |
| 1986        | 348,959                 | 63,143                                | 283,901                                               | (83,673)    | (200,228)    | 32,919                    | 40,292             | 769,215        | (568,986)   | (200,228)    |
| 1987        | 392,557                 | 83,926                                | 303,318                                               | (89,916)    | (213,402)    | 32,457                    | 42,095             | 854,353        | (640,951)   | (213,402)    |
| 1988        | 401,181                 | 94,508                                | 334,335                                               | (92,845)    | (241,491)    | 35,227                    | 44,051             | 909,303        | (667,812)   | (241,491)    |
| 1989        | 445,690                 | 103,291                               | 359,416                                               | (95,751)    | (263,666)    | 34,386                    | 48,407             | 991,190        | (727,525)   | (263,666)    |

See footnotes at end of table.



Table 2.1—RECEIPTS BY SOURCE: 1934–2003—Continued

(in millions of dollars)

| Fiscal Year         | Individual Income Taxes | Corporation Income Taxes <sup>1</sup> | Social Insurance and Retirement Receipts <sup>2</sup> |             |              | Excise Taxes <sup>2</sup> | Other <sup>3</sup> | Total Receipts |             |              |
|---------------------|-------------------------|---------------------------------------|-------------------------------------------------------|-------------|--------------|---------------------------|--------------------|----------------|-------------|--------------|
|                     |                         |                                       | Total                                                 | (On-Budget) | (Off-Budget) |                           |                    | Total          | (On-Budget) | (Off-Budget) |
| 1990 .....          | 466,884                 | 93,507                                | 380,047                                               | (98,392)    | (281,656)    | 35,345                    | 56,186             | 1,031,969      | (750,314)   | (281,656)    |
| 1991 .....          | 467,827                 | 98,086                                | 396,016                                               | (102,131)   | (293,885)    | 42,402                    | 50,710             | 1,055,041      | (761,157)   | (293,885)    |
| 1992 .....          | 475,964                 | 100,270                               | 413,689                                               | (111,263)   | (302,426)    | 45,569                    | 55,787             | 1,091,279      | (788,853)   | (302,426)    |
| 1993 .....          | 509,680                 | 117,520                               | 428,300                                               | (116,366)   | (311,934)    | 48,057                    | 50,844             | 1,154,401      | (842,467)   | (311,934)    |
| 1994 .....          | 543,055                 | 140,385                               | 461,475                                               | (126,450)   | (335,026)    | 55,225                    | 58,487             | 1,258,627      | (923,601)   | (335,026)    |
| 1995 .....          | 590,244                 | 157,004                               | 484,473                                               | (133,394)   | (351,079)    | 57,484                    | 62,625             | 1,351,830      | (1,000,751) | (351,079)    |
| 1996 .....          | 656,417                 | 171,824                               | 509,414                                               | (141,922)   | (367,492)    | 54,014                    | 61,393             | 1,453,062      | (1,085,570) | (367,492)    |
| 1997 .....          | 737,466                 | 182,293                               | 539,371                                               | (147,381)   | (391,990)    | 56,924                    | 63,238             | 1,579,292      | (1,187,302) | (391,990)    |
| 1998 estimate ..... | 767,768                 | 190,842                               | 571,374                                               | (155,383)   | (415,991)    | 55,540                    | 72,334             | 1,657,858      | (1,241,867) | (415,991)    |
| 1999 estimate ..... | 791,454                 | 197,965                               | 595,886                                               | (161,758)   | (434,128)    | 72,009                    | 85,422             | 1,742,736      | (1,308,608) | (434,128)    |
| 2000 estimate ..... | 804,564                 | 202,929                               | 623,038                                               | (169,135)   | (453,903)    | 69,632                    | 93,413             | 1,793,576      | (1,339,673) | (453,903)    |
| 2001 estimate ..... | 833,364                 | 209,151                               | 649,048                                               | (176,317)   | (472,731)    | 71,631                    | 99,388             | 1,862,582      | (1,389,851) | (472,731)    |
| 2002 estimate ..... | 877,053                 | 214,684                               | 677,808                                               | (183,466)   | (494,342)    | 73,950                    | 105,804            | 1,949,299      | (1,454,957) | (494,342)    |
| 2003 estimate ..... | 915,533                 | 220,436                               | 706,520                                               | (189,877)   | (516,643)    | 74,577                    | 111,091            | 2,028,157      | (1,511,514) | (516,643)    |

<sup>1</sup> Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 380; 1993: 886; 1994: 653; 1995: 612; 1996: 323; 1997: 4; 1998: 0; 1999: 1,343; 2000: 870; 2001: 863; 2002: 863; 2003: 864. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund. The trust fund amounts are (in millions of dollars): 527 in 1989 and -527 in 1990.

<sup>2</sup> See Table 2.4 for additional details.

<sup>3</sup> See Table 2.5 for additional details.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2003

| Fiscal Year | Individual<br>Income Taxes | Corporation<br>Income Taxes | Social Insurance and Retirement Receipts |             |              | Excise<br>Taxes | Other | Total Receipts |             |              |
|-------------|----------------------------|-----------------------------|------------------------------------------|-------------|--------------|-----------------|-------|----------------|-------------|--------------|
|             |                            |                             | Total                                    | (On-Budget) | (Off-Budget) |                 |       | Total          | (On-Budget) | (Off-Budget) |
| 1934        | 14.2                       | 12.3                        | 1.0                                      | (1.0)       |              | 45.8            | 26.7  | 100.0          | (100.0)     |              |
| 1935        | 14.6                       | 14.7                        | 0.9                                      | (0.9)       |              | 39.9            | 30.0  | 100.0          | (100.0)     |              |
| 1936        | 17.2                       | 18.3                        | 1.3                                      | (1.3)       |              | 41.6            | 21.6  | 100.0          | (100.0)     |              |
| 1937        | 20.3                       | 19.3                        | 10.8                                     | (5.9)       | (4.9)        | 34.8            | 14.9  | 100.0          | (95.1)      | (4.9)        |
| 1938        | 19.1                       | 19.1                        | 22.8                                     | (17.1)      | (5.7)        | 27.6            | 11.5  | 100.0          | (94.3)      | (5.7)        |
| 1939        | 16.3                       | 17.9                        | 25.3                                     | (17.3)      | (8.0)        | 29.7            | 10.7  | 100.0          | (92.0)      | (8.0)        |
| 1940        | 13.6                       | 18.3                        | 27.3                                     | (18.9)      | (8.4)        | 30.2            | 10.7  | 100.0          | (91.6)      | (8.4)        |
| 1941        | 15.1                       | 24.4                        | 22.3                                     | (14.4)      | (7.9)        | 29.3            | 9.0   | 100.0          | (92.1)      | (7.9)        |
| 1942        | 22.3                       | 32.2                        | 16.8                                     | (10.6)      | (6.1)        | 23.2            | 5.5   | 100.0          | (93.9)      | (6.1)        |
| 1943        | 27.1                       | 39.8                        | 12.7                                     | (8.0)       | (4.7)        | 17.1            | 3.3   | 100.0          | (95.3)      | (4.7)        |
| 1944        | 45.0                       | 33.9                        | 7.9                                      | (5.0)       | (3.0)        | 10.9            | 2.2   | 100.0          | (97.0)      | (3.0)        |
| 1945        | 40.7                       | 35.4                        | 7.6                                      | (4.7)       | (2.9)        | 13.9            | 2.4   | 100.0          | (97.1)      | (2.9)        |
| 1946        | 41.0                       | 30.2                        | 7.9                                      | (4.8)       | (3.2)        | 17.8            | 3.1   | 100.0          | (96.8)      | (3.2)        |
| 1947        | 46.6                       | 22.4                        | 8.9                                      | (5.1)       | (3.8)        | 18.7            | 3.5   | 100.0          | (96.2)      | (3.8)        |
| 1948        | 46.5                       | 23.3                        | 9.0                                      | (5.1)       | (3.9)        | 17.7            | 3.5   | 100.0          | (96.1)      | (3.9)        |
| 1949        | 39.5                       | 28.4                        | 9.6                                      | (5.3)       | (4.3)        | 19.0            | 3.5   | 100.0          | (95.7)      | (4.3)        |
| 1950        | 39.9                       | 26.5                        | 11.0                                     | (5.7)       | (5.3)        | 19.1            | 3.4   | 100.0          | (94.7)      | (5.3)        |
| 1951        | 41.9                       | 27.3                        | 11.0                                     | (4.9)       | (6.0)        | 16.8            | 3.1   | 100.0          | (94.0)      | (6.0)        |
| 1952        | 42.2                       | 32.1                        | 9.7                                      | (4.3)       | (5.4)        | 13.4            | 2.6   | 100.0          | (94.6)      | (5.4)        |
| 1953        | 42.8                       | 30.5                        | 9.8                                      | (3.9)       | (5.9)        | 14.2            | 2.7   | 100.0          | (94.1)      | (5.9)        |
| 1954        | 42.4                       | 30.3                        | 10.3                                     | (3.8)       | (6.6)        | 14.3            | 2.7   | 100.0          | (93.4)      | (6.6)        |
| 1955        | 43.9                       | 27.3                        | 12.0                                     | (4.2)       | (7.8)        | 14.0            | 2.8   | 100.0          | (92.2)      | (7.8)        |
| 1956        | 43.2                       | 28.0                        | 12.5                                     | (3.9)       | (8.6)        | 13.3            | 3.0   | 100.0          | (91.4)      | (8.6)        |
| 1957        | 44.5                       | 26.5                        | 12.5                                     | (4.0)       | (8.5)        | 13.2            | 3.3   | 100.0          | (91.5)      | (8.5)        |
| 1958        | 43.6                       | 25.2                        | 14.1                                     | (4.0)       | (10.1)       | 13.4            | 3.7   | 100.0          | (89.9)      | (10.1)       |
| 1959        | 46.3                       | 21.8                        | 14.8                                     | (4.3)       | (10.5)       | 13.3            | 3.7   | 100.0          | (89.5)      | (10.5)       |
| 1960        | 44.0                       | 23.2                        | 15.9                                     | (4.4)       | (11.5)       | 12.6            | 4.2   | 100.0          | (88.5)      | (11.5)       |
| 1961        | 43.8                       | 22.2                        | 17.4                                     | (4.6)       | (12.8)       | 12.6            | 4.0   | 100.0          | (87.2)      | (12.8)       |
| 1962        | 45.7                       | 20.6                        | 17.1                                     | (4.8)       | (12.3)       | 12.6            | 4.0   | 100.0          | (87.7)      | (12.3)       |
| 1963        | 44.7                       | 20.3                        | 18.6                                     | (5.3)       | (13.3)       | 12.4            | 4.1   | 100.0          | (86.7)      | (13.3)       |
| 1964        | 43.2                       | 20.9                        | 19.5                                     | (5.0)       | (14.5)       | 12.2            | 4.2   | 100.0          | (85.5)      | (14.5)       |
| 1965        | 41.8                       | 21.8                        | 19.0                                     | (4.7)       | (14.3)       | 12.5            | 4.9   | 100.0          | (85.7)      | (14.3)       |
| 1966        | 42.4                       | 23.0                        | 19.5                                     | (4.9)       | (14.6)       | 10.0            | 5.1   | 100.0          | (85.4)      | (14.6)       |
| 1967        | 41.3                       | 22.8                        | 21.9                                     | (5.5)       | (16.4)       | 9.2             | 4.7   | 100.0          | (83.6)      | (16.4)       |
| 1968        | 44.9                       | 18.7                        | 22.2                                     | (5.9)       | (16.3)       | 9.2             | 5.0   | 100.0          | (83.7)      | (16.3)       |
| 1969        | 46.7                       | 19.6                        | 20.9                                     | (5.4)       | (15.5)       | 8.1             | 4.7   | 100.0          | (84.5)      | (15.5)       |
| 1970        | 46.9                       | 17.0                        | 23.0                                     | (5.7)       | (17.4)       | 8.1             | 4.9   | 100.0          | (82.6)      | (17.4)       |
| 1971        | 46.1                       | 14.3                        | 25.3                                     | (6.1)       | (19.2)       | 8.9             | 5.4   | 100.0          | (80.8)      | (19.2)       |
| 1972        | 45.7                       | 15.5                        | 25.4                                     | (6.1)       | (19.2)       | 7.5             | 6.0   | 100.0          | (80.7)      | (19.2)       |
| 1973        | 44.7                       | 15.7                        | 27.3                                     | (7.4)       | (20.0)       | 7.0             | 5.2   | 100.0          | (80.0)      | (20.0)       |
| 1974        | 45.2                       | 14.7                        | 28.5                                     | (8.0)       | (20.5)       | 6.4             | 5.2   | 100.0          | (79.5)      | (20.5)       |
| 1975        | 43.9                       | 14.6                        | 30.3                                     | (7.9)       | (22.4)       | 5.9             | 5.4   | 100.0          | (77.6)      | (22.4)       |
| 1976        | 44.2                       | 13.9                        | 30.5                                     | (8.2)       | (22.3)       | 5.7             | 5.8   | 100.0          | (77.7)      | (22.3)       |
| TQ          | 47.8                       | 10.4                        | 31.0                                     | (8.9)       | (22.2)       | 5.5             | 5.3   | 100.0          | (77.8)      | (22.2)       |
| 1977        | 44.3                       | 15.4                        | 29.9                                     | (8.3)       | (21.6)       | 4.9             | 5.3   | 100.0          | (78.4)      | (21.6)       |
| 1978        | 45.3                       | 15.0                        | 30.3                                     | (8.9)       | (21.4)       | 4.6             | 4.8   | 100.0          | (78.6)      | (21.4)       |
| 1979        | 47.0                       | 14.2                        | 30.0                                     | (8.8)       | (21.2)       | 4.0             | 4.8   | 100.0          | (78.8)      | (21.2)       |
| 1980        | 47.2                       | 12.5                        | 30.5                                     | (8.6)       | (21.9)       | 4.7             | 5.1   | 100.0          | (78.1)      | (21.9)       |
| 1981        | 47.7                       | 10.2                        | 30.5                                     | (8.8)       | (21.7)       | 6.8             | 4.8   | 100.0          | (78.3)      | (21.7)       |
| 1982        | 48.2                       | 8.0                         | 32.6                                     | (9.4)       | (23.2)       | 5.9             | 5.3   | 100.0          | (76.8)      | (23.2)       |
| 1983        | 48.1                       | 6.2                         | 34.8                                     | (10.3)      | (24.5)       | 5.9             | 5.0   | 100.0          | (75.5)      | (24.5)       |
| 1984        | 44.8                       | 8.5                         | 35.9                                     | (11.0)      | (24.9)       | 5.6             | 5.2   | 100.0          | (75.1)      | (24.9)       |
| 1985        | 45.6                       | 8.4                         | 36.1                                     | (10.8)      | (25.4)       | 4.9             | 5.1   | 100.0          | (74.6)      | (25.4)       |
| 1986        | 45.4                       | 8.2                         | 36.9                                     | (10.9)      | (26.0)       | 4.3             | 5.2   | 100.0          | (74.0)      | (26.0)       |
| 1987        | 45.9                       | 9.8                         | 35.5                                     | (10.5)      | (25.0)       | 3.8             | 4.9   | 100.0          | (75.0)      | (25.0)       |
| 1988        | 44.1                       | 10.4                        | 36.8                                     | (10.2)      | (26.6)       | 3.9             | 4.8   | 100.0          | (73.4)      | (26.6)       |
| 1989        | 45.0                       | 10.4                        | 36.3                                     | (9.7)       | (26.6)       | 3.5             | 4.9   | 100.0          | (73.4)      | (26.6)       |

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2003—Continued

| Fiscal Year         | Individual<br>Income Taxes | Corporation<br>Income Taxes | Social Insurance and Retirement Receipts |             |              | Excise<br>Taxes | Other | Total Receipts |             |              |
|---------------------|----------------------------|-----------------------------|------------------------------------------|-------------|--------------|-----------------|-------|----------------|-------------|--------------|
|                     |                            |                             | Total                                    | (On-Budget) | (Off-Budget) |                 |       | Total          | (On-Budget) | (Off-Budget) |
| 1990 .....          | 45.2                       | 9.1                         | 36.8                                     | (9.5)       | (27.3)       | 3.4             | 5.4   | 100.0          | (72.7)      | (27.3)       |
| 1991 .....          | 44.3                       | 9.3                         | 37.5                                     | (9.7)       | (27.9)       | 4.0             | 4.8   | 100.0          | (72.1)      | (27.9)       |
| 1992 .....          | 43.6                       | 9.2                         | 37.9                                     | (10.2)      | (27.7)       | 4.2             | 5.1   | 100.0          | (72.3)      | (27.7)       |
| 1993 .....          | 44.2                       | 10.2                        | 37.1                                     | (10.1)      | (27.0)       | 4.2             | 4.4   | 100.0          | (73.0)      | (27.0)       |
| 1994 .....          | 43.1                       | 11.2                        | 36.7                                     | (10.0)      | (26.6)       | 4.4             | 4.6   | 100.0          | (73.4)      | (26.6)       |
| 1995 .....          | 43.7                       | 11.6                        | 35.8                                     | (9.9)       | (26.0)       | 4.3             | 4.6   | 100.0          | (74.0)      | (26.0)       |
| 1996 .....          | 45.2                       | 11.8                        | 35.1                                     | (9.8)       | (25.3)       | 3.7             | 4.2   | 100.0          | (74.7)      | (25.3)       |
| 1997 .....          | 46.7                       | 11.5                        | 34.2                                     | (9.3)       | (24.8)       | 3.6             | 4.0   | 100.0          | (75.2)      | (24.8)       |
| 1998 estimate ..... | 46.3                       | 11.5                        | 34.5                                     | (9.4)       | (25.1)       | 3.4             | 4.4   | 100.0          | (74.9)      | (25.1)       |
| 1999 estimate ..... | 45.4                       | 11.4                        | 34.2                                     | (9.3)       | (24.9)       | 4.1             | 4.9   | 100.0          | (75.1)      | (24.9)       |
| 2000 estimate ..... | 44.9                       | 11.3                        | 34.7                                     | (9.4)       | (25.3)       | 3.9             | 5.2   | 100.0          | (74.7)      | (25.3)       |
| 2001 estimate ..... | 44.7                       | 11.2                        | 34.8                                     | (9.5)       | (25.4)       | 3.8             | 5.3   | 100.0          | (74.6)      | (25.4)       |
| 2002 estimate ..... | 45.0                       | 11.0                        | 34.8                                     | (9.4)       | (25.4)       | 3.8             | 5.4   | 100.0          | (74.6)      | (25.4)       |
| 2003 estimate ..... | 45.1                       | 10.9                        | 34.8                                     | (9.4)       | (25.5)       | 3.7             | 5.5   | 100.0          | (74.5)      | (25.5)       |

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2003

| Fiscal Year | Individual<br>Income Taxes | Corporation<br>Income Taxes | Social Insurance and Retirement Receipts |             |              | Excise<br>Taxes | Other | Total Receipts |             |              |
|-------------|----------------------------|-----------------------------|------------------------------------------|-------------|--------------|-----------------|-------|----------------|-------------|--------------|
|             |                            |                             | Total                                    | (On-Budget) | (Off-Budget) |                 |       | Total          | (On-Budget) | (Off-Budget) |
| 1934        | 0.7                        | 0.6                         | *                                        | (*)         | .....        | 2.2             | 1.3   | 4.8            | (4.8)       | .....        |
| 1935        | 0.8                        | 0.8                         | *                                        | (*)         | .....        | 2.1             | 1.6   | 5.2            | (5.2)       | .....        |
| 1936        | 0.9                        | 0.9                         | 0.1                                      | (0.1)       | .....        | 2.1             | 1.1   | 5.0            | (5.0)       | .....        |
| 1937        | 1.2                        | 1.2                         | 0.7                                      | (0.4)       | (0.3)        | 2.1             | 0.9   | 6.1            | (5.8)       | (0.3)        |
| 1938        | 1.4                        | 1.4                         | 1.7                                      | (1.3)       | (0.4)        | 2.1             | 0.9   | 7.6            | (7.2)       | (0.4)        |
| 1939        | 1.2                        | 1.3                         | 1.8                                      | (1.2)       | (0.6)        | 2.1             | 0.8   | 7.1            | (6.5)       | (0.6)        |
| 1940        | 0.9                        | 1.2                         | 1.8                                      | (1.3)       | (0.6)        | 2.0             | 0.7   | 6.8            | (6.2)       | (0.6)        |
| 1941        | 1.2                        | 1.9                         | 1.7                                      | (1.1)       | (0.6)        | 2.2             | 0.7   | 7.6            | (7.0)       | (0.6)        |
| 1942        | 2.3                        | 3.3                         | 1.7                                      | (1.1)       | (0.6)        | 2.4             | 0.6   | 10.1           | (9.5)       | (0.6)        |
| 1943        | 3.6                        | 5.3                         | 1.7                                      | (1.1)       | (0.6)        | 2.3             | 0.4   | 13.3           | (12.7)      | (0.6)        |
| 1944        | 9.4                        | 7.1                         | 1.7                                      | (1.0)       | (0.6)        | 2.3             | 0.5   | 20.9           | (20.3)      | (0.6)        |
| 1945        | 8.3                        | 7.2                         | 1.6                                      | (1.0)       | (0.6)        | 2.8             | 0.5   | 20.4           | (19.8)      | (0.6)        |
| 1946        | 7.2                        | 5.3                         | 1.4                                      | (0.8)       | (0.6)        | 3.1             | 0.5   | 17.6           | (17.1)      | (0.6)        |
| 1947        | 7.6                        | 3.7                         | 1.5                                      | (0.8)       | (0.6)        | 3.1             | 0.6   | 16.4           | (15.8)      | (0.6)        |
| 1948        | 7.5                        | 3.8                         | 1.5                                      | (0.8)       | (0.6)        | 2.9             | 0.6   | 16.2           | (15.6)      | (0.6)        |
| 1949        | 5.7                        | 4.1                         | 1.4                                      | (0.8)       | (0.6)        | 2.8             | 0.5   | 14.5           | (13.9)      | (0.6)        |
| 1950        | 5.8                        | 3.8                         | 1.6                                      | (0.8)       | (0.8)        | 2.8             | 0.5   | 14.4           | (13.6)      | (0.8)        |
| 1951        | 6.7                        | 4.4                         | 1.8                                      | (0.8)       | (1.0)        | 2.7             | 0.5   | 16.1           | (15.1)      | (1.0)        |
| 1952        | 8.0                        | 6.1                         | 1.8                                      | (0.8)       | (1.0)        | 2.5             | 0.5   | 19.0           | (17.9)      | (1.0)        |
| 1953        | 8.0                        | 5.7                         | 1.8                                      | (0.7)       | (1.1)        | 2.6             | 0.5   | 18.7           | (17.6)      | (1.1)        |
| 1954        | 7.8                        | 5.6                         | 1.9                                      | (0.7)       | (1.2)        | 2.6             | 0.5   | 18.4           | (17.2)      | (1.2)        |
| 1955        | 7.3                        | 4.5                         | 2.0                                      | (0.7)       | (1.3)        | 2.3             | 0.5   | 16.6           | (15.3)      | (1.3)        |
| 1956        | 7.5                        | 4.9                         | 2.2                                      | (0.7)       | (1.5)        | 2.3             | 0.5   | 17.4           | (15.9)      | (1.5)        |
| 1957        | 7.9                        | 4.7                         | 2.2                                      | (0.7)       | (1.5)        | 2.3             | 0.6   | 17.8           | (16.2)      | (1.5)        |
| 1958        | 7.5                        | 4.4                         | 2.4                                      | (0.7)       | (1.7)        | 2.3             | 0.6   | 17.3           | (15.5)      | (1.7)        |
| 1959        | 7.5                        | 3.5                         | 2.4                                      | (0.7)       | (1.7)        | 2.2             | 0.6   | 16.1           | (14.4)      | (1.7)        |
| 1960        | 7.9                        | 4.1                         | 2.8                                      | (0.8)       | (2.1)        | 2.3             | 0.8   | 17.8           | (15.8)      | (2.1)        |
| 1961        | 7.8                        | 3.9                         | 3.1                                      | (0.8)       | (2.3)        | 2.2             | 0.7   | 17.8           | (15.5)      | (2.3)        |
| 1962        | 8.0                        | 3.6                         | 3.0                                      | (0.8)       | (2.2)        | 2.2             | 0.7   | 17.6           | (15.4)      | (2.2)        |
| 1963        | 8.0                        | 3.6                         | 3.3                                      | (0.9)       | (2.4)        | 2.2             | 0.7   | 17.8           | (15.4)      | (2.4)        |
| 1964        | 7.6                        | 3.7                         | 3.4                                      | (0.9)       | (2.6)        | 2.1             | 0.7   | 17.6           | (15.0)      | (2.6)        |
| 1965        | 7.1                        | 3.7                         | 3.2                                      | (0.8)       | (2.4)        | 2.1             | 0.8   | 17.0           | (14.6)      | (2.4)        |
| 1966        | 7.4                        | 4.0                         | 3.4                                      | (0.9)       | (2.5)        | 1.7             | 0.9   | 17.4           | (14.8)      | (2.5)        |
| 1967        | 7.6                        | 4.2                         | 4.0                                      | (1.0)       | (3.0)        | 1.7             | 0.9   | 18.3           | (15.3)      | (3.0)        |
| 1968        | 7.9                        | 3.3                         | 3.9                                      | (1.0)       | (2.9)        | 1.6             | 0.9   | 17.6           | (14.8)      | (2.9)        |
| 1969        | 9.2                        | 3.9                         | 4.1                                      | (1.1)       | (3.1)        | 1.6             | 0.9   | 19.7           | (16.7)      | (3.1)        |
| 1970        | 9.0                        | 3.3                         | 4.4                                      | (1.1)       | (3.3)        | 1.6             | 0.9   | 19.1           | (15.8)      | (3.3)        |
| 1971        | 8.0                        | 2.5                         | 4.4                                      | (1.1)       | (3.3)        | 1.5             | 0.9   | 17.4           | (14.0)      | (3.3)        |
| 1972        | 8.0                        | 2.7                         | 4.5                                      | (1.1)       | (3.4)        | 1.3             | 1.0   | 17.6           | (14.2)      | (3.4)        |
| 1973        | 7.9                        | 2.8                         | 4.8                                      | (1.3)       | (3.5)        | 1.2             | 0.9   | 17.7           | (14.1)      | (3.5)        |
| 1974        | 8.3                        | 2.7                         | 5.2                                      | (1.5)       | (3.7)        | 1.2             | 1.0   | 18.3           | (14.6)      | (3.7)        |
| 1975        | 7.9                        | 2.6                         | 5.4                                      | (1.4)       | (4.0)        | 1.1             | 1.0   | 18.0           | (13.9)      | (4.0)        |
| 1976        | 7.6                        | 2.4                         | 5.2                                      | (1.4)       | (3.8)        | 1.0             | 1.0   | 17.2           | (13.4)      | (3.8)        |
| TQ          | 8.5                        | 1.9                         | 5.5                                      | (1.6)       | (4.0)        | 1.0             | 0.9   | 17.9           | (13.9)      | (4.0)        |
| 1977        | 8.0                        | 2.8                         | 5.4                                      | (1.5)       | (3.9)        | 0.9             | 1.0   | 18.0           | (14.1)      | (3.9)        |
| 1978        | 8.2                        | 2.7                         | 5.5                                      | (1.6)       | (3.9)        | 0.8             | 0.9   | 18.1           | (14.2)      | (3.9)        |
| 1979        | 8.7                        | 2.6                         | 5.6                                      | (1.6)       | (3.9)        | 0.8             | 0.9   | 18.6           | (14.6)      | (3.9)        |
| 1980        | 9.0                        | 2.4                         | 5.8                                      | (1.6)       | (4.2)        | 0.9             | 1.0   | 19.0           | (14.9)      | (4.2)        |
| 1981        | 9.4                        | 2.0                         | 6.0                                      | (1.7)       | (4.3)        | 1.3             | 0.9   | 19.7           | (15.4)      | (4.3)        |
| 1982        | 9.3                        | 1.5                         | 6.3                                      | (1.8)       | (4.5)        | 1.1             | 1.0   | 19.2           | (14.8)      | (4.5)        |
| 1983        | 8.4                        | 1.1                         | 6.1                                      | (1.8)       | (4.3)        | 1.0             | 0.9   | 17.6           | (13.2)      | (4.3)        |
| 1984        | 7.8                        | 1.5                         | 6.3                                      | (1.9)       | (4.4)        | 1.0             | 0.9   | 17.5           | (13.1)      | (4.4)        |
| 1985        | 8.2                        | 1.5                         | 6.5                                      | (1.9)       | (4.5)        | 0.9             | 0.9   | 17.9           | (13.4)      | (4.5)        |
| 1986        | 8.0                        | 1.4                         | 6.5                                      | (1.9)       | (4.6)        | 0.8             | 0.9   | 17.6           | (13.0)      | (4.6)        |
| 1987        | 8.5                        | 1.8                         | 6.6                                      | (2.0)       | (4.6)        | 0.7             | 0.9   | 18.6           | (13.9)      | (4.6)        |
| 1988        | 8.1                        | 1.9                         | 6.7                                      | (1.9)       | (4.9)        | 0.7             | 0.9   | 18.4           | (13.5)      | (4.9)        |
| 1989        | 8.3                        | 1.9                         | 6.7                                      | (1.8)       | (4.9)        | 0.6             | 0.9   | 18.5           | (13.6)      | (4.9)        |

\* 0.05 percent or less.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2003—Continued

| Fiscal Year         | Individual<br>Income Taxes | Corporation<br>Income Taxes | Social Insurance and Retirement Receipts |             |              | Excise<br>Taxes | Other | Total Receipts |             |              |
|---------------------|----------------------------|-----------------------------|------------------------------------------|-------------|--------------|-----------------|-------|----------------|-------------|--------------|
|                     |                            |                             | Total                                    | (On-Budget) | (Off-Budget) |                 |       | Total          | (On-Budget) | (Off-Budget) |
| 1990 .....          | 8.2                        | 1.6                         | 6.7                                      | (1.7)       | (5.0)        | 0.6             | 1.0   | 18.2           | (13.2)      | (5.0)        |
| 1991 .....          | 8.0                        | 1.7                         | 6.8                                      | (1.7)       | (5.0)        | 0.7             | 0.9   | 18.0           | (13.0)      | (5.0)        |
| 1992 .....          | 7.7                        | 1.6                         | 6.7                                      | (1.8)       | (4.9)        | 0.7             | 0.9   | 17.8           | (12.8)      | (4.9)        |
| 1993 .....          | 7.9                        | 1.8                         | 6.6                                      | (1.8)       | (4.8)        | 0.7             | 0.8   | 17.8           | (13.0)      | (4.8)        |
| 1994 .....          | 7.9                        | 2.1                         | 6.7                                      | (1.8)       | (4.9)        | 0.8             | 0.9   | 18.4           | (13.5)      | (4.9)        |
| 1995 .....          | 8.2                        | 2.2                         | 6.7                                      | (1.9)       | (4.9)        | 0.8             | 0.9   | 18.8           | (13.9)      | (4.9)        |
| 1996 .....          | 8.7                        | 2.3                         | 6.8                                      | (1.9)       | (4.9)        | 0.7             | 0.8   | 19.3           | (14.4)      | (4.9)        |
| 1997 .....          | 9.3                        | 2.3                         | 6.8                                      | (1.8)       | (4.9)        | 0.7             | 0.8   | 19.8           | (14.9)      | (4.9)        |
| 1998 estimate ..... | 9.2                        | 2.3                         | 6.8                                      | (1.9)       | (5.0)        | 0.7             | 0.9   | 19.9           | (14.9)      | (5.0)        |
| 1999 estimate ..... | 9.1                        | 2.3                         | 6.9                                      | (1.9)       | (5.0)        | 0.8             | 1.0   | 20.1           | (15.1)      | (5.0)        |
| 2000 estimate ..... | 8.9                        | 2.2                         | 6.9                                      | (1.9)       | (5.0)        | 0.8             | 1.0   | 19.8           | (14.8)      | (5.0)        |
| 2001 estimate ..... | 8.8                        | 2.2                         | 6.9                                      | (1.9)       | (5.0)        | 0.8             | 1.1   | 19.7           | (14.7)      | (5.0)        |
| 2002 estimate ..... | 8.9                        | 2.2                         | 6.9                                      | (1.9)       | (5.0)        | 0.7             | 1.1   | 19.7           | (14.7)      | (5.0)        |
| 2003 estimate ..... | 8.9                        | 2.1                         | 6.8                                      | (1.8)       | (5.0)        | 0.7             | 1.1   | 19.6           | (14.6)      | (5.0)        |

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003

(in millions of dollars)

|                                                                   | 1940  | 1941  | 1942  | 1943  | 1944  | 1945  | 1946  | 1947  | 1948  | 1949  |
|-------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Social Insurance and Retirement Receipts</b>                   |       |       |       |       |       |       |       |       |       |       |
| Employment and general retirement:                                |       |       |       |       |       |       |       |       |       |       |
| Old-age and survivors insurance:                                  |       |       |       |       |       |       |       |       |       |       |
| Federal funds .....                                               | 54    | 2     | -1    | -1    | -2    | -3    | -3    | -5    | -5    | -8    |
| Trust funds (Off-Budget) .....                                    | 550   | 688   | 896   | 1,130 | 1,292 | 1,310 | 1,238 | 1,459 | 1,616 | 1,690 |
| Railroad retirement/pension fund:                                 |       |       |       |       |       |       |       |       |       |       |
| Federal funds .....                                               | 1     | 23    | 29    | -6    | 4     | -24   | -10   | 82    | -201  | -11   |
| Trust funds .....                                                 | 120   | 114   | 141   | 215   | 263   | 309   | 292   | 298   | 758   | 574   |
| Total <sup>1</sup> .....                                          | 725   | 827   | 1,064 | 1,338 | 1,557 | 1,592 | 1,517 | 1,835 | 2,168 | 2,246 |
| Unemployment insurance:                                           |       |       |       |       |       |       |       |       |       |       |
| Federal funds .....                                               | 111   | 103   | 126   | 167   | 190   | 194   | 190   | 196   | 206   | 220   |
| Trust funds .....                                                 | 904   | 953   | 1,172 | 1,310 | 1,454 | 1,375 | 1,126 | 1,133 | 1,138 | 985   |
| Total .....                                                       | 1,015 | 1,056 | 1,299 | 1,477 | 1,644 | 1,568 | 1,316 | 1,329 | 1,343 | 1,205 |
| Other retirement:                                                 |       |       |       |       |       |       |       |       |       |       |
| Federal employees retirement— employee share .....                | 44    | 56    | 88    | 227   | 270   | 289   | 280   | 256   | 236   | 326   |
| Non-Federal employees retirement .....                            | 1     | 1     | 1     | 2     | 2     | 2     | 2     | 3     | 3     | 4     |
| Total .....                                                       | 45    | 57    | 89    | 229   | 272   | 291   | 282   | 259   | 239   | 330   |
| Total social insurance and retirement receipts <sup>1</sup> ..... | 1,785 | 1,940 | 2,452 | 3,044 | 3,473 | 3,451 | 3,115 | 3,422 | 3,751 | 3,781 |
| <b>Excise Taxes</b>                                               |       |       |       |       |       |       |       |       |       |       |
| Federal funds:                                                    |       |       |       |       |       |       |       |       |       |       |
| Alcohol .....                                                     | 623   | 818   | 1,046 | 1,422 | 1,604 | 2,275 | 2,490 | 2,429 | 2,217 | 2,168 |
| Tobacco .....                                                     | 606   | 691   | 779   | 913   | 986   | 929   | 1,156 | 1,231 | 1,297 | 1,319 |
| Other .....                                                       | 748   | 1,043 | 1,573 | 1,760 | 2,169 | 3,061 | 3,352 | 3,551 | 3,842 | 4,015 |
| Total .....                                                       | 1,977 | 2,552 | 3,399 | 4,096 | 4,759 | 6,265 | 6,998 | 7,211 | 7,356 | 7,502 |
| Total excise taxes .....                                          | 1,977 | 2,552 | 3,399 | 4,096 | 4,759 | 6,265 | 6,998 | 7,211 | 7,356 | 7,502 |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued

(in millions of dollars)

|                                                                   | 1950  | 1951  | 1952  | 1953  | 1954  | 1955  | 1956  | 1957   | 1958   | 1959   |
|-------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| <b>Social Insurance and Retirement Receipts</b>                   |       |       |       |       |       |       |       |        |        |        |
| Employment and general retirement:                                |       |       |       |       |       |       |       |        |        |        |
| Old-age and survivors insurance:                                  |       |       |       |       |       |       |       |        |        |        |
| Federal funds .....                                               | -8    | -10   | -14   |       |       | 300   |       |        |        |        |
| Trust funds (Off-Budget) .....                                    | 2,106 | 3,120 | 3,594 | 4,097 | 4,589 | 5,081 | 6,425 | 6,457  | 7,138  | 7,418  |
| Disability insurance (Off-Budget) .....                           |       |       |       |       |       |       |       | 332    | 911    | 878    |
| Railroad retirement/pension fund:                                 |       |       |       |       |       |       |       |        |        |        |
| Federal funds .....                                               | -*    | 3     | *     | *     | -*    | *     | *     |        |        |        |
| Trust funds .....                                                 | 550   | 575   | 735   | 625   | 603   | 600   | 634   | 616    | 575    | 525    |
| Total <sup>1</sup> .....                                          | 2,648 | 3,688 | 4,315 | 4,722 | 5,192 | 5,981 | 7,059 | 7,405  | 8,624  | 8,821  |
| Unemployment insurance:                                           |       |       |       |       |       |       |       |        |        |        |
| Federal funds .....                                               | 224   | 231   | 257   | 274   | 283   | 278   | 322   | 328    | 333    | 321    |
| Trust funds .....                                                 | 1,108 | 1,378 | 1,455 | 1,401 | 1,278 | 1,172 | 1,368 | 1,623  | 1,601  | 1,810  |
| Total .....                                                       | 1,332 | 1,609 | 1,712 | 1,675 | 1,561 | 1,449 | 1,690 | 1,950  | 1,933  | 2,131  |
| Other retirement:                                                 |       |       |       |       |       |       |       |        |        |        |
| Federal employees retirement— employee share .....                | 354   | 373   | 413   | 418   | 450   | 426   | 566   | 636    | 673    | 760    |
| Non-Federal employees retirement .....                            | 4     | 4     | 5     | 5     | 5     | 6     | 5     | 5      | 9      | 10     |
| Total .....                                                       | 358   | 377   | 418   | 423   | 455   | 431   | 571   | 642    | 682    | 770    |
| Total social insurance and retirement receipts <sup>1</sup> ..... | 4,338 | 5,674 | 6,445 | 6,820 | 7,208 | 7,862 | 9,320 | 9,997  | 11,239 | 11,722 |
| <b>Excise Taxes</b>                                               |       |       |       |       |       |       |       |        |        |        |
| Federal funds:                                                    |       |       |       |       |       |       |       |        |        |        |
| Alcohol .....                                                     | 2,180 | 2,508 | 2,515 | 2,723 | 2,738 | 2,689 | 2,866 | 2,915  | 2,882  | 2,938  |
| Tobacco .....                                                     | 1,326 | 1,378 | 1,562 | 1,652 | 1,578 | 1,568 | 1,607 | 1,669  | 1,728  | 1,798  |
| Other .....                                                       | 4,044 | 4,761 | 4,775 | 5,501 | 5,630 | 4,874 | 5,455 | 4,472  | 4,002  | 3,767  |
| Total .....                                                       | 7,550 | 8,648 | 8,852 | 9,877 | 9,945 | 9,131 | 9,929 | 9,055  | 8,612  | 8,504  |
| Trust funds:                                                      |       |       |       |       |       |       |       |        |        |        |
| Highway .....                                                     |       |       |       |       |       |       |       | 1,479  | 2,026  | 2,074  |
| Total .....                                                       |       |       |       |       |       |       |       | 1,479  | 2,026  | 2,074  |
| Total excise taxes .....                                          | 7,550 | 8,648 | 8,852 | 9,877 | 9,945 | 9,131 | 9,929 | 10,534 | 10,638 | 10,578 |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued

(in millions of dollars)

|                                                                   | 1960   | 1961   | 1962   | 1963   | 1964   | 1965   | 1966   | 1967   | 1968   |
|-------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Social Insurance and Retirement Receipts</b>                   |        |        |        |        |        |        |        |        |        |
| Employment and general retirement:                                |        |        |        |        |        |        |        |        |        |
| Old-age and survivors insurance (Off-Budget) .....                | 9,671  | 11,104 | 11,267 | 13,117 | 15,242 | 15,567 | 17,556 | 22,197 | 22,265 |
| Disability insurance (Off-Budget) .....                           | 970    | 1,005  | 1,004  | 1,058  | 1,124  | 1,156  | 1,530  | 2,204  | 2,651  |
| Hospital insurance .....                                          |        |        |        |        |        |        | 893    | 2,645  | 3,493  |
| Railroad retirement/pension fund .....                            | 607    | 571    | 564    | 572    | 593    | 636    | 683    | 776    | 814    |
| Total <sup>1</sup> .....                                          | 11,248 | 12,679 | 12,835 | 14,746 | 16,959 | 17,358 | 20,662 | 27,823 | 29,224 |
| Unemployment insurance:                                           |        |        |        |        |        |        |        |        |        |
| Federal funds .....                                               | 339    |        |        |        |        |        |        |        |        |
| Trust funds .....                                                 | 2,329  | 2,903  | 3,337  | 4,112  | 3,997  | 3,803  | 3,755  | 3,575  | 3,346  |
| Total .....                                                       | 2,667  | 2,903  | 3,337  | 4,112  | 3,997  | 3,803  | 3,755  | 3,575  | 3,346  |
| Other retirement:                                                 |        |        |        |        |        |        |        |        |        |
| Federal employees retirement— employee share .....                | 758    | 845    | 863    | 933    | 992    | 1,064  | 1,111  | 1,202  | 1,334  |
| Non-Federal employees retirement .....                            | 10     | 12     | 12     | 13     | 15     | 16     | 18     | 19     | 20     |
| Total .....                                                       | 768    | 857    | 875    | 946    | 1,007  | 1,081  | 1,129  | 1,221  | 1,354  |
| Total social insurance and retirement receipts <sup>1</sup> ..... | 14,683 | 16,439 | 17,046 | 19,804 | 21,963 | 22,242 | 25,546 | 32,619 | 33,923 |
| <b>Excise Taxes</b>                                               |        |        |        |        |        |        |        |        |        |
| Federal funds:                                                    |        |        |        |        |        |        |        |        |        |
| Alcohol .....                                                     | 3,127  | 3,146  | 3,268  | 3,366  | 3,499  | 3,689  | 3,720  | 3,980  | 4,189  |
| Tobacco .....                                                     | 1,927  | 1,986  | 2,022  | 2,075  | 2,048  | 2,142  | 2,066  | 2,077  | 2,121  |
| Other .....                                                       | 4,084  | 3,931  | 4,295  | 4,474  | 4,664  | 5,081  | 3,358  | 3,221  | 3,391  |
| Total .....                                                       | 9,137  | 9,063  | 9,585  | 9,915  | 10,211 | 10,911 | 9,145  | 9,278  | 9,700  |
| Trust funds:                                                      |        |        |        |        |        |        |        |        |        |
| Highway .....                                                     | 2,539  | 2,798  | 2,949  | 3,279  | 3,519  | 3,659  | 3,917  | 4,441  | 4,379  |
| Total .....                                                       | 2,539  | 2,798  | 2,949  | 3,279  | 3,519  | 3,659  | 3,917  | 4,441  | 4,379  |
| Total excise taxes .....                                          | 11,676 | 11,860 | 12,534 | 13,194 | 13,731 | 14,570 | 13,062 | 13,719 | 14,079 |

See footnotes at end of table.



Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued

(in millions of dollars)

|                                                                   | 1969   | 1970   | 1971   | 1972   | 1973   | 1974   | 1975   | 1976   | TQ     |
|-------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Social Insurance and Retirement Receipts</b>                   |        |        |        |        |        |        |        |        |        |
| Employment and general retirement:                                |        |        |        |        |        |        |        |        |        |
| Old-age and survivors insurance (Off-Budget) .....                | 25,484 | 29,396 | 31,354 | 35,132 | 40,703 | 47,778 | 55,207 | 58,703 | 15,886 |
| Disability insurance (Off-Budget) .....                           | 3,469  | 4,063  | 4,490  | 4,775  | 5,381  | 6,147  | 7,250  | 7,686  | 2,130  |
| Hospital insurance .....                                          | 4,398  | 4,755  | 4,874  | 5,205  | 7,603  | 10,551 | 11,252 | 11,987 | 3,457  |
| Railroad retirement/pension fund .....                            | 885    | 919    | 980    | 1,008  | 1,189  | 1,411  | 1,489  | 1,525  | 328    |
| Total <sup>1</sup> .....                                          | 34,236 | 39,133 | 41,699 | 46,120 | 54,876 | 65,888 | 75,199 | 79,901 | 21,801 |
| Unemployment insurance:                                           |        |        |        |        |        |        |        |        |        |
| Trust funds .....                                                 | 3,328  | 3,464  | 3,674  | 4,357  | 6,051  | 6,837  | 6,771  | 8,054  | 2,698  |
| Total .....                                                       | 3,328  | 3,464  | 3,674  | 4,357  | 6,051  | 6,837  | 6,771  | 8,054  | 2,698  |
| Other retirement:                                                 |        |        |        |        |        |        |        |        |        |
| Federal employees retirement— employee share .....                | 1,426  | 1,735  | 1,916  | 2,058  | 2,146  | 2,302  | 2,513  | 2,760  | 707    |
| Non-Federal employees retirement .....                            | 24     | 29     | 37     | 39     | 41     | 45     | 52     | 54     | 13     |
| Total .....                                                       | 1,451  | 1,765  | 1,952  | 2,097  | 2,187  | 2,347  | 2,565  | 2,814  | 720    |
| Total social insurance and retirement receipts <sup>1</sup> ..... | 39,015 | 44,362 | 47,325 | 52,574 | 63,115 | 75,071 | 84,534 | 90,769 | 25,219 |
| <b>Excise Taxes</b>                                               |        |        |        |        |        |        |        |        |        |
| Federal funds:                                                    |        |        |        |        |        |        |        |        |        |
| Alcohol .....                                                     | 4,447  | 4,646  | 4,696  | 5,004  | 5,040  | 5,248  | 5,238  | 5,318  | 1,279  |
| Tobacco .....                                                     | 2,136  | 2,093  | 2,205  | 2,205  | 2,274  | 2,435  | 2,312  | 2,484  | 622    |
| Other .....                                                       | 4,002  | 3,613  | 3,609  | 2,297  | 2,522  | 2,060  | 1,850  | 2,810  | 619    |
| Total .....                                                       | 10,585 | 10,352 | 10,510 | 9,506  | 9,836  | 9,743  | 9,400  | 10,612 | 2,520  |
| Trust funds:                                                      |        |        |        |        |        |        |        |        |        |
| Highway .....                                                     | 4,637  | 5,354  | 5,542  | 5,322  | 5,665  | 6,260  | 6,188  | 5,413  | 1,676  |
| Airport and airway .....                                          |        |        | 563    | 649    | 758    | 840    | 962    | 938    | 277    |
| Total .....                                                       | 4,637  | 5,354  | 6,104  | 5,971  | 6,424  | 7,100  | 7,151  | 6,351  | 1,953  |
| Total excise taxes .....                                          | 15,222 | 15,705 | 16,614 | 15,477 | 16,260 | 16,844 | 16,551 | 16,963 | 4,473  |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued

(in millions of dollars)

|                                                                   | 1977    | 1978    | 1979    | 1980    | 1981    | 1982    | 1983    | 1984    | 1985    |
|-------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Social Insurance and Retirement Receipts</b>                   |         |         |         |         |         |         |         |         |         |
| Employment and general retirement:                                |         |         |         |         |         |         |         |         |         |
| Old-age and survivors insurance (Off-Budget) .....                | 68,032  | 73,141  | 83,410  | 96,581  | 117,757 | 122,840 | 128,972 | 150,312 | 169,822 |
| Disability insurance (Off-Budget) .....                           | 8,786   | 12,250  | 14,584  | 16,628  | 12,418  | 20,626  | 18,348  | 15,763  | 16,348  |
| Hospital insurance .....                                          | 13,474  | 16,668  | 19,874  | 23,217  | 30,340  | 34,301  | 35,641  | 40,262  | 44,871  |
| Railroad retirement/pension fund .....                            | 1,908   | 1,822   | 2,190   | 2,323   | 2,457   | 2,917   | 2,805   | 3,321   | 2,213   |
| Railroad social security equivalent account .....                 |         |         |         |         |         |         |         |         | 1,391   |
| Total <sup>1</sup> .....                                          | 92,199  | 103,881 | 120,058 | 138,748 | 162,973 | 180,686 | 185,766 | 209,658 | 234,646 |
| Unemployment insurance:                                           |         |         |         |         |         |         |         |         |         |
| Trust funds .....                                                 | 11,312  | 13,850  | 15,387  | 15,336  | 15,763  | 16,600  | 18,799  | 25,138  | 25,758  |
| Total .....                                                       | 11,312  | 13,850  | 15,387  | 15,336  | 15,763  | 16,600  | 18,799  | 25,138  | 25,758  |
| Other retirement:                                                 |         |         |         |         |         |         |         |         |         |
| Federal employees retirement— employee share .....                | 2,915   | 3,174   | 3,428   | 3,660   | 3,908   | 4,140   | 4,351   | 4,494   | 4,672   |
| Non-Federal employees retirement .....                            | 59      | 62      | 66      | 59      | 76      | 72      | 78      | 86      | 87      |
| Total .....                                                       | 2,974   | 3,237   | 3,494   | 3,719   | 3,984   | 4,212   | 4,429   | 4,580   | 4,759   |
| Total social insurance and retirement receipts <sup>1</sup> ..... | 106,485 | 120,967 | 138,939 | 157,803 | 182,720 | 201,498 | 208,994 | 239,376 | 265,163 |
| <b>Excise Taxes</b>                                               |         |         |         |         |         |         |         |         |         |
| Federal funds:                                                    |         |         |         |         |         |         |         |         |         |
| Alcohol .....                                                     | 5,295   | 5,492   | 5,531   | 5,601   | 5,606   | 5,382   | 5,557   | 5,315   | 5,562   |
| Tobacco .....                                                     | 2,393   | 2,444   | 2,492   | 2,443   | 2,581   | 2,537   | 4,136   | 4,660   | 4,779   |
| Crude oil windfall profit .....                                   |         |         |         | 6,934   | 23,252  | 18,407  | 12,135  | 8,906   | 6,348   |
| Telephone .....                                                   |         |         |         |         |         |         |         | 2,035   | 2,147   |
| Other .....                                                       | 1,960   | 2,118   | 1,785   | 585     | 2,689   | 2,344   | 2,258   | 1,363   | 261     |
| Total .....                                                       | 9,648   | 10,054  | 9,808   | 15,563  | 34,128  | 28,670  | 24,086  | 22,279  | 19,097  |
| Trust funds:                                                      |         |         |         |         |         |         |         |         |         |
| Highway .....                                                     | 6,709   | 6,904   | 7,189   | 6,620   | 6,305   | 6,744   | 8,297   | 11,743  | 13,015  |
| Airport and airway .....                                          | 1,191   | 1,326   | 1,526   | 1,874   | 21      | 133     | 2,165   | 2,499   | 2,851   |
| Black lung disability .....                                       |         | 92      | 222     | 272     | 237     | 491     | 494     | 518     | 581     |
| Inland waterway .....                                             |         |         |         |         | 20      | 30      | 29      | 39      | 40      |
| Hazardous substance superfund .....                               |         |         |         |         | 128     | 244     | 230     | 261     | 273     |
| Post-closure liability (hazardous waste) .....                    |         |         |         |         |         |         |         | 9       | 7       |
| Aquatic resources .....                                           |         |         |         |         |         |         |         | 12      | 126     |
| Total .....                                                       | 7,900   | 8,323   | 8,937   | 8,766   | 6,711   | 7,641   | 11,214  | 15,082  | 16,894  |
| Total excise taxes .....                                          | 17,548  | 18,376  | 18,745  | 24,329  | 40,839  | 36,311  | 35,300  | 37,361  | 35,992  |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued

(in millions of dollars)

|                                                                   | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    | 1993    | 1994    |
|-------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Social Insurance and Retirement Receipts</b>                   |         |         |         |         |         |         |         |         |         |
| Employment and general retirement:                                |         |         |         |         |         |         |         |         |         |
| Old-age and survivors insurance (Off-Budget) .....                | 182,518 | 194,541 | 220,337 | 240,595 | 255,031 | 265,503 | 273,137 | 281,735 | 302,607 |
| Disability insurance (Off-Budget) .....                           | 17,711  | 18,860  | 21,154  | 23,071  | 26,625  | 28,382  | 29,289  | 30,199  | 32,419  |
| Hospital insurance .....                                          | 51,335  | 55,992  | 59,859  | 65,396  | 68,556  | 72,842  | 79,108  | 81,224  | 90,062  |
| Railroad retirement/pension fund .....                            | 2,103   | 2,220   | 2,326   | 2,391   | 2,292   | 2,371   | 2,449   | 2,367   | 2,323   |
| Railroad social security equivalent account .....                 | 1,395   | 1,414   | 1,417   | 1,407   | 1,387   | 1,428   | 1,508   | 1,414   | 1,399   |
| Total <sup>1</sup> .....                                          | 255,062 | 273,028 | 305,093 | 332,859 | 353,891 | 370,526 | 385,491 | 396,939 | 428,810 |
| Unemployment insurance:                                           |         |         |         |         |         |         |         |         |         |
| Trust funds .....                                                 | 24,098  | 25,575  | 24,584  | 22,011  | 21,635  | 20,922  | 23,410  | 26,556  | 28,004  |
| Total .....                                                       | 24,098  | 25,575  | 24,584  | 22,011  | 21,635  | 20,922  | 23,410  | 26,556  | 28,004  |
| Other retirement:                                                 |         |         |         |         |         |         |         |         |         |
| Federal employees retirement— employee share .....                | 4,645   | 4,613   | 4,537   | 4,428   | 4,405   | 4,459   | 4,683   | 4,709   | 4,563   |
| Non-Federal employees retirement .....                            | 96      | 102     | 122     | 119     | 117     | 108     | 105     | 96      | 98      |
| Total .....                                                       | 4,742   | 4,715   | 4,658   | 4,546   | 4,522   | 4,568   | 4,788   | 4,805   | 4,661   |
| Total social insurance and retirement receipts <sup>1</sup> ..... | 283,901 | 303,318 | 334,335 | 359,416 | 380,047 | 396,016 | 413,689 | 428,300 | 461,475 |
| <b>Excise Taxes</b>                                               |         |         |         |         |         |         |         |         |         |
| Federal funds:                                                    |         |         |         |         |         |         |         |         |         |
| Alcohol .....                                                     | 5,828   | 5,971   | 5,709   | 5,661   | 5,695   | 7,364   | 8,011   | 7,583   | 7,539   |
| Tobacco .....                                                     | 4,589   | 4,763   | 4,616   | 4,378   | 4,081   | 4,706   | 5,049   | 5,875   | 5,691   |
| Crude oil windfall profit .....                                   | 2,251   |         |         |         |         |         |         |         |         |
| Telephone .....                                                   | 2,339   | 2,522   | 2,610   | 2,791   | 2,995   | 3,094   | 3,146   | 3,320   | 3,526   |
| Ozone depleting chemicals/products .....                          |         |         |         |         | 360     | 562     | 637     | 854     | 761     |
| Transportation fuels .....                                        |         |         |         |         |         | 2,780   | 3,512   | 3,340   | 9,402   |
| Other .....                                                       | 1,046   | 1,588   | 3,250   | 317     | 2,460   | -231    | 1,481   | 3,550   | 4,307   |
| Total .....                                                       | 16,053  | 14,844  | 16,185  | 13,147  | 15,591  | 18,275  | 21,836  | 24,522  | 31,226  |
| Trust funds:                                                      |         |         |         |         |         |         |         |         |         |
| Highway .....                                                     | 13,363  | 13,032  | 14,114  | 15,628  | 13,867  | 16,979  | 16,733  | 18,039  | 16,668  |
| Airport and airway .....                                          | 2,736   | 3,060   | 3,189   | 3,664   | 3,700   | 4,910   | 4,645   | 3,262   | 5,189   |
| Black lung disability .....                                       | 547     | 572     | 594     | 563     | 665     | 652     | 626     | 634     | 567     |
| Inland waterway .....                                             | 40      | 48      | 48      | 47      | 63      | 60      | 70      | 79      | 88      |
| Hazardous substance superfund .....                               | 15      | 635     | 698     | 883     | 818     | 810     | 818     | 826     | 807     |
| Post-closure liability (hazardous waste) .....                    | -*      | -1      | -9      | -1      | -1      |         |         |         |         |
| Oil spill liability .....                                         |         |         |         |         | 143     | 254     | 295     | 229     | 48      |
| Aquatic resources .....                                           | 165     | 194     | 208     | 187     | 218     | 260     | 271     | 276     | 301     |
| Leaking underground storage tank .....                            |         | 73      | 125     | 168     | 122     | 123     | 157     | 153     | 152     |
| Vaccine injury compensation .....                                 |         |         | 74      | 99      | 159     | 81      | 118     | 38      | 179     |
| Total .....                                                       | 16,866  | 17,613  | 19,042  | 21,239  | 19,754  | 24,127  | 23,733  | 23,535  | 23,999  |
| Total excise taxes .....                                          | 32,919  | 32,457  | 35,227  | 34,386  | 35,345  | 42,402  | 45,569  | 48,057  | 55,225  |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2003—Continued

(in millions of dollars)

|                                                                   | 1995    | 1996    | 1997    | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-------------------------------------------------------------------|---------|---------|---------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Social Insurance and Retirement Receipts</b>                   |         |         |         |                  |                  |                  |                  |                  |                  |
| Employment and general retirement:                                |         |         |         |                  |                  |                  |                  |                  |                  |
| Old-age and survivors insurance (Off-Budget) .....                | 284,091 | 311,869 | 336,729 | 358,949          | 374,612          | 388,988          | 404,101          | 422,586          | 441,648          |
| Disability insurance (Off-Budget) .....                           | 66,988  | 55,623  | 55,261  | 57,042           | 59,516           | 64,915           | 68,630           | 71,756           | 74,995           |
| Hospital insurance .....                                          | 96,024  | 104,997 | 110,710 | 118,029          | 122,626          | 128,479          | 134,081          | 140,430          | 146,899          |
| Railroad retirement/pension fund .....                            | 2,424   | 2,362   | 2,440   | 2,493            | 2,495            | 2,507            | 2,521            | 2,536            | 2,548            |
| Railroad social security equivalent account .....                 | 1,518   | 1,510   | 1,611   | 1,611            | 1,619            | 1,624            | 1,636            | 1,648            | 1,651            |
| Total <sup>1</sup> .....                                          | 451,045 | 476,361 | 506,751 | 538,124          | 560,868          | 586,513          | 610,969          | 638,956          | 667,741          |
| Unemployment insurance:                                           |         |         |         |                  |                  |                  |                  |                  |                  |
| Trust funds .....                                                 | 28,878  | 28,584  | 28,202  | 28,922           | 30,533           | 31,898           | 33,206           | 34,192           | 34,665           |
| Total .....                                                       | 28,878  | 28,584  | 28,202  | 28,922           | 30,533           | 31,898           | 33,206           | 34,192           | 34,665           |
| Other retirement:                                                 |         |         |         |                  |                  |                  |                  |                  |                  |
| Federal employees retirement— employee share .....                | 4,461   | 4,389   | 4,344   | 4,251            | 4,414            | 4,562            | 4,813            | 4,606            | 4,070            |
| Non-Federal employees retirement .....                            | 89      | 80      | 74      | 77               | 71               | 65               | 60               | 54               | 44               |
| Total .....                                                       | 4,550   | 4,469   | 4,418   | 4,328            | 4,485            | 4,627            | 4,873            | 4,660            | 4,114            |
| Total social insurance and retirement receipts <sup>1</sup> ..... | 484,473 | 509,414 | 539,371 | 571,374          | 595,886          | 623,038          | 649,048          | 677,808          | 706,520          |
| <b>Excise Taxes</b>                                               |         |         |         |                  |                  |                  |                  |                  |                  |
| Federal funds:                                                    |         |         |         |                  |                  |                  |                  |                  |                  |
| Alcohol .....                                                     | 7,216   | 7,220   | 7,257   | 7,251            | 7,254            | 7,250            | 7,236            | 7,223            | 7,211            |
| Tobacco .....                                                     | 5,878   | 5,795   | 5,873   | 5,926            | 5,900            | 7,495            | 8,083            | 8,686            | 8,895            |
| Telephone .....                                                   | 3,794   | 4,234   | 4,543   | 4,864            | 5,129            | 5,394            | 5,691            | 6,015            | 6,356            |
| Ozone depleting chemicals/products .....                          | 616     | 320     | 130     | 55               | 30               | 10               | .....            | .....            | .....            |
| Transportation fuels .....                                        | 8,491   | 7,468   | 7,107   | 442              | 682              | 88               | 89               | 90               | 92               |
| Other .....                                                       | 946     | 410     | 2,921   | 1,529            | 1,625            | 1,945            | 1,904            | 1,888            | 1,831            |
| Total .....                                                       | 26,941  | 25,447  | 27,831  | 20,067           | 20,620           | 22,182           | 23,003           | 23,902           | 24,385           |
| Trust funds:                                                      |         |         |         |                  |                  |                  |                  |                  |                  |
| Highway .....                                                     | 22,611  | 24,651  | 23,867  | 26,063           | 38,614           | 33,201           | 33,812           | 34,448           | 35,107           |
| Airport and airway .....                                          | 5,534   | 2,369   | 4,007   | 7,975            | 10,038           | 11,540           | 12,060           | 12,792           | 12,228           |
| Black lung disability .....                                       | 608     | 614     | 614     | 640              | 662              | 684              | 703              | 718              | 733              |
| Inland waterway .....                                             | 103     | 108     | 96      | 116              | 120              | 123              | 126              | 131              | 135              |
| Hazardous substance superfund .....                               | 867     | 313     | 71      | 101              | 934              | 949              | 960              | 976              | 990              |
| Oil spill liability .....                                         | 211     | 34      | 1       | 46               | 317              | 321              | 325              | 330              | 336              |
| Aquatic resources .....                                           | 306     | 315     | 316     | 281              | 379              | 339              | 345              | 353              | 359              |
| Leaking underground storage tank .....                            | 165     | 48      | -2      | 140              | 214              | 182              | 186              | 189              | 193              |
| Vaccine injury compensation .....                                 | 138     | 115     | 123     | 111              | 111              | 111              | 111              | 111              | 111              |
| Total .....                                                       | 30,543  | 28,567  | 29,093  | 35,473           | 51,389           | 47,450           | 48,628           | 50,048           | 50,192           |
| Total excise taxes .....                                          | 57,484  | 54,014  | 56,924  | 55,540           | 72,009           | 69,632           | 71,631           | 73,950           | 74,577           |

\* \$500 thousand or less.

<sup>1</sup> On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–2003

(in millions of dollars)

| Fiscal Year | Total<br>"Other<br>Receipts" | Estate and<br>Gift Taxes | Customs<br>Duties and<br>Fees | Miscellaneous Receipts                      |                        | Memorandum: Trust Fund<br>Amounts Included in "Other<br>Receipts" |           |
|-------------|------------------------------|--------------------------|-------------------------------|---------------------------------------------|------------------------|-------------------------------------------------------------------|-----------|
|             |                              |                          |                               | Federal<br>Reserve<br>Deposits <sup>1</sup> | All Other <sup>2</sup> | Customs<br>Duties and<br>Fees                                     | All Other |
|             |                              |                          |                               |                                             |                        |                                                                   |           |
| 1940        | 698                          | 353                      | 331                           |                                             | 14                     |                                                                   |           |
| 1941        | 781                          | 403                      | 365                           |                                             | 14                     |                                                                   |           |
| 1942        | 801                          | 420                      | 369                           |                                             | 11                     |                                                                   |           |
| 1943        | 800                          | 441                      | 308                           |                                             | 50                     |                                                                   |           |
| 1944        | 972                          | 507                      | 417                           |                                             | 48                     |                                                                   |           |
| 1945        | 1,083                        | 637                      | 341                           |                                             | 105                    |                                                                   |           |
| 1946        | 1,202                        | 668                      | 424                           |                                             | 109                    |                                                                   |           |
| 1947        | 1,331                        | 771                      | 477                           | 15                                          | 69                     |                                                                   |           |
| 1948        | 1,461                        | 890                      | 403                           | 100                                         | 68                     |                                                                   |           |
| 1949        | 1,388                        | 780                      | 367                           | 187                                         | 54                     |                                                                   |           |
| 1950        | 1,351                        | 698                      | 407                           | 192                                         | 55                     |                                                                   |           |
| 1951        | 1,578                        | 708                      | 609                           | 189                                         | 72                     |                                                                   |           |
| 1952        | 1,710                        | 818                      | 533                           | 278                                         | 81                     |                                                                   |           |
| 1953        | 1,857                        | 881                      | 596                           | 298                                         | 81                     |                                                                   |           |
| 1954        | 1,905                        | 934                      | 542                           | 341                                         | 88                     |                                                                   | 27        |
| 1955        | 1,850                        | 924                      | 585                           | 251                                         | 90                     |                                                                   | 27        |
| 1956        | 2,270                        | 1,161                    | 682                           | 287                                         | 140                    |                                                                   | 27        |
| 1957        | 2,672                        | 1,365                    | 735                           | 434                                         | 139                    |                                                                   | 28        |
| 1958        | 2,961                        | 1,393                    | 782                           | 664                                         | 123                    |                                                                   | 27        |
| 1959        | 2,921                        | 1,333                    | 925                           | 491                                         | 171                    |                                                                   | 27        |
| 1960        | 3,923                        | 1,606                    | 1,105                         | 1,093                                       | 119                    |                                                                   | 27        |
| 1961        | 3,796                        | 1,896                    | 982                           | 788                                         | 130                    |                                                                   | 39        |
| 1962        | 4,001                        | 2,016                    | 1,142                         | 718                                         | 125                    |                                                                   | 54        |
| 1963        | 4,395                        | 2,167                    | 1,205                         | 828                                         | 194                    |                                                                   | 16        |
| 1964        | 4,731                        | 2,394                    | 1,252                         | 947                                         | 139                    |                                                                   | 22        |
| 1965        | 5,753                        | 2,716                    | 1,442                         | 1,372                                       | 222                    |                                                                   | 56        |
| 1966        | 6,708                        | 3,066                    | 1,767                         | 1,713                                       | 163                    |                                                                   | 29        |
| 1967        | 6,987                        | 2,978                    | 1,901                         | 1,805                                       | 302                    |                                                                   | 29        |
| 1968        | 7,580                        | 3,051                    | 2,038                         | 2,091                                       | 400                    |                                                                   | 44        |
| 1969        | 8,718                        | 3,491                    | 2,319                         | 2,662                                       | 247                    |                                                                   | 15        |
| 1970        | 9,499                        | 3,644                    | 2,430                         | 3,266                                       | 158                    |                                                                   | 17        |
| 1971        | 10,185                       | 3,735                    | 2,591                         | 3,533                                       | 325                    |                                                                   | 20        |
| 1972        | 12,355                       | 5,436                    | 3,287                         | 3,252                                       | 380                    |                                                                   | 23        |
| 1973        | 12,026                       | 4,917                    | 3,188                         | 3,495                                       | 425                    |                                                                   | 24        |
| 1974        | 13,737                       | 5,035                    | 3,334                         | 4,845                                       | 523                    |                                                                   | 36        |
| 1975        | 14,998                       | 4,611                    | 3,676                         | 5,777                                       | 935                    |                                                                   | 40        |
| 1976        | 17,317                       | 5,216                    | 4,074                         | 5,451                                       | 2,576                  |                                                                   | 33        |
| TQ          | 4,279                        | 1,455                    | 1,212                         | 1,500                                       | 111                    |                                                                   | 8         |
| 1977        | 19,008                       | 7,327                    | 5,150                         | 5,908                                       | 623                    |                                                                   | 42        |
| 1978        | 19,278                       | 5,285                    | 6,573                         | 6,641                                       | 778                    |                                                                   | 39        |
| 1979        | 22,101                       | 5,411                    | 7,439                         | 8,327                                       | 925                    |                                                                   | 43        |
| 1980        | 26,311                       | 6,389                    | 7,174                         | 11,767                                      | 981                    |                                                                   | 54        |
| 1981        | 28,659                       | 6,787                    | 8,083                         | 12,834                                      | 956                    | 60                                                                | 75        |
| 1982        | 33,006                       | 7,991                    | 8,854                         | 15,186                                      | 975                    | 30                                                                | 100       |
| 1983        | 30,309                       | 6,053                    | 8,655                         | 14,492                                      | 1,108                  | 30                                                                | 109       |
| 1984        | 34,440                       | 6,010                    | 11,370                        | 15,684                                      | 1,376                  | 30                                                                | 126       |
| 1985        | 37,072                       | 6,422                    | 12,079                        | 17,059                                      | 1,512                  | 30                                                                | 145       |
| 1986        | 40,292                       | 6,958                    | 13,327                        | 18,374                                      | 1,634                  | 30                                                                | 156       |
| 1987        | 42,095                       | 7,493                    | 15,085                        | 16,817                                      | 2,701                  | 70                                                                | 177       |
| 1988        | 44,051                       | 7,594                    | 16,198                        | 17,163                                      | 3,096                  | 174                                                               | 165       |
| 1989        | 48,407                       | 8,745                    | 16,334                        | 19,604                                      | 3,724                  | 243                                                               | 222       |
| 1990        | 56,186                       | 11,500                   | 16,707                        | 24,319                                      | 3,659                  | 210                                                               | 247       |
| 1991        | 50,710                       | 11,138                   | 15,949                        | 19,158                                      | 4,465                  | 432                                                               | 249       |
| 1992        | 55,787                       | 11,143                   | 17,359                        | 22,920                                      | 4,364                  | 563                                                               | 254       |
| 1993        | 50,844                       | 12,577                   | 18,802                        | 14,908                                      | 4,557                  | 683                                                               | 453       |
| 1994        | 58,487                       | 15,225                   | 20,099                        | 18,023                                      | 5,141                  | 677                                                               | 578       |

See footnote at end of table.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–2003—Continued

(in millions of dollars)

| Fiscal Year         | Total<br>"Other<br>Receipts" | Estate and<br>Gift Taxes | Customs<br>Duties and<br>Fees | Miscellaneous Receipts                      |                        | Memorandum: Trust Fund<br>Amounts Included in "Other<br>Receipts" |           |
|---------------------|------------------------------|--------------------------|-------------------------------|---------------------------------------------|------------------------|-------------------------------------------------------------------|-----------|
|                     |                              |                          |                               | Federal<br>Reserve<br>Deposits <sup>1</sup> | All Other <sup>2</sup> | Customs<br>Duties and<br>Fees                                     | All Other |
|                     |                              |                          |                               |                                             |                        |                                                                   |           |
| 1995 .....          | 62,625                       | 14,763                   | 19,301                        | 23,378                                      | 5,183                  | 728                                                               | 643       |
| 1996 .....          | 61,393                       | 17,189                   | 18,670                        | 20,477                                      | 5,057                  | 760                                                               | 576       |
| 1997 .....          | 63,238                       | 19,845                   | 17,928                        | 19,636                                      | 5,829                  | 797                                                               | 761       |
| 1998 estimate ..... | 72,334                       | 20,436                   | 18,363                        | 24,991                                      | 8,544                  | 848                                                               | 756       |
| 1999 estimate ..... | 85,422                       | 20,541                   | 18,175                        | 24,642                                      | 22,064                 | 905                                                               | 699       |
| 2000 estimate ..... | 93,413                       | 21,642                   | 19,531                        | 25,052                                      | 27,188                 | 964                                                               | 665       |
| 2001 estimate ..... | 99,388                       | 22,619                   | 20,387                        | 25,607                                      | 30,775                 | 1,029                                                             | 655       |
| 2002 estimate ..... | 105,804                      | 24,447                   | 22,375                        | 26,232                                      | 32,750                 | 1,097                                                             | 663       |
| 2003 estimate ..... | 111,091                      | 25,619                   | 24,050                        | 26,902                                      | 34,520                 | 1,171                                                             | 678       |

<sup>1</sup> Deposits of earnings by the Federal Reserve System.<sup>2</sup> Beginning in 1984, includes universal service fund receipts. Beginning in 1999, includes receipts from tobacco legislation.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003

| Superfunction and Function                                 | 1940         | 1941          | 1942          | 1943          | 1944          | 1945          | 1946          | 1947          | 1948          |
|------------------------------------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| In millions of dollars                                     |              |               |               |               |               |               |               |               |               |
| <b>National defense</b> .....                              | <b>1,660</b> | <b>6,435</b>  | <b>25,658</b> | <b>66,699</b> | <b>79,143</b> | <b>82,965</b> | <b>42,681</b> | <b>12,808</b> | <b>9,105</b>  |
| <b>Human resources</b> .....                               | <b>4,139</b> | <b>4,158</b>  | <b>3,599</b>  | <b>2,659</b>  | <b>1,928</b>  | <b>1,859</b>  | <b>5,493</b>  | <b>9,909</b>  | <b>9,868</b>  |
| Education, training, employment, and social services ..... | 1,972        | 1,592         | 1,062         | 375           | 160           | 134           | 85            | 102           | 191           |
| Health .....                                               | 55           | 60            | 71            | 92            | 174           | 211           | 201           | 177           | 162           |
| Income security .....                                      | 1,514        | 1,855         | 1,828         | 1,739         | 1,503         | 1,137         | 2,384         | 2,820         | 2,499         |
| Social security .....                                      | 28           | 91            | 137           | 177           | 217           | 267           | 358           | 466           | 558           |
| Veterans benefits and services .....                       | 570          | 560           | 501           | 276           | -126          | 110           | 2,465         | 6,344         | 6,457         |
| <b>Physical resources</b> .....                            | <b>2,312</b> | <b>1,782</b>  | <b>3,892</b>  | <b>6,433</b>  | <b>5,471</b>  | <b>1,747</b>  | <b>836</b>    | <b>1,227</b>  | <b>2,243</b>  |
| Energy .....                                               | 88           | 91            | 156           | 116           | 65            | 25            | 41            | 18            | 292           |
| Natural resources and environment .....                    | 997          | 817           | 819           | 726           | 642           | 455           | 482           | 700           | 780           |
| Commerce and housing credit .....                          | 550          | 398           | 1,521         | 2,151         | 624           | -2,630        | -1,857        | -923          | 306           |
| Transportation .....                                       | 392          | 353           | 1,283         | 3,220         | 3,901         | 3,654         | 1,970         | 1,130         | 787           |
| Community and regional development .....                   | 285          | 123           | 113           | 219           | 238           | 243           | 200           | 302           | 78            |
| <b>Net interest</b> .....                                  | <b>899</b>   | <b>943</b>    | <b>1,052</b>  | <b>1,529</b>  | <b>2,219</b>  | <b>3,112</b>  | <b>4,111</b>  | <b>4,204</b>  | <b>4,341</b>  |
| (On-budget) .....                                          | (941)        | (999)         | (1,123)       | (1,616)       | (2,322)       | (3,236)       | (4,259)       | (4,367)       | (4,532)       |
| (Off-budget) .....                                         | (-42)        | (-56)         | (-71)         | (-87)         | (-103)        | (-124)        | (-148)        | (-163)        | (-191)        |
| <b>Other functions</b> .....                               | <b>775</b>   | <b>882</b>    | <b>1,830</b>  | <b>2,457</b>  | <b>3,864</b>  | <b>4,418</b>  | <b>3,580</b>  | <b>7,900</b>  | <b>5,851</b>  |
| International affairs .....                                | 51           | 145           | 968           | 1,286         | 1,449         | 1,913         | 1,935         | 5,791         | 4,566         |
| General science, space and technology .....                |              |               | 4             | 1             | 48            | 111           | 34            | 5             | 1             |
| Agriculture .....                                          | 369          | 339           | 344           | 343           | 1,275         | 1,635         | 610           | 814           | 69            |
| Administration of justice .....                            | 81           | 92            | 117           | 154           | 192           | 178           | 176           | 176           | 170           |
| General government .....                                   | 274          | 306           | 397           | 673           | 900           | 581           | 825           | 1,114         | 1,045         |
| <b>Undistributed offsetting receipts</b> .....             | <b>-317</b>  | <b>-547</b>   | <b>-894</b>   | <b>-1,221</b> | <b>-1,320</b> | <b>-1,389</b> | <b>-1,468</b> | <b>-1,552</b> | <b>-1,643</b> |
| <b>Total, Federal outlays</b> .....                        | <b>9,468</b> | <b>13,653</b> | <b>35,137</b> | <b>78,555</b> | <b>91,304</b> | <b>92,712</b> | <b>55,232</b> | <b>34,496</b> | <b>29,764</b> |
| (On-budget) .....                                          | (9,482)      | (13,618)      | (35,071)      | (78,466)      | (91,190)      | (92,569)      | (55,022)      | (34,193)      | (29,396)      |
| (Off-budget) .....                                         | (-14)        | (35)          | (66)          | (89)          | (114)         | (143)         | (210)         | (303)         | (368)         |
| As percentages of outlays                                  |              |               |               |               |               |               |               |               |               |
| National defense .....                                     | 17.5         | 47.1          | 73.0          | 84.9          | 86.7          | 89.5          | 77.3          | 37.1          | 30.6          |
| Human resources .....                                      | 43.7         | 30.5          | 10.2          | 3.4           | 2.1           | 2.0           | 9.9           | 28.7          | 33.2          |
| Physical resources .....                                   | 24.4         | 13.1          | 11.1          | 8.2           | 6.0           | 1.9           | 1.5           | 3.6           | 7.5           |
| Net interest .....                                         | 9.5          | 6.9           | 3.0           | 1.9           | 2.4           | 3.4           | 7.4           | 12.2          | 14.6          |
| Other functions .....                                      | 8.2          | 6.5           | 5.2           | 3.1           | 4.2           | 4.8           | 6.5           | 22.9          | 19.7          |
| Undistributed offsetting receipts .....                    | -3.4         | -4.0          | -2.5          | -1.6          | -1.4          | -1.5          | -2.7          | -4.5          | -5.5          |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b> | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  |
| (On-budget) .....                                          | (100.2)      | (99.7)        | (99.8)        | (99.9)        | (99.9)        | (99.8)        | (99.6)        | (99.1)        | (98.8)        |
| (Off-budget) .....                                         | (-0.2)       | (0.3)         | (0.2)         | (0.1)         | (0.1)         | (0.2)         | (0.4)         | (0.9)         | (1.2)         |
| As percentages of GDP                                      |              |               |               |               |               |               |               |               |               |
| National defense .....                                     | 1.7          | 5.6           | 17.8          | 37.1          | 37.9          | 37.5          | 19.1          | 5.5           | 3.5           |
| Human resources .....                                      | 4.3          | 3.7           | 2.5           | 1.5           | 0.9           | 0.8           | 2.5           | 4.2           | 3.8           |
| Physical resources .....                                   | 2.4          | 1.6           | 2.7           | 3.6           | 2.6           | 0.8           | 0.4           | 0.5           | 0.9           |
| Net interest .....                                         | 0.9          | 0.8           | 0.7           | 0.8           | 1.1           | 1.4           | 1.8           | 1.8           | 1.7           |
| Other functions .....                                      | 0.8          | 0.8           | 1.3           | 1.4           | 1.8           | 2.0           | 1.6           | 3.4           | 2.3           |
| Undistributed offsetting receipts .....                    | -0.3         | -0.5          | -0.6          | -0.7          | -0.6          | -0.6          | -0.7          | -0.7          | -0.6          |
| <b>Total, Federal outlays</b> .....                        | <b>9.8</b>   | <b>12.0</b>   | <b>24.4</b>   | <b>43.6</b>   | <b>43.7</b>   | <b>41.9</b>   | <b>24.8</b>   | <b>14.7</b>   | <b>11.6</b>   |
| (On-budget) .....                                          | (9.8)        | (12.0)        | (24.3)        | (43.6)        | (43.6)        | (41.8)        | (24.7)        | (14.6)        | (11.5)        |
| (Off-budget) .....                                         | (-)          | (*)           | (*)           | (*)           | (0.1)         | (0.1)         | (0.1)         | (0.1)         | (0.1)         |

\* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function                                 | 1949          | 1950          | 1951          | 1952          | 1953          | 1954          | 1955          | 1956          |
|------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| In millions of dollars                                     |               |               |               |               |               |               |               |               |
| <b>National defense</b> .....                              | <b>13,150</b> | <b>13,724</b> | <b>23,566</b> | <b>46,089</b> | <b>52,802</b> | <b>49,266</b> | <b>42,729</b> | <b>42,523</b> |
| <b>Human resources</b> .....                               | <b>10,805</b> | <b>14,221</b> | <b>11,001</b> | <b>11,745</b> | <b>11,836</b> | <b>13,076</b> | <b>14,908</b> | <b>16,052</b> |
| Education, training, employment, and social services ..... | 178           | 241           | 235           | 339           | 441           | 370           | 445           | 591           |
| Health .....                                               | 197           | 268           | 323           | 347           | 336           | 307           | 291           | 359           |
| Income security .....                                      | 3,174         | 4,097         | 3,352         | 3,655         | 3,823         | 4,434         | 5,071         | 4,734         |
| Social security .....                                      | 657           | 781           | 1,565         | 2,063         | 2,717         | 3,352         | 4,427         | 5,478         |
| Veterans benefits and services .....                       | 6,599         | 8,834         | 5,526         | 5,341         | 4,519         | 4,613         | 4,675         | 4,891         |
| <b>Physical resources</b> .....                            | <b>3,104</b>  | <b>3,667</b>  | <b>3,924</b>  | <b>4,182</b>  | <b>4,005</b>  | <b>2,584</b>  | <b>2,732</b>  | <b>3,092</b>  |
| Energy .....                                               | 341           | 327           | 383           | 474           | 425           | 432           | 325           | 174           |
| Natural resources and environment .....                    | 1,080         | 1,308         | 1,310         | 1,233         | 1,289         | 1,007         | 940           | 870           |
| Commerce and housing credit .....                          | 800           | 1,035         | 1,228         | 1,278         | 910           | -184          | 92            | 506           |
| Transportation .....                                       | 916           | 967           | 956           | 1,124         | 1,264         | 1,229         | 1,246         | 1,450         |
| Community and regional development .....                   | -33           | 30            | 47            | 73            | 117           | 100           | 129           | 92            |
| <b>Net interest</b> .....                                  | <b>4,523</b>  | <b>4,812</b>  | <b>4,665</b>  | <b>4,701</b>  | <b>5,156</b>  | <b>4,811</b>  | <b>4,850</b>  | <b>5,079</b>  |
| (On-budget) .....                                          | (4,753)       | (5,069)       | (4,952)       | (5,035)       | (5,543)       | (5,250)       | (5,288)       | (5,567)       |
| (Off-budget) .....                                         | (-230)        | (-257)        | (-287)        | (-334)        | (-387)        | (-439)        | (-438)        | (-487)        |
| <b>Other functions</b> .....                               | <b>9,032</b>  | <b>7,955</b>  | <b>4,690</b>  | <b>4,346</b>  | <b>5,873</b>  | <b>4,515</b>  | <b>6,718</b>  | <b>7,482</b>  |
| International affairs .....                                | 6,052         | 4,673         | 3,647         | 2,691         | 2,119         | 1,596         | 2,223         | 2,414         |
| General science, space and technology .....                | 48            | 55            | 51            | 49            | 49            | 46            | 74            | 79            |
| Agriculture .....                                          | 1,924         | 2,049         | -323          | 176           | 2,253         | 1,817         | 3,514         | 3,486         |
| Administration of justice .....                            | 184           | 193           | 218           | 267           | 243           | 257           | 256           | 302           |
| General government .....                                   | 824           | 986           | 1,097         | 1,163         | 1,209         | 799           | 651           | 1,201         |
| <b>Undistributed offsetting receipts</b> .....             | <b>-1,779</b> | <b>-1,817</b> | <b>-2,332</b> | <b>-3,377</b> | <b>-3,571</b> | <b>-3,397</b> | <b>-3,493</b> | <b>-3,589</b> |
| (On-budget) .....                                          | (-1,779)      | (-1,817)      | (-2,332)      | (-3,377)      | (-3,571)      | (-3,396)      | (-3,487)      | (-3,571)      |
| (Off-budget) .....                                         |               |               |               |               |               | (-1)          | (-6)          | (-18)         |
| <b>Total, Federal outlays</b> .....                        | <b>38,835</b> | <b>42,562</b> | <b>45,514</b> | <b>67,686</b> | <b>76,101</b> | <b>70,855</b> | <b>68,444</b> | <b>70,640</b> |
| (On-budget) .....                                          | (38,408)      | (42,038)      | (44,237)      | (65,956)      | (73,771)      | (67,943)      | (64,461)      | (65,668)      |
| (Off-budget) .....                                         | (427)         | (524)         | (1,277)       | (1,730)       | (2,330)       | (2,912)       | (3,983)       | (4,972)       |
| As percentages of outlays                                  |               |               |               |               |               |               |               |               |
| National defense .....                                     | 33.9          | 32.2          | 51.8          | 68.1          | 69.4          | 69.5          | 62.4          | 60.2          |
| Human resources .....                                      | 27.8          | 33.4          | 24.2          | 17.4          | 15.6          | 18.5          | 21.8          | 22.7          |
| Physical resources .....                                   | 8.0           | 8.6           | 8.6           | 6.2           | 5.3           | 3.6           | 4.0           | 4.4           |
| Net interest .....                                         | 11.6          | 11.3          | 10.2          | 6.9           | 6.8           | 6.8           | 7.1           | 7.2           |
| Other functions .....                                      | 23.3          | 18.7          | 10.3          | 6.4           | 7.7           | 6.4           | 9.8           | 10.6          |
| Undistributed offsetting receipts .....                    | -4.6          | -4.3          | -5.1          | -5.0          | -4.7          | -4.8          | -5.1          | -5.1          |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  |
| (On-budget) .....                                          | (98.9)        | (98.8)        | (97.2)        | (97.4)        | (96.9)        | (95.9)        | (94.2)        | (93.0)        |
| (Off-budget) .....                                         | (1.1)         | (1.2)         | (2.8)         | (2.6)         | (3.1)         | (4.1)         | (5.8)         | (7.0)         |
| As percentages of GDP                                      |               |               |               |               |               |               |               |               |
| National defense .....                                     | 4.8           | 5.0           | 7.3           | 13.2          | 14.2          | 13.0          | 10.8          | 9.9           |
| Human resources .....                                      | 4.0           | 5.2           | 3.4           | 3.4           | 3.2           | 3.5           | 3.8           | 3.8           |
| Physical resources .....                                   | 1.1           | 1.3           | 1.2           | 1.2           | 1.1           | 0.7           | 0.7           | 0.7           |
| Net interest .....                                         | 1.7           | 1.8           | 1.5           | 1.3           | 1.4           | 1.3           | 1.2           | 1.2           |
| Other functions .....                                      | 3.3           | 2.9           | 1.5           | 1.2           | 1.6           | 1.2           | 1.7           | 1.7           |
| Undistributed offsetting receipts .....                    | -0.7          | -0.7          | -0.7          | -1.0          | -1.0          | -0.9          | -0.9          | -0.8          |
| <b>Total, Federal outlays</b> .....                        | <b>14.3</b>   | <b>15.6</b>   | <b>14.2</b>   | <b>19.4</b>   | <b>20.4</b>   | <b>18.7</b>   | <b>17.3</b>   | <b>16.5</b>   |
| (On-budget) .....                                          | (14.1)        | (15.4)        | (13.8)        | (18.9)        | (19.8)        | (18.0)        | (16.3)        | (15.4)        |
| (Off-budget) .....                                         | (0.2)         | (0.2)         | (0.4)         | (0.5)         | (0.6)         | (0.8)         | (1.0)         | (1.2)         |



Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function                                 | 1957          | 1958          | 1959          | 1960          | 1961          | 1962           | 1963           | 1964           |
|------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| In millions of dollars                                     |               |               |               |               |               |                |                |                |
| <b>National defense</b> .....                              | <b>45,430</b> | <b>46,815</b> | <b>49,015</b> | <b>48,130</b> | <b>49,601</b> | <b>52,345</b>  | <b>53,400</b>  | <b>54,757</b>  |
| <b>Human resources</b> .....                               | <b>18,161</b> | <b>22,288</b> | <b>24,892</b> | <b>26,184</b> | <b>29,838</b> | <b>31,630</b>  | <b>33,522</b>  | <b>35,294</b>  |
| Education, training, employment, and social services ..... | 590           | 643           | 789           | 968           | 1,063         | 1,241          | 1,458          | 1,555          |
| Health .....                                               | 479           | 541           | 685           | 795           | 913           | 1,198          | 1,451          | 1,788          |
| Income security .....                                      | 5,427         | 7,535         | 8,239         | 7,378         | 9,683         | 9,207          | 9,311          | 9,657          |
| Social security .....                                      | 6,661         | 8,219         | 9,737         | 11,602        | 12,474        | 14,365         | 15,788         | 16,620         |
| Veterans benefits and services .....                       | 5,005         | 5,350         | 5,443         | 5,441         | 5,705         | 5,619          | 5,514          | 5,675          |
| <b>Physical resources</b> .....                            | <b>4,559</b>  | <b>5,188</b>  | <b>7,813</b>  | <b>7,991</b>  | <b>7,754</b>  | <b>8,831</b>   | <b>8,013</b>   | <b>9,528</b>   |
| Energy .....                                               | 240           | 348           | 382           | 464           | 510           | 604            | 530            | 572            |
| Natural resources and environment .....                    | 1,098         | 1,407         | 1,632         | 1,559         | 1,779         | 2,044          | 2,251          | 2,364          |
| Commerce and housing credit .....                          | 1,424         | 930           | 1,933         | 1,618         | 1,203         | 1,424          | 62             | 418            |
| Transportation .....                                       | 1,662         | 2,334         | 3,655         | 4,126         | 3,987         | 4,290          | 4,596          | 5,242          |
| Community and regional development .....                   | 135           | 169           | 211           | 224           | 275           | 469            | 574            | 933            |
| <b>Net interest</b> .....                                  | <b>5,354</b>  | <b>5,604</b>  | <b>5,762</b>  | <b>6,947</b>  | <b>6,716</b>  | <b>6,889</b>   | <b>7,740</b>   | <b>8,199</b>   |
| (On-budget) .....                                          | (5,910)       | (6,175)       | (6,338)       | (7,511)       | (7,307)       | (7,498)        | (8,322)        | (8,805)        |
| (Off-budget) .....                                         | (-557)        | (-571)        | (-576)        | (-563)        | (-591)        | (-609)         | (-582)         | (-607)         |
| <b>Other functions</b> .....                               | <b>7,220</b>  | <b>6,896</b>  | <b>9,229</b>  | <b>7,760</b>  | <b>8,621</b>  | <b>12,401</b>  | <b>14,437</b>  | <b>16,458</b>  |
| International affairs .....                                | 3,147         | 3,364         | 3,144         | 2,988         | 3,184         | 5,639          | 5,308          | 4,945          |
| General science, space and technology .....                | 122           | 141           | 294           | 599           | 1,042         | 1,723          | 3,051          | 4,897          |
| Agriculture .....                                          | 2,288         | 2,411         | 4,509         | 2,623         | 2,641         | 3,562          | 4,384          | 4,609          |
| Administration of justice .....                            | 303           | 325           | 356           | 366           | 400           | 429            | 465            | 489            |
| General government .....                                   | 1,360         | 655           | 926           | 1,184         | 1,354         | 1,049          | 1,230          | 1,518          |
| <b>Undistributed offsetting receipts</b> .....             | <b>-4,146</b> | <b>-4,385</b> | <b>-4,613</b> | <b>-4,820</b> | <b>-4,807</b> | <b>-5,274</b>  | <b>-5,797</b>  | <b>-5,708</b>  |
| (On-budget) .....                                          | (-4,058)      | (-4,240)      | (-4,449)      | (-4,632)      | (-4,601)      | (-5,053)       | (-5,555)       | (-5,429)       |
| (Off-budget) .....                                         | (-88)         | (-145)        | (-164)        | (-188)        | (-206)        | (-221)         | (-242)         | (-279)         |
| <b>Total, Federal outlays</b> .....                        | <b>76,578</b> | <b>82,405</b> | <b>92,098</b> | <b>92,191</b> | <b>97,723</b> | <b>106,821</b> | <b>111,316</b> | <b>118,528</b> |
| (On-budget) .....                                          | (70,562)      | (74,902)      | (83,102)      | (81,341)      | (86,046)      | (93,286)       | (96,352)       | (102,794)      |
| (Off-budget) .....                                         | (6,016)       | (7,503)       | (8,996)       | (10,850)      | (11,677)      | (13,535)       | (14,964)       | (15,734)       |
| As percentages of outlays                                  |               |               |               |               |               |                |                |                |
| National defense .....                                     | 59.3          | 56.8          | 53.2          | 52.2          | 50.8          | 49.0           | 48.0           | 46.2           |
| Human resources .....                                      | 23.7          | 27.0          | 27.0          | 28.4          | 30.5          | 29.6           | 30.1           | 29.8           |
| Physical resources .....                                   | 6.0           | 6.3           | 8.5           | 8.7           | 7.9           | 8.3            | 7.2            | 8.0            |
| Net interest .....                                         | 7.0           | 6.8           | 6.3           | 7.5           | 6.9           | 6.4            | 7.0            | 6.9            |
| Other functions .....                                      | 9.4           | 8.4           | 10.0          | 8.4           | 8.8           | 11.6           | 13.0           | 13.9           |
| Undistributed offsetting receipts .....                    | -5.4          | -5.3          | -5.0          | -5.2          | -4.9          | -4.9           | -5.2           | -4.8           |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   |
| (On-budget) .....                                          | (92.1)        | (90.9)        | (90.2)        | (88.2)        | (88.1)        | (87.3)         | (86.6)         | (86.7)         |
| (Off-budget) .....                                         | (7.9)         | (9.1)         | (9.8)         | (11.8)        | (11.9)        | (12.7)         | (13.4)         | (13.3)         |
| As percentages of GDP                                      |               |               |               |               |               |                |                |                |
| National defense .....                                     | 10.1          | 10.2          | 10.0          | 9.3           | 9.3           | 9.2            | 8.9            | 8.6            |
| Human resources .....                                      | 4.0           | 4.8           | 5.1           | 5.1           | 5.6           | 5.6            | 5.6            | 5.5            |
| Physical resources .....                                   | 1.0           | 1.1           | 1.6           | 1.5           | 1.5           | 1.6            | 1.3            | 1.5            |
| Net interest .....                                         | 1.2           | 1.2           | 1.2           | 1.3           | 1.3           | 1.2            | 1.3            | 1.3            |
| Other functions .....                                      | 1.6           | 1.5           | 1.9           | 1.5           | 1.6           | 2.2            | 2.4            | 2.6            |
| Undistributed offsetting receipts .....                    | -0.9          | -1.0          | -0.9          | -0.9          | -0.9          | -0.9           | -1.0           | -0.9           |
| <b>Total, Federal outlays</b> .....                        | <b>17.0</b>   | <b>17.9</b>   | <b>18.7</b>   | <b>17.8</b>   | <b>18.4</b>   | <b>18.8</b>    | <b>18.6</b>    | <b>18.5</b>    |
| (On-budget) .....                                          | (15.7)        | (16.3)        | (16.9)        | (15.7)        | (16.2)        | (16.4)         | (16.1)         | (16.1)         |
| (Off-budget) .....                                         | (1.3)         | (1.6)         | (1.8)         | (2.1)         | (2.2)         | (2.4)          | (2.5)          | (2.5)          |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function                                 | 1965           | 1966           | 1967           | 1968           | 1969           | 1970           | 1971           | 1972           |
|------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| In millions of dollars                                     |                |                |                |                |                |                |                |                |
| <b>National defense</b> .....                              | <b>50,620</b>  | <b>58,111</b>  | <b>71,417</b>  | <b>81,926</b>  | <b>82,497</b>  | <b>81,692</b>  | <b>78,872</b>  | <b>79,174</b>  |
| <b>Human resources</b> .....                               | <b>36,576</b>  | <b>43,257</b>  | <b>51,272</b>  | <b>59,375</b>  | <b>66,410</b>  | <b>75,349</b>  | <b>91,901</b>  | <b>107,211</b> |
| Education, training, employment, and social services ..... | 2,140          | 4,363          | 6,453          | 7,634          | 7,548          | 8,634          | 9,849          | 12,529         |
| Health .....                                               | 1,791          | 2,543          | 3,351          | 4,390          | 5,162          | 5,907          | 6,843          | 8,674          |
| Medicare .....                                             |                | 64             | 2,748          | 4,649          | 5,695          | 6,213          | 6,622          | 7,479          |
| Income security .....                                      | 9,469          | 9,678          | 10,261         | 11,816         | 13,076         | 15,655         | 22,946         | 27,650         |
| Social security .....                                      | 17,460         | 20,694         | 21,725         | 23,854         | 27,298         | 30,270         | 35,872         | 40,157         |
| (On-budget) .....                                          |                |                | (94)           | (94)           | (414)          | (458)          | (465)          | (538)          |
| (Off-budget) .....                                         | (17,460)       | (20,694)       | (21,631)       | (23,760)       | (26,885)       | (29,812)       | (35,408)       | (39,620)       |
| Veterans benefits and services .....                       | 5,716          | 5,916          | 6,735          | 7,032          | 7,631          | 8,669          | 9,768          | 10,720         |
| <b>Physical resources</b> .....                            | <b>11,264</b>  | <b>13,410</b>  | <b>14,674</b>  | <b>16,002</b>  | <b>11,869</b>  | <b>15,574</b>  | <b>18,286</b>  | <b>19,574</b>  |
| Energy .....                                               | 699            | 612            | 782            | 1,037          | 1,010          | 997            | 1,035          | 1,296          |
| Natural resources and environment .....                    | 2,531          | 2,719          | 2,869          | 2,988          | 2,900          | 3,065          | 3,915          | 4,241          |
| Commerce and housing credit .....                          | 1,157          | 3,245          | 3,979          | 4,280          | -119           | 2,112          | 2,366          | 2,222          |
| Transportation .....                                       | 5,763          | 5,730          | 5,936          | 6,316          | 6,526          | 7,008          | 8,052          | 8,392          |
| Community and regional development .....                   | 1,114          | 1,105          | 1,108          | 1,382          | 1,552          | 2,392          | 2,917          | 3,423          |
| <b>Net interest</b> .....                                  | <b>8,591</b>   | <b>9,386</b>   | <b>10,268</b>  | <b>11,090</b>  | <b>12,699</b>  | <b>14,380</b>  | <b>14,841</b>  | <b>15,478</b>  |
| (On-budget) .....                                          | (9,239)        | (10,028)       | (11,060)       | (12,069)       | (13,848)       | (15,948)       | (16,783)       | (17,584)       |
| (Off-budget) .....                                         | (-648)         | (-642)         | (-792)         | (-979)         | (-1,149)       | (-1,568)       | (-1,942)       | (-2,106)       |
| <b>Other functions</b> .....                               | <b>17,086</b>  | <b>16,911</b>  | <b>17,126</b>  | <b>17,786</b>  | <b>18,151</b>  | <b>17,286</b>  | <b>16,379</b>  | <b>18,828</b>  |
| International affairs .....                                | 5,273          | 5,580          | 5,566          | 5,301          | 4,600          | 4,330          | 4,159          | 4,781          |
| General science, space and technology .....                | 5,823          | 6,717          | 6,233          | 5,524          | 5,020          | 4,511          | 4,182          | 4,175          |
| Agriculture .....                                          | 3,955          | 2,447          | 2,990          | 4,545          | 5,826          | 5,166          | 4,290          | 5,259          |
| Administration of justice .....                            | 535            | 563            | 618            | 659            | 766            | 959            | 1,306          | 1,653          |
| General government .....                                   | 1,499          | 1,603          | 1,719          | 1,757          | 1,939          | 2,320          | 2,442          | 2,960          |
| <b>Undistributed offsetting receipts</b> .....             | <b>-5,908</b>  | <b>-6,542</b>  | <b>-7,294</b>  | <b>-8,045</b>  | <b>-7,986</b>  | <b>-8,632</b>  | <b>-10,107</b> | <b>-9,583</b>  |
| (On-budget) .....                                          | (-5,626)       | (-6,205)       | (-6,879)       | (-7,600)       | (-7,454)       | (-7,995)       | (-9,467)       | (-8,926)       |
| (Off-budget) .....                                         | (-282)         | (-337)         | (-415)         | (-445)         | (-532)         | (-637)         | (-640)         | (-657)         |
| <b>Total, Federal outlays</b> .....                        | <b>118,228</b> | <b>134,532</b> | <b>157,464</b> | <b>178,134</b> | <b>183,640</b> | <b>195,649</b> | <b>210,172</b> | <b>230,681</b> |
| (On-budget) .....                                          | (101,699)      | (114,817)      | (137,040)      | (155,798)      | (158,436)      | (168,042)      | (177,346)      | (193,824)      |
| (Off-budget) .....                                         | (16,529)       | (19,715)       | (20,424)       | (22,336)       | (25,204)       | (27,607)       | (32,826)       | (36,857)       |
| As percentages of outlays                                  |                |                |                |                |                |                |                |                |
| National defense .....                                     | 42.8           | 43.2           | 45.4           | 46.0           | 44.9           | 41.8           | 37.5           | 34.3           |
| Human resources .....                                      | 30.9           | 32.2           | 32.6           | 33.3           | 36.2           | 38.5           | 43.7           | 46.5           |
| Physical resources .....                                   | 9.5            | 10.0           | 9.3            | 9.0            | 6.5            | 8.0            | 8.7            | 8.5            |
| Net interest .....                                         | 7.3            | 7.0            | 6.5            | 6.2            | 6.9            | 7.4            | 7.1            | 6.7            |
| Other functions .....                                      | 14.5           | 12.6           | 10.9           | 10.0           | 9.9            | 8.8            | 7.8            | 8.2            |
| Undistributed offsetting receipts .....                    | -5.0           | -4.9           | -4.6           | -4.5           | -4.3           | -4.4           | -4.8           | -4.2           |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   |
| (On-budget) .....                                          | (86.0)         | (85.3)         | (87.0)         | (87.5)         | (86.3)         | (85.9)         | (84.4)         | (84.0)         |
| (Off-budget) .....                                         | (14.0)         | (14.7)         | (13.0)         | (12.5)         | (13.7)         | (14.1)         | (15.6)         | (16.0)         |
| As percentages of GDP                                      |                |                |                |                |                |                |                |                |
| National defense .....                                     | 7.4            | 7.7            | 8.8            | 9.4            | 8.7            | 8.1            | 7.3            | 6.7            |
| Human resources .....                                      | 5.3            | 5.7            | 6.3            | 6.8            | 7.0            | 7.5            | 8.5            | 9.1            |
| Physical resources .....                                   | 1.6            | 1.8            | 1.8            | 1.8            | 1.3            | 1.5            | 1.7            | 1.7            |
| Net interest .....                                         | 1.3            | 1.2            | 1.3            | 1.3            | 1.3            | 1.4            | 1.4            | 1.3            |
| Other functions .....                                      | 2.5            | 2.2            | 2.1            | 2.0            | 1.9            | 1.7            | 1.5            | 1.6            |
| Undistributed offsetting receipts .....                    | -0.9           | -0.9           | -0.9           | -0.9           | -0.8           | -0.9           | -0.9           | -0.8           |
| <b>Total, Federal outlays</b> .....                        | <b>17.2</b>    | <b>17.9</b>    | <b>19.4</b>    | <b>20.5</b>    | <b>19.4</b>    | <b>19.4</b>    | <b>19.5</b>    | <b>19.6</b>    |
| (On-budget) .....                                          | (14.8)         | (15.3)         | (16.9)         | (17.9)         | (16.7)         | (16.7)         | (16.5)         | (16.5)         |
| (Off-budget) .....                                         | (2.4)          | (2.6)          | (2.5)          | (2.6)          | (2.7)          | (2.7)          | (3.0)          | (3.1)          |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function                                 | 1973           | 1974           | 1975           | 1976           | TQ            | 1977           | 1978           | 1979           |
|------------------------------------------------------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|
| In millions of dollars                                     |                |                |                |                |               |                |                |                |
| <b>National defense</b> .....                              | <b>76,681</b>  | <b>79,347</b>  | <b>86,509</b>  | <b>89,619</b>  | <b>22,269</b> | <b>97,241</b>  | <b>104,495</b> | <b>116,342</b> |
| <b>Human resources</b> .....                               | <b>119,522</b> | <b>135,783</b> | <b>173,245</b> | <b>203,594</b> | <b>52,065</b> | <b>221,895</b> | <b>242,329</b> | <b>267,574</b> |
| Education, training, employment, and social services ..... | 12,745         | 12,457         | 16,022         | 18,910         | 5,169         | 21,104         | 26,710         | 30,223         |
| Health .....                                               | 9,356          | 10,733         | 12,930         | 15,734         | 3,924         | 17,302         | 18,524         | 20,494         |
| Medicare .....                                             | 8,052          | 9,639          | 12,875         | 15,834         | 4,264         | 19,345         | 22,768         | 26,495         |
| Income security .....                                      | 28,276         | 33,713         | 50,176         | 60,799         | 14,985        | 61,060         | 61,505         | 66,376         |
| Social security .....                                      | 49,090         | 55,867         | 64,658         | 73,899         | 19,763        | 85,061         | 93,861         | 104,073        |
| (On-budget) .....                                          | (526)          | (494)          | (499)          | (515)          | .....         | (717)          | (741)          | (757)          |
| (Off-budget) .....                                         | (48,565)       | (55,373)       | (64,159)       | (73,384)       | (19,763)      | (84,344)       | (93,120)       | (103,316)      |
| Veterans benefits and services .....                       | 12,003         | 13,374         | 16,584         | 18,419         | 3,960         | 18,022         | 18,961         | 19,914         |
| <b>Physical resources</b> .....                            | <b>20,614</b>  | <b>25,106</b>  | <b>35,449</b>  | <b>39,188</b>  | <b>9,512</b>  | <b>40,746</b>  | <b>52,591</b>  | <b>54,559</b>  |
| Energy .....                                               | 1,237          | 1,303          | 2,916          | 4,204          | 1,129         | 5,770          | 7,992          | 9,180          |
| Natural resources and environment .....                    | 4,775          | 5,697          | 7,346          | 8,184          | 2,524         | 10,032         | 10,983         | 12,135         |
| Commerce and housing credit .....                          | 931            | 4,705          | 9,947          | 7,619          | 931           | 3,093          | 6,254          | 4,686          |
| Transportation .....                                       | 9,066          | 9,172          | 10,918         | 13,739         | 3,358         | 14,829         | 15,521         | 18,079         |
| Community and regional development .....                   | 4,605          | 4,229          | 4,322          | 5,442          | 1,569         | 7,021          | 11,841         | 10,480         |
| <b>Net interest</b> .....                                  | <b>17,349</b>  | <b>21,449</b>  | <b>23,244</b>  | <b>26,727</b>  | <b>6,949</b>  | <b>29,901</b>  | <b>35,458</b>  | <b>42,636</b>  |
| (On-budget) .....                                          | (19,629)       | (23,969)       | (26,047)       | (29,539)       | (7,042)       | (32,551)       | (37,861)       | (44,860)       |
| (Off-budget) .....                                         | (-2,280)       | (-2,520)       | (-2,803)       | (-2,812)       | (-93)         | (-2,650)       | (-2,403)       | (-2,224)       |
| <b>Other functions</b> .....                               | <b>24,950</b>  | <b>24,423</b>  | <b>27,487</b>  | <b>27,050</b>  | <b>9,388</b>  | <b>34,315</b>  | <b>39,594</b>  | <b>40,396</b>  |
| International affairs .....                                | 4,149          | 5,710          | 7,097          | 6,433          | 2,458         | 6,353          | 7,482          | 7,459          |
| General science, space and technology .....                | 4,032          | 3,980          | 3,991          | 4,373          | 1,162         | 4,736          | 4,926          | 5,235          |
| Agriculture .....                                          | 4,854          | 2,230          | 3,036          | 3,170          | 983           | 6,787          | 11,357         | 11,236         |
| Administration of justice .....                            | 2,141          | 2,470          | 2,955          | 3,328          | 891           | 3,605          | 3,813          | 4,173          |
| General government .....                                   | 9,774          | 10,032         | 10,408         | 9,747          | 3,895         | 12,833         | 12,015         | 12,293         |
| <b>Undistributed offsetting receipts</b> .....             | <b>-13,409</b> | <b>-16,749</b> | <b>-13,602</b> | <b>-14,386</b> | <b>-4,206</b> | <b>-14,879</b> | <b>-15,720</b> | <b>-17,476</b> |
| (On-budget) .....                                          | (-12,714)      | (-15,985)      | (-12,686)      | (-13,423)      | (-3,957)      | (-13,902)      | (-14,660)      | (-16,362)      |
| (Off-budget) .....                                         | (-695)         | (-764)         | (-916)         | (-963)         | (-249)        | (-977)         | (-1,060)       | (-1,114)       |
| <b>Total, Federal outlays</b> .....                        | <b>245,707</b> | <b>269,359</b> | <b>332,332</b> | <b>371,792</b> | <b>95,975</b> | <b>409,218</b> | <b>458,746</b> | <b>504,032</b> |
| (On-budget) .....                                          | (200,118)      | (217,270)      | (271,892)      | (302,183)      | (76,555)      | (328,502)      | (369,089)      | (404,054)      |
| (Off-budget) .....                                         | (45,589)       | (52,089)       | (60,440)       | (69,609)       | (19,421)      | (80,716)       | (89,657)       | (99,978)       |
| As percentages of outlays                                  |                |                |                |                |               |                |                |                |
| National defense .....                                     | 31.2           | 29.5           | 26.0           | 24.1           | 23.2          | 23.8           | 22.8           | 23.1           |
| Human resources .....                                      | 48.6           | 50.4           | 52.1           | 54.8           | 54.2          | 54.2           | 52.8           | 53.1           |
| Physical resources .....                                   | 8.4            | 9.3            | 10.7           | 10.5           | 9.9           | 10.0           | 11.5           | 10.8           |
| Net interest .....                                         | 7.1            | 8.0            | 7.0            | 7.2            | 7.2           | 7.3            | 7.7            | 8.5            |
| Other functions .....                                      | 10.2           | 9.1            | 8.3            | 7.3            | 9.8           | 8.4            | 8.6            | 8.0            |
| Undistributed offsetting receipts .....                    | -5.5           | -6.2           | -4.1           | -3.9           | -4.4          | -3.6           | -3.4           | -3.5           |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>  | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   |
| (On-budget) .....                                          | (81.4)         | (80.7)         | (81.8)         | (81.3)         | (79.8)        | (80.3)         | (80.5)         | (80.2)         |
| (Off-budget) .....                                         | (18.6)         | (19.3)         | (18.2)         | (18.7)         | (20.2)        | (19.7)         | (19.5)         | (19.8)         |
| As percentages of GDP                                      |                |                |                |                |               |                |                |                |
| National defense .....                                     | 5.9            | 5.5            | 5.6            | 5.2            | 4.9           | 4.9            | 4.7            | 4.7            |
| Human resources .....                                      | 9.1            | 9.4            | 11.1           | 11.8           | 11.4          | 11.3           | 11.0           | 10.7           |
| Physical resources .....                                   | 1.6            | 1.7            | 2.3            | 2.3            | 2.1           | 2.1            | 2.4            | 2.2            |
| Net interest .....                                         | 1.3            | 1.5            | 1.5            | 1.5            | 1.5           | 1.5            | 1.6            | 1.7            |
| Other functions .....                                      | 1.9            | 1.7            | 1.8            | 1.6            | 2.1           | 1.7            | 1.8            | 1.6            |
| Undistributed offsetting receipts .....                    | -1.0           | -1.2           | -0.9           | -0.8           | -0.9          | -0.8           | -0.7           | -0.7           |
| <b>Total, Federal outlays</b> .....                        | <b>18.8</b>    | <b>18.7</b>    | <b>21.4</b>    | <b>21.5</b>    | <b>21.1</b>   | <b>20.8</b>    | <b>20.7</b>    | <b>20.2</b>    |
| (On-budget) .....                                          | (15.3)         | (15.1)         | (17.5)         | (17.5)         | (16.8)        | (16.7)         | (16.7)         | (16.2)         |
| (Off-budget) .....                                         | (3.5)          | (3.6)          | (3.9)          | (4.0)          | (4.3)         | (4.1)          | (4.1)          | (4.0)          |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function                                 | 1980           | 1981           | 1982           | 1983           | 1984           | 1985           | 1986           | 1987             |
|------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| In millions of dollars                                     |                |                |                |                |                |                |                |                  |
| <b>National defense</b> .....                              | <b>133,995</b> | <b>157,513</b> | <b>185,309</b> | <b>209,903</b> | <b>227,413</b> | <b>252,748</b> | <b>273,375</b> | <b>281,999</b>   |
| <b>Human resources</b> .....                               | <b>313,374</b> | <b>362,022</b> | <b>388,681</b> | <b>426,003</b> | <b>432,042</b> | <b>471,822</b> | <b>481,594</b> | <b>502,196</b>   |
| Education, training, employment, and social services ..... | 31,843         | 33,709         | 27,029         | 26,606         | 27,579         | 29,342         | 30,585         | 29,724           |
| Health .....                                               | 23,169         | 26,866         | 27,445         | 28,641         | 30,417         | 33,542         | 35,936         | 39,967           |
| Medicare .....                                             | 32,090         | 39,149         | 46,567         | 52,588         | 57,540         | 65,822         | 70,164         | 75,120           |
| Income security .....                                      | 86,557         | 99,742         | 107,737        | 122,621        | 112,694        | 128,230        | 119,824        | 123,282          |
| Social security .....                                      | 118,547        | 139,584        | 155,964        | 170,724        | 178,223        | 188,623        | 198,757        | 207,353          |
| (On-budget) .....                                          | (675)          | (670)          | (844)          | (19,993)       | (7,056)        | (5,189)        | (8,072)        | (4,930)          |
| (Off-budget) .....                                         | (117,872)      | (138,914)      | (155,120)      | (150,731)      | (171,167)      | (183,434)      | (190,684)      | (202,422)        |
| Veterans benefits and services .....                       | 21,169         | 22,973         | 23,938         | 24,824         | 25,588         | 26,262         | 26,327         | 26,750           |
| <b>Physical resources</b> .....                            | <b>65,985</b>  | <b>70,886</b>  | <b>61,752</b>  | <b>57,600</b>  | <b>57,967</b>  | <b>56,821</b>  | <b>58,738</b>  | <b>55,142</b>    |
| Energy .....                                               | 10,156         | 15,166         | 13,527         | 9,353          | 7,073          | 5,609          | 4,690          | 4,072            |
| Natural resources and environment .....                    | 13,858         | 13,568         | 12,998         | 12,672         | 12,593         | 13,357         | 13,639         | 13,363           |
| Commerce and housing credit .....                          | 9,390          | 8,206          | 6,256          | 6,681          | 6,959          | 4,337          | 5,059          | 6,435            |
| Transportation .....                                       | 21,329         | 23,379         | 20,625         | 21,334         | 23,669         | 25,838         | 28,117         | 26,222           |
| Community and regional development .....                   | 11,252         | 10,568         | 8,347          | 7,560          | 7,673          | 7,680          | 7,233          | 5,051            |
| <b>Net interest</b> .....                                  | <b>52,538</b>  | <b>68,774</b>  | <b>85,044</b>  | <b>89,828</b>  | <b>111,123</b> | <b>129,504</b> | <b>136,047</b> | <b>138,652</b>   |
| (On-budget) .....                                          | (54,877)       | (71,062)       | (87,114)       | (91,673)       | (114,432)      | (133,622)      | (140,377)      | (143,942)        |
| (Off-budget) .....                                         | (-2,339)       | (-2,288)       | (-2,071)       | (-1,845)       | (-3,310)       | (-4,118)       | (-4,329)       | (-5,290)         |
| <b>Other functions</b> .....                               | <b>44,996</b>  | <b>47,095</b>  | <b>51,069</b>  | <b>59,023</b>  | <b>55,287</b>  | <b>68,227</b>  | <b>73,713</b>  | <b>62,588</b>    |
| International affairs .....                                | 12,714         | 13,104         | 12,300         | 11,848         | 15,876         | 16,176         | 14,152         | 11,649           |
| General science, space and technology .....                | 5,832          | 6,469          | 7,200          | 7,935          | 8,317          | 8,627          | 8,976          | 9,216            |
| Agriculture .....                                          | 8,839          | 11,323         | 15,944         | 22,901         | 13,613         | 25,565         | 31,449         | 26,606           |
| Administration of justice .....                            | 4,584          | 4,769          | 4,712          | 5,105          | 5,663          | 6,270          | 6,572          | 7,553            |
| General government .....                                   | 13,028         | 11,429         | 10,914         | 11,235         | 11,817         | 11,588         | 12,564         | 7,565            |
| <b>Undistributed offsetting receipts</b> .....             | <b>-19,942</b> | <b>-28,041</b> | <b>-26,099</b> | <b>-33,976</b> | <b>-31,957</b> | <b>-32,698</b> | <b>-33,007</b> | <b>-36,455</b>   |
| (On-budget) .....                                          | (-18,738)      | (-26,611)      | (-24,453)      | (-32,198)      | (-29,913)      | (-30,189)      | (-30,150)      | (-33,155)        |
| (Off-budget) .....                                         | (-1,204)       | (-1,430)       | (-1,646)       | (-1,778)       | (-2,044)       | (-2,509)       | (-2,857)       | (-3,300)         |
| <b>Total, Federal outlays</b> .....                        | <b>590,947</b> | <b>678,249</b> | <b>745,755</b> | <b>808,380</b> | <b>851,874</b> | <b>946,423</b> | <b>990,460</b> | <b>1,004,122</b> |
| (On-budget) .....                                          | (476,618)      | (543,053)      | (594,351)      | (661,272)      | (686,061)      | (769,615)      | (806,962)      | (810,290)        |
| (Off-budget) .....                                         | (114,329)      | (135,196)      | (151,404)      | (147,108)      | (165,813)      | (176,807)      | (183,498)      | (193,832)        |

## As percentages of outlays

|                                         |              |              |              |              |              |              |              |              |
|-----------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                  | 22.7         | 23.2         | 24.8         | 26.0         | 26.7         | 26.7         | 27.6         | 28.1         |
| Human resources .....                   | 53.0         | 53.4         | 52.1         | 52.7         | 50.7         | 49.9         | 48.6         | 50.0         |
| Physical resources .....                | 11.2         | 10.5         | 8.3          | 7.1          | 6.8          | 6.0          | 5.9          | 5.5          |
| Net interest .....                      | 8.9          | 10.1         | 11.4         | 11.1         | 13.0         | 13.7         | 13.7         | 13.8         |
| Other functions .....                   | 7.6          | 6.9          | 6.8          | 7.3          | 6.5          | 7.2          | 7.4          | 6.2          |
| Undistributed offsetting receipts ..... | -3.4         | -4.1         | -3.5         | -4.2         | -3.8         | -3.5         | -3.3         | -3.6         |
| <b>Total, Federal outlays</b> .....     | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| (On-budget) .....                       | (80.7)       | (80.1)       | (79.7)       | (81.8)       | (80.5)       | (81.3)       | (81.5)       | (80.7)       |
| (Off-budget) .....                      | (19.3)       | (19.9)       | (20.3)       | (18.2)       | (19.5)       | (18.7)       | (18.5)       | (19.3)       |

## As percentages of GDP

|                                         |             |             |             |             |             |             |             |             |
|-----------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| National defense .....                  | 4.9         | 5.2         | 5.8         | 6.1         | 6.0         | 6.2         | 6.2         | 6.1         |
| Human resources .....                   | 11.5        | 11.9        | 12.1        | 12.4        | 11.3        | 11.5        | 11.0        | 10.9        |
| Physical resources .....                | 2.4         | 2.3         | 1.9         | 1.7         | 1.5         | 1.4         | 1.3         | 1.2         |
| Net interest .....                      | 1.9         | 2.3         | 2.6         | 2.6         | 2.9         | 3.2         | 3.1         | 3.0         |
| Other functions .....                   | 1.7         | 1.5         | 1.6         | 1.7         | 1.5         | 1.7         | 1.7         | 1.4         |
| Undistributed offsetting receipts ..... | -0.7        | -0.9        | -0.8        | -1.0        | -0.8        | -0.8        | -0.8        | -0.8        |
| <b>Total, Federal outlays</b> .....     | <b>21.7</b> | <b>22.2</b> | <b>23.2</b> | <b>23.6</b> | <b>22.3</b> | <b>23.1</b> | <b>22.6</b> | <b>21.8</b> |
| (On-budget) .....                       | (17.5)      | (17.8)      | (18.5)      | (19.3)      | (18.0)      | (18.8)      | (18.4)      | (17.6)      |
| (Off-budget) .....                      | (4.2)       | (4.4)       | (4.7)       | (4.3)       | (4.3)       | (4.3)       | (4.2)       | (4.2)       |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function                                 | 1988             | 1989             | 1990             | 1991             | 1992             | 1993             | 1994             | 1995             |
|------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| In millions of dollars                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>National defense</b> .....                              | <b>290,361</b>   | <b>303,559</b>   | <b>299,331</b>   | <b>273,292</b>   | <b>298,350</b>   | <b>291,086</b>   | <b>281,642</b>   | <b>272,066</b>   |
| <b>Human resources</b> .....                               | <b>533,404</b>   | <b>568,668</b>   | <b>619,329</b>   | <b>689,666</b>   | <b>772,440</b>   | <b>827,535</b>   | <b>869,414</b>   | <b>923,765</b>   |
| Education, training, employment, and social services ..... | 31,938           | 36,674           | 38,755           | 43,354           | 45,248           | 50,012           | 46,307           | 54,263           |
| Health .....                                               | 44,487           | 48,390           | 57,716           | 71,183           | 89,497           | 99,415           | 107,122          | 115,418          |
| Medicare .....                                             | 78,878           | 84,964           | 98,102           | 104,489          | 119,024          | 130,552          | 144,747          | 159,855          |
| Income security .....                                      | 129,374          | 136,066          | 147,076          | 170,320          | 197,022          | 207,299          | 214,089          | 220,493          |
| Social security .....                                      | 219,341          | 232,542          | 248,623          | 269,015          | 287,585          | 304,585          | 319,565          | 335,846          |
| (On-budget) .....                                          | (4,852)          | (5,069)          | (3,625)          | (2,619)          | (6,166)          | (6,236)          | (5,683)          | (5,476)          |
| (Off-budget) .....                                         | (214,489)        | (227,473)        | (244,998)        | (266,395)        | (281,418)        | (298,349)        | (313,881)        | (330,370)        |
| Veterans benefits and services .....                       | 29,386           | 30,031           | 29,058           | 31,305           | 34,064           | 35,671           | 37,584           | 37,890           |
| <b>Physical resources</b> .....                            | <b>68,632</b>    | <b>81,568</b>    | <b>126,004</b>   | <b>135,176</b>   | <b>75,613</b>    | <b>46,762</b>    | <b>70,575</b>    | <b>59,197</b>    |
| Energy .....                                               | 2,297            | 2,706            | 3,341            | 2,436            | 4,500            | 4,319            | 5,219            | 4,936            |
| Natural resources and environment .....                    | 14,606           | 16,182           | 17,080           | 18,559           | 20,025           | 20,239           | 21,064           | 22,078           |
| Commerce and housing credit .....                          | 19,164           | 29,710           | 67,600           | 76,271           | 10,919           | -21,853          | -4,228           | -17,808          |
| (On-budget) .....                                          | (19,164)         | (30,019)         | (65,974)         | (74,953)         | (10,260)         | (-23,294)        | (-5,331)         | (-15,839)        |
| (Off-budget) .....                                         |                  | (-310)           | (1,626)          | (1,317)          | (659)            | (1,441)          | (1,103)          | (-1,969)         |
| Transportation .....                                       | 27,272           | 27,608           | 29,485           | 31,099           | 33,332           | 35,004           | 38,066           | 39,350           |
| Community and regional development .....                   | 5,294            | 5,362            | 8,498            | 6,811            | 6,838            | 9,052            | 10,454           | 10,641           |
| <b>Net interest</b> .....                                  | <b>151,838</b>   | <b>169,266</b>   | <b>184,221</b>   | <b>194,541</b>   | <b>199,421</b>   | <b>198,811</b>   | <b>202,957</b>   | <b>232,169</b>   |
| (On-budget) .....                                          | (159,253)        | (180,661)        | (200,212)        | (214,763)        | (223,059)        | (225,599)        | (232,160)        | (265,474)        |
| (Off-budget) .....                                         | (-7,416)         | (-11,395)        | (-15,991)        | (-20,222)        | (-23,637)        | (-26,788)        | (-29,203)        | (-33,305)        |
| <b>Other functions</b> .....                               | <b>57,222</b>    | <b>57,822</b>    | <b>60,893</b>    | <b>71,081</b>    | <b>75,136</b>    | <b>82,606</b>    | <b>74,914</b>    | <b>72,987</b>    |
| International affairs .....                                | 10,471           | 9,573            | 13,764           | 15,851           | 16,107           | 17,248           | 17,083           | 16,434           |
| General science, space and technology .....                | 10,841           | 12,838           | 14,444           | 16,111           | 16,409           | 17,030           | 16,227           | 16,724           |
| Agriculture .....                                          | 17,210           | 16,919           | 11,958           | 15,183           | 15,205           | 20,363           | 15,046           | 9,778            |
| Administration of justice .....                            | 9,236            | 9,474            | 9,993            | 12,276           | 14,426           | 14,955           | 15,256           | 16,216           |
| General government .....                                   | 9,464            | 9,017            | 10,734           | 11,661           | 12,990           | 13,009           | 11,303           | 13,835           |
| <b>Undistributed offsetting receipts</b> .....             | <b>-36,967</b>   | <b>-37,212</b>   | <b>-36,615</b>   | <b>-39,356</b>   | <b>-39,280</b>   | <b>-37,386</b>   | <b>-37,772</b>   | <b>-44,455</b>   |
| (On-budget) .....                                          | (-32,585)        | (-32,354)        | (-31,048)        | (-33,553)        | (-33,179)        | (-30,970)        | (-31,362)        | (-38,023)        |
| (Off-budget) .....                                         | (-4,382)         | (-4,858)         | (-5,567)         | (-5,804)         | (-6,101)         | (-6,416)         | (-6,409)         | (-6,432)         |
| <b>Total, Federal outlays</b> .....                        | <b>1,064,489</b> | <b>1,143,671</b> | <b>1,253,163</b> | <b>1,324,400</b> | <b>1,381,681</b> | <b>1,409,414</b> | <b>1,461,731</b> | <b>1,515,729</b> |
| (On-budget) .....                                          | (861,798)        | (932,760)        | (1,028,098)      | (1,082,713)      | (1,129,343)      | (1,142,827)      | (1,182,359)      | (1,227,065)      |
| (Off-budget) .....                                         | (202,691)        | (210,911)        | (225,065)        | (241,687)        | (252,339)        | (266,587)        | (279,372)        | (288,664)        |
| As percentages of outlays                                  |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 27.3             | 26.5             | 23.9             | 20.6             | 21.6             | 20.7             | 19.3             | 17.9             |
| Human resources .....                                      | 50.1             | 49.7             | 49.4             | 52.1             | 55.9             | 58.7             | 59.5             | 60.9             |
| Physical resources .....                                   | 6.4              | 7.1              | 10.1             | 10.2             | 5.5              | 3.3              | 4.8              | 3.9              |
| Net interest .....                                         | 14.3             | 14.8             | 14.7             | 14.7             | 14.4             | 14.1             | 13.9             | 15.3             |
| Other functions .....                                      | 5.4              | 5.1              | 4.9              | 5.4              | 5.4              | 5.9              | 5.1              | 4.8              |
| Undistributed offsetting receipts .....                    | -3.5             | -3.3             | -2.9             | -3.0             | -2.8             | -2.7             | -2.6             | -2.9             |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     |
| (On-budget) .....                                          | (81.0)           | (81.6)           | (82.0)           | (81.8)           | (81.7)           | (81.1)           | (80.9)           | (81.0)           |
| (Off-budget) .....                                         | (19.0)           | (18.4)           | (18.0)           | (18.2)           | (18.3)           | (18.9)           | (19.1)           | (19.0)           |
| As percentages of GDP                                      |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 5.9              | 5.7              | 5.3              | 4.7              | 4.9              | 4.5              | 4.1              | 3.8              |
| Human resources .....                                      | 10.8             | 10.6             | 10.9             | 11.8             | 12.6             | 12.8             | 12.7             | 12.8             |
| Physical resources .....                                   | 1.4              | 1.5              | 2.2              | 2.3              | 1.2              | 0.7              | 1.0              | 0.8              |
| Net interest .....                                         | 3.1              | 3.2              | 3.2              | 3.3              | 3.2              | 3.1              | 3.0              | 3.2              |
| Other functions .....                                      | 1.2              | 1.1              | 1.1              | 1.2              | 1.2              | 1.3              | 1.1              | 1.0              |
| Undistributed offsetting receipts .....                    | -0.7             | -0.7             | -0.6             | -0.7             | -0.6             | -0.6             | -0.6             | -0.6             |
| <b>Total, Federal outlays</b> .....                        | <b>21.5</b>      | <b>21.4</b>      | <b>22.0</b>      | <b>22.6</b>      | <b>22.5</b>      | <b>21.8</b>      | <b>21.4</b>      | <b>21.1</b>      |
| (On-budget) .....                                          | (17.4)           | (17.4)           | (18.1)           | (18.5)           | (18.4)           | (17.6)           | (17.3)           | (17.1)           |
| (Off-budget) .....                                         | (4.1)            | (3.9)            | (4.0)            | (4.1)            | (4.1)            | (4.1)            | (4.1)            | (4.0)            |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2003—Continued

| Superfunction and Function                                 | 1996             | 1997             | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>In millions of dollars</b>                              |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>National defense</b> .....                              | <b>265,748</b>   | <b>270,473</b>   | <b>264,112</b>   | <b>265,489</b>   | <b>268,670</b>   | <b>269,750</b>   | <b>272,125</b>   | <b>288,515</b>   |
| <b>Human resources</b> .....                               | <b>958,254</b>   | <b>1,002,323</b> | <b>1,048,983</b> | <b>1,100,513</b> | <b>1,149,201</b> | <b>1,202,807</b> | <b>1,242,444</b> | <b>1,310,237</b> |
| Education, training, employment, and social services ..... | 52,001           | 53,008           | 55,114           | 59,488           | 62,524           | 63,319           | 63,377           | 65,526           |
| Health .....                                               | 119,378          | 123,843          | 131,772          | 141,457          | 149,886          | 160,148          | 170,695          | 183,452          |
| Medicare .....                                             | 174,225          | 190,016          | 198,135          | 207,271          | 216,868          | 232,565          | 234,872          | 255,785          |
| Income security .....                                      | 225,989          | 230,886          | 239,349          | 252,808          | 263,297          | 271,590          | 277,858          | 287,282          |
| Social security .....                                      | 349,676          | 365,257          | 381,499          | 396,217          | 412,640          | 430,373          | 450,204          | 470,696          |
| (On-budget) .....                                          | (5,807)          | (6,885)          | (9,660)          | (8,911)          | (9,375)          | (8,743)          | (10,575)         | (11,280)         |
| (Off-budget) .....                                         | (343,869)        | (358,372)        | (371,839)        | (387,306)        | (403,265)        | (421,630)        | (439,629)        | (459,416)        |
| Veterans benefits and services .....                       | 36,985           | 39,313           | 43,114           | 43,272           | 43,986           | 44,812           | 45,438           | 47,496           |
| <b>Physical resources</b> .....                            | <b>64,236</b>    | <b>60,000</b>    | <b>81,087</b>    | <b>78,910</b>    | <b>89,162</b>    | <b>87,889</b>    | <b>86,037</b>    | <b>86,233</b>    |
| Energy .....                                               | 2,844            | 1,483            | 403              | -1,045           | 200              | -1               | -208             | -141             |
| Natural resources and environment .....                    | 21,614           | 21,369           | 23,822           | 23,237           | 23,853           | 23,815           | 23,243           | 23,516           |
| Commerce and housing credit .....                          | -10,472          | -14,624          | 3,525            | 3,541            | 11,834           | 10,927           | 10,866           | 10,246           |
| (On-budget) .....                                          | (-10,292)        | (-14,575)        | (1,804)          | (2,695)          | (9,390)          | (10,443)         | (11,654)         | (11,925)         |
| (Off-budget) .....                                         | (-180)           | (-49)            | (1,721)          | (846)            | (2,444)          | (484)            | (-788)           | (-1,679)         |
| Transportation .....                                       | 39,565           | 40,767           | 41,535           | 42,259           | 43,131           | 43,429           | 43,590           | 45,021           |
| Community and regional development .....                   | 10,685           | 11,005           | 11,802           | 10,918           | 10,144           | 9,719            | 8,546            | 7,591            |
| <b>Net interest</b> .....                                  | <b>241,090</b>   | <b>244,013</b>   | <b>242,694</b>   | <b>241,754</b>   | <b>236,496</b>   | <b>233,556</b>   | <b>227,136</b>   | <b>220,601</b>   |
| (On-budget) .....                                          | (277,597)        | (285,227)        | (289,424)        | (293,377)        | (293,462)        | (296,445)        | (296,454)        | (296,938)        |
| (Off-budget) .....                                         | (-36,507)        | (-41,214)        | (-46,730)        | (-51,623)        | (-56,966)        | (-62,889)        | (-69,318)        | (-76,337)        |
| <b>Other functions</b> .....                               | <b>68,804</b>    | <b>74,399</b>    | <b>77,305</b>    | <b>89,043</b>    | <b>87,319</b>    | <b>87,557</b>    | <b>87,359</b>    | <b>88,104</b>    |
| International affairs .....                                | 13,496           | 15,228           | 14,480           | 14,463           | 15,296           | 15,407           | 15,672           | 15,725           |
| General science, space and technology .....                | 16,709           | 17,174           | 17,093           | 17,616           | 18,153           | 18,450           | 18,778           | 18,918           |
| Agriculture .....                                          | 9,159            | 9,032            | 10,580           | 11,017           | 10,511           | 9,194            | 9,133            | 9,281            |
| Administration of justice .....                            | 17,548           | 20,197           | 22,274           | 25,524           | 25,906           | 26,647           | 25,839           | 25,670           |
| General government .....                                   | 11,892           | 12,768           | 12,878           | 17,173           | 17,453           | 17,859           | 17,937           | 18,510           |
| Allowances .....                                           |                  |                  |                  | 3,250            |                  |                  |                  |                  |
| <b>Undistributed offsetting receipts</b> .....             | <b>-37,620</b>   | <b>-49,973</b>   | <b>-46,366</b>   | <b>-42,492</b>   | <b>-45,802</b>   | <b>-47,167</b>   | <b>-55,547</b>   | <b>-48,316</b>   |
| (On-budget) .....                                          | (-31,342)        | (-43,490)        | (-39,211)        | (-34,825)        | (-37,485)        | (-38,336)        | (-45,976)        | (-38,012)        |
| (Off-budget) .....                                         | (-6,278)         | (-6,483)         | (-7,155)         | (-7,667)         | (-8,317)         | (-8,831)         | (-9,571)         | (-10,304)        |
| <b>Total, Federal outlays</b> .....                        | <b>1,560,512</b> | <b>1,601,235</b> | <b>1,667,815</b> | <b>1,733,217</b> | <b>1,785,046</b> | <b>1,834,392</b> | <b>1,859,554</b> | <b>1,945,374</b> |
| (On-budget) .....                                          | (1,259,608)      | (1,290,609)      | (1,348,140)      | (1,404,355)      | (1,444,620)      | (1,483,998)      | (1,499,602)      | (1,574,278)      |
| (Off-budget) .....                                         | (300,904)        | (310,626)        | (319,675)        | (328,862)        | (340,426)        | (350,394)        | (359,952)        | (371,096)        |
| <b>As percentages of outlays</b>                           |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 17.0             | 16.9             | 15.8             | 15.3             | 15.1             | 14.7             | 14.6             | 14.8             |
| Human resources .....                                      | 61.4             | 62.6             | 62.9             | 63.5             | 64.4             | 65.6             | 66.8             | 67.4             |
| Physical resources .....                                   | 4.1              | 3.7              | 4.9              | 4.6              | 5.0              | 4.8              | 4.6              | 4.4              |
| Net interest .....                                         | 15.4             | 15.2             | 14.6             | 13.9             | 13.2             | 12.7             | 12.2             | 11.3             |
| Other functions .....                                      | 4.4              | 4.6              | 4.6              | 5.1              | 4.9              | 4.8              | 4.7              | 4.5              |
| Undistributed offsetting receipts .....                    | -2.4             | -3.1             | -2.8             | -2.5             | -2.6             | -2.6             | -3.0             | -2.5             |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     |
| (On-budget) .....                                          | (80.7)           | (80.6)           | (80.8)           | (81.0)           | (80.9)           | (80.9)           | (80.6)           | (80.9)           |
| (Off-budget) .....                                         | (19.3)           | (19.4)           | (19.2)           | (19.0)           | (19.1)           | (19.1)           | (19.4)           | (19.1)           |
| <b>As percentages of GDP</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 3.5              | 3.4              | 3.2              | 3.1              | 3.0              | 2.9              | 2.8              | 2.8              |
| Human resources .....                                      | 12.7             | 12.6             | 12.6             | 12.7             | 12.7             | 12.7             | 12.6             | 12.7             |
| Physical resources .....                                   | 0.9              | 0.8              | 1.0              | 0.9              | 1.0              | 0.9              | 0.9              | 0.8              |
| Net interest .....                                         | 3.2              | 3.1              | 2.9              | 2.8              | 2.6              | 2.5              | 2.3              | 2.1              |
| Other functions .....                                      | 0.9              | 0.9              | 0.9              | 1.0              | 1.0              | 0.9              | 0.9              | 0.9              |
| Undistributed offsetting receipts .....                    | -0.5             | -0.6             | -0.6             | -0.5             | -0.5             | -0.5             | -0.6             | -0.5             |
| <b>Total, Federal outlays</b> .....                        | <b>20.7</b>      | <b>20.1</b>      | <b>20.0</b>      | <b>20.0</b>      | <b>19.7</b>      | <b>19.4</b>      | <b>18.8</b>      | <b>18.8</b>      |
| (On-budget) .....                                          | (16.7)           | (16.2)           | (16.1)           | (16.2)           | (16.0)           | (15.7)           | (15.2)           | (15.2)           |
| (Off-budget) .....                                         | (4.0)            | (3.9)            | (3.8)            | (3.8)            | (3.8)            | (3.7)            | (3.6)            | (3.6)            |

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003

(in millions of dollars)

| Function and Subfunction                                        | 1962   | 1963   | 1964   | 1965   | 1966   | 1967   | 1968   | 1969   | 1970   |
|-----------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>050 National defense:</b>                                    |        |        |        |        |        |        |        |        |        |
| 051 Department of Defense—Military:                             |        |        |        |        |        |        |        |        |        |
| Military Personnel .....                                        | 16,331 | 16,256 | 17,422 | 17,913 | 20,009 | 22,952 | 25,118 | 26,914 | 29,032 |
| Operation and Maintenance .....                                 | 11,594 | 11,874 | 11,932 | 12,349 | 14,710 | 19,000 | 20,578 | 22,227 | 21,609 |
| Procurement .....                                               | 14,532 | 16,632 | 15,351 | 11,839 | 14,339 | 19,012 | 23,283 | 23,988 | 21,584 |
| Research, Development, Test, and Evaluation .....               | 6,319  | 6,376  | 7,021  | 6,236  | 6,259  | 7,160  | 7,747  | 7,457  | 7,166  |
| Military Construction .....                                     | 1,347  | 1,144  | 1,026  | 1,007  | 1,334  | 1,536  | 1,281  | 1,389  | 1,168  |
| Family Housing .....                                            | 259    | 563    | 550    | 563    | 569    | 485    | 495    | 574    | 614    |
| Other .....                                                     | -271   | -1,696 | -717   | -1,127 | -590   | -76    | 1,853  | -1,777 | -1,050 |
| 051 Subtotal, Department of Defense—Military .....              | 50,111 | 51,147 | 52,585 | 48,780 | 56,629 | 70,069 | 80,355 | 80,771 | 80,123 |
| 053 Atomic energy defense activities .....                      | 2,074  | 2,041  | 1,902  | 1,620  | 1,466  | 1,277  | 1,336  | 1,389  | 1,415  |
| 054 Defense-related activities .....                            | 160    | 212    | 270    | 220    | 16     | 71     | 235    | 337    | 154    |
| Total, National defense .....                                   | 52,345 | 53,400 | 54,757 | 50,620 | 58,111 | 71,417 | 81,926 | 82,497 | 81,692 |
| <b>150 International affairs:</b>                               |        |        |        |        |        |        |        |        |        |
| 151 International development and humanitarian assistance ..... | 2,883  | 3,079  | 3,367  | 3,357  | 3,478  | 3,085  | 2,879  | 2,484  | 2,341  |
| 152 International security assistance .....                     | 1,958  | 2,185  | 1,830  | 1,599  | 1,590  | 1,530  | 1,051  | 1,102  | 1,094  |
| 153 Conduct of foreign affairs .....                            | 249    | 346    | 231    | 336    | 354    | 369    | 354    | 370    | 398    |
| 154 Foreign information and exchange activities .....           | 197    | 201    | 207    | 224    | 228    | 245    | 253    | 237    | 235    |
| 155 International financial programs .....                      | 353    | -503   | -690   | -242   | -69    | 338    | 765    | 407    | 261    |
| Total, International affairs .....                              | 5,639  | 5,308  | 4,945  | 5,273  | 5,580  | 5,566  | 5,301  | 4,600  | 4,330  |
| <b>250 General science, space and technology:</b>               |        |        |        |        |        |        |        |        |        |
| 251 General science and basic research .....                    | 497    | 534    | 766    | 789    | 858    | 897    | 930    | 938    | 947    |
| 252 Space flight, research, and supporting activities .....     | 1,226  | 2,516  | 4,131  | 5,034  | 5,858  | 5,336  | 4,594  | 4,082  | 3,564  |
| Total, General science, space and technology .....              | 1,723  | 3,051  | 4,897  | 5,823  | 6,717  | 6,233  | 5,524  | 5,020  | 4,511  |
| <b>270 Energy:</b>                                              |        |        |        |        |        |        |        |        |        |
| 271 Energy supply .....                                         | 533    | 451    | 485    | 602    | 510    | 673    | 918    | 887    | 856    |
| 276 Energy information, policy, and regulation .....            | 71     | 80     | 87     | 97     | 101    | 109    | 118    | 122    | 142    |
| Total, Energy .....                                             | 604    | 530    | 572    | 699    | 612    | 782    | 1,037  | 1,010  | 997    |
| <b>300 Natural resources and environment:</b>                   |        |        |        |        |        |        |        |        |        |
| 301 Water resources .....                                       | 1,290  | 1,448  | 1,461  | 1,546  | 1,704  | 1,685  | 1,644  | 1,591  | 1,514  |
| 302 Conservation and land management .....                      | 348    | 323    | 327    | 341    | 305    | 369    | 402    | 268    | 376    |
| 303 Recreational resources .....                                | 152    | 181    | 204    | 218    | 235    | 270    | 323    | 370    | 363    |
| 304 Pollution control and abatement .....                       | 70     | 87     | 117    | 134    | 158    | 190    | 249    | 303    | 384    |
| 306 Other natural resources .....                               | 186    | 212    | 255    | 292    | 317    | 354    | 370    | 368    | 428    |
| Total, Natural resources and environment .....                  | 2,044  | 2,251  | 2,364  | 2,531  | 2,719  | 2,869  | 2,988  | 2,900  | 3,065  |
| <b>350 Agriculture:</b>                                         |        |        |        |        |        |        |        |        |        |
| 351 Farm income stabilization .....                             | 3,222  | 4,047  | 4,241  | 3,551  | 2,004  | 2,515  | 4,032  | 5,304  | 4,589  |
| 352 Agricultural research and services .....                    | 340    | 337    | 369    | 404    | 444    | 475    | 512    | 521    | 577    |
| Total, Agriculture .....                                        | 3,562  | 4,384  | 4,609  | 3,955  | 2,447  | 2,990  | 4,545  | 5,826  | 5,166  |
| <b>370 Commerce and housing credit:</b>                         |        |        |        |        |        |        |        |        |        |
| 371 Mortgage credit .....                                       | 650    | -592   | -54    | 277    | 2,494  | 2,846  | 3,261  | -720   | 590    |
| 372 Postal Service .....                                        | 797    | 770    | 578    | 805    | 888    | 1,141  | 1,080  | 920    | 1,510  |
| 373 Deposit insurance .....                                     | -394   | -423   | -436   | -389   | -486   | -401   | -522   | -603   | -501   |
| 376 Other advancement of commerce .....                         | 371    | 307    | 331    | 465    | 348    | 394    | 462    | 284    | 513    |
| Total, Commerce and housing credit .....                        | 1,424  | 62     | 418    | 1,157  | 3,245  | 3,979  | 4,280  | -119   | 2,112  |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                        | 1971   | 1972   | 1973   | 1974   | 1975   | 1976   | TQ     | 1977   | 1978    |
|-----------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| <b>050 National defense:</b>                                    |        |        |        |        |        |        |        |        |         |
| 051 Department of Defense—Military:                             |        |        |        |        |        |        |        |        |         |
| Military Personnel .....                                        | 29,079 | 29,571 | 29,773 | 30,409 | 32,162 | 32,546 | 8,268  | 33,672 | 35,553  |
| Operation and Maintenance .....                                 | 20,941 | 21,675 | 21,069 | 22,478 | 26,297 | 27,837 | 7,232  | 30,587 | 33,580  |
| Procurement .....                                               | 18,858 | 17,131 | 15,654 | 15,241 | 16,042 | 15,964 | 3,766  | 18,178 | 19,976  |
| Research, Development, Test, and Evaluation .....               | 7,303  | 7,881  | 8,157  | 8,582  | 8,866  | 8,923  | 2,206  | 9,795  | 10,508  |
| Military Construction .....                                     | 1,095  | 1,108  | 1,119  | 1,407  | 1,462  | 2,019  | 376    | 1,914  | 1,932   |
| Family Housing .....                                            | 598    | 688    | 729    | 884    | 1,124  | 1,192  | 296    | 1,358  | 1,405   |
| Other .....                                                     | -376   | -409   | -1,468 | -1,137 | -1,101 | -563   | -338   | -357   | -694    |
| 051 Subtotal, Department of Defense—Military .....              | 77,497 | 77,645 | 75,033 | 77,864 | 84,852 | 87,917 | 21,807 | 95,147 | 102,259 |
| 053 Atomic energy defense activities .....                      | 1,385  | 1,373  | 1,409  | 1,486  | 1,506  | 1,565  | 435    | 1,936  | 2,070   |
| 054 Defense-related activities .....                            | -10    | 156    | 240    | -3     | 151    | 137    | 27     | 158    | 166     |
| Total, National defense .....                                   | 78,872 | 79,174 | 76,681 | 79,347 | 86,509 | 89,619 | 22,269 | 97,241 | 104,495 |
| <b>150 International affairs:</b>                               |        |        |        |        |        |        |        |        |         |
| 151 International development and humanitarian assistance ..... | 2,296  | 2,394  | 1,741  | 2,430  | 3,134  | 2,636  | 1,119  | 2,823  | 2,647   |
| 152 International security assistance .....                     | 1,367  | 1,446  | 1,427  | 1,824  | 2,535  | 2,683  | 1,470  | 3,075  | 3,926   |
| 153 Conduct of foreign affairs .....                            | 405    | 452    | 476    | 609    | 659    | 727    | 263    | 982    | 1,128   |
| 154 Foreign information and exchange activities .....           | 241    | 274    | 295    | 320    | 348    | 382    | 115    | 386    | 423     |
| 155 International financial programs .....                      | -150   | 215    | 211    | 527    | 421    | 4      | -509   | -913   | -642    |
| Total, International affairs .....                              | 4,159  | 4,781  | 4,149  | 5,710  | 7,097  | 6,433  | 2,458  | 6,353  | 7,482   |
| <b>250 General science, space and technology:</b>               |        |        |        |        |        |        |        |        |         |
| 251 General science and basic research .....                    | 1,009  | 979    | 961    | 1,017  | 1,038  | 1,034  | 292    | 1,078  | 1,160   |
| 252 Space flight, research, and supporting activities .....     | 3,172  | 3,196  | 3,071  | 2,963  | 2,953  | 3,338  | 871    | 3,657  | 3,766   |
| Total, General science, space and technology .....              | 4,182  | 4,175  | 4,032  | 3,980  | 3,991  | 4,373  | 1,162  | 4,736  | 4,926   |
| <b>270 Energy:</b>                                              |        |        |        |        |        |        |        |        |         |
| 271 Energy supply .....                                         | 880    | 1,089  | 1,007  | 969    | 2,446  | 3,530  | 913    | 4,841  | 6,075   |
| 272 Energy conservation .....                                   |        |        |        | 3      | 48     | 51     | 38     | 143    | 221     |
| 274 Emergency energy preparedness .....                         |        |        |        |        | 33     | 65     | 32     | 123    | 897     |
| 276 Energy information, policy, and regulation .....            | 155    | 207    | 231    | 331    | 389    | 558    | 146    | 664    | 798     |
| Total, Energy .....                                             | 1,035  | 1,296  | 1,237  | 1,303  | 2,916  | 4,204  | 1,129  | 5,770  | 7,992   |
| <b>300 Natural resources and environment:</b>                   |        |        |        |        |        |        |        |        |         |
| 301 Water resources .....                                       | 1,768  | 1,948  | 2,221  | 2,200  | 2,608  | 2,742  | 805    | 3,213  | 3,431   |
| 302 Conservation and land management .....                      | 488    | 445    | 320    | 148    | 655    | 615    | 160    | 589    | 1,029   |
| 303 Recreational resources .....                                | 462    | 516    | 547    | 645    | 803    | 868    | 240    | 985    | 1,408   |
| 304 Pollution control and abatement .....                       | 702    | 764    | 1,122  | 2,035  | 2,523  | 3,067  | 1,091  | 4,279  | 3,965   |
| 306 Other natural resources .....                               | 495    | 567    | 565    | 668    | 757    | 891    | 228    | 966    | 1,151   |
| Total, Natural resources and environment .....                  | 3,915  | 4,241  | 4,775  | 5,697  | 7,346  | 8,184  | 2,524  | 10,032 | 10,983  |
| <b>350 Agriculture:</b>                                         |        |        |        |        |        |        |        |        |         |
| 351 Farm income stabilization .....                             | 3,651  | 4,553  | 4,099  | 1,458  | 2,160  | 2,249  | 743    | 5,735  | 10,228  |
| 352 Agricultural research and services .....                    | 639    | 706    | 755    | 772    | 876    | 921    | 240    | 1,052  | 1,129   |
| Total, Agriculture .....                                        | 4,290  | 5,259  | 4,854  | 2,230  | 3,036  | 3,170  | 983    | 6,787  | 11,357  |
| <b>370 Commerce and housing credit:</b>                         |        |        |        |        |        |        |        |        |         |
| 371 Mortgage credit .....                                       | 74     | 550    | -399   | 2,119  | 5,463  | 4,336  | 562    | 2,609  | 4,553   |
| 372 Postal Service .....                                        | 2,183  | 1,772  | 1,567  | 2,471  | 2,989  | 2,805  | 212    | 2,094  | 1,282   |
| 373 Deposit insurance .....                                     | -383   | -597   | -805   | -611   | 511    | -573   | -63    | -2,788 | -988    |
| 376 Other advancement of commerce .....                         | 492    | 497    | 568    | 726    | 984    | 1,051  | 221    | 1,178  | 1,406   |
| Total, Commerce and housing credit .....                        | 2,366  | 2,222  | 931    | 4,705  | 9,947  | 7,619  | 931    | 3,093  | 6,254   |

On-budget unless otherwise stated.



Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                        | 1979    | 1980    | 1981    | 1982    | 1983    | 1984    | 1985    | 1986    | 1987    |
|-----------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>050 National defense:</b>                                    |         |         |         |         |         |         |         |         |         |
| 051 Department of Defense—Military:                             |         |         |         |         |         |         |         |         |         |
| Military Personnel .....                                        | 37,345  | 40,897  | 47,941  | 55,170  | 60,886  | 64,158  | 67,842  | 71,511  | 72,020  |
| Operation and Maintenance .....                                 | 36,440  | 44,788  | 51,885  | 59,695  | 64,932  | 67,388  | 72,371  | 75,288  | 76,205  |
| Procurement .....                                               | 25,404  | 29,021  | 35,191  | 43,271  | 53,624  | 61,879  | 70,381  | 76,517  | 80,744  |
| Research, Development, Test, and Evaluation .....               | 11,152  | 13,127  | 15,278  | 17,729  | 20,554  | 23,117  | 27,103  | 32,283  | 33,596  |
| Military Construction .....                                     | 2,080   | 2,450   | 2,458   | 2,922   | 3,524   | 3,706   | 4,260   | 5,067   | 5,853   |
| Family Housing .....                                            | 1,468   | 1,680   | 1,721   | 1,993   | 2,126   | 2,413   | 2,642   | 2,819   | 2,908   |
| Other .....                                                     | -284    | -1,050  | -605    | -65     | -1,236  | -1,732  | 553     | 1,995   | 2,640   |
| 051 Subtotal, Department of Defense—Military .....              | 113,605 | 130,912 | 153,868 | 180,714 | 204,410 | 220,928 | 245,154 | 265,480 | 273,966 |
| 053 Atomic energy defense activities .....                      | 2,541   | 2,878   | 3,398   | 4,309   | 5,171   | 6,120   | 7,098   | 7,445   | 7,451   |
| 054 Defense-related activities .....                            | 196     | 206     | 246     | 286     | 322     | 365     | 495     | 450     | 582     |
| Total, National defense .....                                   | 116,342 | 133,995 | 157,513 | 185,309 | 209,903 | 227,413 | 252,748 | 273,375 | 281,999 |
| <b>150 International affairs:</b>                               |         |         |         |         |         |         |         |         |         |
| 151 International development and humanitarian assistance ..... | 2,910   | 3,626   | 4,131   | 3,772   | 3,955   | 4,478   | 5,409   | 4,968   | 4,319   |
| 152 International security assistance .....                     | 3,655   | 4,763   | 5,095   | 5,416   | 6,613   | 7,924   | 9,391   | 10,499  | 7,106   |
| 153 Conduct of foreign affairs .....                            | 1,310   | 1,366   | 1,343   | 1,625   | 1,761   | 1,872   | 2,043   | 2,270   | 2,208   |
| 154 Foreign information and exchange activities .....           | 465     | 534     | 528     | 575     | 607     | 691     | 805     | 917     | 1,000   |
| 155 International financial programs .....                      | -881    | 2,425   | 2,007   | 911     | -1,089  | 910     | -1,471  | -4,501  | -2,985  |
| Total, International affairs .....                              | 7,459   | 12,714  | 13,104  | 12,300  | 11,848  | 15,876  | 16,176  | 14,152  | 11,649  |
| <b>250 General science, space and technology:</b>               |         |         |         |         |         |         |         |         |         |
| 251 General science and basic research .....                    | 1,298   | 1,381   | 1,477   | 1,607   | 1,644   | 1,849   | 2,019   | 2,221   | 2,260   |
| 252 Space flight, research, and supporting activities .....     | 3,937   | 4,451   | 4,992   | 5,593   | 6,290   | 6,469   | 6,607   | 6,756   | 6,957   |
| Total, General science, space and technology .....              | 5,235   | 5,832   | 6,469   | 7,200   | 7,935   | 8,317   | 8,627   | 8,976   | 9,216   |
| <b>270 Energy:</b>                                              |         |         |         |         |         |         |         |         |         |
| 271 Energy supply .....                                         | 7,165   | 8,367   | 10,202  | 8,263   | 6,143   | 3,255   | 2,615   | 2,839   | 2,318   |
| 272 Energy conservation .....                                   | 252     | 569     | 730     | 516     | 477     | 527     | 491     | 515     | 281     |
| 274 Emergency energy preparedness .....                         | 1,021   | 342     | 3,280   | 3,877   | 1,855   | 2,518   | 1,838   | 597     | 788     |
| 276 Energy information, policy, and regulation .....            | 742     | 878     | 955     | 871     | 878     | 774     | 664     | 740     | 685     |
| Total, Energy .....                                             | 9,180   | 10,156  | 15,166  | 13,527  | 9,353   | 7,073   | 5,609   | 4,690   | 4,072   |
| <b>300 Natural resources and environment:</b>                   |         |         |         |         |         |         |         |         |         |
| 301 Water resources .....                                       | 3,853   | 4,223   | 4,132   | 3,948   | 3,904   | 4,070   | 4,122   | 4,041   | 3,783   |
| 302 Conservation and land management .....                      | 821     | 1,043   | 1,191   | 1,084   | 1,503   | 1,302   | 1,481   | 1,388   | 1,473   |
| 303 Recreational resources .....                                | 1,487   | 1,677   | 1,597   | 1,435   | 1,454   | 1,581   | 1,621   | 1,513   | 1,564   |
| 304 Pollution control and abatement .....                       | 4,707   | 5,510   | 5,170   | 5,012   | 4,263   | 4,044   | 4,465   | 4,831   | 4,869   |
| 306 Other natural resources .....                               | 1,266   | 1,405   | 1,478   | 1,519   | 1,548   | 1,595   | 1,668   | 1,866   | 1,675   |
| Total, Natural resources and environment .....                  | 12,135  | 13,858  | 13,568  | 12,998  | 12,672  | 12,593  | 13,357  | 13,639  | 13,363  |
| <b>350 Agriculture:</b>                                         |         |         |         |         |         |         |         |         |         |
| 351 Farm income stabilization .....                             | 9,895   | 7,441   | 9,783   | 14,344  | 21,323  | 11,877  | 23,751  | 29,608  | 24,742  |
| 352 Agricultural research and services .....                    | 1,340   | 1,398   | 1,540   | 1,599   | 1,578   | 1,736   | 1,813   | 1,841   | 1,864   |
| Total, Agriculture .....                                        | 11,236  | 8,839   | 11,323  | 15,944  | 22,901  | 13,613  | 25,565  | 31,449  | 26,606  |
| <b>370 Commerce and housing credit:</b>                         |         |         |         |         |         |         |         |         |         |
| 371 Mortgage credit .....                                       | 3,991   | 5,887   | 6,063   | 6,056   | 5,135   | 4,382   | 3,054   | 934     | -67     |
| 372 Postal Service .....                                        | 896     | 1,246   | 1,432   | 154     | 1,111   | 1,239   | 1,351   | 758     | 1,593   |
| 373 Deposit insurance .....                                     | -1,745  | -285    | -1,371  | -2,056  | -1,253  | -616    | -2,198  | 1,394   | 3,106   |
| 376 Other advancement of commerce .....                         | 1,545   | 2,542   | 2,083   | 2,101   | 1,688   | 1,955   | 2,130   | 1,973   | 1,803   |
| Total, Commerce and housing credit .....                        | 4,686   | 9,390   | 8,206   | 6,256   | 6,681   | 6,959   | 4,337   | 5,059   | 6,435   |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                        | 1988     | 1989     | 1990     | 1991     | 1992     | 1993      | 1994     | 1995      |
|-----------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|----------|-----------|
| <b>050 National defense:</b>                                    |          |          |          |          |          |           |          |           |
| 051 Department of Defense—Military:                             |          |          |          |          |          |           |          |           |
| Military Personnel .....                                        | 76,337   | 80,676   | 75,622   | 83,439   | 81,171   | 75,904    | 73,137   | 70,809    |
| Operation and Maintenance .....                                 | 84,475   | 87,001   | 88,340   | 101,769  | 91,989   | 94,094    | 87,929   | 91,078    |
| Procurement .....                                               | 77,166   | 81,620   | 80,972   | 82,028   | 74,881   | 69,936    | 61,769   | 54,982    |
| Research, Development, Test, and Evaluation .....               | 34,792   | 37,002   | 37,458   | 34,589   | 34,632   | 36,968    | 34,762   | 34,594    |
| Military Construction .....                                     | 5,874    | 5,275    | 5,080    | 3,497    | 4,262    | 4,831     | 4,979    | 6,823     |
| Family Housing .....                                            | 3,082    | 3,257    | 3,501    | 3,296    | 3,271    | 3,255     | 3,316    | 3,571     |
| Other .....                                                     | 210      | 50       | -1,218   | -46,229  | -3,313   | -6,428    | 2,729    | -2,415    |
| 051 Subtotal, Department of Defense—Military .....              | 281,935  | 294,880  | 289,755  | 262,389  | 286,892  | 278,561   | 268,622  | 259,442   |
| 053 Atomic energy defense activities .....                      | 7,913    | 8,119    | 8,988    | 10,004   | 10,619   | 11,017    | 11,892   | 11,777    |
| 054 Defense-related activities .....                            | 512      | 560      | 587      | 899      | 839      | 1,508     | 1,128    | 847       |
| Total, National defense .....                                   | 290,361  | 303,559  | 299,331  | 273,292  | 298,350  | 291,086   | 281,642  | 272,066   |
| <b>150 International affairs:</b>                               |          |          |          |          |          |           |          |           |
| 151 International development and humanitarian assistance ..... | 4,703    | 4,836    | 5,498    | 5,141    | 6,133    | 5,827     | 7,049    | 7,599     |
| 152 International security assistance .....                     | 4,500    | 1,467    | 8,652    | 9,823    | 7,490    | 7,639     | 6,642    | 5,252     |
| 153 Conduct of foreign affairs .....                            | 2,729    | 2,886    | 3,050    | 3,282    | 3,894    | 4,325     | 4,557    | 4,192     |
| 154 Foreign information and exchange activities .....           | 1,051    | 1,106    | 1,103    | 1,253    | 1,280    | 1,352     | 1,398    | 1,417     |
| 155 International financial programs .....                      | -2,513   | -722     | -4,539   | -3,648   | -2,689   | -1,896    | -2,564   | -2,026    |
| Total, International affairs .....                              | 10,471   | 9,573    | 13,764   | 15,851   | 16,107   | 17,248    | 17,083   | 16,434    |
| <b>250 General science, space and technology:</b>               |          |          |          |          |          |           |          |           |
| 251 General science and basic research .....                    | 2,428    | 2,642    | 2,835    | 3,154    | 3,571    | 3,938     | 3,863    | 4,131     |
| 252 Space flight, research, and supporting activities .....     | 8,413    | 10,196   | 11,609   | 12,957   | 12,838   | 13,092    | 12,363   | 12,593    |
| Total, General science, space and technology .....              | 10,841   | 12,838   | 14,444   | 16,111   | 16,409   | 17,030    | 16,227   | 16,724    |
| <b>270 Energy:</b>                                              |          |          |          |          |          |           |          |           |
| 271 Energy supply .....                                         | 746      | 1,230    | 1,976    | 1,945    | 3,226    | 3,286     | 3,899    | 3,584     |
| 272 Energy conservation .....                                   | 342      | 333      | 365      | 386      | 468      | 521       | 582      | 671       |
| 274 Emergency energy preparedness .....                         | 568      | 621      | 442      | -235     | 319      | 336       | 275      | 223       |
| 276 Energy information, policy, and regulation .....            | 640      | 521      | 559      | 340      | 486      | 176       | 462      | 458       |
| Total, Energy .....                                             | 2,297    | 2,706    | 3,341    | 2,436    | 4,500    | 4,319     | 5,219    | 4,936     |
| <b>300 Natural resources and environment:</b>                   |          |          |          |          |          |           |          |           |
| 301 Water resources .....                                       | 4,034    | 4,271    | 4,401    | 4,366    | 4,559    | 4,258     | 4,528    | 4,791     |
| 302 Conservation and land management .....                      | 2,189    | 3,324    | 3,553    | 4,047    | 4,581    | 4,777     | 5,161    | 5,318     |
| 303 Recreational resources .....                                | 1,673    | 1,817    | 1,876    | 2,137    | 2,378    | 2,620     | 2,619    | 2,801     |
| 304 Pollution control and abatement .....                       | 4,832    | 4,878    | 5,170    | 5,861    | 6,075    | 6,061     | 6,050    | 6,512     |
| 306 Other natural resources .....                               | 1,878    | 1,890    | 2,080    | 2,148    | 2,432    | 2,522     | 2,706    | 2,656     |
| Total, Natural resources and environment .....                  | 14,606   | 16,182   | 17,080   | 18,559   | 20,025   | 20,239    | 21,064   | 22,078    |
| <b>350 Agriculture:</b>                                         |          |          |          |          |          |           |          |           |
| 351 Farm income stabilization .....                             | 15,246   | 14,817   | 9,761    | 12,924   | 12,666   | 17,720    | 12,350   | 7,020     |
| 352 Agricultural research and services .....                    | 1,964    | 2,102    | 2,197    | 2,259    | 2,539    | 2,643     | 2,695    | 2,758     |
| Total, Agriculture .....                                        | 17,210   | 16,919   | 11,958   | 15,183   | 15,205   | 20,363    | 15,046   | 9,778     |
| <b>370 Commerce and housing credit:</b>                         |          |          |          |          |          |           |          |           |
| 371 Mortgage credit .....                                       | 4,992    | 4,978    | 3,845    | 5,362    | 4,320    | 1,554     | -501     | -1,038    |
| 372 Postal Service .....                                        | 2,229    | 127      | 2,116    | 1,828    | 1,169    | 1,602     | 1,233    | -1,839    |
| (On-budget) .....                                               | (2,229)  | (436)    | (490)    | (511)    | (511)    | (161)     | (130)    | (130)     |
| (Off-budget) .....                                              |          | (-310)   | (1,626)  | (1,317)  | (659)    | (1,441)   | (1,103)  | (-1,969)  |
| 373 Deposit insurance .....                                     | 10,020   | 21,996   | 57,891   | 66,232   | 2,518    | -27,957   | -7,570   | -17,827   |
| 376 Other advancement of commerce .....                         | 1,922    | 2,608    | 3,748    | 2,848    | 2,911    | 2,949     | 2,609    | 2,896     |
| Total, Commerce and housing credit .....                        | 19,164   | 29,710   | 67,600   | 76,271   | 10,919   | -21,853   | -4,228   | -17,808   |
| (On-budget) .....                                               | (19,164) | (30,019) | (65,974) | (74,953) | (10,260) | (-23,294) | (-5,331) | (-15,839) |
| (Off-budget) .....                                              |          | (-310)   | (1,626)  | (1,317)  | (659)    | (1,441)   | (1,103)  | (-1,969)  |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                        | 1996      | 1997      | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------------------|-----------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>050 National defense:</b>                                    |           |           |                  |                  |                  |                  |                  |                  |
| 051 Department of Defense—Military:                             |           |           |                  |                  |                  |                  |                  |                  |
| Military Personnel .....                                        | 66,669    | 69,724    | 69,649           | 70,497           | 72,694           | 69,209           | 72,571           | 74,520           |
| Operation and Maintenance .....                                 | 88,759    | 92,461    | 92,393           | 93,438           | 93,347           | 96,415           | 98,043           | 100,102          |
| Procurement .....                                               | 48,913    | 47,690    | 43,733           | 45,467           | 47,485           | 50,355           | 53,276           | 58,267           |
| Research, Development, Test, and Evaluation .....               | 36,494    | 37,015    | 35,770           | 35,913           | 34,528           | 33,479           | 33,319           | 33,749           |
| Military Construction .....                                     | 6,683     | 6,187     | 5,545            | 5,128            | 4,582            | 4,497            | 4,189            | 3,923            |
| Family Housing .....                                            | 3,828     | 4,003     | 3,960            | 3,807            | 3,748            | 3,854            | 3,869            | 3,949            |
| Other .....                                                     | 1,841     | 1,231     | 335              | -1,600           | -537             | -710             | -5,554           | 1,314            |
| 051 Subtotal, Department of Defense—Military .....              | 253,187   | 258,311   | 251,385          | 252,650          | 255,847          | 257,099          | 259,713          | 275,824          |
| 053 Atomic energy defense activities .....                      | 11,639    | 11,267    | 11,640           | 11,772           | 11,690           | 11,508           | 11,327           | 11,583           |
| 054 Defense-related activities .....                            | 922       | 895       | 1,087            | 1,067            | 1,133            | 1,143            | 1,085            | 1,108            |
| Total, National defense .....                                   | 265,748   | 270,473   | 264,112          | 265,489          | 268,670          | 269,750          | 272,125          | 288,515          |
| <b>150 International affairs:</b>                               |           |           |                  |                  |                  |                  |                  |                  |
| 151 International development and humanitarian assistance ..... | 6,160     | 6,054     | 5,750            | 5,432            | 5,979            | 5,908            | 6,021            | 5,916            |
| 152 International security assistance .....                     | 4,565     | 4,632     | 5,214            | 5,379            | 5,539            | 5,592            | 5,618            | 5,719            |
| 153 Conduct of foreign affairs .....                            | 3,761     | 3,919     | 3,908            | 3,945            | 3,929            | 3,956            | 3,951            | 3,906            |
| 154 Foreign information and exchange activities .....           | 1,187     | 1,173     | 1,149            | 1,143            | 1,136            | 1,132            | 1,131            | 1,131            |
| 155 International financial programs .....                      | -2,177    | -550      | -1,541           | -1,436           | -1,287           | -1,181           | -1,049           | -947             |
| Total, International affairs .....                              | 13,496    | 15,228    | 14,480           | 14,463           | 15,296           | 15,407           | 15,672           | 15,725           |
| <b>250 General science, space and technology:</b>               |           |           |                  |                  |                  |                  |                  |                  |
| 251 General science and basic research .....                    | 4,016     | 4,118     | 4,906            | 5,549            | 5,970            | 6,421            | 6,609            | 6,733            |
| 252 Space flight, research, and supporting activities .....     | 12,693    | 13,056    | 12,187           | 12,067           | 12,183           | 12,029           | 12,169           | 12,185           |
| Total, General science, space and technology .....              | 16,709    | 17,174    | 17,093           | 17,616           | 18,153           | 18,450           | 18,778           | 18,918           |
| <b>270 Energy:</b>                                              |           |           |                  |                  |                  |                  |                  |                  |
| 271 Energy supply .....                                         | 1,654     | 634       | -342             | -2,066           | -916             | -1,105           | -1,301           | -1,228           |
| 272 Energy conservation .....                                   | 624       | 572       | 551              | 638              | 745              | 744              | 742              | 738              |
| 274 Emergency energy preparedness .....                         | 141       | 23        | 13               | 187              | 167              | 161              | 157              | 156              |
| 276 Energy information, policy, and regulation .....            | 425       | 254       | 181              | 196              | 204              | 199              | 194              | 193              |
| Total, Energy .....                                             | 2,844     | 1,483     | 403              | -1,045           | 200              | -1               | -208             | -141             |
| <b>300 Natural resources and environment:</b>                   |           |           |                  |                  |                  |                  |                  |                  |
| 301 Water resources .....                                       | 4,617     | 4,536     | 5,302            | 4,262            | 4,220            | 4,045            | 3,788            | 4,050            |
| 302 Conservation and land management .....                      | 5,396     | 5,067     | 5,606            | 5,427            | 5,485            | 5,534            | 5,490            | 5,484            |
| 303 Recreational resources .....                                | 2,673     | 2,785     | 3,518            | 3,445            | 3,615            | 3,707            | 3,678            | 3,693            |
| 304 Pollution control and abatement .....                       | 6,180     | 6,290     | 6,606            | 7,286            | 7,581            | 7,638            | 7,441            | 7,453            |
| 306 Other natural resources .....                               | 2,748     | 2,691     | 2,790            | 2,817            | 2,952            | 2,891            | 2,846            | 2,836            |
| Total, Natural resources and environment .....                  | 21,614    | 21,369    | 23,822           | 23,237           | 23,853           | 23,815           | 23,243           | 23,516           |
| <b>350 Agriculture:</b>                                         |           |           |                  |                  |                  |                  |                  |                  |
| 351 Farm income stabilization .....                             | 6,477     | 6,272     | 7,740            | 8,064            | 7,541            | 6,257            | 6,225            | 6,365            |
| 352 Agricultural research and services .....                    | 2,682     | 2,760     | 2,840            | 2,953            | 2,970            | 2,937            | 2,908            | 2,916            |
| Total, Agriculture .....                                        | 9,159     | 9,032     | 10,580           | 11,017           | 10,511           | 9,194            | 9,133            | 9,281            |
| <b>370 Commerce and housing credit:</b>                         |           |           |                  |                  |                  |                  |                  |                  |
| 371 Mortgage credit .....                                       | -5,025    | -4,006    | -2,631           | -2,378           | -2,924           | -3,257           | -2,792           | -3,618           |
| 372 Postal Service .....                                        | -58       | 77        | 1,807            | 946              | 2,544            | 584              | -688             | -1,579           |
| (On-budget) .....                                               | (122)     | (126)     | (86)             | (100)            | (100)            | (100)            | (100)            | (100)            |
| (Off-budget) .....                                              | (-180)    | (-49)     | (1,721)          | (846)            | (2,444)          | (484)            | (-788)           | (-1,679)         |
| 373 Deposit insurance .....                                     | -8,394    | -14,384   | -4,546           | -4,475           | -1,885           | -1,450           | -1,182           | -280             |
| 376 Other advancement of commerce .....                         | 3,005     | 3,689     | 8,895            | 9,448            | 14,099           | 15,050           | 15,528           | 15,723           |
| Total, Commerce and housing credit .....                        | -10,472   | -14,624   | 3,525            | 3,541            | 11,834           | 10,927           | 10,866           | 10,246           |
| (On-budget) .....                                               | (-10,292) | (-14,575) | (1,804)          | (2,695)          | (9,390)          | (10,443)         | (11,654)         | (11,925)         |
| (Off-budget) .....                                              | (-180)    | (-49)     | (1,721)          | (846)            | (2,444)          | (484)            | (-788)           | (-1,679)         |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1962     | 1963     | 1964     | 1965     | 1966     | 1967     | 1968     | 1969     | 1970     |
|-----------------------------------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>400 Transportation:</b>                                                        |          |          |          |          |          |          |          |          |          |
| 401 Ground transportation .....                                                   | 2,855    | 3,090    | 3,715    | 4,105    | 4,072    | 4,139    | 4,378    | 4,443    | 4,678    |
| 402 Air transportation .....                                                      | 818      | 851      | 882      | 941      | 961      | 1,042    | 1,084    | 1,206    | 1,408    |
| 403 Water transportation .....                                                    | 617      | 655      | 646      | 717      | 695      | 749      | 841      | 857      | 895      |
| 407 Other transportation .....                                                    |          |          |          |          | 3        | 6        | 13       | 21       | 26       |
| Total, Transportation .....                                                       | 4,290    | 4,596    | 5,242    | 5,763    | 5,730    | 5,936    | 6,316    | 6,526    | 7,008    |
| <b>450 Community and regional development:</b>                                    |          |          |          |          |          |          |          |          |          |
| 451 Community development .....                                                   | 266      | 233      | 316      | 413      | 423      | 580      | 649      | 833      | 1,449    |
| 452 Area and regional development .....                                           | 179      | 307      | 592      | 648      | 448      | 450      | 613      | 679      | 685      |
| 453 Disaster relief and insurance .....                                           | 23       | 34       | 25       | 53       | 234      | 78       | 120      | 40       | 257      |
| Total, Community and regional development .....                                   | 469      | 574      | 933      | 1,114    | 1,105    | 1,108    | 1,382    | 1,552    | 2,392    |
| <b>500 Education, training, employment, and social services:</b>                  |          |          |          |          |          |          |          |          |          |
| 501 Elementary, secondary, and vocational education .....                         | 482      | 553      | 579      | 719      | 1,627    | 2,310    | 2,516    | 2,470    | 2,893    |
| 502 Higher education .....                                                        | 328      | 426      | 382      | 413      | 706      | 1,161    | 1,394    | 1,234    | 1,387    |
| 503 Research and general education aids .....                                     | 58       | 55       | 62       | 92       | 122      | 156      | 240      | 210      | 355      |
| 504 Training and employment .....                                                 | 189      | 203      | 291      | 528      | 983      | 1,233    | 1,582    | 1,560    | 1,602    |
| 505 Other labor services .....                                                    | 74       | 84       | 72       | 97       | 101      | 107      | 112      | 122      | 135      |
| 506 Social services .....                                                         | 110      | 137      | 169      | 291      | 823      | 1,486    | 1,791    | 1,952    | 2,263    |
| Total, Education, training, employment, and social services .....                 | 1,241    | 1,458    | 1,555    | 2,140    | 4,363    | 6,453    | 7,634    | 7,548    | 8,634    |
| <b>550 Health:</b>                                                                |          |          |          |          |          |          |          |          |          |
| 551 Health care services .....                                                    | 528      | 623      | 740      | 881      | 1,486    | 2,004    | 2,694    | 3,360    | 3,993    |
| 552 Health research and training .....                                            | 580      | 722      | 925      | 780      | 918      | 1,184    | 1,517    | 1,599    | 1,688    |
| 554 Consumer and occupational health and safety .....                             | 89       | 106      | 123      | 130      | 138      | 163      | 179      | 203      | 226      |
| Total, Health .....                                                               | 1,198    | 1,451    | 1,788    | 1,791    | 2,543    | 3,351    | 4,390    | 5,162    | 5,907    |
| <b>570 Medicare:</b>                                                              |          |          |          |          |          |          |          |          |          |
| 571 Medicare .....                                                                |          |          |          |          | 64       | 2,748    | 4,649    | 5,695    | 6,213    |
| <b>600 Income security:</b>                                                       |          |          |          |          |          |          |          |          |          |
| 601 General retirement and disability insurance (excluding social security) ..... | 661      | 632      | 682      | 668      | 736      | 731      | 944      | 1,035    | 1,032    |
| 602 Federal employee retirement and disability .....                              | 1,959    | 2,240    | 2,554    | 2,865    | 3,326    | 3,802    | 4,285    | 4,782    | 5,545    |
| 603 Unemployment compensation .....                                               | 3,809    | 3,344    | 3,178    | 2,577    | 2,215    | 2,263    | 2,527    | 2,577    | 3,359    |
| 604 Housing assistance .....                                                      | 165      | 179      | 150      | 231      | 238      | 271      | 312      | 383      | 499      |
| 605 Food and nutrition assistance .....                                           | 275      | 284      | 308      | 299      | 363      | 418      | 505      | 587      | 960      |
| 609 Other income security .....                                                   | 2,338    | 2,633    | 2,785    | 2,828    | 2,799    | 2,776    | 3,243    | 3,712    | 4,260    |
| Total, Income security .....                                                      | 9,207    | 9,311    | 9,657    | 9,469    | 9,678    | 10,261   | 11,816   | 13,076   | 15,655   |
| <b>650 Social security:</b>                                                       |          |          |          |          |          |          |          |          |          |
| 651 Social security .....                                                         | 14,365   | 15,788   | 16,620   | 17,460   | 20,694   | 21,725   | 23,854   | 27,298   | 30,270   |
| (On-budget) .....                                                                 |          |          |          |          |          | (94)     | (94)     | (414)    | (458)    |
| (Off-budget) .....                                                                | (14,365) | (15,788) | (16,620) | (17,460) | (20,694) | (21,631) | (23,760) | (26,885) | (29,812) |
| <b>700 Veterans benefits and services:</b>                                        |          |          |          |          |          |          |          |          |          |
| 701 Income security for veterans .....                                            | 3,968    | 4,206    | 4,146    | 4,215    | 4,184    | 4,546    | 4,664    | 5,036    | 5,546    |
| 702 Veterans education, training and rehabilitation .....                         | 159      | 101      | 77       | 58       | 54       | 305      | 478      | 701      | 1,015    |
| 703 Hospital and medical care for veterans .....                                  | 1,084    | 1,145    | 1,229    | 1,270    | 1,318    | 1,391    | 1,469    | 1,564    | 1,800    |
| 704 Veterans housing .....                                                        | 236      | -109     | 44       | *        | 169      | 304      | 210      | 102      | 54       |
| 705 Other veterans benefits and services .....                                    | 172      | 170      | 179      | 173      | 190      | 189      | 210      | 229      | 253      |
| Total, Veterans benefits and services .....                                       | 5,619    | 5,514    | 5,675    | 5,716    | 5,916    | 6,735    | 7,032    | 7,631    | 8,669    |

\* \$500 thousand or less.

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1971     | 1972     | 1973     | 1974     | 1975     | 1976     | TQ       | 1977     | 1978     |
|-----------------------------------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>400 Transportation:</b>                                                        |          |          |          |          |          |          |          |          |          |
| 401 Ground transportation .....                                                   | 5,182    | 5,356    | 5,641    | 5,583    | 7,027    | 9,602    | 2,336    | 10,226   | 10,431   |
| 402 Air transportation .....                                                      | 1,807    | 1,907    | 2,159    | 2,216    | 2,387    | 2,531    | 578      | 2,786    | 3,243    |
| 403 Water transportation .....                                                    | 1,027    | 1,094    | 1,211    | 1,316    | 1,430    | 1,542    | 415      | 1,741    | 1,787    |
| 407 Other transportation .....                                                    | 37       | 36       | 56       | 57       | 74       | 65       | 28       | 76       | 61       |
| Total, Transportation .....                                                       | 8,052    | 8,392    | 9,066    | 9,172    | 10,918   | 13,739   | 3,358    | 14,829   | 15,521   |
| <b>450 Community and regional development:</b>                                    |          |          |          |          |          |          |          |          |          |
| 451 Community development .....                                                   | 1,728    | 2,100    | 2,044    | 2,108    | 2,318    | 2,772    | 896      | 3,411    | 3,298    |
| 452 Area and regional development .....                                           | 835      | 928      | 981      | 1,339    | 1,607    | 2,149    | 563      | 2,961    | 5,672    |
| 453 Disaster relief and insurance .....                                           | 353      | 396      | 1,580    | 782      | 398      | 522      | 111      | 649      | 2,871    |
| Total, Community and regional development .....                                   | 2,917    | 3,423    | 4,605    | 4,229    | 4,322    | 5,442    | 1,569    | 7,021    | 11,841   |
| <b>500 Education, training, employment, and social services:</b>                  |          |          |          |          |          |          |          |          |          |
| 501 Elementary, secondary, and vocational education .....                         | 3,333    | 3,686    | 3,573    | 3,573    | 4,349    | 4,200    | 1,074    | 4,638    | 5,186    |
| 502 Higher education .....                                                        | 1,435    | 1,448    | 1,534    | 1,451    | 2,182    | 2,813    | 744      | 3,200    | 3,710    |
| 503 Research and general education aids .....                                     | 295      | 319      | 429      | 621      | 790      | 783      | 180      | 894      | 1,033    |
| 504 Training and employment .....                                                 | 1,952    | 2,894    | 3,283    | 2,910    | 4,063    | 6,288    | 1,912    | 6,877    | 10,784   |
| 505 Other labor services .....                                                    | 157      | 184      | 202      | 219      | 259      | 301      | 83       | 374      | 410      |
| 506 Social services .....                                                         | 2,677    | 3,998    | 3,724    | 3,683    | 4,380    | 4,526    | 1,176    | 5,122    | 5,588    |
| Total, Education, training, employment, and social services .....                 | 9,849    | 12,529   | 12,745   | 12,457   | 16,022   | 18,910   | 5,169    | 21,104   | 26,710   |
| <b>550 Health:</b>                                                                |          |          |          |          |          |          |          |          |          |
| 551 Health care services .....                                                    | 4,766    | 6,205    | 6,527    | 7,707    | 9,519    | 11,725   | 2,945    | 13,031   | 13,928   |
| 552 Health research and training .....                                            | 1,801    | 2,085    | 2,423    | 2,497    | 2,779    | 3,323    | 811      | 3,524    | 3,752    |
| 554 Consumer and occupational health and safety .....                             | 277      | 383      | 406      | 529      | 632      | 686      | 168      | 747      | 844      |
| Total, Health .....                                                               | 6,843    | 8,674    | 9,356    | 10,733   | 12,930   | 15,734   | 3,924    | 17,302   | 18,524   |
| <b>570 Medicare:</b>                                                              |          |          |          |          |          |          |          |          |          |
| 571 Medicare .....                                                                | 6,622    | 7,479    | 8,052    | 9,639    | 12,875   | 15,834   | 4,264    | 19,345   | 22,768   |
| <b>600 Income security:</b>                                                       |          |          |          |          |          |          |          |          |          |
| 601 General retirement and disability insurance (excluding social security) ..... | 1,613    | 1,812    | 2,596    | 2,750    | 4,689    | 3,248    | 1,166    | 3,558    | 3,365    |
| 602 Federal employee retirement and disability .....                              | 6,585    | 7,684    | 8,902    | 10,783   | 13,238   | 15,484   | 4,269    | 17,735   | 19,853   |
| 603 Unemployment compensation .....                                               | 6,166    | 7,072    | 5,354    | 6,065    | 13,459   | 19,453   | 4,004    | 15,315   | 11,847   |
| 604 Housing assistance .....                                                      | 764      | 1,125    | 1,631    | 1,825    | 2,058    | 2,499    | 662      | 2,968    | 3,677    |
| 605 Food and nutrition assistance .....                                           | 2,179    | 3,218    | 3,641    | 4,433    | 6,643    | 7,959    | 1,824    | 8,527    | 8,926    |
| 609 Other income security .....                                                   | 5,640    | 6,740    | 6,153    | 7,856    | 10,088   | 12,156   | 3,060    | 12,957   | 13,837   |
| Total, Income security .....                                                      | 22,946   | 27,650   | 28,276   | 33,713   | 50,176   | 60,799   | 14,985   | 61,060   | 61,505   |
| <b>650 Social security:</b>                                                       |          |          |          |          |          |          |          |          |          |
| 651 Social security .....                                                         | 35,872   | 40,157   | 49,090   | 55,867   | 64,658   | 73,899   | 19,763   | 85,061   | 93,861   |
| (On-budget) .....                                                                 | (465)    | (538)    | (526)    | (494)    | (499)    | (515)    | .....    | (717)    | (741)    |
| (Off-budget) .....                                                                | (35,408) | (39,620) | (48,565) | (55,373) | (64,159) | (73,384) | (19,763) | (84,344) | (93,120) |
| <b>700 Veterans benefits and services:</b>                                        |          |          |          |          |          |          |          |          |          |
| 701 Income security for veterans .....                                            | 5,966    | 6,344    | 6,533    | 6,789    | 7,860    | 8,350    | 2,082    | 9,216    | 9,745    |
| 702 Veterans education, training and rehabilitation .....                         | 1,659    | 1,960    | 2,801    | 3,249    | 4,593    | 5,531    | 784      | 3,710    | 3,365    |
| 703 Hospital and medical care for veterans .....                                  | 2,036    | 2,425    | 2,711    | 3,006    | 3,665    | 4,046    | 1,039    | 4,708    | 5,254    |
| 704 Veterans housing .....                                                        | -179     | -317     | -381     | -15      | 24       | -72      | -50      | -145     | 28       |
| 705 Other veterans benefits and services .....                                    | 286      | 308      | 338      | 345      | 442      | 564      | 106      | 533      | 569      |
| Total, Veterans benefits and services .....                                       | 9,768    | 10,720   | 12,003   | 13,374   | 16,584   | 18,419   | 3,960    | 18,022   | 18,961   |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1979      | 1980      | 1981      | 1982      | 1983      | 1984      | 1985      | 1986      | 1987      |
|-----------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>                                                        |           |           |           |           |           |           |           |           |           |
| 401 Ground transportation .....                                                   | 12,662    | 15,274    | 17,074    | 14,321    | 14,265    | 16,158    | 17,606    | 18,725    | 17,150    |
| 402 Air transportation .....                                                      | 3,355     | 3,723     | 3,814     | 3,526     | 4,000     | 4,415     | 4,895     | 5,287     | 5,520     |
| 403 Water transportation .....                                                    | 1,969     | 2,229     | 2,381     | 2,687     | 2,969     | 3,010     | 3,201     | 3,964     | 3,461     |
| 407 Other transportation .....                                                    | 93        | 104       | 110       | 90        | 99        | 85        | 137       | 140       | 91        |
| Total, Transportation .....                                                       | 18,079    | 21,329    | 23,379    | 20,625    | 21,334    | 23,669    | 25,838    | 28,117    | 26,222    |
| <b>450 Community and regional development:</b>                                    |           |           |           |           |           |           |           |           |           |
| 451 Community development .....                                                   | 4,000     | 4,907     | 5,070     | 4,608     | 4,353     | 4,520     | 4,598     | 4,095     | 3,680     |
| 452 Area and regional development .....                                           | 4,868     | 4,303     | 3,818     | 3,841     | 3,208     | 3,034     | 3,117     | 2,723     | 1,599     |
| 453 Disaster relief and insurance .....                                           | 1,611     | 2,043     | 1,680     | -102      | -1        | 119       | -35       | 416       | -229      |
| Total, Community and regional development .....                                   | 10,480    | 11,252    | 10,568    | 8,347     | 7,560     | 7,673     | 7,680     | 7,233     | 5,051     |
| <b>500 Education, training, employment, and social services:</b>                  |           |           |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 6,123     | 6,893     | 7,099     | 6,722     | 6,258     | 6,483     | 7,598     | 7,802     | 7,869     |
| 502 Higher education .....                                                        | 5,030     | 6,723     | 8,767     | 7,116     | 7,184     | 7,318     | 8,156     | 8,359     | 7,361     |
| 503 Research and general education aids .....                                     | 1,157     | 1,212     | 1,170     | 1,210     | 1,154     | 1,331     | 1,229     | 1,266     | 1,360     |
| 504 Training and employment .....                                                 | 10,833    | 10,345    | 9,241     | 5,464     | 5,295     | 4,644     | 4,972     | 5,257     | 5,084     |
| 505 Other labor services .....                                                    | 488       | 551       | 587       | 589       | 599       | 639       | 678       | 672       | 675       |
| 506 Social services .....                                                         | 6,593     | 6,119     | 6,844     | 5,928     | 6,117     | 7,165     | 6,710     | 7,229     | 7,376     |
| Total, Education, training, employment, and social services .....                 | 30,223    | 31,843    | 33,709    | 27,029    | 26,606    | 27,579    | 29,342    | 30,585    | 29,724    |
| <b>550 Health:</b>                                                                |           |           |           |           |           |           |           |           |           |
| 551 Health care services .....                                                    | 15,988    | 18,003    | 21,205    | 21,786    | 23,008    | 24,522    | 26,984    | 28,850    | 32,615    |
| 552 Health research and training .....                                            | 3,607     | 4,161     | 4,615     | 4,618     | 4,552     | 4,767     | 5,376     | 5,921     | 6,156     |
| 554 Consumer and occupational health and safety .....                             | 899       | 1,006     | 1,047     | 1,041     | 1,081     | 1,129     | 1,182     | 1,165     | 1,197     |
| Total, Health .....                                                               | 20,494    | 23,169    | 26,866    | 27,445    | 28,641    | 30,417    | 33,542    | 35,936    | 39,967    |
| <b>570 Medicare:</b>                                                              |           |           |           |           |           |           |           |           |           |
| 571 Medicare .....                                                                | 26,495    | 32,090    | 39,149    | 46,567    | 52,588    | 57,540    | 65,822    | 70,164    | 75,120    |
| <b>600 Income security:</b>                                                       |           |           |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 4,373     | 5,083     | 5,439     | 5,571     | 5,581     | 5,441     | 5,617     | 5,330     | 5,565     |
| 602 Federal employee retirement and disability .....                              | 22,676    | 26,611    | 31,296    | 34,345    | 36,530    | 38,080    | 38,621    | 41,392    | 43,777    |
| 603 Unemployment compensation .....                                               | 10,813    | 18,051    | 19,656    | 23,728    | 31,464    | 18,421    | 17,475    | 17,753    | 17,080    |
| 604 Housing assistance .....                                                      | 4,367     | 5,632     | 7,752     | 8,738     | 9,998     | 11,270    | 25,263    | 12,383    | 12,656    |
| 605 Food and nutrition assistance .....                                           | 10,787    | 14,016    | 16,205    | 15,581    | 17,952    | 18,055    | 18,540    | 18,602    | 18,940    |
| 609 Other income security .....                                                   | 13,361    | 17,163    | 19,394    | 19,774    | 21,096    | 21,427    | 22,715    | 24,364    | 25,264    |
| Total, Income security .....                                                      | 66,376    | 86,557    | 99,742    | 107,737   | 122,621   | 112,694   | 128,230   | 119,824   | 123,282   |
| <b>650 Social security:</b>                                                       |           |           |           |           |           |           |           |           |           |
| 651 Social security .....                                                         | 104,073   | 118,547   | 139,584   | 155,964   | 170,724   | 178,223   | 188,623   | 198,757   | 207,353   |
| (On-budget) .....                                                                 | (757)     | (675)     | (670)     | (844)     | (19,993)  | (7,056)   | (5,189)   | (8,072)   | (4,930)   |
| (Off-budget) .....                                                                | (103,316) | (117,872) | (138,914) | (155,120) | (150,731) | (171,167) | (183,434) | (190,684) | (202,422) |
| <b>700 Veterans benefits and services:</b>                                        |           |           |           |           |           |           |           |           |           |
| 701 Income security for veterans .....                                            | 10,780    | 11,688    | 12,909    | 13,710    | 14,250    | 14,400    | 14,714    | 15,031    | 14,962    |
| 702 Veterans education, training and rehabilitation .....                         | 2,760     | 2,342     | 2,254     | 1,947     | 1,625     | 1,359     | 1,059     | 526       | 454       |
| 703 Hospital and medical care for veterans .....                                  | 5,611     | 6,515     | 6,965     | 7,517     | 8,272     | 8,861     | 9,547     | 9,872     | 10,266    |
| 704 Veterans housing .....                                                        | 154       | -23       | 201       | 102       | 3         | 244       | 214       | 114       | 330       |
| 705 Other veterans benefits and services .....                                    | 609       | 648       | 643       | 662       | 673       | 725       | 728       | 784       | 737       |
| Total, Veterans benefits and services .....                                       | 19,914    | 21,169    | 22,973    | 23,938    | 24,824    | 25,588    | 26,262    | 26,327    | 26,750    |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1988      | 1989      | 1990      | 1991      | 1992      | 1993      | 1994      | 1995      |
|-----------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>                                                        |           |           |           |           |           |           |           |           |
| 401 Ground transportation .....                                                   | 18,148    | 17,946    | 18,954    | 19,545    | 20,347    | 21,251    | 23,940    | 25,297    |
| 402 Air transportation .....                                                      | 5,897     | 6,622     | 7,234     | 8,184     | 9,313     | 10,049    | 10,146    | 10,020    |
| 403 Water transportation .....                                                    | 3,111     | 2,916     | 3,151     | 3,148     | 3,429     | 3,423     | 3,648     | 3,732     |
| 407 Other transportation .....                                                    | 116       | 124       | 146       | 223       | 244       | 281       | 333       | 301       |
| Total, Transportation .....                                                       | 27,272    | 27,608    | 29,485    | 31,099    | 33,332    | 35,004    | 38,066    | 39,350    |
| <b>450 Community and regional development:</b>                                    |           |           |           |           |           |           |           |           |
| 451 Community development .....                                                   | 3,449     | 3,693     | 3,530     | 3,543     | 3,643     | 3,681     | 4,133     | 4,744     |
| 452 Area and regional development .....                                           | 2,075     | 1,894     | 2,868     | 2,743     | 2,315     | 2,443     | 2,166     | 2,615     |
| 453 Disaster relief and insurance .....                                           | -230      | -226      | 2,100     | 525       | 881       | 2,928     | 4,156     | 3,282     |
| Total, Community and regional development .....                                   | 5,294     | 5,362     | 8,498     | 6,811     | 6,838     | 9,052     | 10,454    | 10,641    |
| <b>500 Education, training, employment, and social services:</b>                  |           |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 8,377     | 9,150     | 9,918     | 11,372    | 12,402    | 13,481    | 14,258    | 14,694    |
| 502 Higher education .....                                                        | 8,244     | 10,584    | 11,107    | 11,961    | 11,268    | 14,483    | 7,876     | 14,172    |
| 503 Research and general education aids .....                                     | 1,370     | 1,509     | 1,577     | 1,773     | 1,996     | 2,040     | 2,086     | 2,120     |
| 504 Training and employment .....                                                 | 5,215     | 5,292     | 5,619     | 5,934     | 6,479     | 6,700     | 7,097     | 7,430     |
| 505 Other labor services .....                                                    | 739       | 786       | 810       | 788       | 884       | 948       | 958       | 965       |
| 506 Social services .....                                                         | 7,992     | 9,354     | 9,723     | 11,526    | 12,219    | 12,360    | 14,031    | 14,882    |
| Total, Education, training, employment, and social services .....                 | 31,938    | 36,674    | 38,755    | 43,354    | 45,248    | 50,012    | 46,307    | 54,263    |
| <b>550 Health:</b>                                                                |           |           |           |           |           |           |           |           |
| 551 Health care services .....                                                    | 36,016    | 39,164    | 47,642    | 60,723    | 77,719    | 86,860    | 94,259    | 101,931   |
| 552 Health research and training .....                                            | 7,186     | 7,870     | 8,611     | 8,899     | 10,021    | 10,794    | 11,000    | 11,569    |
| 554 Consumer and occupational health and safety .....                             | 1,285     | 1,356     | 1,462     | 1,560     | 1,757     | 1,762     | 1,863     | 1,918     |
| Total, Health .....                                                               | 44,487    | 48,390    | 57,716    | 71,183    | 89,497    | 99,415    | 107,122   | 115,418   |
| <b>570 Medicare:</b>                                                              |           |           |           |           |           |           |           |           |
| 571 Medicare .....                                                                | 78,878    | 84,964    | 98,102    | 104,489   | 119,024   | 130,552   | 144,747   | 159,855   |
| <b>600 Income security:</b>                                                       |           |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,294     | 5,650     | 5,148     | 4,945     | 5,483     | 4,347     | 5,720     | 5,106     |
| 602 Federal employee retirement and disability .....                              | 46,921    | 49,186    | 52,037    | 56,150    | 57,646    | 60,095    | 62,545    | 65,882    |
| 603 Unemployment compensation .....                                               | 15,271    | 15,616    | 18,889    | 27,084    | 39,466    | 37,802    | 28,729    | 23,638    |
| 604 Housing assistance .....                                                      | 13,906    | 14,715    | 15,891    | 17,175    | 18,904    | 21,542    | 23,884    | 27,520    |
| 605 Food and nutrition assistance .....                                           | 20,083    | 21,192    | 23,964    | 28,481    | 32,622    | 35,148    | 36,773    | 37,594    |
| 609 Other income security .....                                                   | 27,899    | 29,706    | 31,146    | 36,485    | 42,901    | 48,366    | 56,439    | 60,753    |
| Total, Income security .....                                                      | 129,374   | 136,066   | 147,076   | 170,320   | 197,022   | 207,299   | 214,089   | 220,493   |
| <b>650 Social security:</b>                                                       |           |           |           |           |           |           |           |           |
| 651 Social security .....                                                         | 219,341   | 232,542   | 248,623   | 269,015   | 287,585   | 304,585   | 319,565   | 335,846   |
| (On-budget) .....                                                                 | (4,852)   | (5,069)   | (3,625)   | (2,619)   | (6,166)   | (6,236)   | (5,683)   | (5,476)   |
| (Off-budget) .....                                                                | (214,489) | (227,473) | (244,998) | (266,395) | (281,418) | (298,349) | (313,881) | (330,370) |
| <b>700 Veterans benefits and services:</b>                                        |           |           |           |           |           |           |           |           |
| 701 Income security for veterans .....                                            | 15,963    | 16,544    | 15,241    | 16,961    | 17,296    | 17,758    | 19,613    | 18,966    |
| 702 Veterans education, training and rehabilitation .....                         | 454       | 459       | 278       | 427       | 783       | 826       | 1,115     | 1,124     |
| 703 Hospital and medical care for veterans .....                                  | 10,842    | 11,343    | 12,134    | 12,889    | 14,091    | 14,812    | 15,678    | 16,428    |
| 704 Veterans housing .....                                                        | 1,292     | 878       | 517       | 85        | 901       | 1,299     | 197       | 329       |
| 705 Other veterans benefits and services .....                                    | 834       | 808       | 889       | 943       | 992       | 976       | 982       | 1,043     |
| Total, Veterans benefits and services .....                                       | 29,386    | 30,031    | 29,058    | 31,305    | 34,064    | 35,671    | 37,584    | 37,890    |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1996      | 1997      | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------------------------------------|-----------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>400 Transportation:</b>                                                        |           |           |                  |                  |                  |                  |                  |                  |
| 401 Ground transportation .....                                                   | 25,650    | 26,795    | 27,358           | 27,834           | 28,239           | 28,334           | 28,448           | 28,525           |
| 402 Air transportation .....                                                      | 10,135    | 10,138    | 10,553           | 10,773           | 10,994           | 11,450           | 11,999           | 12,708           |
| 403 Water transportation .....                                                    | 3,460     | 3,554     | 3,390            | 3,461            | 3,700            | 3,444            | 3,483            | 3,588            |
| 407 Other transportation .....                                                    | 320       | 280       | 234              | 191              | 198              | 201              | -340             | 200              |
| Total, Transportation .....                                                       | 39,565    | 40,767    | 41,535           | 42,259           | 43,131           | 43,429           | 43,590           | 45,021           |
| <b>450 Community and regional development:</b>                                    |           |           |                  |                  |                  |                  |                  |                  |
| 451 Community development .....                                                   | 4,860     | 4,962     | 5,646            | 5,465            | 5,606            | 5,439            | 4,795            | 4,572            |
| 452 Area and regional development .....                                           | 2,667     | 2,691     | 2,763            | 2,833            | 2,752            | 2,745            | 2,603            | 2,372            |
| 453 Disaster relief and insurance .....                                           | 3,158     | 3,352     | 3,393            | 2,620            | 1,786            | 1,535            | 1,148            | 647              |
| Total, Community and regional development .....                                   | 10,685    | 11,005    | 11,802           | 10,918           | 10,144           | 9,719            | 8,546            | 7,591            |
| <b>500 Education, training, employment, and social services:</b>                  |           |           |                  |                  |                  |                  |                  |                  |
| 501 Elementary, secondary, and vocational education .....                         | 14,871    | 15,073    | 15,357           | 18,242           | 20,542           | 20,897           | 21,128           | 21,020           |
| 502 Higher education .....                                                        | 12,191    | 12,298    | 12,418           | 12,453           | 12,390           | 12,627           | 12,006           | 13,398           |
| 503 Research and general education aids .....                                     | 2,215     | 2,136     | 2,434            | 2,404            | 2,631            | 2,770            | 2,806            | 2,842            |
| 504 Training and employment .....                                                 | 7,030     | 6,681     | 7,542            | 8,040            | 8,005            | 7,431            | 7,140            | 7,205            |
| 505 Other labor services .....                                                    | 925       | 1,009     | 1,039            | 1,096            | 1,115            | 1,116            | 1,116            | 1,116            |
| 506 Social services .....                                                         | 14,769    | 15,811    | 16,324           | 17,253           | 17,841           | 18,478           | 19,181           | 19,945           |
| Total, Education, training, employment, and social services .....                 | 52,001    | 53,008    | 55,114           | 59,488           | 62,524           | 63,319           | 63,377           | 65,526           |
| <b>550 Health:</b>                                                                |           |           |                  |                  |                  |                  |                  |                  |
| 551 Health care services .....                                                    | 106,622   | 109,973   | 116,100          | 125,173          | 132,659          | 141,974          | 151,430          | 162,594          |
| 552 Health research and training .....                                            | 10,827    | 11,847    | 13,513           | 14,516           | 15,527           | 16,418           | 17,499           | 19,062           |
| 554 Consumer and occupational health and safety .....                             | 1,929     | 2,023     | 2,159            | 1,768            | 1,700            | 1,756            | 1,766            | 1,796            |
| Total, Health .....                                                               | 119,378   | 123,843   | 131,772          | 141,457          | 149,886          | 160,148          | 170,695          | 183,452          |
| <b>570 Medicare:</b>                                                              |           |           |                  |                  |                  |                  |                  |                  |
| 571 Medicare .....                                                                | 174,225   | 190,016   | 198,135          | 207,271          | 216,868          | 232,565          | 234,872          | 255,785          |
| <b>600 Income security:</b>                                                       |           |           |                  |                  |                  |                  |                  |                  |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,234     | 4,721     | 4,658            | 4,697            | 4,889            | 4,968            | 4,844            | 4,847            |
| 602 Federal employee retirement and disability .....                              | 68,093    | 71,526    | 74,165           | 77,009           | 79,941           | 82,745           | 84,754           | 88,491           |
| 603 Unemployment compensation .....                                               | 24,898    | 22,888    | 23,438           | 26,504           | 28,230           | 30,088           | 31,172           | 32,727           |
| 604 Housing assistance .....                                                      | 26,754    | 27,798    | 28,752           | 28,778           | 29,174           | 29,074           | 28,795           | 28,655           |
| 605 Food and nutrition assistance .....                                           | 37,933    | 36,061    | 36,137           | 38,100           | 39,833           | 41,177           | 42,472           | 44,414           |
| 609 Other income security .....                                                   | 63,077    | 67,892    | 72,199           | 77,720           | 81,230           | 83,538           | 85,821           | 88,148           |
| Total, Income security .....                                                      | 225,989   | 230,886   | 239,349          | 252,808          | 263,297          | 271,590          | 277,858          | 287,282          |
| <b>650 Social security:</b>                                                       |           |           |                  |                  |                  |                  |                  |                  |
| 651 Social security .....                                                         | 349,676   | 365,257   | 381,499          | 396,217          | 412,640          | 430,373          | 450,204          | 470,696          |
| (On-budget) .....                                                                 | (5,807)   | (6,885)   | (9,660)          | (8,911)          | (9,375)          | (8,743)          | (10,575)         | (11,280)         |
| (Off-budget) .....                                                                | (343,869) | (358,372) | (371,839)        | (387,306)        | (403,265)        | (421,630)        | (439,629)        | (459,416)        |
| <b>700 Veterans benefits and services:</b>                                        |           |           |                  |                  |                  |                  |                  |                  |
| 701 Income security for veterans .....                                            | 18,201    | 20,407    | 21,833           | 22,538           | 23,323           | 24,025           | 24,765           | 26,028           |
| 702 Veterans education, training and rehabilitation .....                         | 1,114     | 1,156     | 1,116            | 1,417            | 1,384            | 1,509            | 1,493            | 1,503            |
| 703 Hospital and medical care for veterans .....                                  | 16,586    | 17,093    | 18,415           | 17,869           | 17,762           | 17,808           | 17,753           | 18,314           |
| 704 Veterans housing .....                                                        | 66        | -342      | 713              | 393              | 395              | 390              | 381              | 593              |
| 705 Other veterans benefits and services .....                                    | 1,018     | 999       | 1,037            | 1,055            | 1,122            | 1,080            | 1,046            | 1,058            |
| Total, Veterans benefits and services .....                                       | 36,985    | 39,313    | 43,114           | 43,272           | 43,986           | 44,812           | 45,438           | 47,496           |

On-budget unless otherwise stated.



Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1962     | 1963     | 1964      | 1965      | 1966      | 1967      | 1968      | 1969      | 1970      |
|--------------------------------------------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>750 Administration of justice:</b>                        |          |          |           |           |           |           |           |           |           |
| 751 Federal law enforcement activities .....                 | 269      | 288      | 306       | 333       | 355       | 389       | 409       | 470       | 570       |
| 752 Federal litigative and judicial activities .....         | 111      | 124      | 131       | 146       | 153       | 165       | 178       | 202       | 245       |
| 753 Federal correctional activities .....                    | 49       | 53       | 53        | 57        | 55        | 58        | 63        | 65        | 79        |
| 754 Criminal justice assistance .....                        |          |          |           |           | 1         | 6         | 8         | 29        | 65        |
| Total, Administration of justice .....                       | 429      | 465      | 489       | 535       | 563       | 618       | 659       | 766       | 959       |
| <b>800 General government:</b>                               |          |          |           |           |           |           |           |           |           |
| 801 Legislative functions .....                              | 178      | 176      | 174       | 189       | 208       | 218       | 237       | 254       | 303       |
| 802 Executive direction and management .....                 | 12       | 13       | 15        | 17        | 17        | 19        | 21        | 25        | 30        |
| 803 Central fiscal operations .....                          | 492      | 542      | 607       | 636       | 671       | 725       | 745       | 790       | 914       |
| 804 General property and records management .....            | 403      | 439      | 532       | 624       | 575       | 646       | 497       | 543       | 551       |
| 805 Central personnel management .....                       | 22       | 22       | 23        | 23        | 25        | 19        | 37        | 38        | 44        |
| 806 General purpose fiscal assistance .....                  | 212      | 232      | 241       | 238       | 268       | 305       | 339       | 430       | 535       |
| 808 Other general government .....                           | 28       | 63       | 150       | 39        | 79        | 101       | 126       | 40        | 121       |
| 809 Deductions for offsetting receipts .....                 | -299     | -257     | -224      | -266      | -241      | -314      | -245      | -181      | -177      |
| Total, General government .....                              | 1,049    | 1,230    | 1,518     | 1,499     | 1,603     | 1,719     | 1,757     | 1,939     | 2,320     |
| <b>900 Net interest:</b>                                     |          |          |           |           |           |           |           |           |           |
| 901 Interest on the public debt .....                        | 9,120    | 9,895    | 10,666    | 11,346    | 12,014    | 13,391    | 14,573    | 16,588    | 19,304    |
| 902 Interest received by on-budget trust funds .....         | -824     | -895     | -1,006    | -1,121    | -1,259    | -1,492    | -1,689    | -1,953    | -2,367    |
| 903 Interest received by off-budget trust funds .....        | -609     | -582     | -607      | -648      | -642      | -792      | -979      | -1,149    | -1,568    |
| 908 Other interest .....                                     | -797     | -678     | -855      | -986      | -727      | -839      | -816      | -788      | -989      |
| Total, Net interest .....                                    | 6,889    | 7,740    | 8,199     | 8,591     | 9,386     | 10,268    | 11,090    | 12,699    | 14,380    |
| (On-budget) .....                                            | (7,498)  | (8,322)  | (8,805)   | (9,239)   | (10,028)  | (11,060)  | (12,069)  | (13,848)  | (15,948)  |
| (Off-budget) .....                                           | (-609)   | (-582)   | (-607)    | (-648)    | (-642)    | (-792)    | (-979)    | (-1,149)  | (-1,568)  |
| <b>950 Undistributed offsetting receipts:</b>                |          |          |           |           |           |           |           |           |           |
| 951 Employer share, employee retirement (on-budget) .....    | -5,042   | -5,188   | -5,413    | -5,572    | -5,957    | -6,242    | -6,639    | -7,026    | -7,808    |
| 952 Employer share, employee retirement (off-budget) .....   | -221     | -242     | -279      | -282      | -337      | -415      | -445      | -532      | -637      |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -12      | -367     | -16       | -53       | -248      | -637      | -961      | -428      | -187      |
| Total, Undistributed offsetting receipts .....               | -5,274   | -5,797   | -5,708    | -5,908    | -6,542    | -7,294    | -8,045    | -7,986    | -8,632    |
| (On-budget) .....                                            | (-5,053) | (-5,555) | (-5,429)  | (-5,626)  | (-6,205)  | (-6,879)  | (-7,600)  | (-7,454)  | (-7,995)  |
| (Off-budget) .....                                           | (-221)   | (-242)   | (-279)    | (-282)    | (-337)    | (-415)    | (-445)    | (-532)    | (-637)    |
| <b>Total outlays</b> .....                                   | 106,821  | 111,316  | 118,528   | 118,228   | 134,532   | 157,464   | 178,134   | 183,640   | 195,649   |
| (On-budget) .....                                            | (93,286) | (96,352) | (102,794) | (101,699) | (114,817) | (137,040) | (155,798) | (158,436) | (168,042) |
| (Off-budget) .....                                           | (13,535) | (14,964) | (15,734)  | (16,529)  | (19,715)  | (20,424)  | (22,336)  | (25,204)  | (27,607)  |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1971      | 1972      | 1973      | 1974      | 1975      | 1976      | TQ       | 1977      | 1978      |
|--------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|
| <b>750 Administration of justice:</b>                        |           |           |           |           |           |           |          |           |           |
| 751 Federal law enforcement activities .....                 | 693       | 812       | 987       | 1,094     | 1,352     | 1,502     | 408      | 1,676     | 1,834     |
| 752 Federal litigative and judicial activities .....         | 287       | 347       | 390       | 426       | 550       | 697       | 213      | 842       | 943       |
| 753 Federal correctional activities .....                    | 94        | 115       | 140       | 179       | 200       | 208       | 57       | 240       | 307       |
| 754 Criminal justice assistance .....                        | 233       | 380       | 624       | 770       | 853       | 921       | 213      | 847       | 729       |
| Total, Administration of justice .....                       | 1,306     | 1,653     | 2,141     | 2,470     | 2,955     | 3,328     | 891      | 3,605     | 3,813     |
| <b>800 General government:</b>                               |           |           |           |           |           |           |          |           |           |
| 801 Legislative functions .....                              | 342       | 404       | 438       | 521       | 593       | 678       | 183      | 849       | 909       |
| 802 Executive direction and management .....                 | 38        | 59        | 71        | 117       | 63        | 68        | 16       | 76        | 73        |
| 803 Central fiscal operations .....                          | 991       | 1,155     | 1,182     | 1,299     | 1,888     | 1,507     | 364      | 1,872     | 1,999     |
| 804 General property and records management .....            | 573       | 680       | 818       | 968       | 429       | 84        | 57       | 175       | 304       |
| 805 Central personnel management .....                       | 51        | 57        | 66        | 74        | 88        | 107       | 25       | 100       | 129       |
| 806 General purpose fiscal assistance .....                  | 535       | 672       | 7,350     | 6,888     | 7,184     | 7,232     | 3,173    | 9,569     | 8,442     |
| 808 Other general government .....                           | 126       | 173       | 157       | 363       | 424       | 393       | 227      | 448       | 448       |
| 809 Deductions for offsetting receipts .....                 | -214      | -241      | -309      | -198      | -261      | -322      | -150     | -256      | -289      |
| Total, General government .....                              | 2,442     | 2,960     | 9,774     | 10,032    | 10,408    | 9,747     | 3,895    | 12,833    | 12,015    |
| <b>900 Net interest:</b>                                     |           |           |           |           |           |           |          |           |           |
| 901 Interest on the public debt .....                        | 20,959    | 21,849    | 24,167    | 29,319    | 32,665    | 37,076    | 8,104    | 41,915    | 48,712    |
| 902 Interest received by on-budget trust funds .....         | -2,820    | -2,983    | -3,156    | -4,064    | -4,861    | -4,988    | -177     | -5,488    | -6,128    |
| 903 Interest received by off-budget trust funds .....        | -1,942    | -2,106    | -2,280    | -2,520    | -2,803    | -2,812    | -93      | -2,650    | -2,403    |
| 908 Other interest .....                                     | -1,356    | -1,282    | -1,382    | -1,286    | -1,756    | -2,549    | -885     | -3,875    | -4,724    |
| Total, Net interest .....                                    | 14,841    | 15,478    | 17,349    | 21,449    | 23,244    | 26,727    | 6,949    | 29,901    | 35,458    |
| (On-budget) .....                                            | (16,783)  | (17,584)  | (19,629)  | (23,969)  | (26,047)  | (29,539)  | (7,042)  | (32,551)  | (37,861)  |
| (Off-budget) .....                                           | (-1,942)  | (-2,106)  | (-2,280)  | (-2,520)  | (-2,803)  | (-2,812)  | (-93)    | (-2,650)  | (-2,403)  |
| <b>950 Undistributed offsetting receipts:</b>                |           |           |           |           |           |           |          |           |           |
| 951 Employer share, employee retirement (on-budget) .....    | -8,417    | -8,646    | -8,759    | -9,236    | -10,258   | -10,761   | -2,646   | -11,528   | -12,401   |
| 952 Employer share, employee retirement (off-budget) .....   | -640      | -657      | -695      | -764      | -916      | -963      | -249     | -977      | -1,060    |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -1,051    | -279      | -3,956    | -6,748    | -2,428    | -2,662    | -1,311   | -2,374    | -2,259    |
| Total, Undistributed offsetting receipts .....               | -10,107   | -9,583    | -13,409   | -16,749   | -13,602   | -14,386   | -4,206   | -14,879   | -15,720   |
| (On-budget) .....                                            | (-9,467)  | (-8,926)  | (-12,714) | (-15,985) | (-12,686) | (-13,423) | (-3,957) | (-13,902) | (-14,660) |
| (Off-budget) .....                                           | (-640)    | (-657)    | (-695)    | (-764)    | (-916)    | (-963)    | (-249)   | (-977)    | (-1,060)  |
| <b>Total outlays</b> .....                                   | 210,172   | 230,681   | 245,707   | 269,359   | 332,332   | 371,792   | 95,975   | 409,218   | 458,746   |
| (On-budget) .....                                            | (177,346) | (193,824) | (200,118) | (217,270) | (271,892) | (302,183) | (76,555) | (328,502) | (369,089) |
| (Off-budget) .....                                           | (32,826)  | (36,857)  | (45,589)  | (52,089)  | (60,440)  | (69,609)  | (19,421) | (80,716)  | (89,657)  |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1979           | 1980           | 1981           | 1982           | 1983           | 1984           | 1985           | 1986           | 1987             |
|--------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>750 Administration of justice:</b>                        |                |                |                |                |                |                |                |                |                  |
| 751 Federal law enforcement activities .....                 | 1,996          | 2,239          | 2,443          | 2,537          | 2,892          | 3,209          | 3,520          | 3,601          | 4,110            |
| 752 Federal litigative and judicial activities .....         | 1,130          | 1,347          | 1,491          | 1,517          | 1,627          | 1,825          | 2,064          | 2,176          | 2,482            |
| 753 Federal correctional activities .....                    | 337            | 342            | 361            | 364            | 418            | 494            | 537            | 614            | 711              |
| 754 Criminal justice assistance .....                        | 710            | 656            | 473            | 294            | 167            | 136            | 150            | 181            | 250              |
| Total, Administration of justice .....                       | 4,173          | 4,584          | 4,769          | 4,712          | 5,105          | 5,663          | 6,270          | 6,572          | 7,553            |
| <b>800 General government:</b>                               |                |                |                |                |                |                |                |                |                  |
| 801 Legislative functions .....                              | 921            | 1,038          | 1,041          | 1,181          | 1,196          | 1,319          | 1,355          | 1,383          | 1,444            |
| 802 Executive direction and management .....                 | 81             | 97             | 100            | 96             | 96             | 97             | 113            | 109            | 111              |
| 803 Central fiscal operations .....                          | 2,170          | 2,612          | 2,610          | 2,585          | 3,048          | 3,250          | 3,492          | 3,636          | 3,913            |
| 804 General property and records management .....            | 299            | 327            | 144            | 238            | 196            | 201            | 96             | 475            | 146              |
| 805 Central personnel management .....                       | 127            | 154            | 159            | 136            | 115            | 139            | 164            | 126            | 143              |
| 806 General purpose fiscal assistance .....                  | 8,369          | 8,582          | 6,854          | 6,390          | 6,452          | 6,768          | 6,353          | 6,431          | 1,621            |
| 808 Other general government .....                           | 523            | 569            | 745            | 504            | 768            | 557            | 521            | 482            | 810              |
| 809 Deductions for offsetting receipts .....                 | -198           | -351           | -222           | -216           | -636           | -513           | -506           | -78            | -623             |
| Total, General government .....                              | 12,293         | 13,028         | 11,429         | 10,914         | 11,235         | 11,817         | 11,588         | 12,564         | 7,565            |
| <b>900 Net interest:</b>                                     |                |                |                |                |                |                |                |                |                  |
| 901 Interest on the public debt .....                        | 59,858         | 74,808         | 95,543         | 117,239        | 128,673        | 153,887        | 178,898        | 190,303        | 195,283          |
| 902 Interest received by on-budget trust funds .....         | -7,727         | -9,707         | -11,523        | -13,995        | -15,257        | -17,044        | -21,838        | -26,628        | -29,614          |
| 903 Interest received by off-budget trust funds .....        | -2,224         | -2,339         | -2,288         | -2,071         | -1,845         | -3,310         | -4,118         | -4,329         | -5,290           |
| 908 Other interest .....                                     | -7,271         | -10,224        | -12,958        | -16,129        | -21,743        | -22,410        | -23,438        | -23,298        | -21,727          |
| Total, Net interest .....                                    | 42,636         | 52,538         | 68,774         | 85,044         | 89,828         | 111,123        | 129,504        | 136,047        | 138,652          |
| (On-budget) .....                                            | (44,860)       | (54,877)       | (71,062)       | (87,114)       | (91,673)       | (114,432)      | (133,622)      | (140,377)      | (143,942)        |
| (Off-budget) .....                                           | (-2,224)       | (-2,339)       | (-2,288)       | (-2,071)       | (-1,845)       | (-3,310)       | (-4,118)       | (-4,329)       | (-5,290)         |
| <b>950 Undistributed offsetting receipts:</b>                |                |                |                |                |                |                |                |                |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -13,095        | -14,638        | -16,473        | -18,203        | -21,706        | -23,219        | -24,648        | -25,434        | -27,259          |
| 952 Employer share, employee retirement (off-budget) .....   | -1,114         | -1,204         | -1,430         | -1,646         | -1,778         | -2,044         | -2,509         | -2,857         | -3,300           |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -3,267         | -4,101         | -10,138        | -6,250         | -10,491        | -6,694         | -5,542         | -4,716         | -4,021           |
| 954 Sale of major assets .....                               |                |                |                |                |                |                |                |                | -1,875           |
| Total, Undistributed offsetting receipts .....               | -17,476        | -19,942        | -28,041        | -26,099        | -33,976        | -31,957        | -32,698        | -33,007        | -36,455          |
| (On-budget) .....                                            | (-16,362)      | (-18,738)      | (-26,611)      | (-24,453)      | (-32,198)      | (-29,913)      | (-30,189)      | (-30,150)      | (-33,155)        |
| (Off-budget) .....                                           | (-1,114)       | (-1,204)       | (-1,430)       | (-1,646)       | (-1,778)       | (-2,044)       | (-2,509)       | (-2,857)       | (-3,300)         |
| <b>Total outlays</b> .....                                   | <b>504,032</b> | <b>590,947</b> | <b>678,249</b> | <b>745,755</b> | <b>808,380</b> | <b>851,874</b> | <b>946,423</b> | <b>990,460</b> | <b>1,004,122</b> |
| (On-budget) .....                                            | (404,054)      | (476,618)      | (543,053)      | (594,351)      | (661,272)      | (686,061)      | (769,615)      | (806,962)      | (810,290)        |
| (Off-budget) .....                                           | (99,978)       | (114,329)      | (135,196)      | (151,404)      | (147,108)      | (165,813)      | (176,807)      | (183,498)      | (193,832)        |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1988             | 1989             | 1990             | 1991             | 1992             | 1993             | 1994             | 1995             |
|--------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 5,075            | 4,719            | 4,648            | 5,661            | 6,462            | 6,674            | 6,624            | 6,384            |
| 752 Federal litigative and judicial activities .....         | 2,880            | 3,255            | 3,577            | 4,352            | 5,054            | 5,336            | 5,470            | 6,116            |
| 753 Federal correctional activities .....                    | 930              | 1,044            | 1,291            | 1,600            | 2,114            | 2,124            | 2,315            | 2,749            |
| 754 Criminal justice assistance .....                        | 352              | 455              | 477              | 663              | 795              | 822              | 847              | 967              |
| Total, Administration of justice .....                       | 9,236            | 9,474            | 9,993            | 12,276           | 14,426           | 14,955           | 15,256           | 16,216           |
| <b>800 General government:</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 1,599            | 1,652            | 1,763            | 1,916            | 2,124            | 2,124            | 2,042            | 1,995            |
| 802 Executive direction and management .....                 | 123              | 129              | 160              | 190              | 188              | 197              | 244              | 248              |
| 803 Central fiscal operations .....                          | 4,795            | 5,517            | 6,004            | 6,097            | 6,612            | 6,976            | 7,417            | 7,936            |
| 804 General property and records management .....            | -182             | -396             | 31               | 657              | 692              | 1,005            | 590              | 920              |
| 805 Central personnel management .....                       | 113              | 139              | 184              | 141              | 214              | 190              | 210              | 134              |
| 806 General purpose fiscal assistance .....                  | 1,816            | 2,061            | 2,161            | 2,100            | 1,865            | 1,935            | 1,899            | 2,057            |
| 808 Other general government .....                           | 1,894            | 809              | 792              | 1,277            | 1,775            | 1,321            | 987              | 1,622            |
| 809 Deductions for offsetting receipts .....                 | -694             | -893             | -361             | -718             | -480             | -739             | -2,087           | -1,077           |
| Total, General government .....                              | 9,464            | 9,017            | 10,734           | 11,661           | 12,990           | 13,009           | 11,303           | 13,835           |
| <b>900 Net interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on the public debt .....                        | 214,081          | 240,882          | 264,724          | 285,455          | 292,323          | 292,502          | 296,278          | 332,414          |
| 902 Interest received by on-budget trust funds .....         | -34,406          | -40,467          | -46,321          | -50,426          | -54,193          | -55,537          | -56,494          | -59,871          |
| 903 Interest received by off-budget trust funds .....        | -7,416           | -11,395          | -15,991          | -20,222          | -23,637          | -26,788          | -29,203          | -33,305          |
| 908 Other interest .....                                     | -20,422          | -19,755          | -18,191          | -20,266          | -15,071          | -11,367          | -7,623           | -7,069           |
| Total, Net interest .....                                    | 151,838          | 169,266          | 184,221          | 194,541          | 199,421          | 198,811          | 202,957          | 232,169          |
| (On-budget) .....                                            | (159,253)        | (180,661)        | (200,212)        | (214,763)        | (223,059)        | (225,599)        | (232,160)        | (265,474)        |
| (Off-budget) .....                                           | (-7,416)         | (-11,395)        | (-15,991)        | (-20,222)        | (-23,637)        | (-26,788)        | (-29,203)        | (-33,305)        |
| <b>950 Undistributed offsetting receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -29,037          | -29,425          | -28,044          | -30,402          | -30,680          | -28,186          | -28,361          | -27,961          |
| 952 Employer share, employee retirement (off-budget) .....   | -4,382           | -4,858           | -5,567           | -5,804           | -6,101           | -6,416           | -6,409           | -6,432           |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -3,548           | -2,929           | -3,004           | -3,150           | -2,498           | -2,785           | -3,001           | -2,418           |
| 959 Other undistributed offsetting receipts .....            |                  |                  |                  |                  |                  |                  |                  | -7,644           |
| Total, Undistributed offsetting receipts .....               | -36,967          | -37,212          | -36,615          | -39,356          | -39,280          | -37,386          | -37,772          | -44,455          |
| (On-budget) .....                                            | (-32,585)        | (-32,354)        | (-31,048)        | (-33,553)        | (-33,179)        | (-30,970)        | (-31,362)        | (-38,023)        |
| (Off-budget) .....                                           | (-4,382)         | (-4,858)         | (-5,567)         | (-5,804)         | (-6,101)         | (-6,416)         | (-6,409)         | (-6,432)         |
| <b>Total outlays</b> .....                                   | <b>1,064,489</b> | <b>1,143,671</b> | <b>1,253,163</b> | <b>1,324,400</b> | <b>1,381,681</b> | <b>1,409,414</b> | <b>1,461,731</b> | <b>1,515,729</b> |
| (On-budget) .....                                            | (861,798)        | (932,760)        | (1,028,098)      | (1,082,713)      | (1,129,343)      | (1,142,827)      | (1,182,359)      | (1,227,065)      |
| (Off-budget) .....                                           | (202,691)        | (210,911)        | (225,065)        | (241,687)        | (252,339)        | (266,587)        | (279,372)        | (288,664)        |

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2003—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1996             | 1997             | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|--------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 7,022            | 8,177            | 9,490            | 9,941            | 10,166           | 10,270           | 10,203           | 10,218           |
| 752 Federal litigative and judicial activities .....         | 6,067            | 6,318            | 6,784            | 7,447            | 7,628            | 7,720            | 7,850            | 7,998            |
| 753 Federal correctional activities .....                    | 3,013            | 2,939            | 2,880            | 3,609            | 3,862            | 4,346            | 3,879            | 4,056            |
| 754 Criminal justice assistance .....                        | 1,446            | 2,763            | 3,120            | 4,527            | 4,250            | 4,311            | 3,907            | 3,398            |
| Total, Administration of justice .....                       | 17,548           | 20,197           | 22,274           | 25,524           | 25,906           | 26,647           | 25,839           | 25,670           |
| <b>800 General government:</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 1,965            | 1,925            | 2,086            | 2,227            | 2,298            | 2,300            | 2,338            | 2,390            |
| 802 Executive direction and management .....                 | 252              | 293              | 473              | 599              | 653              | 659              | 654              | 659              |
| 803 Central fiscal operations .....                          | 7,459            | 7,431            | 7,792            | 8,519            | 8,163            | 8,171            | 8,143            | 8,130            |
| 804 General property and records management .....            | 820              | 1,126            | 849              | 446              | 454              | 439              | 233              | 321              |
| 805 Central personnel management .....                       | 103              | 137              | 150              | 152              | 148              | 148              | 148              | 150              |
| 806 General purpose fiscal assistance .....                  | 1,981            | 2,067            | 2,197            | 5,316            | 5,678            | 6,333            | 6,610            | 7,011            |
| 808 Other general government .....                           | 1,006            | 1,280            | 977              | 1,053            | 1,197            | 946              | 947              | 985              |
| 809 Deductions for offsetting receipts .....                 | -1,694           | -1,491           | -1,646           | -1,139           | -1,138           | -1,137           | -1,136           | -1,136           |
| Total, General government .....                              | 11,892           | 12,768           | 12,878           | 17,173           | 17,453           | 17,859           | 17,937           | 18,510           |
| <b>900 Net interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on the public debt .....                        | 343,955          | 355,796          | 362,120          | 366,617          | 368,977          | 373,956          | 376,244          | 378,947          |
| 902 Interest received by on-budget trust funds .....         | -60,869          | -63,776          | -65,951          | -67,420          | -69,261          | -70,811          | -72,615          | -74,496          |
| 903 Interest received by off-budget trust funds .....        | -36,507          | -41,214          | -46,730          | -51,623          | -56,966          | -62,889          | -69,318          | -76,337          |
| 908 Other interest .....                                     | -5,489           | -6,793           | -6,745           | -5,820           | -6,254           | -6,700           | -7,175           | -7,513           |
| Total, Net interest .....                                    | 241,090          | 244,013          | 242,694          | 241,754          | 236,496          | 233,556          | 227,136          | 220,601          |
| (On-budget) .....                                            | (277,597)        | (285,227)        | (289,424)        | (293,377)        | (293,462)        | (296,445)        | (296,454)        | (296,938)        |
| (Off-budget) .....                                           | (-36,507)        | (-41,214)        | (-46,730)        | (-51,623)        | (-56,966)        | (-62,889)        | (-69,318)        | (-76,337)        |
| <b>920 Allowances:</b>                                       |                  |                  |                  |                  |                  |                  |                  |                  |
| 925 Emergencies, including unforeseen costs .....            |                  |                  |                  | 3,250            |                  |                  |                  |                  |
| Total, Allowances .....                                      |                  |                  |                  | 3,250            |                  |                  |                  |                  |
| <b>950 Undistributed offsetting receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -27,259          | -27,773          | -27,908          | -28,077          | -28,644          | -29,361          | -30,345          | -30,826          |
| 952 Employer share, employee retirement (off-budget) .....   | -6,278           | -6,483           | -7,155           | -7,667           | -8,317           | -8,831           | -9,571           | -10,304          |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -3,741           | -4,711           | -4,663           | -4,187           | -3,952           | -4,134           | -4,277           | -3,886           |
| 954 Sale of major assets .....                               |                  |                  | -4,424           | -728             |                  |                  |                  |                  |
| 959 Other undistributed offsetting receipts .....            | -342             | -11,006          | -2,216           | -1,833           | -4,889           | -4,841           | -11,354          | -3,300           |
| Total, Undistributed offsetting receipts .....               | -37,620          | -49,973          | -46,366          | -42,492          | -45,802          | -47,167          | -55,547          | -48,316          |
| (On-budget) .....                                            | (-31,342)        | (-43,490)        | (-39,211)        | (-34,825)        | (-37,485)        | (-38,336)        | (-45,976)        | (-38,012)        |
| (Off-budget) .....                                           | (-6,278)         | (-6,483)         | (-7,155)         | (-7,667)         | (-8,317)         | (-8,831)         | (-9,571)         | (-10,304)        |
| <b>Total outlays</b> .....                                   | <b>1,560,512</b> | <b>1,601,235</b> | <b>1,667,815</b> | <b>1,733,217</b> | <b>1,785,046</b> | <b>1,834,392</b> | <b>1,859,554</b> | <b>1,945,374</b> |
| (On-budget) .....                                            | (1,259,608)      | (1,290,609)      | (1,348,140)      | (1,404,355)      | (1,444,620)      | (1,483,998)      | (1,499,602)      | (1,574,278)      |
| (Off-budget) .....                                           | (300,904)        | (310,626)        | (319,675)        | (328,862)        | (340,426)        | (350,394)        | (359,952)        | (371,096)        |

On-budget unless otherwise stated.

Table 4.1—OUTLAYS BY AGENCY: 1962–2003

(in millions of dollars)

| Department or other unit                            | 1962     | 1963     | 1964     | 1965     | 1966     | 1967     | 1968     | 1969     | 1970      |
|-----------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Legislative Branch .....                            | 196      | 192      | 199      | 212      | 234      | 252      | 269      | 289      | 353       |
| The Judiciary .....                                 | 57       | 62       | 66       | 75       | 80       | 88       | 94       | 110      | 133       |
| Agriculture .....                                   | 6,437    | 7,414    | 7,569    | 6,940    | 5,633    | 5,952    | 7,430    | 8,446    | 8,412     |
| Commerce .....                                      | 215      | 354      | 702      | 736      | 485      | 477      | 582      | 607      | 778       |
| Defense—Military .....                              | 50,111   | 51,147   | 52,585   | 48,780   | 56,629   | 70,069   | 80,355   | 80,771   | 80,123    |
| Education .....                                     | 816      | 985      | 973      | 1,152    | 2,416    | 3,596    | 4,072    | 3,990    | 4,594     |
| Energy .....                                        | 2,755    | 2,700    | 2,726    | 2,579    | 2,343    | 2,253    | 2,474    | 2,393    | 2,393     |
| Health and Human Services .....                     | 3,529    | 4,110    | 4,610    | 4,700    | 5,715    | 9,639    | 13,074   | 15,411   | 17,397    |
| Housing and Urban Development .....                 | 826      | -609     | 73       | 492      | 2,482    | 3,093    | 3,727    | 713      | 2,432     |
| Interior .....                                      | 606      | 730      | 755      | 745      | 866      | 863      | 973      | 1,073    | 1,087     |
| Justice .....                                       | 299      | 322      | 342      | 399      | 380      | 416      | 441      | 513      | 641       |
| Labor .....                                         | 3,914    | 3,523    | 3,454    | 3,121    | 3,239    | 3,562    | 4,180    | 4,161    | 4,966     |
| State .....                                         | 259      | 369      | 241      | 321      | 392      | 401      | 382      | 385      | 414       |
| Transportation .....                                | 4,138    | 4,441    | 5,086    | 5,587    | 5,550    | 5,738    | 6,100    | 6,272    | 6,724     |
| Treasury .....                                      | 8,560    | 9,645    | 10,391   | 10,901   | 11,880   | 12,871   | 14,437   | 16,641   | 19,276    |
| Veterans Affairs .....                              | 5,608    | 5,501    | 5,662    | 5,710    | 5,962    | 6,691    | 7,018    | 7,670    | 8,652     |
| Corps of Engineers .....                            | 944      | 1,065    | 1,091    | 1,171    | 1,245    | 1,273    | 1,252    | 1,222    | 1,168     |
| Other Defense—Civil Programs .....                  | 956      | 1,077    | 1,287    | 1,465    | 1,681    | 1,937    | 2,206    | 2,557    | 2,974     |
| Environmental Protection Agency .....               | 70       | 87       | 117      | 134      | 158      | 190      | 249      | 303      | 384       |
| Executive Office of the President .....             | 12       | 13       | 15       | 16       | 16       | 19       | 21       | 24       | 29        |
| Federal Emergency Management Administration .....   | 134      | 187      | 228      | 205      | 105      | 70       | 199      | 249      | 191       |
| General Services Administration .....               | 382      | 425      | 520      | 612      | 561      | 629      | 482      | 526      | 530       |
| International Assistance Programs .....             | 3,171    | 3,169    | 3,226    | 3,248    | 3,260    | 3,375    | 2,814    | 2,803    | 2,655     |
| National Aeronautics and Space Administration ..... | 1,257    | 2,552    | 4,171    | 5,092    | 5,933    | 5,425    | 4,722    | 4,251    | 3,752     |
| National Science Foundation .....                   | 183      | 206      | 310      | 309      | 368      | 415      | 449      | 490      | 464       |
| Office of Personnel Management .....                | 1,017    | 1,175    | 1,304    | 1,454    | 1,726    | 1,934    | 2,154    | 2,284    | 2,652     |
| Small Business Administration .....                 | 230      | 142      | 133      | 243      | 210      | 151      | 284      | 110      | 253       |
| Social Security Administration (On-budget) .....    |          |          |          |          |          | 94       | 94       | 414      | 469       |
| Social Security Administration (Off-budget) .....   | 14,365   | 15,788   | 16,620   | 17,460   | 20,694   | 21,631   | 23,760   | 26,885   | 29,812    |
| Other Independent Agencies (On-budget) .....        | 2,481    | 1,818    | 1,392    | 2,046    | 2,731    | 3,937    | 4,553    | 3,164    | 4,509     |
| Undistributed offsetting receipts .....             | -6,707   | -7,274   | -7,321   | -7,677   | -8,443   | -9,578   | -10,712  | -11,087  | -12,567   |
| (On-budget) .....                                   | (-5,878) | (-6,450) | (-6,435) | (-6,746) | (-7,464) | (-8,371) | (-9,289) | (-9,407) | (-10,362) |
| (Off-budget) .....                                  | (-830)   | (-824)   | (-886)   | (-931)   | (-979)   | (-1,207) | (-1,424) | (-1,681) | (-2,205)  |
| Total outlays .....                                 | 106,821  | 111,316  | 118,528  | 118,228  | 134,532  | 157,464  | 178,134  | 183,640  | 195,649   |

Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued

(in millions of dollars)

| Department or other unit                            | 1971      | 1972      | 1973      | 1974      | 1975      | 1976      | TQ       | 1977      | 1978      |
|-----------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|
| Legislative Branch .....                            | 395       | 499       | 553       | 638       | 739       | 788       | 226      | 990       | 1,064     |
| The Judiciary .....                                 | 145       | 173       | 188       | 207       | 284       | 325       | 85       | 393       | 437       |
| Agriculture .....                                   | 8,673     | 11,053    | 10,200    | 10,338    | 15,556    | 17,743    | 5,020    | 23,341    | 30,235    |
| Commerce .....                                      | 783       | 850       | 934       | 992       | 1,077     | 1,484     | 396      | 2,010     | 4,720     |
| Defense—Military .....                              | 77,497    | 77,645    | 75,033    | 77,864    | 84,852    | 87,917    | 21,807   | 95,147    | 102,259   |
| Education .....                                     | 5,099     | 5,537     | 5,709     | 5,747     | 7,331     | 7,897     | 2,035    | 8,717     | 9,828     |
| Energy .....                                        | 2,200     | 2,299     | 2,304     | 2,233     | 3,230     | 3,841     | 1,048    | 5,049     | 6,413     |
| Health and Human Services .....                     | 20,391    | 25,309    | 25,578    | 28,062    | 33,751    | 40,261    | 10,530   | 46,493    | 51,752    |
| Housing and Urban Development .....                 | 2,796     | 3,600     | 3,580     | 4,781     | 7,512     | 7,026     | 1,361    | 5,808     | 7,650     |
| Interior .....                                      | 1,345     | 1,609     | 1,780     | 1,854     | 2,221     | 2,433     | 855      | 3,220     | 3,874     |
| Justice .....                                       | 919       | 1,182     | 1,534     | 1,805     | 2,077     | 2,247     | 582      | 2,356     | 2,405     |
| Labor .....                                         | 8,137     | 10,008    | 8,610     | 8,964     | 17,610    | 25,526    | 5,869    | 22,269    | 22,712    |
| State .....                                         | 429       | 495       | 542       | 678       | 768       | 1,062     | 311      | 1,113     | 1,293     |
| Transportation .....                                | 7,656     | 7,932     | 8,616     | 8,574     | 10,073    | 12,723    | 3,189    | 13,137    | 14,075    |
| Treasury .....                                      | 20,716    | 21,861    | 30,627    | 35,842    | 42,501    | 44,155    | 10,459   | 48,910    | 54,916    |
| Veterans Affairs .....                              | 9,758     | 10,713    | 11,970    | 13,339    | 16,577    | 18,416    | 3,959    | 18,020    | 18,965    |
| Corps of Engineers .....                            | 1,337     | 1,490     | 1,676     | 1,664     | 2,031     | 2,112     | 581      | 2,271     | 2,564     |
| Other Defense—Civil Programs .....                  | 3,510     | 4,002     | 4,505     | 5,216     | 6,319     | 7,358     | 1,958    | 8,251     | 9,203     |
| Environmental Protection Agency .....               | 701       | 763       | 1,114     | 2,030     | 2,531     | 3,118     | 1,108    | 4,365     | 4,072     |
| Executive Office of the President .....             | 38        | 47        | 50        | 67        | 93        | 80        | 16       | 74        | 75        |
| Federal Emergency Management Administration .....   | 11        | 169       | 518       | 225       | 346       | 486       | 117      | 519       | 771       |
| General Services Administration .....               | 546       | 655       | 795       | 929       | 376       | 25        | 42       | 109       | 256       |
| International Assistance Programs .....             | 2,888     | 2,980     | 2,317     | 3,029     | 3,665     | 3,742     | 1,329    | 3,616     | 5,123     |
| National Aeronautics and Space Administration ..... | 3,382     | 3,423     | 3,312     | 3,255     | 3,269     | 3,671     | 953      | 4,002     | 4,164     |
| National Science Foundation .....                   | 522       | 567       | 585       | 647       | 662       | 733       | 207      | 753       | 803       |
| Office of Personnel Management .....                | 3,167     | 3,776     | 4,607     | 5,708     | 7,062     | 8,323     | 2,354    | 9,633     | 10,962    |
| Small Business Administration .....                 | 333       | 452       | 1,317     | 753       | 666       | 624       | 94       | 758       | 2,820     |
| Social Security Administration (On-budget) .....    | 784       | 955       | 1,518     | 3,750     | 6,246     | 6,574     | 1,531    | 6,970     | 7,578     |
| Social Security Administration (Off-budget) .....   | 35,408    | 39,620    | 48,565    | 55,373    | 64,159    | 73,384    | 19,763   | 84,344    | 93,120    |
| Other Independent Agencies (On-budget) .....        | 5,475     | 5,688     | 5,919     | 8,126     | 10,014    | 9,906     | 2,667    | 9,596     | 8,890     |
| Undistributed offsetting receipts .....             | -14,869   | -14,672   | -18,846   | -23,333   | -21,267   | -22,186   | -4,477   | -23,018   | -24,250   |
| (On-budget) .....                                   | (-12,288) | (-11,909) | (-15,870) | (-20,048) | (-17,547) | (-18,411) | (-4,135) | (-19,390) | (-20,788) |
| (Off-budget) .....                                  | (-2,582)  | (-2,763)  | (-2,975)  | (-3,284)  | (-3,719)  | (-3,775)  | (-342)   | (-3,627)  | (-3,463)  |
| Total outlays .....                                 | 210,172   | 230,681   | 245,707   | 269,359   | 332,332   | 371,792   | 95,975   | 409,218   | 458,746   |

Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued

(in millions of dollars)

| Department or other unit                            | 1979      | 1980      | 1981      | 1982      | 1983      | 1984      | 1985      | 1986      | 1987      |
|-----------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 1,099     | 1,224     | 1,214     | 1,367     | 1,437     | 1,579     | 1,610     | 1,665     | 1,812     |
| The Judiciary .....                                 | 481       | 567       | 641       | 710       | 787       | 866       | 966       | 1,071     | 1,180     |
| Agriculture .....                                   | 31,758    | 34,785    | 41,624    | 45,700    | 52,404    | 42,015    | 55,523    | 58,679    | 49,600    |
| Commerce .....                                      | 3,538     | 3,129     | 2,296     | 2,054     | 1,925     | 1,895     | 2,140     | 2,083     | 2,127     |
| Defense—Military .....                              | 113,605   | 130,912   | 153,868   | 180,714   | 204,410   | 220,928   | 245,154   | 265,480   | 273,966   |
| Education .....                                     | 12,167    | 14,612    | 16,973    | 14,707    | 14,433    | 15,424    | 16,596    | 17,577    | 16,670    |
| Energy .....                                        | 7,441     | 7,261     | 11,757    | 11,657    | 10,590    | 10,991    | 10,587    | 11,026    | 10,693    |
| Health and Human Services .....                     | 57,820    | 68,255    | 80,821    | 88,408    | 95,008    | 102,375   | 114,271   | 122,943   | 131,414   |
| Housing and Urban Development .....                 | 9,220     | 12,735    | 14,880    | 15,232    | 15,814    | 16,663    | 28,720    | 14,139    | 15,484    |
| Interior .....                                      | 4,168     | 4,472     | 4,456     | 3,944     | 4,547     | 4,943     | 4,820     | 4,785     | 5,046     |
| Justice .....                                       | 2,538     | 2,641     | 2,695     | 2,617     | 2,849     | 3,184     | 3,586     | 3,768     | 4,333     |
| Labor .....                                         | 22,459    | 29,510    | 29,821    | 30,387    | 37,604    | 24,292    | 23,699    | 23,941    | 23,253    |
| State .....                                         | 1,604     | 1,940     | 1,902     | 2,186     | 2,273     | 2,404     | 2,645     | 2,865     | 2,788     |
| Transportation .....                                | 16,079    | 19,802    | 22,775    | 20,007    | 20,643    | 23,030    | 25,020    | 27,378    | 25,424    |
| Treasury .....                                      | 64,779    | 76,568    | 92,622    | 110,370   | 116,421   | 141,074   | 164,967   | 179,390   | 180,274   |
| Veterans Affairs .....                              | 19,891    | 21,137    | 22,907    | 23,941    | 24,827    | 25,593    | 26,333    | 26,536    | 26,952    |
| Corps of Engineers .....                            | 2,898     | 3,218     | 3,139     | 2,962     | 2,918     | 3,036     | 2,998     | 2,806     | 2,757     |
| Other Defense—Civil Programs .....                  | 10,315    | 11,961    | 13,788    | 14,997    | 16,004    | 16,536    | 15,809    | 17,483    | 17,963    |
| Environmental Protection Agency .....               | 4,800     | 5,603     | 5,242     | 5,081     | 4,312     | 4,076     | 4,490     | 4,867     | 4,904     |
| Executive Office of the President .....             | 81        | 96        | 96        | 95        | 94        | 96        | 111       | 108       | 110       |
| Federal Emergency Management Administration .....   | 743       | 1,234     | 773       | 395       | 709       | 834       | 660       | 992       | 544       |
| General Services Administration .....               | 256       | 273       | 100       | 191       | 126       | 131       | 8         | 360       | 63        |
| International Assistance Programs .....             | 3,757     | 7,747     | 8,127     | 7,922     | 7,878     | 10,835    | 11,858    | 11,041    | 10,406    |
| National Aeronautics and Space Administration ..... | 4,380     | 4,959     | 5,537     | 6,155     | 6,853     | 7,055     | 7,251     | 7,403     | 7,591     |
| National Science Foundation .....                   | 870       | 912       | 976       | 1,099     | 1,055     | 1,198     | 1,313     | 1,550     | 1,562     |
| Office of Personnel Management .....                | 12,663    | 15,056    | 18,096    | 19,983    | 21,278    | 22,590    | 23,727    | 23,955    | 26,966    |
| Small Business Administration .....                 | 1,699     | 2,026     | 2,032     | 773       | 661       | 510       | 680       | 557       | -65       |
| Social Security Administration (On-budget) .....    | 7,217     | 8,118     | 8,952     | 9,612     | 30,932    | 18,708    | 17,833    | 20,310    | 17,480    |
| Social Security Administration (Off-budget) .....   | 103,316   | 117,872   | 138,914   | 155,120   | 150,731   | 171,167   | 183,434   | 190,684   | 202,422   |
| Other Independent Agencies (On-budget) .....        | 9,817     | 14,308    | 13,078    | 9,533     | 9,932     | 10,175    | 8,271     | 10,056    | 12,662    |
| Undistributed offsetting receipts .....             | -27,428   | -31,988   | -41,852   | -42,165   | -51,078   | -52,329   | -58,656   | -65,036   | -72,262   |
| (On-budget) .....                                   | (-24,089) | (-28,445) | (-38,134) | (-38,448) | (-47,455) | (-46,975) | (-52,029) | (-57,850) | (-63,672) |
| (Off-budget) .....                                  | (-3,338)  | (-3,543)  | (-3,718)  | (-3,717)  | (-3,623)  | (-5,354)  | (-6,627)  | (-7,186)  | (-8,590)  |
| Total outlays .....                                 | 504,032   | 590,947   | 678,249   | 745,755   | 808,380   | 851,874   | 946,423   | 990,460   | 1,004,122 |



Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued

(in millions of dollars)

| Department or other unit                            | 1988      | 1989      | 1990      | 1991      | 1992      | 1993      | 1994      | 1995      |
|-----------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 1,852     | 2,096     | 2,241     | 2,296     | 2,677     | 2,406     | 2,552     | 2,625     |
| The Judiciary .....                                 | 1,342     | 1,499     | 1,646     | 1,997     | 2,308     | 2,628     | 2,677     | 2,903     |
| Agriculture .....                                   | 44,003    | 48,316    | 46,012    | 54,119    | 56,437    | 63,144    | 60,753    | 56,665    |
| Commerce .....                                      | 2,279     | 2,571     | 3,734     | 2,585     | 2,567     | 2,798     | 2,915     | 3,401     |
| Defense—Military .....                              | 281,935   | 294,880   | 289,755   | 261,925   | 286,632   | 278,574   | 268,646   | 259,556   |
| Education .....                                     | 18,145    | 21,468    | 22,972    | 25,196    | 25,832    | 30,109    | 24,557    | 31,205    |
| Energy .....                                        | 11,166    | 11,387    | 12,084    | 12,479    | 15,523    | 16,942    | 17,839    | 17,617    |
| Health and Human Services .....                     | 140,039   | 152,699   | 175,531   | 198,110   | 231,560   | 253,835   | 278,901   | 303,081   |
| Housing and Urban Development .....                 | 18,938    | 19,680    | 20,167    | 22,751    | 24,470    | 25,181    | 25,845    | 29,044    |
| Interior .....                                      | 5,143     | 5,207     | 5,790     | 6,088     | 6,539     | 6,784     | 6,900     | 7,378     |
| Justice .....                                       | 5,426     | 6,232     | 6,507     | 8,244     | 9,802     | 10,170    | 10,005    | 10,788    |
| Labor .....                                         | 21,743    | 22,549    | 25,215    | 33,954    | 47,078    | 44,651    | 37,047    | 32,092    |
| State .....                                         | 3,421     | 3,722     | 3,979     | 4,252     | 5,007     | 5,384     | 5,718     | 5,344     |
| Transportation .....                                | 26,404    | 26,607    | 28,650    | 30,511    | 32,490    | 34,457    | 37,228    | 38,777    |
| Treasury .....                                      | 202,403   | 230,576   | 255,172   | 276,339   | 292,987   | 298,804   | 307,577   | 348,579   |
| Veterans Affairs .....                              | 29,271    | 30,041    | 28,998    | 31,214    | 33,897    | 35,487    | 37,401    | 37,771    |
| Corps of Engineers .....                            | 3,028     | 3,256     | 3,324     | 3,341     | 3,565     | 3,354     | 3,483     | 3,745     |
| Other Defense—Civil Programs .....                  | 19,040    | 20,231    | 21,692    | 23,245    | 24,747    | 25,961    | 26,971    | 27,977    |
| Environmental Protection Agency .....               | 4,871     | 4,906     | 5,108     | 5,769     | 5,950     | 5,930     | 5,855     | 6,351     |
| Executive Office of the President .....             | 122       | 124       | 158       | 193       | 186       | 194       | 231       | 215       |
| Federal Emergency Management Administration .....   | 551       | 531       | 2,183     | 870       | 1,406     | 3,253     | 4,154     | 3,136     |
| General Services Administration .....               | -281      | -437      | -93       | 527       | 529       | 825       | 448       | 831       |
| International Assistance Programs .....             | 7,252     | 4,279     | 10,086    | 11,723    | 11,108    | 11,526    | 10,498    | 11,129    |
| National Aeronautics and Space Administration ..... | 9,092     | 11,036    | 12,429    | 13,878    | 13,961    | 14,305    | 13,695    | 13,378    |
| National Science Foundation .....                   | 1,665     | 1,752     | 1,838     | 2,081     | 2,249     | 2,452     | 2,642     | 2,845     |
| Office of Personnel Management .....                | 29,191    | 29,073    | 31,949    | 34,808    | 35,596    | 36,794    | 38,596    | 41,276    |
| Small Business Administration .....                 | -54       | 85        | 692       | 613       | 546       | 785       | 779       | 677       |
| Social Security Administration (On-budget) .....    | 19,032    | 19,601    | 18,147    | 19,859    | 25,772    | 28,944    | 31,936    | 31,753    |
| Social Security Administration (Off-budget) .....   | 214,489   | 227,473   | 244,998   | 266,395   | 281,418   | 298,349   | 313,881   | 330,370   |
| Other Independent Agencies (On-budget) .....        | 21,772    | 31,613    | 69,501    | 77,726    | 15,294    | -16,342   | 4,367     | -5,179    |
| Other Independent Agencies (Off-budget) .....       |           | -310      | 1,626     | 1,317     | 659       | 1,441     | 1,103     | -1,969    |
| Undistributed offsetting receipts .....             | -78,789   | -89,074   | -98,930   | -110,005  | -117,111  | -119,711  | -123,469  | -137,632  |
| (On-budget) .....                                   | (-66,992) | (-72,822) | (-77,371) | (-83,979) | (-87,372) | (-86,507) | (-87,857) | (-97,895) |
| (Off-budget) .....                                  | (-11,798) | (-16,252) | (-21,558) | (-26,026) | (-29,739) | (-33,203) | (-35,612) | (-39,737) |
| Total outlays .....                                 | 1,064,489 | 1,143,671 | 1,253,163 | 1,324,400 | 1,381,681 | 1,409,414 | 1,461,731 | 1,515,729 |

Table 4.1—OUTLAYS BY AGENCY: 1962–2003—Continued

(in millions of dollars)

| Department or other unit                            | 1996      | 1997       | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------|-----------|------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 2,273     | 2,363      | 2,855            | 2,833            | 2,888            | 2,913            | 2,941            | 3,011            |
| The Judiciary .....                                 | 3,059     | 3,259      | 3,719            | 3,967            | 4,034            | 4,126            | 4,261            | 4,404            |
| Agriculture .....                                   | 54,352    | 52,547     | 55,015           | 54,291           | 56,396           | 56,603           | 57,983           | 60,261           |
| Commerce .....                                      | 3,702     | 3,783      | 4,065            | 4,584            | 6,031            | 4,147            | 3,906            | 3,902            |
| Defense—Military .....                              | 253,253   | 258,322    | 251,385          | 252,650          | 255,847          | 257,099          | 259,713          | 275,824          |
| Education .....                                     | 29,727    | 30,009     | 30,747           | 33,915           | 36,159           | 36,827           | 36,503           | 37,848           |
| Energy .....                                        | 16,203    | 14,467     | 14,366           | 15,240           | 15,190           | 14,938           | 14,412           | 14,556           |
| Health and Human Services .....                     | 319,803   | 339,535    | 359,106          | 380,761          | 400,970          | 427,739          | 441,434          | 476,046          |
| Housing and Urban Development .....                 | 25,236    | 27,527     | 30,950           | 31,614           | 31,878           | 31,375           | 30,830           | 29,463           |
| Interior .....                                      | 6,725     | 6,720      | 7,937            | 7,928            | 8,192            | 8,178            | 7,930            | 8,120            |
| Justice .....                                       | 11,954    | 14,310     | 15,474           | 18,153           | 18,518           | 19,200           | 18,189           | 17,858           |
| Labor .....                                         | 32,492    | 30,458     | 32,125           | 35,973           | 37,981           | 39,321           | 40,141           | 41,783           |
| State .....                                         | 4,951     | 5,237      | 5,261            | 5,340            | 5,380            | 5,462            | 5,507            | 5,518            |
| Transportation .....                                | 38,780    | 39,832     | 40,465           | 41,289           | 42,198           | 42,794           | 43,476           | 44,358           |
| Treasury .....                                      | 364,629   | 379,345    | 387,222          | 399,242          | 402,288          | 407,926          | 410,847          | 414,354          |
| Veterans Affairs .....                              | 36,920    | 39,280     | 43,074           | 43,216           | 43,890           | 44,740           | 45,382           | 47,430           |
| Corps of Engineers .....                            | 3,627     | 3,598      | 4,064            | 3,458            | 3,444            | 3,315            | 3,286            | 3,333            |
| Other Defense—Civil Programs .....                  | 28,952    | 30,282     | 31,494           | 32,439           | 33,422           | 34,266           | 35,128           | 36,034           |
| Environmental Protection Agency .....               | 6,046     | 6,164      | 6,440            | 7,107            | 7,392            | 7,446            | 7,257            | 7,277            |
| Executive Office of the President .....             | 202       | 221        | 240              | 251              | 241              | 238              | 238              | 243              |
| Federal Emergency Management Administration .....   | 3,102     | 3,326      | 3,698            | 3,071            | 2,176            | 1,486            | 1,099            | 598              |
| General Services Administration .....               | 732       | 1,084      | 944              | 214              | 228              | 234              | -512             | 115              |
| International Assistance Programs .....             | 9,665     | 10,126     | 9,609            | 9,461            | 10,157           | 10,034           | 10,186           | 10,169           |
| National Aeronautics and Space Administration ..... | 13,881    | 14,360     | 13,729           | 13,503           | 13,349           | 13,146           | 13,329           | 13,364           |
| National Science Foundation .....                   | 3,012     | 3,130      | 3,165            | 3,441            | 3,681            | 3,852            | 3,997            | 4,134            |
| Office of Personnel Management .....                | 42,870    | 45,404     | 46,418           | 48,603           | 50,787           | 53,037           | 54,572           | 57,759           |
| Small Business Administration .....                 | 873       | 333        | -62              | -421             | -335             | 710              | 709              | 718              |
| Social Security Administration (On-budget) .....    | 31,365    | 34,939     | 38,641           | 38,368           | 39,672           | 40,021           | 42,788           | 44,479           |
| Social Security Administration (Off-budget) .....   | 343,869   | 358,372    | 371,839          | 387,306          | 403,265          | 421,630          | 439,629          | 459,416          |
| Other Independent Agencies (On-budget) .....        | 3,434     | -2,080     | 12,276           | 12,889           | 19,312           | 21,972           | 22,661           | 23,827           |
| Other Independent Agencies (Off-budget) .....       | -180      | -49        | 1,721            | 846              | 2,444            | 484              | -788             | -1,679           |
| Allowances .....                                    |           |            |                  | 3,250            |                  |                  |                  |                  |
| Undistributed offsetting receipts .....             | -134,997  | -154,969   | -160,167         | -161,565         | -172,029         | -180,867         | -197,480         | -199,149         |
| (On-budget) .....                                   | (-92,212) | (-107,272) | (-106,282)       | (-102,275)       | (-106,746)       | (-109,147)       | (-118,591)       | (-112,508)       |
| (Off-budget) .....                                  | (-42,785) | (-47,697)  | (-53,885)        | (-59,290)        | (-65,283)        | (-71,720)        | (-78,889)        | (-86,641)        |
| Total outlays .....                                 | 1,560,512 | 1,601,235  | 1,667,815        | 1,733,217        | 1,785,046        | 1,834,392        | 1,859,554        | 1,945,374        |

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2003

| Department or other unit                            | 1962   | 1963   | 1964   | 1965   | 1966   | 1967   | 1968   | 1969   | 1970   |
|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| The Judiciary .....                                 | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| Agriculture .....                                   | 6.0    | 6.7    | 6.4    | 5.9    | 4.2    | 3.8    | 4.2    | 4.6    | 4.3    |
| Commerce .....                                      | 0.2    | 0.3    | 0.6    | 0.6    | 0.4    | 0.3    | 0.3    | 0.3    | 0.4    |
| Defense—Military .....                              | 46.9   | 45.9   | 44.4   | 41.3   | 42.1   | 44.5   | 45.1   | 44.0   | 41.0   |
| Education .....                                     | 0.8    | 0.9    | 0.8    | 1.0    | 1.8    | 2.3    | 2.3    | 2.2    | 2.3    |
| Energy .....                                        | 2.6    | 2.4    | 2.3    | 2.2    | 1.7    | 1.4    | 1.4    | 1.3    | 1.2    |
| Health and Human Services .....                     | 3.3    | 3.7    | 3.9    | 4.0    | 4.2    | 6.1    | 7.3    | 8.4    | 8.9    |
| Housing and Urban Development .....                 | 0.8    | -0.5   | 0.1    | 0.4    | 1.8    | 2.0    | 2.1    | 0.4    | 1.2    |
| Interior .....                                      | 0.6    | 0.7    | 0.6    | 0.6    | 0.6    | 0.5    | 0.5    | 0.6    | 0.6    |
| Justice .....                                       | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.2    | 0.3    | 0.3    |
| Labor .....                                         | 3.7    | 3.2    | 2.9    | 2.6    | 2.4    | 2.3    | 2.3    | 2.3    | 2.5    |
| State .....                                         | 0.2    | 0.3    | 0.2    | 0.3    | 0.3    | 0.3    | 0.2    | 0.2    | 0.2    |
| Transportation .....                                | 3.9    | 4.0    | 4.3    | 4.7    | 4.1    | 3.6    | 3.4    | 3.4    | 3.4    |
| Treasury .....                                      | 8.0    | 8.7    | 8.8    | 9.2    | 8.8    | 8.2    | 8.1    | 9.1    | 9.9    |
| Veterans Affairs .....                              | 5.2    | 4.9    | 4.8    | 4.8    | 4.4    | 4.2    | 3.9    | 4.2    | 4.4    |
| Corps of Engineers .....                            | 0.9    | 1.0    | 0.9    | 1.0    | 0.9    | 0.8    | 0.7    | 0.7    | 0.6    |
| Other Defense—Civil Programs .....                  | 0.9    | 1.0    | 1.1    | 1.2    | 1.2    | 1.2    | 1.2    | 1.4    | 1.5    |
| Environmental Protection Agency .....               | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.2    | 0.2    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      | *      |
| Federal Emergency Management Administration .....   | 0.1    | 0.2    | 0.2    | 0.2    | 0.1    | *      | 0.1    | 0.1    | 0.1    |
| General Services Administration .....               | 0.4    | 0.4    | 0.4    | 0.5    | 0.4    | 0.4    | 0.3    | 0.3    | 0.3    |
| International Assistance Programs .....             | 3.0    | 2.8    | 2.7    | 2.7    | 2.4    | 2.1    | 1.6    | 1.5    | 1.4    |
| National Aeronautics and Space Administration ..... | 1.2    | 2.3    | 3.5    | 4.3    | 4.4    | 3.4    | 2.7    | 2.3    | 1.9    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.2    |
| Office of Personnel Management .....                | 1.0    | 1.1    | 1.1    | 1.2    | 1.3    | 1.2    | 1.2    | 1.2    | 1.4    |
| Small Business Administration .....                 | 0.2    | 0.1    | 0.1    | 0.2    | 0.2    | 0.1    | 0.2    | 0.1    | 0.1    |
| Social Security Administration (On-budget) .....    |        |        |        |        |        | 0.1    | 0.1    | 0.2    | 0.2    |
| Social Security Administration (Off-budget) .....   | 13.4   | 14.2   | 14.0   | 14.8   | 15.4   | 13.7   | 13.3   | 14.6   | 15.2   |
| Other Independent Agencies (On-budget) .....        | 2.3    | 1.6    | 1.2    | 1.7    | 2.0    | 2.5    | 2.6    | 1.7    | 2.3    |
| Undistributed offsetting receipts .....             | -6.3   | -6.5   | -6.2   | -6.5   | -6.3   | -6.1   | -6.0   | -6.0   | -6.4   |
| (On-budget) .....                                   | (-5.5) | (-5.8) | (-5.4) | (-5.7) | (-5.5) | (-5.3) | (-5.2) | (-5.1) | (-5.3) |
| (Off-budget) .....                                  | (-0.8) | (-0.7) | (-0.7) | (-0.8) | (-0.7) | (-0.8) | (-0.8) | (-0.9) | (-1.1) |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2003—Continued

| Department or other unit                            | 1971   | 1972   | 1973   | 1974   | 1975   | 1976   | TQ     | 1977   | 1978   |
|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| The Judiciary .....                                 | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| Agriculture .....                                   | 4.1    | 4.8    | 4.2    | 3.8    | 4.7    | 4.8    | 5.2    | 5.7    | 6.6    |
| Commerce .....                                      | 0.4    | 0.4    | 0.4    | 0.4    | 0.3    | 0.4    | 0.4    | 0.5    | 1.0    |
| Defense—Military .....                              | 36.9   | 33.7   | 30.5   | 28.9   | 25.5   | 23.6   | 22.7   | 23.3   | 22.3   |
| Education .....                                     | 2.4    | 2.4    | 2.3    | 2.1    | 2.2    | 2.1    | 2.1    | 2.1    | 2.1    |
| Energy .....                                        | 1.0    | 1.0    | 0.9    | 0.8    | 1.0    | 1.0    | 1.1    | 1.2    | 1.4    |
| Health and Human Services .....                     | 9.7    | 11.0   | 10.4   | 10.4   | 10.2   | 10.8   | 11.0   | 11.4   | 11.3   |
| Housing and Urban Development .....                 | 1.3    | 1.6    | 1.5    | 1.8    | 2.3    | 1.9    | 1.4    | 1.4    | 1.7    |
| Interior .....                                      | 0.6    | 0.7    | 0.7    | 0.7    | 0.7    | 0.7    | 0.9    | 0.8    | 0.8    |
| Justice .....                                       | 0.4    | 0.5    | 0.6    | 0.7    | 0.6    | 0.6    | 0.6    | 0.6    | 0.5    |
| Labor .....                                         | 3.9    | 4.3    | 3.5    | 3.3    | 5.3    | 6.9    | 6.1    | 5.4    | 5.0    |
| State .....                                         | 0.2    | 0.2    | 0.2    | 0.3    | 0.2    | 0.3    | 0.3    | 0.3    | 0.3    |
| Transportation .....                                | 3.6    | 3.4    | 3.5    | 3.2    | 3.0    | 3.4    | 3.3    | 3.2    | 3.1    |
| Treasury .....                                      | 9.9    | 9.5    | 12.5   | 13.3   | 12.8   | 11.9   | 10.9   | 12.0   | 12.0   |
| Veterans Affairs .....                              | 4.6    | 4.6    | 4.9    | 5.0    | 5.0    | 5.0    | 4.1    | 4.4    | 4.1    |
| Corps of Engineers .....                            | 0.6    | 0.6    | 0.7    | 0.6    | 0.6    | 0.6    | 0.6    | 0.6    | 0.6    |
| Other Defense—Civil Programs .....                  | 1.7    | 1.7    | 1.8    | 1.9    | 1.9    | 2.0    | 2.0    | 2.0    | 2.0    |
| Environmental Protection Agency .....               | 0.3    | 0.3    | 0.5    | 0.8    | 0.8    | 0.8    | 1.2    | 1.1    | 0.9    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      | *      |
| Federal Emergency Management Administration .....   | *      | 0.1    | 0.2    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.2    |
| General Services Administration .....               | 0.3    | 0.3    | 0.3    | 0.3    | 0.1    | *      | *      | *      | 0.1    |
| International Assistance Programs .....             | 1.4    | 1.3    | 0.9    | 1.1    | 1.1    | 1.0    | 1.4    | 0.9    | 1.1    |
| National Aeronautics and Space Administration ..... | 1.6    | 1.5    | 1.3    | 1.2    | 1.0    | 1.0    | 1.0    | 1.0    | 0.9    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 1.5    | 1.6    | 1.9    | 2.1    | 2.1    | 2.2    | 2.5    | 2.4    | 2.4    |
| Small Business Administration .....                 | 0.2    | 0.2    | 0.5    | 0.3    | 0.2    | 0.2    | 0.1    | 0.2    | 0.6    |
| Social Security Administration (On-budget) .....    | 0.4    | 0.4    | 0.6    | 1.4    | 1.9    | 1.8    | 1.6    | 1.7    | 1.7    |
| Social Security Administration (Off-budget) .....   | 16.8   | 17.2   | 19.8   | 20.6   | 19.3   | 19.7   | 20.6   | 20.6   | 20.3   |
| Other Independent Agencies (On-budget) .....        | 2.6    | 2.5    | 2.4    | 3.0    | 3.0    | 2.7    | 2.8    | 2.3    | 1.9    |
| Undistributed offsetting receipts .....             | -7.1   | -6.4   | -7.7   | -8.7   | -6.4   | -6.0   | -4.7   | -5.6   | -5.3   |
| (On-budget) .....                                   | (-5.8) | (-5.2) | (-6.5) | (-7.4) | (-5.3) | (-5.0) | (-4.3) | (-4.7) | (-4.5) |
| (Off-budget) .....                                  | (-1.2) | (-1.2) | (-1.2) | (-1.2) | (-1.1) | (-1.0) | (-0.4) | (-0.9) | (-0.8) |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-2003—Continued

| Department or other unit                            | 1979   | 1980   | 1981   | 1982   | 1983   | 1984   | 1985   | 1986   | 1987   |
|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| The Judiciary .....                                 | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| Agriculture .....                                   | 6.3    | 5.9    | 6.1    | 6.1    | 6.5    | 4.9    | 5.9    | 5.9    | 4.9    |
| Commerce .....                                      | 0.7    | 0.5    | 0.3    | 0.3    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Defense—Military .....                              | 22.5   | 22.2   | 22.7   | 24.2   | 25.3   | 25.9   | 25.9   | 26.8   | 27.3   |
| Education .....                                     | 2.4    | 2.5    | 2.5    | 2.0    | 1.8    | 1.8    | 1.8    | 1.8    | 1.7    |
| Energy .....                                        | 1.5    | 1.2    | 1.7    | 1.6    | 1.3    | 1.3    | 1.1    | 1.1    | 1.1    |
| Health and Human Services .....                     | 11.5   | 11.6   | 11.9   | 11.9   | 11.8   | 12.0   | 12.1   | 12.4   | 13.1   |
| Housing and Urban Development .....                 | 1.8    | 2.2    | 2.2    | 2.0    | 2.0    | 2.0    | 3.0    | 1.4    | 1.5    |
| Interior .....                                      | 0.8    | 0.8    | 0.7    | 0.5    | 0.6    | 0.6    | 0.5    | 0.5    | 0.5    |
| Justice .....                                       | 0.5    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    |
| Labor .....                                         | 4.5    | 5.0    | 4.4    | 4.1    | 4.7    | 2.9    | 2.5    | 2.4    | 2.3    |
| State .....                                         | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    |
| Transportation .....                                | 3.2    | 3.4    | 3.4    | 2.7    | 2.6    | 2.7    | 2.6    | 2.8    | 2.5    |
| Treasury .....                                      | 12.9   | 13.0   | 13.7   | 14.8   | 14.4   | 16.6   | 17.4   | 18.1   | 18.0   |
| Veterans Affairs .....                              | 3.9    | 3.6    | 3.4    | 3.2    | 3.1    | 3.0    | 2.8    | 2.7    | 2.7    |
| Corps of Engineers .....                            | 0.6    | 0.5    | 0.5    | 0.4    | 0.4    | 0.4    | 0.3    | 0.3    | 0.3    |
| Other Defense—Civil Programs .....                  | 2.0    | 2.0    | 2.0    | 2.0    | 2.0    | 1.9    | 1.7    | 1.8    | 1.8    |
| Environmental Protection Agency .....               | 1.0    | 0.9    | 0.8    | 0.7    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      | *      |
| Federal Emergency Management Administration .....   | 0.1    | 0.2    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| General Services Administration .....               | 0.1    | *      | *      | *      | *      | *      | *      | *      | *      |
| International Assistance Programs .....             | 0.7    | 1.3    | 1.2    | 1.1    | 1.0    | 1.3    | 1.3    | 1.1    | 1.0    |
| National Aeronautics and Space Administration ..... | 0.9    | 0.8    | 0.8    | 0.8    | 0.8    | 0.8    | 0.8    | 0.7    | 0.8    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 2.5    | 2.5    | 2.7    | 2.7    | 2.6    | 2.7    | 2.5    | 2.4    | 2.7    |
| Small Business Administration .....                 | 0.3    | 0.3    | 0.3    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | -*     |
| Social Security Administration (On-budget) .....    | 1.4    | 1.4    | 1.3    | 1.3    | 3.8    | 2.2    | 1.9    | 2.1    | 1.7    |
| Social Security Administration (Off-budget) .....   | 20.5   | 19.9   | 20.5   | 20.8   | 18.6   | 20.1   | 19.4   | 19.3   | 20.2   |
| Other Independent Agencies (On-budget) .....        | 1.9    | 2.4    | 1.9    | 1.3    | 1.2    | 1.2    | 0.9    | 1.0    | 1.3    |
| Undistributed offsetting receipts .....             | -5.4   | -5.4   | -6.2   | -5.7   | -6.3   | -6.1   | -6.2   | -6.6   | -7.2   |
| (On-budget) .....                                   | (-4.8) | (-4.8) | (-5.6) | (-5.2) | (-5.9) | (-5.5) | (-5.5) | (-5.8) | (-6.3) |
| (Off-budget) .....                                  | (-0.7) | (-0.6) | (-0.5) | (-0.5) | (-0.4) | (-0.6) | (-0.7) | (-0.7) | (-0.9) |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-2003—Continued

| Department or other unit                            | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   | 1995   |
|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| The Judiciary .....                                 | 0.1    | 0.1    | 0.1    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Agriculture .....                                   | 4.1    | 4.2    | 3.7    | 4.1    | 4.1    | 4.5    | 4.2    | 3.7    |
| Commerce .....                                      | 0.2    | 0.2    | 0.3    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Defense—Military .....                              | 26.5   | 25.8   | 23.1   | 19.8   | 20.7   | 19.8   | 18.4   | 17.1   |
| Education .....                                     | 1.7    | 1.9    | 1.8    | 1.9    | 1.9    | 2.1    | 1.7    | 2.1    |
| Energy .....                                        | 1.0    | 1.0    | 1.0    | 0.9    | 1.1    | 1.2    | 1.2    | 1.2    |
| Health and Human Services .....                     | 13.2   | 13.4   | 14.0   | 15.0   | 16.8   | 18.0   | 19.1   | 20.0   |
| Housing and Urban Development .....                 | 1.8    | 1.7    | 1.6    | 1.7    | 1.8    | 1.8    | 1.8    | 1.9    |
| Interior .....                                      | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    |
| Justice .....                                       | 0.5    | 0.5    | 0.5    | 0.6    | 0.7    | 0.7    | 0.7    | 0.7    |
| Labor .....                                         | 2.0    | 2.0    | 2.0    | 2.6    | 3.4    | 3.2    | 2.5    | 2.1    |
| State .....                                         | 0.3    | 0.3    | 0.3    | 0.3    | 0.4    | 0.4    | 0.4    | 0.4    |
| Transportation .....                                | 2.5    | 2.3    | 2.3    | 2.3    | 2.4    | 2.4    | 2.5    | 2.6    |
| Treasury .....                                      | 19.0   | 20.2   | 20.4   | 20.9   | 21.2   | 21.2   | 21.0   | 23.0   |
| Veterans Affairs .....                              | 2.7    | 2.6    | 2.3    | 2.4    | 2.5    | 2.5    | 2.6    | 2.5    |
| Corps of Engineers .....                            | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.2    | 0.2    | 0.2    |
| Other Defense—Civil Programs .....                  | 1.8    | 1.8    | 1.7    | 1.8    | 1.8    | 1.8    | 1.8    | 1.8    |
| Environmental Protection Agency .....               | 0.5    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      |
| Federal Emergency Management Administration .....   | 0.1    | *      | 0.2    | 0.1    | 0.1    | 0.2    | 0.3    | 0.2    |
| General Services Administration .....               | —*     | —*     | —*     | *      | *      | 0.1    | *      | 0.1    |
| International Assistance Programs .....             | 0.7    | 0.4    | 0.8    | 0.9    | 0.8    | 0.8    | 0.7    | 0.7    |
| National Aeronautics and Space Administration ..... | 0.9    | 1.0    | 1.0    | 1.0    | 1.0    | 1.0    | 0.9    | 0.9    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.1    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 2.7    | 2.5    | 2.5    | 2.6    | 2.6    | 2.6    | 2.6    | 2.7    |
| Small Business Administration .....                 | —*     | *      | 0.1    | *      | *      | 0.1    | 0.1    | *      |
| Social Security Administration (On-budget) .....    | 1.8    | 1.7    | 1.4    | 1.5    | 1.9    | 2.1    | 2.2    | 2.1    |
| Social Security Administration (Off-budget) .....   | 20.1   | 19.9   | 19.6   | 20.1   | 20.4   | 21.2   | 21.5   | 21.8   |
| Other Independent Agencies (On-budget) .....        | 2.0    | 2.8    | 5.5    | 5.9    | 1.1    | —1.2   | 0.3    | —0.3   |
| Other Independent Agencies (Off-budget) .....       | .....  | —*     | 0.1    | 0.1    | *      | 0.1    | 0.1    | —0.1   |
| Undistributed offsetting receipts .....             | —7.4   | —7.8   | —7.9   | —8.3   | —8.5   | —8.5   | —8.4   | —9.1   |
| (On-budget) .....                                   | (—6.3) | (—6.4) | (—6.2) | (—6.3) | (—6.3) | (—6.1) | (—6.0) | (—6.5) |
| (Off-budget) .....                                  | (—1.1) | (—1.4) | (—1.7) | (—2.0) | (—2.2) | (—2.4) | (—2.4) | (—2.6) |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2003—Continued

| Department or other unit                            | 1996   | 1997   | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------|--------|--------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 0.1    | 0.1    | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              |
| The Judiciary .....                                 | 0.2    | 0.2    | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              |
| Agriculture .....                                   | 3.5    | 3.3    | 3.3              | 3.1              | 3.2              | 3.1              | 3.1              | 3.1              |
| Commerce .....                                      | 0.2    | 0.2    | 0.2              | 0.3              | 0.3              | 0.2              | 0.2              | 0.2              |
| Defense—Military .....                              | 16.2   | 16.1   | 15.1             | 14.6             | 14.3             | 14.0             | 14.0             | 14.2             |
| Education .....                                     | 1.9    | 1.9    | 1.8              | 2.0              | 2.0              | 2.0              | 2.0              | 1.9              |
| Energy .....                                        | 1.0    | 0.9    | 0.9              | 0.9              | 0.9              | 0.8              | 0.8              | 0.7              |
| Health and Human Services .....                     | 20.5   | 21.2   | 21.5             | 22.0             | 22.5             | 23.3             | 23.7             | 24.5             |
| Housing and Urban Development .....                 | 1.6    | 1.7    | 1.9              | 1.8              | 1.8              | 1.7              | 1.7              | 1.5              |
| Interior .....                                      | 0.4    | 0.4    | 0.5              | 0.5              | 0.5              | 0.4              | 0.4              | 0.4              |
| Justice .....                                       | 0.8    | 0.9    | 0.9              | 1.0              | 1.0              | 1.0              | 1.0              | 0.9              |
| Labor .....                                         | 2.1    | 1.9    | 1.9              | 2.1              | 2.1              | 2.1              | 2.2              | 2.1              |
| State .....                                         | 0.3    | 0.3    | 0.3              | 0.3              | 0.3              | 0.3              | 0.3              | 0.3              |
| Transportation .....                                | 2.5    | 2.5    | 2.4              | 2.4              | 2.4              | 2.3              | 2.3              | 2.3              |
| Treasury .....                                      | 23.4   | 23.7   | 23.2             | 23.0             | 22.5             | 22.2             | 22.1             | 21.3             |
| Veterans Affairs .....                              | 2.4    | 2.5    | 2.6              | 2.5              | 2.5              | 2.4              | 2.4              | 2.4              |
| Corps of Engineers .....                            | 0.2    | 0.2    | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              |
| Other Defense—Civil Programs .....                  | 1.9    | 1.9    | 1.9              | 1.9              | 1.9              | 1.9              | 1.9              | 1.9              |
| Environmental Protection Agency .....               | 0.4    | 0.4    | 0.4              | 0.4              | 0.4              | 0.4              | 0.4              | 0.4              |
| Executive Office of the President .....             | *      | *      | *                | *                | *                | *                | *                | *                |
| Federal Emergency Management Administration .....   | 0.2    | 0.2    | 0.2              | 0.2              | 0.1              | 0.1              | 0.1              | *                |
| General Services Administration .....               | *      | 0.1    | 0.1              | *                | *                | *                | -*               | *                |
| International Assistance Programs .....             | 0.6    | 0.6    | 0.6              | 0.5              | 0.6              | 0.5              | 0.5              | 0.5              |
| National Aeronautics and Space Administration ..... | 0.9    | 0.9    | 0.8              | 0.8              | 0.7              | 0.7              | 0.7              | 0.7              |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              |
| Office of Personnel Management .....                | 2.7    | 2.8    | 2.8              | 2.8              | 2.8              | 2.9              | 2.9              | 3.0              |
| Small Business Administration .....                 | 0.1    | *      | -*               | -*               | -*               | *                | *                | *                |
| Social Security Administration (On-budget) .....    | 2.0    | 2.2    | 2.3              | 2.2              | 2.2              | 2.2              | 2.3              | 2.3              |
| Social Security Administration (Off-budget) .....   | 22.0   | 22.4   | 22.3             | 22.3             | 22.6             | 23.0             | 23.6             | 23.6             |
| Other Independent Agencies (On-budget) .....        | 0.2    | -0.1   | 0.7              | 0.7              | 1.1              | 1.2              | 1.2              | 1.2              |
| Other Independent Agencies (Off-budget) .....       | -*     | -*     | 0.1              | *                | 0.1              | *                | -*               | -0.1             |
| Allowances .....                                    |        |        |                  | 0.2              |                  |                  |                  |                  |
| Undistributed offsetting receipts .....             | -8.7   | -9.7   | -9.6             | -9.3             | -9.6             | -9.9             | -10.6            | -10.2            |
| (On-budget) .....                                   | (-5.9) | (-6.7) | (-6.4)           | (-5.9)           | (-6.0)           | (-6.0)           | (-6.4)           | (-5.8)           |
| (Off-budget) .....                                  | (-2.7) | (-3.0) | (-3.2)           | (-3.4)           | (-3.7)           | (-3.9)           | (-4.2)           | (-4.5)           |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            |

\* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003

(in millions of dollars)

| Function and Subfunction                                        | 1976   | TQ     | 1977    | 1978    | 1979    | 1980    | 1981    | 1982    |
|-----------------------------------------------------------------|--------|--------|---------|---------|---------|---------|---------|---------|
| <b>050 National defense:</b>                                    |        |        |         |         |         |         |         |         |
| 051 Department of Defense—Military:                             |        |        |         |         |         |         |         |         |
| Military Personnel .....                                        | 32,912 | 8,495  | 34,075  | 35,724  | 37,641  | 41,069  | 48,462  | 55,704  |
| Operation and Maintenance .....                                 | 28,731 | 7,591  | 32,108  | 34,734  | 38,042  | 46,386  | 55,489  | 62,487  |
| Procurement .....                                               | 20,991 | 4,135  | 27,922  | 29,529  | 31,428  | 35,283  | 48,025  | 64,462  |
| Research, Development, Test, and Evaluation .....               | 9,451  | 2,406  | 10,439  | 11,371  | 12,437  | 13,561  | 16,609  | 20,060  |
| Military Construction .....                                     | 2,360  | 76     | 2,204   | 1,641   | 2,319   | 2,293   | 3,380   | 4,916   |
| Family Housing .....                                            | 1,229  | 278    | 1,258   | 1,346   | 1,563   | 1,526   | 2,004   | 2,203   |
| Other .....                                                     | -170   | -55    | -99     | 186     | 166     | 533     | 2,141   | 1,680   |
| 051 Subtotal, Department of Defense—Military .....              | 95,503 | 22,925 | 107,906 | 114,531 | 123,595 | 140,651 | 176,110 | 211,513 |
| 053 Atomic energy defense activities .....                      | 1,682  | 459    | 2,089   | 2,514   | 2,668   | 2,991   | 3,651   | 4,737   |
| 054 Defense-related activities .....                            | 146    | 31     | 156     | 182     | 204     | 217     | 241     | 297     |
| Total, National defense .....                                   | 97,331 | 23,416 | 110,150 | 117,227 | 126,467 | 143,859 | 180,001 | 216,547 |
| <b>150 International affairs:</b>                               |        |        |         |         |         |         |         |         |
| 151 International development and humanitarian assistance ..... | 3,076  | 319    | 3,550   | 4,183   | 5,084   | 5,264   | 4,420   | 4,474   |
| 152 International security assistance .....                     | 3,712  | 589    | 3,954   | 4,577   | 5,772   | 5,066   | 5,068   | 6,863   |
| 153 Conduct of foreign affairs .....                            | 782    | 362    | 1,054   | 1,241   | 1,318   | 1,343   | 1,465   | 1,688   |
| 154 Foreign information and exchange activities .....           | 423    | 103    | 400     | 451     | 506     | 518     | 555     | 587     |
| 155 International financial programs .....                      | 6,063  | -1,043 | -744    | 1,124   | -2,298  | 5,761   | 15,844  | 4,612   |
| Total, International affairs .....                              | 14,057 | 331    | 8,214   | 11,575  | 10,382  | 17,952  | 27,352  | 18,224  |
| <b>250 General science, space and technology:</b>               |        |        |         |         |         |         |         |         |
| 251 General science and basic research .....                    | 1,039  | 246    | 1,136   | 1,275   | 1,347   | 1,461   | 1,535   | 1,535   |
| 252 Space flight, research, and supporting activities .....     | 3,227  | 850    | 3,498   | 3,807   | 4,223   | 4,790   | 5,108   | 5,684   |
| Total, General science, space and technology .....              | 4,266  | 1,095  | 4,634   | 5,081   | 5,571   | 6,251   | 6,643   | 7,219   |
| <b>270 Energy:</b>                                              |        |        |         |         |         |         |         |         |
| 271 Energy supply .....                                         | 14,008 | 993    | 4,934   | 6,123   | 5,448   | 40,640  | 7,165   | 7,856   |
| 272 Energy conservation .....                                   | 79     | 39     | 242     | 527     | 611     | 738     | 700     | 168     |
| 274 Emergency energy preparedness .....                         | 431    | 48     | 445     | 3,175   | 3,008   | -2,000  | 2,791   | 3,875   |
| 276 Energy information, policy, and regulation .....            | 651    | 179    | 711     | 842     | 777     | 943     | 1,098   | 871     |
| Total, Energy .....                                             | 15,169 | 1,259  | 6,332   | 10,666  | 9,844   | 40,320  | 11,754  | 12,770  |
| <b>300 Natural resources and environment:</b>                   |        |        |         |         |         |         |         |         |
| 301 Water resources .....                                       | 3,036  | 1,079  | 3,635   | 3,781   | 3,577   | 4,085   | 4,079   | 3,913   |
| 302 Conservation and land management .....                      | 572    | 105    | 876     | 1,494   | 1,204   | 1,302   | 1,364   | 902     |
| 303 Recreational resources .....                                | 848    | 177    | 1,207   | 1,794   | 1,807   | 1,642   | 1,252   | 1,220   |
| 304 Pollution control and abatement .....                       | 684    | 168    | 2,691   | 5,376   | 5,306   | 4,672   | 2,982   | 3,645   |
| 306 Other natural resources .....                               | 916    | 243    | 1,080   | 1,206   | 1,357   | 1,395   | 1,494   | 1,583   |
| Total, Natural resources and environment .....                  | 6,055  | 1,773  | 9,489   | 13,651  | 13,251  | 13,096  | 11,171  | 11,263  |
| <b>350 Agriculture:</b>                                         |        |        |         |         |         |         |         |         |
| 351 Farm income stabilization .....                             | 3,833  | 463    | 2,601   | 4,977   | 13,294  | 8,894   | 11,864  | 22,571  |
| 352 Agricultural research and services .....                    | 991    | 245    | 1,084   | 1,221   | 1,400   | 1,402   | 1,559   | 1,586   |
| Total, Agriculture .....                                        | 4,824  | 708    | 3,685   | 6,199   | 14,694  | 10,297  | 13,423  | 24,156  |
| <b>370 Commerce and housing credit:</b>                         |        |        |         |         |         |         |         |         |
| 371 Mortgage credit .....                                       | 9,737  | 468    | 5,149   | 5,338   | 6,409   | 9,962   | 9,208   | 9,188   |
| 372 Postal Service .....                                        | 1,708  | 934    | 2,266   | 1,787   | 1,785   | 1,677   | 1,343   | 707     |
| 373 Deposit insurance .....                                     |        |        |         | -10     |         | 1,200   | 15      | 36      |
| 376 Other advancement of commerce .....                         | 1,082  | 174    | 1,403   | 1,643   | 1,758   | 2,495   | 2,187   | 1,837   |
| Total, Commerce and housing credit .....                        | 12,528 | 1,576  | 8,818   | 8,759   | 9,953   | 15,333  | 12,754  | 11,769  |

On-budget unless otherwise stated.



Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                        | 1983     | 1984     | 1985     | 1986     | 1987     | 1988     | 1989     |
|-----------------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|
| <b>050 National defense:</b>                                    |          |          |          |          |          |          |          |
| 051 Department of Defense—Military:                             |          |          |          |          |          |          |          |
| Military Personnel .....                                        | 61,050   | 64,866   | 67,773   | 67,794   | 74,010   | 76,584   | 78,477   |
| Operation and Maintenance .....                                 | 66,562   | 70,974   | 77,828   | 74,916   | 79,607   | 81,629   | 86,221   |
| Procurement .....                                               | 80,355   | 86,161   | 96,842   | 92,506   | 80,234   | 80,053   | 79,390   |
| Research, Development, Test, and Evaluation .....               | 22,798   | 26,867   | 31,327   | 33,609   | 35,644   | 36,521   | 37,530   |
| Military Construction .....                                     | 4,512    | 4,510    | 5,517    | 5,281    | 5,093    | 5,349    | 5,738    |
| Family Housing .....                                            | 2,712    | 2,669    | 2,890    | 2,803    | 3,075    | 3,199    | 3,276    |
| Other .....                                                     | 912      | 2,129    | 4,650    | 4,528    | 1,806    | 419      | 204      |
| 051 Subtotal, Department of Defense—Military .....              | 238,900  | 258,176  | 286,827  | 281,436  | 279,469  | 283,755  | 290,837  |
| 053 Atomic energy defense activities .....                      | 5,718    | 6,555    | 7,325    | 7,287    | 7,478    | 7,749    | 8,100    |
| 054 Defense-related activities .....                            | 425      | 429      | 503      | 424      | 480      | 504      | 630      |
| Total, National defense .....                                   | 245,043  | 265,160  | 294,656  | 289,146  | 287,427  | 292,008  | 299,567  |
| <b>150 International affairs:</b>                               |          |          |          |          |          |          |          |
| 151 International development and humanitarian assistance ..... | 4,711    | 5,069    | 6,496    | 4,760    | 4,902    | 5,022    | 5,296    |
| 152 International security assistance .....                     | 8,142    | 8,943    | 13,730   | 9,543    | 8,213    | 8,598    | 7,666    |
| 153 Conduct of foreign affairs .....                            | 1,830    | 2,015    | 2,501    | 2,992    | 2,582    | 2,631    | 2,775    |
| 154 Foreign information and exchange activities .....           | 688      | 808      | 950      | 970      | 1,031    | 1,056    | 1,126    |
| 155 International financial programs .....                      | -4,632   | 7,718    | 2,776    | -1,607   | 1,997    | -123     | 390      |
| Total, International affairs .....                              | 10,739   | 24,553   | 26,453   | 16,659   | 18,724   | 17,184   | 17,252   |
| <b>250 General science, space and technology:</b>               |          |          |          |          |          |          |          |
| 251 General science and basic research .....                    | 1,638    | 1,964    | 2,227    | 2,121    | 2,340    | 2,542    | 2,851    |
| 252 Space flight, research, and supporting activities .....     | 6,517    | 6,858    | 6,925    | 7,165    | 10,198   | 8,322    | 10,097   |
| Total, General science, space and technology .....              | 8,155    | 8,822    | 9,152    | 9,286    | 12,538   | 10,864   | 12,949   |
| <b>270 Energy:</b>                                              |          |          |          |          |          |          |          |
| 271 Energy supply .....                                         | 7,046    | 5,348    | 5,511    | 4,745    | 2,280    | 3,807    | 2,789    |
| 272 Energy conservation .....                                   | 449      | 455      | 472      | 426      | 234      | 310      | 314      |
| 274 Emergency energy preparedness .....                         | 2,316    | 1,268    | 2,056    | 113      | 153      | 609      | 422      |
| 276 Energy information, policy, and regulation .....            | 872      | 780      | 642      | 718      | 721      | 620      | 538      |
| Total, Energy .....                                             | 10,683   | 7,851    | 8,681    | 6,002    | 3,388    | 5,347    | 4,062    |
| <b>300 Natural resources and environment:</b>                   |          |          |          |          |          |          |          |
| 301 Water resources .....                                       | 4,608    | 3,781    | 4,087    | 3,678    | 4,107    | 4,295    | 4,312    |
| 302 Conservation and land management .....                      | 1,883    | 1,389    | 1,446    | 1,430    | 1,721    | 2,650    | 3,706    |
| 303 Recreational resources .....                                | 1,581    | 1,453    | 1,574    | 1,456    | 1,685    | 1,647    | 1,895    |
| 304 Pollution control and abatement .....                       | 3,677    | 4,037    | 4,303    | 3,399    | 5,296    | 4,932    | 5,068    |
| 306 Other natural resources .....                               | 1,547    | 1,622    | 1,934    | 1,761    | 1,770    | 1,852    | 2,005    |
| Total, Natural resources and environment .....                  | 13,297   | 12,282   | 13,344   | 11,724   | 14,578   | 15,375   | 16,987   |
| <b>350 Agriculture:</b>                                         |          |          |          |          |          |          |          |
| 351 Farm income stabilization .....                             | 33,490   | 9,945    | 25,569   | 28,065   | 23,394   | 16,317   | 19,048   |
| 352 Agricultural research and services .....                    | 1,698    | 1,843    | 1,911    | 1,836    | 2,007    | 2,075    | 2,112    |
| Total, Agriculture .....                                        | 35,188   | 11,788   | 27,480   | 29,901   | 25,401   | 18,392   | 21,160   |
| <b>370 Commerce and housing credit:</b>                         |          |          |          |          |          |          |          |
| 371 Mortgage credit .....                                       | 7,227    | 8,349    | 6,881    | 3,666    | 3,449    | 8,361    | 6,614    |
| 372 Postal Service .....                                        | 989      | 1,798    | 2,639    | 2,504    | 2,944    | 1,458    | 2,046    |
| (On-budget) .....                                               | (989)    | (1,798)  | (2,639)  | (2,504)  | (2,944)  | (1,458)  | (436)    |
| (Off-budget) .....                                              |          |          |          |          |          |          | (1,610)  |
| 373 Deposit insurance .....                                     |          | 1,081    | 200      | 3,000    | 2,699    | 10,835   | 51,020   |
| 376 Other advancement of commerce .....                         | 1,955    | 2,078    | 2,497    | 1,959    | 2,045    | 2,412    | 2,745    |
| Total, Commerce and housing credit .....                        | 10,171   | 13,306   | 12,217   | 11,129   | 11,138   | 23,066   | 62,425   |
| (On-budget) .....                                               | (10,171) | (13,306) | (12,217) | (11,129) | (11,138) | (23,066) | (60,816) |
| (Off-budget) .....                                              |          |          |          |          |          |          | (1,610)  |

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                        | 1990     | 1991     | 1992     | 1993    | 1994     | 1995    | 1996    |
|-----------------------------------------------------------------|----------|----------|----------|---------|----------|---------|---------|
| <b>050 National defense:</b>                                    |          |          |          |         |          |         |         |
| 051 Department of Defense—Military:                             |          |          |          |         |          |         |         |
| Military Personnel .....                                        | 78,876   | 84,213   | 81,221   | 75,974  | 71,365   | 71,557  | 69,776  |
| Operation and Maintenance .....                                 | 88,409   | 117,234  | 93,716   | 89,161  | 88,640   | 93,751  | 93,654  |
| Procurement .....                                               | 81,376   | 71,740   | 62,952   | 52,789  | 44,141   | 43,571  | 42,417  |
| Research, Development, Test, and Evaluation .....               | 36,459   | 36,193   | 36,623   | 37,764  | 34,567   | 34,521  | 34,971  |
| Military Construction .....                                     | 5,130    | 5,188    | 5,254    | 4,554   | 6,009    | 5,428   | 6,891   |
| Family Housing .....                                            | 3,143    | 3,296    | 3,738    | 3,941   | 3,501    | 3,392   | 4,259   |
| Other .....                                                     | -393     | -41,656  | -1,378   | 3,012   | 3,141    | 3,431   | 2,438   |
| 051 Subtotal, Department of Defense—Military .....              | 292,999  | 276,208  | 282,127  | 267,194 | 251,364  | 255,651 | 254,406 |
| 053 Atomic energy defense activities .....                      | 9,656    | 11,578   | 11,980   | 12,059  | 10,897   | 10,105  | 10,690  |
| 054 Defense-related activities .....                            | 609      | 1,092    | 964      | 1,823   | 1,061    | 558     | 911     |
| Total, National defense .....                                   | 303,263  | 288,878  | 295,070  | 281,076 | 263,322  | 266,314 | 266,007 |
| <b>150 International affairs:</b>                               |          |          |          |         |          |         |         |
| 151 International development and humanitarian assistance ..... | 5,696    | 6,778    | 6,655    | 6,992   | 7,699    | 7,661   | 6,084   |
| 152 International security assistance .....                     | 8,393    | 9,061    | 6,682    | 5,491   | 4,531    | 4,626   | 5,038   |
| 153 Conduct of foreign affairs .....                            | 2,933    | 3,238    | 4,063    | 4,327   | 4,630    | 4,063   | 3,833   |
| 154 Foreign information and exchange activities .....           | 1,317    | 1,243    | 1,303    | 1,248   | 1,496    | 1,421   | 1,131   |
| 155 International financial programs .....                      | 473      | 2,369    | 2,523    | 14,275  | -647     | 7,855   | 310     |
| Total, International affairs .....                              | 18,811   | 22,689   | 21,227   | 32,333  | 17,709   | 25,626  | 16,396  |
| <b>250 General science, space and technology:</b>               |          |          |          |         |          |         |         |
| 251 General science and basic research .....                    | 3,184    | 3,472    | 4,125    | 4,173   | 4,596    | 4,164   | 4,146   |
| 252 Space flight, research, and supporting activities .....     | 11,460   | 13,046   | 13,199   | 13,064  | 13,022   | 12,543  | 12,570  |
| Total, General science, space and technology .....              | 14,644   | 16,519   | 17,324   | 17,236  | 17,618   | 16,707  | 16,716  |
| <b>270 Energy:</b>                                              |          |          |          |         |          |         |         |
| 271 Energy supply .....                                         | 3,394    | 4,220    | 4,789    | 7,404   | 3,386    | 3,757   | 1,784   |
| 272 Energy conservation .....                                   | 366      | 461      | 511      | 561     | 669      | 715     | 533     |
| 274 Emergency energy preparedness .....                         | 571      | 336      | 282      | 60      | 216      | 144     | .....   |
| 276 Energy information, policy, and regulation .....            | 595      | 369      | 513      | 240     | 455      | 411     | 330     |
| Total, Energy .....                                             | 4,926    | 5,386    | 6,096    | 8,264   | 4,726    | 5,027   | 2,647   |
| <b>300 Natural resources and environment:</b>                   |          |          |          |         |          |         |         |
| 301 Water resources .....                                       | 4,332    | 4,370    | 4,768    | 4,801   | 5,340    | 4,212   | 4,254   |
| 302 Conservation and land management .....                      | 3,783    | 3,912    | 4,652    | 4,775   | 5,190    | 5,392   | 5,377   |
| 303 Recreational resources .....                                | 2,395    | 2,482    | 2,690    | 2,604   | 2,792    | 2,711   | 2,851   |
| 304 Pollution control and abatement .....                       | 5,559    | 6,158    | 6,605    | 6,908   | 6,595    | 5,880   | 6,430   |
| 306 Other natural resources .....                               | 2,077    | 2,309    | 2,575    | 2,547   | 2,770    | 2,831   | 2,698   |
| Total, Natural resources and environment .....                  | 18,146   | 19,232   | 21,290   | 21,636  | 22,688   | 21,026  | 21,610  |
| <b>350 Agriculture:</b>                                         |          |          |          |         |          |         |         |
| 351 Farm income stabilization .....                             | 12,313   | 14,734   | 19,651   | 16,464  | 14,268   | 5,782   | 6,894   |
| 352 Agricultural research and services .....                    | 2,229    | 2,497    | 2,725    | 2,660   | 2,785    | 2,773   | 2,733   |
| Total, Agriculture .....                                        | 14,542   | 17,232   | 22,376   | 19,124  | 17,053   | 8,555   | 9,627   |
| <b>370 Commerce and housing credit:</b>                         |          |          |          |         |          |         |         |
| 371 Mortgage credit .....                                       | 9,847    | 7,816    | 4,514    | 2,302   | 1,486    | 1,350   | 1,017   |
| 372 Postal Service .....                                        | 3,573    | 3,812    | 2,709    | 2,400   | 2,863    | 2,684   | 3,563   |
| (On-budget) .....                                               | (490)    | (511)    | (511)    | (161)   | (130)    | (130)   | (122)   |
| (Off-budget) .....                                              | (3,083)  | (3,301)  | (2,198)  | (2,239) | (2,732)  | (2,554) | (3,441) |
| 373 Deposit insurance .....                                     | 45,624   | 72,789   | 36,961   | 2,462   | 19,520   | 859     | 11      |
| 376 Other advancement of commerce .....                         | 3,947    | 2,926    | 3,412    | 3,615   | 3,465    | 3,535   | 3,477   |
| Total, Commerce and housing credit .....                        | 62,990   | 87,343   | 47,596   | 10,779  | 27,334   | 8,428   | 8,068   |
| (On-budget) .....                                               | (59,907) | (84,042) | (45,397) | (8,540) | (24,602) | (5,874) | (4,627) |
| (Off-budget) .....                                              | (3,083)  | (3,301)  | (2,198)  | (2,239) | (2,732)  | (2,554) | (3,441) |

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                        | 1997    | 1998 estimate | 1999 estimate | 2000 estimate | 2001 estimate | 2002 estimate | 2003 estimate |
|-----------------------------------------------------------------|---------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>050 National defense:</b>                                    |         |               |               |               |               |               |               |
| 051 Department of Defense—Military:                             |         |               |               |               |               |               |               |
| Military Personnel .....                                        | 70,341  | 69,666        | 70,777        | 70,715        | 71,639        | 73,024        | 74,884        |
| Operation and Maintenance .....                                 | 92,353  | 94,385        | 94,802        | 95,852        | 97,838        | 99,623        | 101,885       |
| Procurement .....                                               | 42,930  | 44,824        | 48,708        | 54,122        | 61,267        | 60,661        | 63,523        |
| Research, Development, Test, and Evaluation .....               | 36,404  | 36,600        | 36,079        | 33,920        | 32,993        | 33,531        | 34,344        |
| Military Construction .....                                     | 5,718   | 5,089         | 4,302         | 4,874         | 4,378         | 3,702         | 3,967         |
| Family Housing .....                                            | 4,132   | 3,807         | 3,477         | 3,910         | 3,923         | 3,866         | 4,151         |
| Allowances .....                                                |         |               | -4            | 2             | 2             | 832           | 1,449         |
| Other .....                                                     | 6,097   | 537           | -883          | -529          | -948          | -944          | -235          |
| 051 Subtotal, Department of Defense—Military .....              | 257,975 | 254,908       | 257,258       | 262,866       | 271,092       | 274,295       | 283,968       |
| 053 Atomic energy defense activities .....                      | 11,346  | 11,665        | 12,283        | 11,944        | 11,540        | 11,703        | 11,993        |
| 054 Defense-related activities .....                            | 977     | 987           | 1,090         | 1,122         | 1,140         | 1,088         | 1,112         |
| Total, National defense .....                                   | 270,298 | 267,560       | 270,631       | 275,932       | 283,772       | 287,086       | 297,073       |
| <b>150 International affairs:</b>                               |         |               |               |               |               |               |               |
| 151 International development and humanitarian assistance ..... | 6,005   | 6,768         | 7,424         | 6,747         | 6,387         | 6,288         | 6,264         |
| 152 International security assistance .....                     | 5,159   | 5,300         | 5,577         | 5,703         | 5,745         | 5,804         | 5,858         |
| 153 Conduct of foreign affairs .....                            | 3,892   | 3,844         | 4,150         | 3,888         | 3,919         | 3,906         | 3,873         |
| 154 Foreign information and exchange activities .....           | 1,119   | 1,136         | 1,136         | 1,131         | 1,131         | 1,131         | 1,131         |
| 155 International financial programs .....                      | -1,549  | 109           | -560          | -903          | -230          | -93           | -205          |
| Total, International affairs .....                              | 14,626  | 17,157        | 17,727        | 16,566        | 16,952        | 17,036        | 16,921        |
| <b>250 General science, space and technology:</b>               |         |               |               |               |               |               |               |
| 251 General science and basic research .....                    | 4,222   | 5,642         | 6,229         | 6,357         | 6,597         | 6,779         | 6,875         |
| 252 Space flight, research, and supporting activities .....     | 12,456  | 12,312        | 12,267        | 12,159        | 12,172        | 12,229        | 12,247        |
| Total, General science, space and technology .....              | 16,678  | 17,954        | 18,496        | 18,516        | 18,769        | 19,008        | 19,122        |
| <b>270 Energy:</b>                                              |         |               |               |               |               |               |               |
| 271 Energy supply .....                                         | 988     | -1,158        | -660          | -1,131        | -1,449        | -1,325        | -1,734        |
| 272 Energy conservation .....                                   | 533     | 591           | 774           | 738           | 741           | 745           | 725           |
| 274 Emergency energy preparedness .....                         | -11     |               | 160           | 160           | 160           | 155           | 155           |
| 276 Energy information, policy, and regulation .....            | 195     | 183           | 206           | 203           | 202           | 197           | 196           |
| Total, Energy .....                                             | 1,705   | -384          | 480           | -30           | -346          | -228          | -658          |
| <b>300 Natural resources and environment:</b>                   |         |               |               |               |               |               |               |
| 301 Water resources .....                                       | 5,283   | 4,839         | 4,062         | 4,305         | 3,953         | 4,013         | 4,170         |
| 302 Conservation and land management .....                      | 5,396   | 5,564         | 5,406         | 5,515         | 5,478         | 5,504         | 5,453         |
| 303 Recreational resources .....                                | 3,074   | 3,811         | 3,297         | 3,584         | 3,694         | 3,644         | 3,629         |
| 304 Pollution control and abatement .....                       | 6,634   | 7,337         | 7,988         | 7,127         | 7,089         | 7,174         | 7,317         |
| 306 Other natural resources .....                               | 2,719   | 2,805         | 2,973         | 2,992         | 2,852         | 2,815         | 2,836         |
| Total, Natural resources and environment .....                  | 23,106  | 24,356        | 23,726        | 23,523        | 23,066        | 23,150        | 23,405        |
| <b>350 Agriculture:</b>                                         |         |               |               |               |               |               |               |
| 351 Farm income stabilization .....                             | 8,585   | 7,732         | 8,326         | 7,775         | 6,628         | 6,628         | 6,817         |
| 352 Agricultural research and services .....                    | 2,861   | 2,859         | 2,922         | 2,922         | 2,872         | 2,882         | 2,905         |
| Total, Agriculture .....                                        | 11,446  | 10,591        | 11,248        | 10,697        | 9,500         | 9,510         | 9,722         |
| <b>370 Commerce and housing credit:</b>                         |         |               |               |               |               |               |               |
| 371 Mortgage credit .....                                       | 148     | -848          | -4,766        | -1,045        | -1,322        | -743          | -1,395        |
| 372 Postal Service .....                                        | 3,851   | 4,693         | 1,969         | 549           | -265          | -1,958        | -220          |
| (On-budget) .....                                               | (126)   | (86)          | (100)         | (100)         | (100)         | (100)         | (100)         |
| (Off-budget) .....                                              | (3,725) | (4,607)       | (1,869)       | (449)         | (-365)        | (-2,058)      | (-320)        |
| 373 Deposit insurance .....                                     | -25     | -43           | -51           | -49           | -41           | -35           | -28           |
| 376 Other advancement of commerce .....                         | 4,099   | 8,954         | 10,363        | 14,851        | 15,007        | 15,629        | 15,766        |
| Total, Commerce and housing credit .....                        | 8,073   | 12,756        | 7,515         | 14,306        | 13,379        | 12,893        | 14,123        |
| (On-budget) .....                                               | (4,348) | (8,149)       | (5,646)       | (13,857)      | (13,744)      | (14,951)      | (14,443)      |
| (Off-budget) .....                                              | (3,725) | (4,607)       | (1,869)       | (449)         | (-365)        | (-2,058)      | (-320)        |

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1976     | TQ       | 1977     | 1978     | 1979      | 1980      | 1981      | 1982      |
|-----------------------------------------------------------------------------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>                                                        |          |          |          |          |           |           |           |           |
| 401 Ground transportation .....                                                   | 6,904    | 4,777    | 5,732    | 9,872    | 14,021    | 15,278    | 20,249    | 17,697    |
| 402 Air transportation .....                                                      | 2,311    | 1,048    | 3,017    | 3,287    | 3,728     | 3,915     | 4,046     | 3,747     |
| 403 Water transportation .....                                                    | 1,615    | 390      | 1,675    | 1,854    | 2,057     | 2,192     | 2,552     | 2,931     |
| 407 Other transportation .....                                                    | 74       | 19       | 83       | 85       | 91        | 97        | 109       | 88        |
| Total, Transportation .....                                                       | 10,905   | 6,234    | 10,507   | 15,098   | 19,897    | 21,483    | 26,957    | 24,464    |
| <b>450 Community and regional development:</b>                                    |          |          |          |          |           |           |           |           |
| 451 Community development .....                                                   | 2,764    | 81       | 3,689    | 4,403    | 4,775     | 4,972     | 4,783     | 4,328     |
| 452 Area and regional development .....                                           | 2,604    | 649      | 9,235    | 3,524    | 4,082     | 4,331     | 4,373     | 3,644     |
| 453 Disaster relief and insurance .....                                           | 335      | 60       | 684      | 3,246    | 2,266     | 2,426     | 810       | 417       |
| Total, Community and regional development .....                                   | 5,703    | 790      | 13,608   | 11,173   | 11,123    | 11,728    | 9,966     | 8,390     |
| <b>500 Education, training, employment, and social services:</b>                  |          |          |          |          |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 4,624    | 2,826    | 5,825    | 6,146    | 7,047     | 7,404     | 6,808     | 6,341     |
| 502 Higher education .....                                                        | 3,828    | 185      | 3,858    | 4,523    | 5,854     | 6,775     | 8,895     | 8,012     |
| 503 Research and general education aids .....                                     | 748      | 339      | 1,011    | 1,140    | 1,249     | 1,170     | 1,224     | 1,172     |
| 504 Training and employment .....                                                 | 7,264    | 839      | 13,969   | 4,802    | 11,739    | 9,623     | 9,109     | 4,386     |
| 505 Other labor services .....                                                    | 329      | 82       | 383      | 440      | 522       | 572       | 606       | 600       |
| 506 Social services .....                                                         | 5,221    | 1,207    | 5,449    | 5,566    | 6,693     | 6,152     | 6,247     | 6,072     |
| Total, Education, training, employment, and social services .....                 | 22,013   | 5,480    | 30,496   | 22,618   | 33,104    | 31,698    | 32,889    | 26,583    |
| <b>550 Health:</b>                                                                |          |          |          |          |           |           |           |           |
| 551 Health care services .....                                                    | 11,395   | 2,794    | 13,403   | 14,225   | 17,028    | 18,480    | 21,520    | 22,097    |
| 552 Health research and training .....                                            | 3,111    | 601      | 3,502    | 3,857    | 4,200     | 4,565     | 4,422     | 4,338     |
| 554 Consumer and occupational health and safety .....                             | 684      | 181      | 773      | 864      | 949       | 1,000     | 1,082     | 1,044     |
| Total, Health .....                                                               | 15,190   | 3,576    | 17,678   | 18,945   | 22,177    | 24,045    | 27,024    | 27,479    |
| <b>570 Medicare:</b>                                                              |          |          |          |          |           |           |           |           |
| 571 Medicare .....                                                                | 15,785   | 4,280    | 19,416   | 22,880   | 26,657    | 32,237    | 39,148    | 46,562    |
| <b>600 Income security:</b>                                                       |          |          |          |          |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 3,534    | 1,165    | 3,717    | 3,723    | 5,326     | 5,446     | 5,557     | 5,537     |
| 602 Federal employee retirement and disability .....                              | 16,092   | 4,317    | 18,349   | 20,577   | 23,215    | 27,340    | 32,007    | 35,146    |
| 603 Unemployment compensation .....                                               | 15,006   | 2,907    | 16,036   | 10,749   | 10,848    | 17,927    | 19,748    | 25,153    |
| 604 Housing assistance .....                                                      | 19,421   | 111      | 28,629   | 32,300   | 24,780    | 27,932    | 26,927    | 14,608    |
| 605 Food and nutrition assistance .....                                           | 7,737    | 1,966    | 8,875    | 9,017    | 10,566    | 13,775    | 16,576    | 15,785    |
| 609 Other income security .....                                                   | 12,434   | 3,217    | 13,515   | 13,027   | 13,592    | 17,915    | 19,658    | 17,772    |
| Total, Income security .....                                                      | 74,224   | 13,684   | 89,121   | 89,393   | 88,326    | 110,335   | 120,473   | 114,002   |
| <b>650 Social security:</b>                                                       |          |          |          |          |           |           |           |           |
| 651 Social security .....                                                         | 74,535   | 20,019   | 85,626   | 94,453   | 104,994   | 119,955   | 141,076   | 157,081   |
| (On-budget) .....                                                                 | (515)    |          | (717)    | (741)    | (761)     | (677)     | (672)     | (844)     |
| (Off-budget) .....                                                                | (74,019) | (20,019) | (84,909) | (93,712) | (104,233) | (119,278) | (140,404) | (156,238) |
| <b>700 Veterans benefits and services:</b>                                        |          |          |          |          |           |           |           |           |
| 701 Income security for veterans .....                                            | 8,685    | 2,150    | 9,454    | 10,132   | 11,212    | 11,770    | 13,210    | 14,510    |
| 702 Veterans education, training and rehabilitation .....                         | 6,015    | 1,159    | 3,984    | 2,635    | 2,510     | 2,374     | 2,351     | 1,964     |
| 703 Hospital and medical care for veterans .....                                  | 4,436    | 1,092    | 5,074    | 5,638    | 6,112     | 6,409     | 6,919     | 7,802     |
| 705 Other veterans benefits and services .....                                    | 528      | 125      | 542      | 618      | 649       | 641       | 671       | 687       |
| Total, Veterans benefits and services .....                                       | 19,664   | 4,527    | 19,053   | 19,023   | 20,481    | 21,194    | 23,150    | 24,963    |

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1983      | 1984      | 1985      | 1986      | 1987      | 1988      | 1989      |
|-----------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>                                                        |           |           |           |           |           |           |           |
| 401 Ground transportation .....                                                   | 19,208    | 20,685    | 20,318    | 19,349    | 18,244    | 18,267    | 18,605    |
| 402 Air transportation .....                                                      | 4,850     | 5,266     | 6,011     | 5,484     | 5,518     | 6,906     | 7,494     |
| 403 Water transportation .....                                                    | 2,912     | 3,244     | 3,105     | 3,915     | 3,120     | 2,861     | 3,112     |
| 407 Other transportation .....                                                    | 110       | 114       | 126       | 115       | 115       | 107       | 132       |
| Total, Transportation .....                                                       | 27,080    | 29,309    | 29,559    | 28,863    | 26,996    | 28,141    | 29,342    |
| <b>450 Community and regional development:</b>                                    |           |           |           |           |           |           |           |
| 451 Community development .....                                                   | 5,398     | 4,818     | 4,262     | 3,726     | 3,819     | 3,546     | 3,061     |
| 452 Area and regional development .....                                           | 4,104     | 3,824     | 3,664     | 2,684     | 2,620     | 5,080     | 3,512     |
| 453 Disaster relief and insurance .....                                           | 480       | 257       | 239       | 475       | 210       | 205       | 1,308     |
| Total, Community and regional development .....                                   | 9,983     | 8,899     | 8,166     | 6,884     | 6,649     | 8,831     | 7,881     |
| <b>500 Education, training, employment, and social services:</b>                  |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 6,816     | 7,207     | 7,926     | 7,644     | 8,965     | 9,502     | 10,125    |
| 502 Higher education .....                                                        | 7,364     | 6,900     | 9,705     | 8,723     | 9,001     | 8,932     | 10,934    |
| 503 Research and general education aids .....                                     | 1,258     | 1,245     | 1,338     | 1,290     | 1,414     | 1,472     | 1,549     |
| 504 Training and employment .....                                                 | 5,515     | 8,688     | 5,422     | 4,875     | 5,226     | 5,327     | 5,392     |
| 505 Other labor services .....                                                    | 640       | 685       | 716       | 679       | 730       | 778       | 802       |
| 506 Social services .....                                                         | 6,585     | 6,917     | 7,266     | 7,086     | 7,914     | 9,038     | 9,943     |
| Total, Education, training, employment, and social services .....                 | 28,178    | 31,642    | 32,372    | 30,298    | 33,249    | 35,050    | 38,744    |
| <b>550 Health:</b>                                                                |           |           |           |           |           |           |           |
| 551 Health care services .....                                                    | 19,228    | 25,241    | 26,454    | 29,418    | 32,881    | 36,750    | 42,017    |
| 552 Health research and training .....                                            | 4,743     | 5,233     | 5,951     | 6,059     | 7,190     | 7,569     | 8,281     |
| 554 Consumer and occupational health and safety .....                             | 1,083     | 1,156     | 1,196     | 1,157     | 1,250     | 1,313     | 1,397     |
| Total, Health .....                                                               | 25,053    | 31,630    | 33,601    | 36,634    | 41,320    | 45,631    | 51,694    |
| <b>570 Medicare:</b>                                                              |           |           |           |           |           |           |           |
| 571 Medicare .....                                                                | 52,591    | 57,835    | 65,579    | 71,202    | 75,105    | 78,806    | 86,959    |
| <b>600 Income security:</b>                                                       |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,520     | 5,334     | 5,473     | 5,711     | 5,373     | 5,681     | 5,760     |
| 602 Federal employee retirement and disability .....                              | 37,578    | 38,898    | 40,881    | 42,865    | 44,539    | 47,936    | 50,652    |
| 603 Unemployment compensation .....                                               | 30,576    | 20,669    | 16,372    | 17,030    | 16,980    | 15,217    | 15,761    |
| 604 Housing assistance .....                                                      | 10,498    | 12,671    | 26,879    | 11,643    | 9,864     | 9,698     | 9,568     |
| 605 Food and nutrition assistance .....                                           | 18,154    | 18,235    | 18,655    | 18,803    | 19,568    | 20,650    | 21,262    |
| 609 Other income security .....                                                   | 20,989    | 21,588    | 22,499    | 24,170    | 25,086    | 28,452    | 29,584    |
| Total, Income security .....                                                      | 123,315   | 117,395   | 130,759   | 120,223   | 121,411   | 127,635   | 132,587   |
| <b>650 Social security:</b>                                                       |           |           |           |           |           |           |           |
| 651 Social security .....                                                         | 171,737   | 178,793   | 193,176   | 196,642   | 208,392   | 221,137   | 233,502   |
| (On-budget) .....                                                                 | (20,753)  | (7,083)   | (8,527)   | (4,861)   | (4,930)   | (4,852)   | (5,069)   |
| (Off-budget) .....                                                                | (150,984) | (171,710) | (184,648) | (191,782) | (203,462) | (216,285) | (228,432) |
| <b>700 Veterans benefits and services:</b>                                        |           |           |           |           |           |           |           |
| 701 Income security for veterans .....                                            | 14,216    | 14,884    | 15,089    | 15,363    | 15,392    | 15,848    | 16,384    |
| 702 Veterans education, training and rehabilitation .....                         | 1,667     | 1,582     | 1,066     | 605       | 393       | 395       | 335       |
| 703 Hospital and medical care for veterans .....                                  | 8,816     | 9,078     | 10,005    | 9,964     | 10,481    | 10,836    | 11,523    |
| 704 Veterans housing .....                                                        | -78       | 201       | 306       | 200       | 100       | 1,484     | 778       |
| 705 Other veterans benefits and services .....                                    | 721       | 751       | 789       | 757       | 824       | 817       | 871       |
| Total, Veterans benefits and services .....                                       | 25,341    | 26,496    | 27,256    | 26,888    | 27,190    | 29,380    | 29,891    |

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1990      | 1991      | 1992      | 1993      | 1994      | 1995      | 1996      |
|-----------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>                                                        |           |           |           |           |           |           |           |
| 401 Ground transportation .....                                                   | 19,369    | 19,096    | 23,290    | 26,446    | 28,081    | 27,112    | 23,346    |
| 402 Air transportation .....                                                      | 8,260     | 8,932     | 10,043    | 10,396    | 11,439    | 8,185     | 9,576     |
| 403 Water transportation .....                                                    | 3,168     | 3,122     | 3,320     | 3,287     | 3,604     | 3,684     | 3,379     |
| 407 Other transportation .....                                                    | 143       | 251       | 277       | 299       | 321       | 319       | 312       |
| Total, Transportation .....                                                       | 30,940    | 31,401    | 36,929    | 40,428    | 43,445    | 39,300    | 36,613    |
| <b>450 Community and regional development:</b>                                    |           |           |           |           |           |           |           |
| 451 Community development .....                                                   | 4,060     | 3,694     | 3,788     | 4,848     | 5,461     | 5,193     | 5,083     |
| 452 Area and regional development .....                                           | 4,033     | 4,061     | 3,285     | 2,919     | 3,219     | 3,301     | 2,767     |
| 453 Disaster relief and insurance .....                                           | 1,728     | 1         | 5,223     | 2,387     | 6,915     | 4,505     | 4,693     |
| Total, Community and regional development .....                                   | 9,820     | 7,757     | 12,296    | 10,154    | 15,595    | 12,999    | 12,543    |
| <b>500 Education, training, employment, and social services:</b>                  |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 11,293    | 13,130    | 14,230    | 14,214    | 14,782    | 15,224    | 13,697    |
| 502 Higher education .....                                                        | 11,311    | 12,374    | 12,166    | 14,759    | 9,596     | 14,438    | 12,725    |
| 503 Research and general education aids .....                                     | 1,633     | 1,914     | 2,082     | 2,119     | 2,172     | 2,272     | 2,102     |
| 504 Training and employment .....                                                 | 6,093     | 6,771     | 7,252     | 7,347     | 7,981     | 7,093     | 6,911     |
| 505 Other labor services .....                                                    | 817       | 808       | 894       | 933       | 957       | 993       | 957       |
| 506 Social services .....                                                         | 9,727     | 11,735    | 12,041    | 13,387    | 16,154    | 15,595    | 15,593    |
| Total, Education, training, employment, and social services .....                 | 40,875    | 46,732    | 48,665    | 52,760    | 51,643    | 55,615    | 51,985    |
| <b>550 Health:</b>                                                                |           |           |           |           |           |           |           |
| 551 Health care services .....                                                    | 50,426    | 63,880    | 80,087    | 95,638    | 102,938   | 103,118   | 95,459    |
| 552 Health research and training .....                                            | 8,988     | 9,877     | 10,703    | 11,161    | 11,613    | 11,887    | 12,434    |
| 554 Consumer and occupational health and safety .....                             | 1,503     | 1,646     | 1,764     | 1,817     | 1,935     | 1,981     | 1,976     |
| Total, Health .....                                                               | 60,917    | 75,402    | 92,554    | 108,616   | 116,486   | 116,986   | 109,869   |
| <b>570 Medicare:</b>                                                              |           |           |           |           |           |           |           |
| 571 Medicare .....                                                                | 106,296   | 103,208   | 133,599   | 124,757   | 162,677   | 156,540   | 179,652   |
| <b>600 Income security:</b>                                                       |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,672     | 5,911     | 5,989     | 5,678     | 6,244     | 5,540     | 6,185     |
| 602 Federal employee retirement and disability .....                              | 53,631    | 57,150    | 58,351    | 61,675    | 64,062    | 67,309    | 69,754    |
| 603 Unemployment compensation .....                                               | 18,960    | 27,179    | 39,534    | 38,164    | 28,696    | 23,750    | 24,964    |
| 604 Housing assistance .....                                                      | 11,135    | 19,721    | 19,736    | 21,170    | 21,109    | 15,322    | 16,430    |
| 605 Food and nutrition assistance .....                                           | 25,054    | 29,435    | 33,459    | 39,016    | 39,965    | 40,818    | 40,434    |
| 609 Other income security .....                                                   | 31,148    | 38,963    | 43,618    | 49,154    | 57,739    | 62,625    | 64,277    |
| Total, Income security .....                                                      | 145,600   | 178,359   | 200,687   | 214,859   | 217,815   | 215,364   | 222,044   |
| <b>650 Social security:</b>                                                       |           |           |           |           |           |           |           |
| 651 Social security .....                                                         | 250,641   | 271,253   | 289,532   | 306,338   | 321,138   | 333,289   | 352,136   |
| (On-budget) .....                                                                 | (3,766)   | (2,722)   | (6,167)   | (6,248)   | (5,687)   | (5,481)   | (5,821)   |
| (Off-budget) .....                                                                | (246,875) | (268,532) | (283,365) | (300,090) | (315,451) | (327,808) | (346,315) |
| <b>700 Veterans benefits and services:</b>                                        |           |           |           |           |           |           |           |
| 701 Income security for veterans .....                                            | 16,660    | 17,490    | 17,412    | 18,123    | 18,597    | 18,824    | 19,703    |
| 702 Veterans education, training and rehabilitation .....                         | 251       | 824       | 600       | 675       | 1,031     | 1,090     | 1,013     |
| 703 Hospital and medical care for veterans .....                                  | 12,168    | 13,194    | 14,256    | 15,235    | 16,187    | 16,555    | 16,812    |
| 704 Veterans housing .....                                                        | 548       | 730       | 815       | 1,181     | 188       | 612       | 212       |
| 705 Other veterans benefits and services .....                                    | 897       | 1,013     | 1,020     | 993       | 1,006     | 1,078     | 1,023     |
| Total, Veterans benefits and services .....                                       | 30,524    | 33,251    | 34,103    | 36,208    | 37,009    | 38,159    | 38,763    |

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                                          | 1997      | 1998 estimate | 1999 estimate | 2000 estimate | 2001 estimate | 2002 estimate | 2003 estimate |
|-----------------------------------------------------------------------------------|-----------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>400 Transportation:</b>                                                        |           |               |               |               |               |               |               |
| 401 Ground transportation .....                                                   | 27,402    | 28,666        | 28,439        | 28,293        | 28,189        | 28,161        | 28,159        |
| 402 Air transportation .....                                                      | 9,827     | 10,487        | 10,999        | 11,500        | 12,043        | 12,597        | 13,187        |
| 403 Water transportation .....                                                    | 3,499     | 3,629         | 3,693         | 3,689         | 3,585         | 3,613         | 3,705         |
| 407 Other transportation .....                                                    | 344       | 197           | 201           | 200           | 200           | -340          | 200           |
| Total, Transportation .....                                                       | 41,072    | 42,979        | 43,332        | 43,682        | 44,017        | 44,031        | 45,251        |
| <b>450 Community and regional development:</b>                                    |           |               |               |               |               |               |               |
| 451 Community development .....                                                   | 5,187     | 5,499         | 5,926         | 4,736         | 4,551         | 4,458         | 4,553         |
| 452 Area and regional development .....                                           | 2,920     | 2,841         | 3,245         | 3,250         | 3,856         | 4,155         | 2,703         |
| 453 Disaster relief and insurance .....                                           | 5,463     | 463           | 781           | 779           | 746           | 711           | 703           |
| Total, Community and regional development .....                                   | 13,570    | 8,803         | 9,952         | 8,765         | 9,153         | 9,324         | 7,959         |
| <b>500 Education, training, employment, and social services:</b>                  |           |               |               |               |               |               |               |
| 501 Elementary, secondary, and vocational education .....                         | 17,044    | 18,794        | 20,816        | 21,068        | 21,187        | 20,960        | 20,903        |
| 502 Higher education .....                                                        | 13,521    | 13,090        | 13,793        | 13,765        | 14,156        | 13,526        | 14,853        |
| 503 Research and general education aids .....                                     | 2,334     | 2,227         | 2,668         | 2,744         | 2,827         | 2,827         | 2,830         |
| 504 Training and employment .....                                                 | 7,620     | 8,375         | 8,776         | 7,156         | 7,141         | 7,215         | 7,289         |
| 505 Other labor services .....                                                    | 1,007     | 1,042         | 1,123         | 1,122         | 1,122         | 1,122         | 1,122         |
| 506 Social services .....                                                         | 16,518    | 16,714        | 17,596        | 18,317        | 18,956        | 19,680        | 20,316        |
| Total, Education, training, employment, and social services .....                 | 58,044    | 60,242        | 64,772        | 64,172        | 65,389        | 65,330        | 67,313        |
| <b>550 Health:</b>                                                                |           |               |               |               |               |               |               |
| 551 Health care services .....                                                    | 114,752   | 118,636       | 122,387       | 135,328       | 144,321       | 152,318       | 163,518       |
| 552 Health research and training .....                                            | 13,392    | 14,282        | 15,419        | 16,276        | 17,241        | 18,599        | 20,803        |
| 554 Consumer and occupational health and safety .....                             | 2,040     | 2,113         | 1,747         | 1,701         | 1,748         | 1,747         | 1,778         |
| Total, Health .....                                                               | 130,184   | 135,031       | 139,553       | 153,305       | 163,310       | 172,664       | 186,099       |
| <b>570 Medicare:</b>                                                              |           |               |               |               |               |               |               |
| 571 Medicare .....                                                                | 189,999   | 198,833       | 207,671       | 216,681       | 232,334       | 235,297       | 255,587       |
| <b>600 Income security:</b>                                                       |           |               |               |               |               |               |               |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,950     | 5,942         | 5,960         | 5,914         | 5,997         | 5,881         | 5,882         |
| 602 Federal employee retirement and disability .....                              | 72,743    | 75,684        | 78,529        | 81,455        | 84,257        | 87,098        | 90,052        |
| 603 Unemployment compensation .....                                               | 22,968    | 23,519        | 26,456        | 28,214        | 30,088        | 31,172        | 32,727        |
| 604 Housing assistance .....                                                      | 11,746    | 19,849        | 20,381        | 24,199        | 25,139        | 26,312        | 27,529        |
| 605 Food and nutrition assistance .....                                           | 41,019    | 37,941        | 39,353        | 40,914        | 42,365        | 43,652        | 45,612        |
| 609 Other income security .....                                                   | 73,071    | 69,906        | 79,062        | 81,601        | 83,794        | 85,629        | 88,023        |
| Total, Income security .....                                                      | 227,497   | 232,841       | 249,741       | 262,297       | 271,640       | 279,744       | 289,825       |
| <b>650 Social security:</b>                                                       |           |               |               |               |               |               |               |
| 651 Social security .....                                                         | 366,056   | 381,329       | 397,068       | 414,020       | 431,890       | 451,896       | 472,464       |
| (On-budget) .....                                                                 | (6,901)   | (9,660)       | (8,911)       | (9,375)       | (8,743)       | (10,575)      | (11,280)      |
| (Off-budget) .....                                                                | (359,155) | (371,669)     | (388,157)     | (404,645)     | (423,147)     | (441,321)     | (461,184)     |
| <b>700 Veterans benefits and services:</b>                                        |           |               |               |               |               |               |               |
| 701 Income security for veterans .....                                            | 20,660    | 21,516        | 22,381        | 23,028        | 23,719        | 24,427        | 25,636        |
| 702 Veterans education, training and rehabilitation .....                         | 1,178     | 1,115         | 1,215         | 1,379         | 1,481         | 1,489         | 1,500         |
| 703 Hospital and medical care for veterans .....                                  | 17,375    | 18,330        | 17,750        | 17,751        | 17,752        | 17,754        | 18,406        |
| 704 Veterans housing .....                                                        | -291      | 829           | 421           | 420           | 412           | 399           | 609           |
| 705 Other veterans benefits and services .....                                    | 1,014     | 1,002         | 1,075         | 1,115         | 1,091         | 1,058         | 1,064         |
| Total, Veterans benefits and services .....                                       | 39,936    | 42,792        | 42,842        | 43,693        | 44,455        | 45,127        | 47,215        |

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1976           | TQ            | 1977           | 1978           | 1979           | 1980           | 1981           | 1982           |
|--------------------------------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>750 Administration of justice:</b>                        |                |               |                |                |                |                |                |                |
| 751 Federal law enforcement activities .....                 | 1,561          | 414           | 1,688          | 1,897          | 2,071          | 2,219          | 2,417          | 2,666          |
| 752 Federal litigative and judicial activities .....         | 726            | 187           | 863            | 1,029          | 1,190          | 1,370          | 1,484          | 1,530          |
| 753 Federal correctional activities .....                    | 208            | 55            | 297            | 308            | 339            | 320            | 352            | 423            |
| 754 Criminal justice assistance .....                        | 810            | 205           | 758            | 654            | 656            | 498            | 169            | 140            |
| Total, Administration of justice .....                       | 3,305          | 861           | 3,605          | 3,889          | 4,257          | 4,407          | 4,423          | 4,759          |
| <b>800 General government:</b>                               |                |               |                |                |                |                |                |                |
| 801 Legislative functions .....                              | 780            | 188           | 878            | 913            | 932            | 1,111          | 1,036          | 1,175          |
| 802 Executive direction and management .....                 | 71             | 18            | 83             | 79             | 84             | 102            | 108            | 95             |
| 803 Central fiscal operations .....                          | 1,773          | 463           | 1,916          | 2,126          | 2,383          | 2,675          | 2,818          | 2,936          |
| 804 General property and records management .....            | 354            | 69            | 390            | 224            | 389            | 338            | 456            | 295            |
| 805 Central personnel management .....                       | 99             | 25            | 109            | 126            | 133            | 145            | 162            | 141            |
| 806 General purpose fiscal assistance .....                  | 9,751          | 3,470         | 9,342          | 10,454         | 8,282          | 8,664          | 6,249          | 6,389          |
| 808 Other general government .....                           | 470            | 177           | 531            | 618            | 493            | 592            | 764            | 543            |
| 809 Deductions for offsetting receipts .....                 | -322           | -150          | -256           | -289           | -198           | -351           | -222           | -216           |
| Total, General government .....                              | 12,974         | 4,260         | 12,993         | 14,250         | 12,498         | 13,279         | 11,370         | 11,358         |
| <b>900 Net interest:</b>                                     |                |               |                |                |                |                |                |                |
| 901 Interest on the public debt .....                        | 37,076         | 8,104         | 41,915         | 48,712         | 59,858         | 74,808         | 95,543         | 117,239        |
| 902 Interest received by on-budget trust funds .....         | -4,988         | -177          | -5,488         | -6,128         | -7,727         | -9,707         | -11,523        | -13,995        |
| 903 Interest received by off-budget trust funds .....        | -2,812         | -93           | -2,650         | -2,403         | -2,224         | -2,339         | -2,288         | -2,071         |
| 908 Other interest .....                                     | -2,547         | -887          | -3,875         | -4,723         | -7,273         | -10,220        | -12,958        | -16,130        |
| Total, Net interest .....                                    | 26,729         | 6,948         | 29,901         | 35,459         | 42,634         | 52,543         | 68,775         | 85,044         |
| (On-budget) .....                                            | (29,541)       | (7,040)       | (32,551)       | (37,862)       | (44,858)       | (54,882)       | (71,063)       | (87,114)       |
| (Off-budget) .....                                           | (-2,812)       | (-93)         | (-2,650)       | (-2,403)       | (-2,224)       | (-2,339)       | (-2,288)       | (-2,071)       |
| <b>950 Undistributed offsetting receipts:</b>                |                |               |                |                |                |                |                |                |
| 951 Employer share, employee retirement (on-budget) .....    | -10,761        | -2,646        | -11,528        | -12,401        | -13,095        | -14,638        | -16,473        | -18,203        |
| 952 Employer share, employee retirement (off-budget) .....   | -963           | -249          | -977           | -1,060         | -1,114         | -1,204         | -1,430         | -1,646         |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -2,662         | -1,311        | -2,374         | -2,259         | -3,267         | -4,101         | -10,138        | -6,250         |
| Total, Undistributed offsetting receipts .....               | -14,386        | -4,206        | -14,879        | -15,720        | -17,476        | -19,942        | -28,041        | -26,099        |
| (On-budget) .....                                            | (-13,423)      | (-3,957)      | (-13,902)      | (-14,660)      | (-16,362)      | (-18,738)      | (-26,611)      | (-24,453)      |
| (Off-budget) .....                                           | (-963)         | (-249)        | (-977)         | (-1,060)       | (-1,114)       | (-1,204)       | (-1,430)       | (-1,646)       |
| <b>Total budget authority .....</b>                          | <b>420,870</b> | <b>96,610</b> | <b>468,450</b> | <b>504,620</b> | <b>558,833</b> | <b>670,068</b> | <b>740,308</b> | <b>806,534</b> |
| (On-budget) .....                                            | (350,626)      | (76,933)      | (387,168)      | (414,370)      | (457,937)      | (554,333)      | (603,622)      | (654,013)      |
| (Off-budget) .....                                           | (70,244)       | (19,677)      | (81,282)       | (90,250)       | (100,895)      | (115,735)      | (136,686)      | (152,521)      |

On-budget unless otherwise stated.



Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1983           | 1984           | 1985             | 1986             | 1987             | 1988             | 1989             |
|--------------------------------------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of justice:</b>                        |                |                |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 3,066          | 3,439          | 3,716            | 3,731            | 4,742            | 5,156            | 4,792            |
| 752 Federal litigative and judicial activities .....         | 1,702          | 1,905          | 2,204            | 2,190            | 2,680            | 2,926            | 3,288            |
| 753 Federal correctional activities .....                    | 468            | 495            | 599              | 595              | 867              | 1,059            | 1,553            |
| 754 Criminal justice assistance .....                        | 137            | 215            | 220              | 265              | 502              | 316              | 424              |
| Total, Administration of justice .....                       | 5,373          | 6,054          | 6,739            | 6,780            | 8,791            | 9,458            | 10,057           |
| <b>800 General government:</b>                               |                |                |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 1,418          | 1,443          | 1,358            | 1,412            | 1,572            | 1,602            | 1,807            |
| 802 Executive direction and management .....                 | 103            | 111            | 118              | 110              | 120              | 128              | 137              |
| 803 Central fiscal operations .....                          | 3,404          | 3,633          | 3,868            | 4,043            | 4,781            | 5,172            | 5,805            |
| 804 General property and records management .....            | 494            | 354            | 457              | 477              | 281              | 113              | 475              |
| 805 Central personnel management .....                       | 142            | 148            | 149              | 136              | 141              | 145              | 151              |
| 806 General purpose fiscal assistance .....                  | 6,361          | 6,795          | 6,322            | 5,847            | 1,369            | 1,963            | 2,043            |
| 808 Other general government .....                           | 794            | 498            | 565              | 760              | 985              | 1,805            | 817              |
| 809 Deductions for offsetting receipts .....                 | -636           | -513           | -506             | -78              | -623             | -694             | -893             |
| Total, General government .....                              | 12,081         | 12,470         | 12,332           | 12,708           | 8,626            | 10,235           | 10,343           |
| <b>900 Net interest:</b>                                     |                |                |                  |                  |                  |                  |                  |
| 901 Interest on the public debt .....                        | 128,673        | 153,887        | 178,898          | 190,303          | 195,283          | 214,081          | 240,882          |
| 902 Interest received by on-budget trust funds .....         | -15,257        | -17,044        | -21,838          | -26,628          | -29,614          | -34,406          | -40,467          |
| 903 Interest received by off-budget trust funds .....        | -1,845         | -3,310         | -4,118           | -4,329           | -5,290           | -7,416           | -11,395          |
| 908 Other interest .....                                     | -21,742        | -22,410        | -23,437          | -23,285          | -21,732          | -20,426          | -19,609          |
| Total, Net interest .....                                    | 89,829         | 111,123        | 129,506          | 136,060          | 138,647          | 151,834          | 169,412          |
| (On-budget) .....                                            | (91,673)       | (114,433)      | (133,623)        | (140,389)        | (143,937)        | (159,249)        | (180,807)        |
| (Off-budget) .....                                           | (-1,845)       | (-3,310)       | (-4,118)         | (-4,329)         | (-5,290)         | (-7,416)         | (-11,395)        |
| <b>950 Undistributed offsetting receipts:</b>                |                |                |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -21,706        | -23,219        | -24,648          | -25,434          | -27,259          | -29,037          | -29,425          |
| 952 Employer share, employee retirement (off-budget) .....   | -1,778         | -2,044         | -2,509           | -2,857           | -3,300           | -4,382           | -4,858           |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -10,491        | -6,694         | -5,542           | -4,716           | -4,021           | -3,548           | -2,929           |
| 954 Sale of major assets .....                               |                |                |                  |                  | -1,875           |                  |                  |
| Total, Undistributed offsetting receipts .....               | -33,976        | -31,957        | -32,698          | -33,007          | -36,455          | -36,967          | -37,212          |
| (On-budget) .....                                            | (-32,198)      | (-29,913)      | (-30,189)        | (-30,150)        | (-33,155)        | (-32,585)        | (-32,354)        |
| (Off-budget) .....                                           | (-1,778)       | (-2,044)       | (-2,509)         | (-2,857)         | (-3,300)         | (-4,382)         | (-4,858)         |
| <b>Total budget authority .....</b>                          | <b>869,861</b> | <b>923,453</b> | <b>1,028,331</b> | <b>1,014,025</b> | <b>1,033,115</b> | <b>1,091,409</b> | <b>1,197,603</b> |
| (On-budget) .....                                            | (722,500)      | (757,097)      | (850,309)        | (829,429)        | (838,243)        | (886,921)        | (983,813)        |
| (Off-budget) .....                                           | (147,361)      | (166,356)      | (178,021)        | (184,595)        | (194,872)        | (204,488)        | (213,790)        |

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1990             | 1991             | 1992             | 1993             | 1994             | 1995             | 1996             |
|--------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 5,200            | 5,952            | 6,690            | 6,751            | 6,768            | 7,516            | 7,976            |
| 752 Federal litigative and judicial activities .....         | 3,827            | 4,614            | 5,130            | 5,486            | 5,884            | 6,100            | 6,060            |
| 753 Federal correctional activities .....                    | 2,578            | 1,728            | 2,101            | 1,937            | 2,222            | 2,557            | 2,881            |
| 754 Criminal justice assistance .....                        | 774              | 853              | 872              | 1,006            | 859              | 2,582            | 4,134            |
| Total, Administration of justice .....                       | 12,378           | 13,147           | 14,793           | 15,180           | 15,734           | 18,755           | 21,051           |
| <b>800 General government:</b>                               |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 1,811            | 2,021            | 2,137            | 2,109            | 2,107            | 2,172            | 1,925            |
| 802 Executive direction and management .....                 | 296              | 188              | 212              | 254              | 255              | 255              | 270              |
| 803 Central fiscal operations .....                          | 6,215            | 6,257            | 7,022            | 7,254            | 7,760            | 7,791            | 7,678            |
| 804 General property and records management .....            | 2,313            | 2,095            | 508              | 763              | 813              | 376              | 415              |
| 805 Central personnel management .....                       | 161              | 171              | 179              | 186              | 185              | 177              | 154              |
| 806 General purpose fiscal assistance .....                  | 2,033            | 2,138            | 1,893            | 1,919            | 2,130            | 1,827            | 1,994            |
| 808 Other general government .....                           | 745              | 1,462            | 1,705            | 1,495            | 948              | 1,714            | 851              |
| 809 Deductions for offsetting receipts .....                 | -361             | -718             | -480             | -739             | -2,087           | -1,077           | -1,694           |
| Total, General government .....                              | 13,213           | 13,613           | 13,175           | 13,240           | 12,110           | 13,235           | 11,593           |
| <b>900 Net interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on the public debt .....                        | 264,724          | 285,455          | 292,323          | 292,502          | 296,278          | 332,414          | 343,955          |
| 902 Interest received by on-budget trust funds .....         | -46,321          | -50,426          | -54,193          | -55,537          | -56,494          | -59,871          | -60,869          |
| 903 Interest received by off-budget trust funds .....        | -15,991          | -20,222          | -23,637          | -26,788          | -29,203          | -33,305          | -36,507          |
| 908 Other interest .....                                     | -17,701          | -20,698          | -15,035          | -11,356          | -7,618           | -7,055           | -5,488           |
| Total, Net interest .....                                    | 184,711          | 194,109          | 199,457          | 198,822          | 202,962          | 232,183          | 241,091          |
| (On-budget) .....                                            | (200,702)        | (214,331)        | (223,095)        | (225,610)        | (232,166)        | (265,488)        | (277,598)        |
| (Off-budget) .....                                           | (-15,991)        | (-20,222)        | (-23,637)        | (-26,788)        | (-29,203)        | (-33,305)        | (-36,507)        |
| <b>950 Undistributed offsetting receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -28,044          | -30,402          | -30,680          | -28,186          | -28,361          | -27,961          | -27,259          |
| 952 Employer share, employee retirement (off-budget) .....   | -5,567           | -5,804           | -6,101           | -6,416           | -6,409           | -6,432           | -6,278           |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -3,004           | -3,150           | -2,498           | -2,785           | -3,001           | -2,418           | -3,741           |
| 959 Other undistributed offsetting receipts .....            |                  |                  |                  |                  |                  | -7,644           | -342             |
| Total, Undistributed offsetting receipts .....               | -36,615          | -39,356          | -39,280          | -37,386          | -37,772          | -44,455          | -37,620          |
| (On-budget) .....                                            | (-31,048)        | (-33,553)        | (-33,179)        | (-30,970)        | (-31,362)        | (-38,023)        | (-31,342)        |
| (Off-budget) .....                                           | (-5,567)         | (-5,804)         | (-6,101)         | (-6,416)         | (-6,409)         | (-6,432)         | (-6,278)         |
| <b>Total budget authority .....</b>                          | <b>1,286,623</b> | <b>1,386,152</b> | <b>1,467,488</b> | <b>1,474,423</b> | <b>1,529,291</b> | <b>1,539,653</b> | <b>1,580,791</b> |
| (On-budget) .....                                            | (1,058,223)      | (1,140,346)      | (1,211,664)      | (1,205,297)      | (1,246,720)      | (1,249,028)      | (1,273,820)      |
| (Off-budget) .....                                           | (228,400)        | (245,807)        | (255,824)        | (269,126)        | (282,571)        | (290,625)        | (306,971)        |

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2003—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1997             | 1998 estimate    | 1999 estimate    | 2000 estimate    | 2001 estimate    | 2002 estimate    | 2003 estimate    |
|--------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 9,384            | 10,168           | 10,661           | 10,215           | 10,244           | 10,213           | 10,240           |
| 752 Federal litigative and judicial activities .....         | 6,529            | 6,791            | 7,475            | 7,595            | 7,740            | 7,891            | 8,050            |
| 753 Federal correctional activities .....                    | 3,183            | 3,103            | 3,473            | 3,475            | 3,473            | 3,544            | 3,863            |
| 754 Criminal justice assistance .....                        | 4,701            | 5,223            | 4,588            | 3,476            | 3,165            | 3,169            | 3,179            |
| Total, Administration of justice .....                       | 23,797           | 25,285           | 26,197           | 24,761           | 24,622           | 24,817           | 25,332           |
| <b>800 General government:</b>                               |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 2,007            | 2,062            | 2,234            | 2,267            | 2,303            | 2,342            | 2,395            |
| 802 Executive direction and management .....                 | 322              | 568              | 667              | 652              | 659              | 654              | 659              |
| 803 Central fiscal operations .....                          | 7,471            | 8,286            | 8,897            | 8,220            | 8,219            | 8,189            | 8,186            |
| 804 General property and records management .....            | 782              | 298              | 342              | 326              | 319              | 310              | 348              |
| 805 Central personnel management .....                       | 150              | 149              | 152              | 148              | 148              | 148              | 150              |
| 806 General purpose fiscal assistance .....                  | 2,069            | 2,198            | 5,317            | 5,678            | 6,334            | 6,612            | 7,012            |
| 808 Other general government .....                           | 1,418            | 940              | 1,021            | 954              | 1,003            | 1,031            | 1,035            |
| 809 Deductions for offsetting receipts .....                 | -1,491           | -1,646           | -1,139           | -1,138           | -1,137           | -1,136           | -1,136           |
| Total, General government .....                              | 12,728           | 12,855           | 17,491           | 17,107           | 17,848           | 18,150           | 18,649           |
| <b>900 Net interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on the public debt .....                        | 355,796          | 362,120          | 366,617          | 368,977          | 373,956          | 376,244          | 378,947          |
| 902 Interest received by on-budget trust funds .....         | -63,776          | -65,951          | -67,420          | -69,261          | -70,811          | -72,615          | -74,496          |
| 903 Interest received by off-budget trust funds .....        | -41,214          | -46,730          | -51,623          | -56,966          | -62,889          | -69,318          | -76,337          |
| 908 Other interest .....                                     | -6,791           | -6,745           | -5,820           | -6,254           | -6,700           | -7,175           | -7,513           |
| Total, Net interest .....                                    | 244,015          | 242,694          | 241,754          | 236,496          | 233,556          | 227,136          | 220,601          |
| (On-budget) .....                                            | (285,229)        | (289,424)        | (293,377)        | (293,462)        | (296,445)        | (296,454)        | (296,938)        |
| (Off-budget) .....                                           | (-41,214)        | (-46,730)        | (-51,623)        | (-56,966)        | (-62,889)        | (-69,318)        | (-76,337)        |
| <b>920 Allowances:</b>                                       |                  |                  |                  |                  |                  |                  |                  |
| 925 Emergencies, including unforeseen costs .....            |                  |                  | 3,250            |                  |                  |                  |                  |
| Total, Allowances .....                                      |                  |                  | 3,250            |                  |                  |                  |                  |
| <b>950 Undistributed offsetting receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -27,773          | -27,908          | -28,077          | -28,644          | -29,361          | -30,345          | -30,826          |
| 952 Employer share, employee retirement (off-budget) .....   | -6,483           | -7,155           | -7,667           | -8,317           | -8,831           | -9,571           | -10,304          |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -4,711           | -4,663           | -4,187           | -3,952           | -4,134           | -4,277           | -3,886           |
| 954 Sale of major assets .....                               |                  | -4,424           | -728             |                  |                  |                  |                  |
| 959 Other undistributed offsetting receipts .....            | -11,006          | -2,216           | -1,833           | -4,889           | -4,841           | -11,354          | -3,300           |
| Total, Undistributed offsetting receipts .....               | -49,973          | -46,366          | -42,492          | -45,802          | -47,167          | -55,547          | -48,316          |
| (On-budget) .....                                            | (-43,490)        | (-39,211)        | (-34,825)        | (-37,485)        | (-38,336)        | (-45,976)        | (-38,012)        |
| (Off-budget) .....                                           | (-6,483)         | (-7,155)         | (-7,667)         | (-8,317)         | (-8,831)         | (-9,571)         | (-10,304)        |
| <b>Total budget authority .....</b>                          | <b>1,642,857</b> | <b>1,687,308</b> | <b>1,750,954</b> | <b>1,798,687</b> | <b>1,856,139</b> | <b>1,886,424</b> | <b>1,967,687</b> |
| (On-budget) .....                                            | (1,327,674)      | (1,364,917)      | (1,420,218)      | (1,458,876)      | (1,505,077)      | (1,526,050)      | (1,593,464)      |
| (Off-budget) .....                                           | (315,183)        | (322,391)        | (330,736)        | (339,811)        | (351,062)        | (360,374)        | (374,223)        |

On-budget unless otherwise stated.

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2003

(in millions of dollars)

| Department or other unit                            | 1976      | TQ       | 1977      | 1978      | 1979      | 1980      | 1981      | 1982      |
|-----------------------------------------------------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 936       | 226      | 1,057     | 1,087     | 1,131     | 1,318     | 1,251     | 1,414     |
| The Judiciary .....                                 | 346       | 87       | 431       | 459       | 521       | 609       | 656       | 733       |
| Agriculture .....                                   | 20,755    | 4,245    | 21,897    | 26,719    | 37,314    | 39,628    | 47,496    | 57,481    |
| Commerce .....                                      | 1,732     | 357      | 7,814     | 1,892     | 2,086     | 2,610     | 2,072     | 1,834     |
| Defense—Military .....                              | 95,503    | 22,925   | 107,906   | 114,531   | 123,595   | 140,651   | 176,110   | 211,513   |
| Education .....                                     | 9,314     | 3,227    | 10,568    | 11,625    | 13,996    | 15,209    | 16,752    | 15,374    |
| Energy .....                                        | 4,970     | 1,315    | 7,021     | 10,467    | 9,805     | 10,767    | 11,241    | 12,486    |
| Health and Human Services .....                     | 40,368    | 10,154   | 47,035    | 51,945    | 59,726    | 70,002    | 80,788    | 86,307    |
| Housing and Urban Development .....                 | 29,200    | 400      | 33,818    | 37,994    | 31,142    | 35,852    | 34,220    | 20,911    |
| Interior .....                                      | 2,733     | 1,036    | 3,741     | 4,639     | 4,766     | 4,674     | 4,403     | 3,805     |
| Justice .....                                       | 2,180     | 566      | 2,340     | 2,378     | 2,502     | 2,472     | 2,325     | 2,627     |
| Labor .....                                         | 21,933    | 3,790    | 30,232    | 15,859    | 23,719    | 28,806    | 29,897    | 30,984    |
| State .....                                         | 909       | 387      | 1,187     | 1,421     | 1,660     | 1,968     | 2,111     | 2,279     |
| Transportation .....                                | 11,082    | 5,128    | 9,763     | 14,035    | 17,917    | 19,963    | 25,520    | 23,739    |
| Treasury .....                                      | 46,645    | 11,013   | 50,337    | 57,291    | 64,598    | 90,535    | 92,137    | 111,295   |
| Veterans Affairs .....                              | 19,653    | 4,524    | 19,043    | 19,013    | 20,471    | 21,177    | 23,136    | 24,948    |
| Corps of Engineers .....                            | 2,177     | 655      | 2,479     | 2,781     | 2,780     | 3,247     | 3,089     | 2,988     |
| Other Defense—Civil Programs .....                  | 7,390     | 1,956    | 8,273     | 9,213     | 10,319    | 12,020    | 13,898    | 15,043    |
| Environmental Protection Agency .....               | 772       | 189      | 2,764     | 5,499     | 5,403     | 4,669     | 3,026     | 3,674     |
| Executive Office of the President .....             | 70        | 18       | 79        | 79        | 83        | 102       | 104       | 94        |
| Federal Emergency Management Administration .....   | 335       | 82       | 495       | 701       | 1,155     | 1,314     | 628       | 616       |
| General Services Administration .....               | 289       | 51       | 353       | 180       | 378       | 297       | 404       | 247       |
| International Assistance Programs .....             | 10,907    | -736     | 5,334     | 8,737     | 7,272     | 12,678    | 16,514    | 11,031    |
| National Aeronautics and Space Administration ..... | 3,552     | 932      | 3,876     | 4,244     | 4,743     | 5,350     | 5,634     | 6,200     |
| National Science Foundation .....                   | 717       | 169      | 783       | 868       | 914       | 991       | 1,031     | 1,006     |
| Office of Personnel Management .....                | 8,870     | 2,406    | 10,255    | 11,631    | 13,314    | 15,711    | 18,595    | 20,810    |
| Small Business Administration .....                 | 621       | 31       | 1,068     | 3,555     | 2,081     | 2,145     | 1,355     | 748       |
| Social Security Administration (On-budget) .....    | 7,044     | 1,741    | 7,574     | 6,959     | 7,262     | 8,184     | 9,001     | 9,712     |
| Social Security Administration (Off-budget) .....   | 74,019    | 20,019   | 84,909    | 93,712    | 104,233   | 119,278   | 140,404   | 156,238   |
| Other Independent Agencies (On-budget) .....        | 18,035    | 4,193    | 9,035     | 9,358     | 11,372    | 29,829    | 18,359    | 12,562    |
| Undistributed offsetting receipts .....             | -22,186   | -4,477   | -23,018   | -24,250   | -27,428   | -31,988   | -41,852   | -42,165   |
| (On-budget) .....                                   | (-18,411) | (-4,135) | (-19,390) | (-20,788) | (-24,089) | (-28,445) | (-38,134) | (-38,448) |
| (Off-budget) .....                                  | (-3,775)  | (-342)   | (-3,627)  | (-3,463)  | (-3,338)  | (-3,543)  | (-3,718)  | (-3,717)  |
| Total budget authority .....                        | 420,870   | 96,610   | 468,450   | 504,620   | 558,833   | 670,068   | 740,308   | 806,534   |

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

| Department or other unit                            | 1983      | 1984      | 1985      | 1986      | 1987      | 1988      | 1989      |
|-----------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 1,687     | 1,770     | 1,705     | 1,722     | 1,875     | 2,127     | 2,277     |
| The Judiciary .....                                 | 823       | 904       | 1,055     | 1,045     | 1,273     | 1,344     | 1,481     |
| Agriculture .....                                   | 69,921    | 46,824    | 61,916    | 59,249    | 52,518    | 55,236    | 55,733    |
| Commerce .....                                      | 1,923     | 2,016     | 2,309     | 1,980     | 2,155     | 2,450     | 2,807     |
| Defense—Military .....                              | 238,900   | 258,176   | 286,827   | 281,436   | 279,469   | 283,755   | 290,837   |
| Education .....                                     | 15,267    | 15,336    | 18,952    | 17,750    | 19,476    | 20,098    | 22,819    |
| Energy .....                                        | 11,893    | 10,953    | 12,618    | 10,559    | 10,125    | 11,163    | 11,697    |
| Health and Human Services .....                     | 91,478    | 103,716   | 113,982   | 123,593   | 133,446   | 142,400   | 156,734   |
| Housing and Urban Development .....                 | 16,561    | 18,148    | 31,398    | 15,928    | 14,657    | 14,949    | 14,347    |
| Interior .....                                      | 4,952     | 4,912     | 5,011     | 4,584     | 5,274     | 5,241     | 5,477     |
| Justice .....                                       | 3,046     | 3,461     | 3,848     | 3,865     | 5,210     | 5,630     | 6,732     |
| Labor .....                                         | 37,193    | 30,945    | 22,837    | 23,603    | 22,995    | 22,154    | 23,031    |
| State .....                                         | 2,391     | 2,556     | 3,069     | 3,568     | 3,238     | 3,325     | 3,625     |
| Transportation .....                                | 26,308    | 28,596    | 28,770    | 28,079    | 26,122    | 27,169    | 28,455    |
| Treasury .....                                      | 117,291   | 141,702   | 166,176   | 179,823   | 181,890   | 204,119   | 232,099   |
| Veterans Affairs .....                              | 25,324    | 26,477    | 27,298    | 27,075    | 27,363    | 29,432    | 29,893    |
| Corps of Engineers .....                            | 3,406     | 2,674     | 2,883     | 2,722     | 3,121     | 3,226     | 3,215     |
| Other Defense—Civil Programs .....                  | 16,218    | 16,587    | 17,270    | 17,519    | 18,035    | 19,122    | 20,356    |
| Environmental Protection Agency .....               | 3,688     | 4,064     | 4,346     | 3,446     | 5,344     | 4,968     | 5,081     |
| Executive Office of the President .....             | 102       | 110       | 117       | 109       | 119       | 126       | 131       |
| Federal Emergency Management Administration .....   | 901       | 658       | 580       | 839       | 644       | 644       | 1,757     |
| General Services Administration .....               | 422       | 277       | 366       | 388       | 189       | 5         | 63        |
| International Assistance Programs .....             | 6,589     | 18,945    | 20,363    | 10,708    | 13,001    | 11,655    | 10,951    |
| National Aeronautics and Space Administration ..... | 7,065     | 7,458     | 7,573     | 7,807     | 10,923    | 9,062     | 10,969    |
| National Science Foundation .....                   | 1,104     | 1,328     | 1,505     | 1,472     | 1,639     | 1,737     | 1,938     |
| Office of Personnel Management .....                | 22,302    | 23,530    | 24,616    | 26,294    | 27,299    | 30,164    | 32,163    |
| Small Business Administration .....                 | 1,278     | 971       | 1,254     | 714       | 604       | 418       | 421       |
| Social Security Administration (On-budget) .....    | 31,544    | 18,899    | 21,003    | 16,917    | 17,376    | 19,246    | 19,524    |
| Social Security Administration (Off-budget) .....   | 150,984   | 171,710   | 184,648   | 191,782   | 203,462   | 216,285   | 228,432   |
| Other Independent Agencies (On-budget) .....        | 10,379    | 12,079    | 12,692    | 14,483    | 16,534    | 22,946    | 62,021    |
| Other Independent Agencies (Off-budget) .....       |           |           |           |           |           |           | 1,610     |
| Undistributed offsetting receipts .....             | -51,078   | -52,329   | -58,656   | -65,036   | -72,262   | -78,789   | -89,074   |
| (On-budget) .....                                   | (-47,455) | (-46,975) | (-52,029) | (-57,850) | (-63,672) | (-66,992) | (-72,822) |
| (Off-budget) .....                                  | (-3,623)  | (-5,354)  | (-6,627)  | (-7,186)  | (-8,590)  | (-11,798) | (-16,252) |
| Total budget authority .....                        | 869,861   | 923,453   | 1,028,331 | 1,014,025 | 1,033,115 | 1,091,409 | 1,197,603 |

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

| Department or other unit                            | 1990      | 1991      | 1992      | 1993      | 1994      | 1995      | 1996      |
|-----------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 2,255     | 2,498     | 2,641     | 2,630     | 2,617     | 2,699     | 2,466     |
| The Judiciary .....                                 | 1,752     | 2,118     | 2,445     | 2,613     | 2,832     | 2,998     | 3,174     |
| Agriculture .....                                   | 55,327    | 60,075    | 66,288    | 67,857    | 65,585    | 58,571    | 58,734    |
| Commerce .....                                      | 3,684     | 2,649     | 3,023     | 3,159     | 3,811     | 4,025     | 3,612     |
| Defense—Military .....                              | 292,999   | 275,744   | 281,883   | 267,402   | 251,364   | 255,651   | 254,406   |
| Education .....                                     | 24,549    | 27,360    | 28,685    | 31,324    | 26,881    | 32,245    | 29,097    |
| Energy .....                                        | 13,984    | 16,110    | 17,206    | 17,721    | 17,168    | 15,027    | 14,136    |
| Health and Human Services .....                     | 185,103   | 201,488   | 251,450   | 257,716   | 307,714   | 301,990   | 318,454   |
| Housing and Urban Development .....                 | 17,315    | 27,634    | 24,966    | 26,468    | 26,322    | 19,800    | 20,821    |
| Interior .....                                      | 6,681     | 6,863     | 7,087     | 6,859     | 7,460     | 7,519     | 7,211     |
| Justice .....                                       | 8,596     | 8,966     | 9,977     | 10,491    | 10,202    | 12,866    | 15,185    |
| Labor .....                                         | 26,508    | 35,385    | 48,058    | 46,892    | 38,232    | 32,206    | 33,434    |
| State .....                                         | 3,868     | 4,354     | 5,194     | 5,484     | 5,837     | 5,262     | 5,080     |
| Transportation .....                                | 30,166    | 30,971    | 36,224    | 39,971    | 42,261    | 38,058    | 35,716    |
| Treasury .....                                      | 259,022   | 278,267   | 295,704   | 300,506   | 309,294   | 353,753   | 365,768   |
| Veterans Affairs .....                              | 30,461    | 33,152    | 33,933    | 36,019    | 36,827    | 38,051    | 38,714    |
| Corps of Engineers .....                            | 3,165     | 3,281     | 3,667     | 3,852     | 3,925     | 3,344     | 3,336     |
| Other Defense—Civil Programs .....                  | 21,804    | 23,406    | 24,796    | 26,083    | 27,052    | 28,077    | 29,099    |
| Environmental Protection Agency .....               | 5,380     | 6,004     | 6,461     | 6,737     | 6,436     | 5,710     | 6,268     |
| Executive Office of the President .....             | 179       | 185       | 203       | 237       | 237       | 184       | 204       |
| Federal Emergency Management Administration .....   | 1,811     | 579       | 4,783     | 2,575     | 5,926     | 4,588     | 4,500     |
| General Services Administration .....               | 2,934     | 1,971     | 367       | 618       | 640       | 187       | 217       |
| International Assistance Programs .....             | 12,408    | 15,728    | 13,437    | 24,660    | 9,544     | 14,907    | 10,178    |
| National Aeronautics and Space Administration ..... | 12,324    | 14,016    | 14,317    | 14,310    | 14,570    | 13,854    | 13,886    |
| National Science Foundation .....                   | 2,100     | 2,333     | 2,591     | 2,756     | 3,055     | 3,258     | 3,243     |
| Office of Personnel Management .....                | 35,224    | 36,782    | 35,765    | 39,345    | 40,380    | 42,923    | 43,814    |
| Small Business Administration .....                 | 928       | 464       | 1,891     | 1,177     | 2,058     | 792       | 1,089     |
| Social Security Administration (On-budget) .....    | 18,294    | 21,425    | 24,815    | 28,880    | 33,147    | 33,269    | 31,014    |
| Social Security Administration (Off-budget) .....   | 246,875   | 268,532   | 283,365   | 300,090   | 315,451   | 327,808   | 346,315   |
| Other Independent Agencies (On-budget) .....        | 56,774    | 84,515    | 51,180    | 17,460    | 33,200    | 15,109    | 13,176    |
| Other Independent Agencies (Off-budget) .....       | 3,083     | 3,301     | 2,198     | 2,239     | 2,732     | 2,554     | 3,441     |
| Undistributed offsetting receipts .....             | -98,930   | -110,005  | -117,111  | -119,711  | -123,469  | -137,632  | -134,997  |
| (On-budget) .....                                   | (-77,371) | (-83,979) | (-87,372) | (-86,507) | (-87,857) | (-97,895) | (-92,212) |
| (Off-budget) .....                                  | (-21,558) | (-26,026) | (-29,739) | (-33,203) | (-35,612) | (-39,737) | (-42,785) |
| Total budget authority .....                        | 1,286,623 | 1,386,152 | 1,467,488 | 1,474,423 | 1,529,291 | 1,539,653 | 1,580,791 |

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

| Department or other unit                            | 1997       | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------|------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 2,557      | 2,620            | 2,853            | 2,868            | 2,870            | 2,921            | 2,988            |
| The Judiciary .....                                 | 3,386      | 3,584            | 3,933            | 4,055            | 4,184            | 4,322            | 4,466            |
| Agriculture .....                                   | 60,876     | 55,859           | 57,435           | 58,138           | 58,837           | 61,024           | 61,574           |
| Commerce .....                                      | 3,759      | 4,149            | 4,955            | 6,175            | 4,049            | 3,928            | 3,906            |
| Defense—Military .....                              | 257,974    | 254,908          | 257,258          | 262,866          | 271,092          | 274,295          | 283,968          |
| Education .....                                     | 33,519     | 34,765           | 37,799           | 38,101           | 38,665           | 37,873           | 39,186           |
| Energy .....                                        | 14,082     | 14,458           | 16,063           | 15,277           | 14,732           | 14,676           | 14,891           |
| Health and Human Services .....                     | 353,677    | 362,625          | 380,970          | 404,794          | 431,154          | 443,978          | 478,585          |
| Housing and Urban Development .....                 | 16,091     | 23,845           | 21,391           | 27,903           | 28,512           | 30,096           | 30,530           |
| Interior .....                                      | 7,411      | 7,926            | 7,867            | 8,152            | 8,089            | 8,064            | 8,075            |
| Justice .....                                       | 17,319     | 18,467           | 18,801           | 17,436           | 17,181           | 17,146           | 17,488           |
| Labor .....                                         | 32,230     | 34,619           | 38,060           | 38,194           | 40,054           | 41,213           | 42,846           |
| State .....                                         | 5,221      | 5,212            | 5,566            | 5,349            | 5,433            | 5,474            | 5,498            |
| Transportation .....                                | 40,208     | 42,058           | 42,610           | 43,050           | 43,371           | 43,913           | 44,580           |
| Treasury .....                                      | 380,179    | 389,289          | 401,037          | 403,499          | 409,424          | 412,387          | 415,895          |
| Veterans Affairs .....                              | 39,904     | 42,736           | 42,788           | 43,598           | 44,383           | 45,071           | 47,149           |
| Corps of Engineers .....                            | 4,157      | 4,098            | 3,258            | 3,530            | 3,317            | 3,372            | 3,427            |
| Other Defense—Civil Programs .....                  | 30,349     | 31,577           | 32,506           | 33,482           | 34,332           | 35,197           | 36,106           |
| Environmental Protection Agency .....               | 6,478      | 7,176            | 7,787            | 6,928            | 6,915            | 7,000            | 7,144            |
| Executive Office of the President .....             | 217        | 246              | 252              | 237              | 238              | 238              | 243              |
| Federal Emergency Management Administration .....   | 5,184      | 789              | 758              | 730              | 697              | 662              | 654              |
| General Services Administration .....               | 578        | 263              | 105              | 103              | 102              | -452             | 126              |
| International Assistance Programs .....             | 8,463      | 10,279           | 10,355           | 9,444            | 9,775            | 9,771            | 9,656            |
| National Aeronautics and Space Administration ..... | 13,711     | 13,639           | 13,466           | 13,279           | 13,316           | 13,395           | 13,436           |
| National Science Foundation .....                   | 3,308      | 3,469            | 3,810            | 3,923            | 4,038            | 4,154            | 4,278            |
| Office of Personnel Management .....                | 44,847     | 47,525           | 49,998           | 52,338           | 54,600           | 56,904           | 59,343           |
| Small Business Administration .....                 | 838        | 186              | 680              | 658              | 715              | 715              | 729              |
| Social Security Administration (On-budget) .....    | 35,043     | 37,003           | 38,292           | 39,632           | 40,002           | 42,787           | 44,477           |
| Social Security Administration (Off-budget) .....   | 359,155    | 371,669          | 388,157          | 404,645          | 423,147          | 441,321          | 461,184          |
| Other Independent Agencies (On-budget) .....        | 13,380     | 17,829           | 18,590           | 21,883           | 24,147           | 24,517           | 24,728           |
| Other Independent Agencies (Off-budget) .....       | 3,725      | 4,607            | 1,869            | 449              | -365             | -2,058           | -320             |
| Allowances .....                                    |            |                  | 3,250            |                  |                  |                  |                  |
| Undistributed offsetting receipts .....             | -154,969   | -160,167         | -161,565         | -172,029         | -180,867         | -197,480         | -199,149         |
| (On-budget) .....                                   | (-107,272) | (-106,282)       | (-102,275)       | (-106,746)       | (-109,147)       | (-118,591)       | (-112,508)       |
| (Off-budget) .....                                  | (-47,697)  | (-53,885)        | (-59,290)        | (-65,283)        | (-71,720)        | (-78,889)        | (-86,641)        |
| Total budget authority .....                        | 1,642,857  | 1,687,308        | 1,750,954        | 1,798,687        | 1,856,139        | 1,886,424        | 1,967,687        |

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2003

| Department or other unit                            | 1976   | TQ     | 1977   | 1978   | 1979   | 1980   | 1981   | 1982   |
|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| The Judiciary .....                                 | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| Agriculture .....                                   | 4.9    | 4.4    | 4.7    | 5.3    | 6.7    | 5.9    | 6.4    | 7.1    |
| Commerce .....                                      | 0.4    | 0.4    | 1.7    | 0.4    | 0.4    | 0.4    | 0.3    | 0.2    |
| Defense—Military .....                              | 22.7   | 23.7   | 23.0   | 22.7   | 22.1   | 21.0   | 23.8   | 26.2   |
| Education .....                                     | 2.2    | 3.3    | 2.3    | 2.3    | 2.5    | 2.3    | 2.3    | 1.9    |
| Energy .....                                        | 1.2    | 1.4    | 1.5    | 2.1    | 1.8    | 1.6    | 1.5    | 1.5    |
| Health and Human Services .....                     | 9.6    | 10.5   | 10.0   | 10.3   | 10.7   | 10.4   | 10.9   | 10.7   |
| Housing and Urban Development .....                 | 6.9    | 0.4    | 7.2    | 7.5    | 5.6    | 5.4    | 4.6    | 2.6    |
| Interior .....                                      | 0.6    | 1.1    | 0.8    | 0.9    | 0.9    | 0.7    | 0.6    | 0.5    |
| Justice .....                                       | 0.5    | 0.6    | 0.5    | 0.5    | 0.4    | 0.4    | 0.3    | 0.3    |
| Labor .....                                         | 5.2    | 3.9    | 6.5    | 3.1    | 4.2    | 4.3    | 4.0    | 3.8    |
| State .....                                         | 0.2    | 0.4    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    |
| Transportation .....                                | 2.6    | 5.3    | 2.1    | 2.8    | 3.2    | 3.0    | 3.4    | 2.9    |
| Treasury .....                                      | 11.1   | 11.4   | 10.7   | 11.4   | 11.6   | 13.5   | 12.4   | 13.8   |
| Veterans Affairs .....                              | 4.7    | 4.7    | 4.1    | 3.8    | 3.7    | 3.2    | 3.1    | 3.1    |
| Corps of Engineers .....                            | 0.5    | 0.7    | 0.5    | 0.6    | 0.5    | 0.5    | 0.4    | 0.4    |
| Other Defense—Civil Programs .....                  | 1.8    | 2.0    | 1.8    | 1.8    | 1.8    | 1.8    | 1.9    | 1.9    |
| Environmental Protection Agency .....               | 0.2    | 0.2    | 0.6    | 1.1    | 1.0    | 0.7    | 0.4    | 0.5    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      |
| Federal Emergency Management Administration .....   | 0.1    | 0.1    | 0.1    | 0.1    | 0.2    | 0.2    | 0.1    | 0.1    |
| General Services Administration .....               | 0.1    | 0.1    | 0.1    | *      | 0.1    | *      | 0.1    | *      |
| International Assistance Programs .....             | 2.6    | -0.8   | 1.1    | 1.7    | 1.3    | 1.9    | 2.2    | 1.4    |
| National Aeronautics and Space Administration ..... | 0.8    | 1.0    | 0.8    | 0.8    | 0.8    | 0.8    | 0.8    | 0.8    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.1    | 0.1    | 0.1    |
| Office of Personnel Management .....                | 2.1    | 2.5    | 2.2    | 2.3    | 2.4    | 2.3    | 2.5    | 2.6    |
| Small Business Administration .....                 | 0.1    | *      | 0.2    | 0.7    | 0.4    | 0.3    | 0.2    | 0.1    |
| Social Security Administration (On-budget) .....    | 1.7    | 1.8    | 1.6    | 1.4    | 1.3    | 1.2    | 1.2    | 1.2    |
| Social Security Administration (Off-budget) .....   | 17.6   | 20.7   | 18.1   | 18.6   | 18.7   | 17.8   | 19.0   | 19.4   |
| Other Independent Agencies (On-budget) .....        | 4.3    | 4.3    | 1.9    | 1.9    | 2.0    | 4.5    | 2.5    | 1.6    |
| Undistributed offsetting receipts .....             | -5.3   | -4.6   | -4.9   | -4.8   | -4.9   | -4.8   | -5.7   | -5.2   |
| (On-budget) .....                                   | (-4.4) | (-4.3) | (-4.1) | (-4.1) | (-4.3) | (-4.2) | (-5.2) | (-4.8) |
| (Off-budget) .....                                  | (-0.9) | (-0.4) | (-0.8) | (-0.7) | (-0.6) | (-0.5) | (-0.5) | (-0.5) |
| Total budget authority .....                        | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.



Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

| Department or other unit                            | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   |
|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| The Judiciary .....                                 | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| Agriculture .....                                   | 8.0    | 5.1    | 6.0    | 5.8    | 5.1    | 5.1    | 4.7    |
| Commerce .....                                      | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Defense—Military .....                              | 27.5   | 28.0   | 27.9   | 27.8   | 27.1   | 26.0   | 24.3   |
| Education .....                                     | 1.8    | 1.7    | 1.8    | 1.8    | 1.9    | 1.8    | 1.9    |
| Energy .....                                        | 1.4    | 1.2    | 1.2    | 1.0    | 1.0    | 1.0    | 1.0    |
| Health and Human Services .....                     | 10.5   | 11.2   | 11.1   | 12.2   | 12.9   | 13.0   | 13.1   |
| Housing and Urban Development .....                 | 1.9    | 2.0    | 3.1    | 1.6    | 1.4    | 1.4    | 1.2    |
| Interior .....                                      | 0.6    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    |
| Justice .....                                       | 0.4    | 0.4    | 0.4    | 0.4    | 0.5    | 0.5    | 0.6    |
| Labor .....                                         | 4.3    | 3.4    | 2.2    | 2.3    | 2.2    | 2.0    | 1.9    |
| State .....                                         | 0.3    | 0.3    | 0.3    | 0.4    | 0.3    | 0.3    | 0.3    |
| Transportation .....                                | 3.0    | 3.1    | 2.8    | 2.8    | 2.5    | 2.5    | 2.4    |
| Treasury .....                                      | 13.5   | 15.3   | 16.2   | 17.7   | 17.6   | 18.7   | 19.4   |
| Veterans Affairs .....                              | 2.9    | 2.9    | 2.7    | 2.7    | 2.6    | 2.7    | 2.5    |
| Corps of Engineers .....                            | 0.4    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    |
| Other Defense—Civil Programs .....                  | 1.9    | 1.8    | 1.7    | 1.7    | 1.7    | 1.8    | 1.7    |
| Environmental Protection Agency .....               | 0.4    | 0.4    | 0.4    | 0.3    | 0.5    | 0.5    | 0.4    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      |
| Federal Emergency Management Administration .....   | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| General Services Administration .....               | *      | *      | *      | *      | *      | *      | *      |
| International Assistance Programs .....             | 0.8    | 2.1    | 2.0    | 1.1    | 1.3    | 1.1    | 0.9    |
| National Aeronautics and Space Administration ..... | 0.8    | 0.8    | 0.7    | 0.8    | 1.1    | 0.8    | 0.9    |
| National Science Foundation .....                   | 0.1    | 0.1    | 0.1    | 0.1    | 0.2    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 2.6    | 2.5    | 2.4    | 2.6    | 2.6    | 2.8    | 2.7    |
| Small Business Administration .....                 | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | *      | *      |
| Social Security Administration (On-budget) .....    | 3.6    | 2.0    | 2.0    | 1.7    | 1.7    | 1.8    | 1.6    |
| Social Security Administration (Off-budget) .....   | 17.4   | 18.6   | 18.0   | 18.9   | 19.7   | 19.8   | 19.1   |
| Other Independent Agencies (On-budget) .....        | 1.2    | 1.3    | 1.2    | 1.4    | 1.6    | 2.1    | 5.2    |
| Other Independent Agencies (Off-budget) .....       |        |        |        |        |        |        | 0.1    |
| Undistributed offsetting receipts .....             | -5.9   | -5.7   | -5.7   | -6.4   | -7.0   | -7.2   | -7.4   |
| (On-budget) .....                                   | (-5.5) | (-5.1) | (-5.1) | (-5.7) | (-6.2) | (-6.1) | (-6.1) |
| (Off-budget) .....                                  | (-0.4) | (-0.6) | (-0.6) | (-0.7) | (-0.8) | (-1.1) | (-1.4) |
| Total budget authority .....                        | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

| Department or other unit                            | 1990   | 1991   | 1992   | 1993   | 1994   | 1995   | 1996   |
|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| The Judiciary .....                                 | 0.1    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Agriculture .....                                   | 4.3    | 4.3    | 4.5    | 4.6    | 4.3    | 3.8    | 3.7    |
| Commerce .....                                      | 0.3    | 0.2    | 0.2    | 0.2    | 0.2    | 0.3    | 0.2    |
| Defense—Military .....                              | 22.8   | 19.9   | 19.2   | 18.1   | 16.4   | 16.6   | 16.1   |
| Education .....                                     | 1.9    | 2.0    | 2.0    | 2.1    | 1.8    | 2.1    | 1.8    |
| Energy .....                                        | 1.1    | 1.2    | 1.2    | 1.2    | 1.1    | 1.0    | 0.9    |
| Health and Human Services .....                     | 14.4   | 14.5   | 17.1   | 17.5   | 20.1   | 19.6   | 20.1   |
| Housing and Urban Development .....                 | 1.3    | 2.0    | 1.7    | 1.8    | 1.7    | 1.3    | 1.3    |
| Interior .....                                      | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    |
| Justice .....                                       | 0.7    | 0.6    | 0.7    | 0.7    | 0.7    | 0.8    | 1.0    |
| Labor .....                                         | 2.1    | 2.6    | 3.3    | 3.2    | 2.5    | 2.1    | 2.1    |
| State .....                                         | 0.3    | 0.3    | 0.4    | 0.4    | 0.4    | 0.3    | 0.3    |
| Transportation .....                                | 2.3    | 2.2    | 2.5    | 2.7    | 2.8    | 2.5    | 2.3    |
| Treasury .....                                      | 20.1   | 20.1   | 20.2   | 20.4   | 20.2   | 23.0   | 23.1   |
| Veterans Affairs .....                              | 2.4    | 2.4    | 2.3    | 2.4    | 2.4    | 2.5    | 2.4    |
| Corps of Engineers .....                            | 0.2    | 0.2    | 0.2    | 0.3    | 0.3    | 0.2    | 0.2    |
| Other Defense—Civil Programs .....                  | 1.7    | 1.7    | 1.7    | 1.8    | 1.8    | 1.8    | 1.8    |
| Environmental Protection Agency .....               | 0.4    | 0.4    | 0.4    | 0.5    | 0.4    | 0.4    | 0.4    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      |
| Federal Emergency Management Administration .....   | 0.1    | *      | 0.3    | 0.2    | 0.4    | 0.3    | 0.3    |
| General Services Administration .....               | 0.2    | 0.1    | *      | *      | *      | *      | *      |
| International Assistance Programs .....             | 1.0    | 1.1    | 0.9    | 1.7    | 0.6    | 1.0    | 0.6    |
| National Aeronautics and Space Administration ..... | 1.0    | 1.0    | 1.0    | 1.0    | 1.0    | 0.9    | 0.9    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 2.7    | 2.7    | 2.4    | 2.7    | 2.6    | 2.8    | 2.8    |
| Small Business Administration .....                 | 0.1    | *      | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| Social Security Administration (On-budget) .....    | 1.4    | 1.5    | 1.7    | 2.0    | 2.2    | 2.2    | 2.0    |
| Social Security Administration (Off-budget) .....   | 19.2   | 19.4   | 19.3   | 20.4   | 20.6   | 21.3   | 21.9   |
| Other Independent Agencies (On-budget) .....        | 4.4    | 6.1    | 3.5    | 1.2    | 2.2    | 1.0    | 0.8    |
| Other Independent Agencies (Off-budget) .....       | 0.2    | 0.2    | 0.1    | 0.2    | 0.2    | 0.2    | 0.2    |
| Undistributed offsetting receipts .....             | -7.7   | -7.9   | -8.0   | -8.1   | -8.1   | -8.9   | -8.5   |
| (On-budget) .....                                   | (-6.0) | (-6.1) | (-6.0) | (-5.9) | (-5.7) | (-6.4) | (-5.8) |
| (Off-budget) .....                                  | (-1.7) | (-1.9) | (-2.0) | (-2.3) | (-2.3) | (-2.6) | (-2.7) |
| Total budget authority .....                        | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

| Department or other unit                            | 1997   | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------|--------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 0.2    | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              |
| The Judiciary .....                                 | 0.2    | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              |
| Agriculture .....                                   | 3.7    | 3.3              | 3.3              | 3.2              | 3.2              | 3.2              | 3.1              |
| Commerce .....                                      | 0.2    | 0.2              | 0.3              | 0.3              | 0.2              | 0.2              | 0.2              |
| Defense—Military .....                              | 15.7   | 15.1             | 14.7             | 14.6             | 14.6             | 14.5             | 14.4             |
| Education .....                                     | 2.0    | 2.1              | 2.2              | 2.1              | 2.1              | 2.0              | 2.0              |
| Energy .....                                        | 0.9    | 0.9              | 0.9              | 0.8              | 0.8              | 0.8              | 0.8              |
| Health and Human Services .....                     | 21.5   | 21.5             | 21.8             | 22.5             | 23.2             | 23.5             | 24.3             |
| Housing and Urban Development .....                 | 1.0    | 1.4              | 1.2              | 1.6              | 1.5              | 1.6              | 1.6              |
| Interior .....                                      | 0.5    | 0.5              | 0.4              | 0.5              | 0.4              | 0.4              | 0.4              |
| Justice .....                                       | 1.1    | 1.1              | 1.1              | 1.0              | 0.9              | 0.9              | 0.9              |
| Labor .....                                         | 2.0    | 2.1              | 2.2              | 2.1              | 2.2              | 2.2              | 2.2              |
| State .....                                         | 0.3    | 0.3              | 0.3              | 0.3              | 0.3              | 0.3              | 0.3              |
| Transportation .....                                | 2.4    | 2.5              | 2.4              | 2.4              | 2.3              | 2.3              | 2.3              |
| Treasury .....                                      | 23.1   | 23.1             | 22.9             | 22.4             | 22.1             | 21.9             | 21.1             |
| Veterans Affairs .....                              | 2.4    | 2.5              | 2.4              | 2.4              | 2.4              | 2.4              | 2.4              |
| Corps of Engineers .....                            | 0.3    | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              |
| Other Defense—Civil Programs .....                  | 1.8    | 1.9              | 1.9              | 1.9              | 1.8              | 1.9              | 1.8              |
| Environmental Protection Agency .....               | 0.4    | 0.4              | 0.4              | 0.4              | 0.4              | 0.4              | 0.4              |
| Executive Office of the President .....             | *      | *                | *                | *                | *                | *                | *                |
| Federal Emergency Management Administration .....   | 0.3    | *                | *                | *                | *                | *                | *                |
| General Services Administration .....               | *      | *                | *                | *                | *                | —*               | *                |
| International Assistance Programs .....             | 0.5    | 0.6              | 0.6              | 0.5              | 0.5              | 0.5              | 0.5              |
| National Aeronautics and Space Administration ..... | 0.8    | 0.8              | 0.8              | 0.7              | 0.7              | 0.7              | 0.7              |
| National Science Foundation .....                   | 0.2    | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              |
| Office of Personnel Management .....                | 2.7    | 2.8              | 2.9              | 2.9              | 2.9              | 3.0              | 3.0              |
| Small Business Administration .....                 | 0.1    | *                | *                | *                | *                | *                | *                |
| Social Security Administration (On-budget) .....    | 2.1    | 2.2              | 2.2              | 2.2              | 2.2              | 2.3              | 2.3              |
| Social Security Administration (Off-budget) .....   | 21.9   | 22.0             | 22.2             | 22.5             | 22.8             | 23.4             | 23.4             |
| Other Independent Agencies (On-budget) .....        | 0.8    | 1.1              | 1.1              | 1.2              | 1.3              | 1.3              | 1.3              |
| Other Independent Agencies (Off-budget) .....       | 0.2    | 0.3              | 0.1              | *                | —*               | —0.1             | —*               |
| Allowances .....                                    |        |                  | 0.2              |                  |                  |                  |                  |
| Undistributed offsetting receipts .....             | —9.4   | —9.5             | —9.2             | —9.6             | —9.7             | —10.5            | —10.1            |
| (On-budget) .....                                   | (—6.5) | (—6.3)           | (—5.8)           | (—5.9)           | (—5.9)           | (—6.3)           | (—5.7)           |
| (Off-budget) .....                                  | (—2.9) | (—3.2)           | (—3.4)           | (—3.6)           | (—3.9)           | (—4.2)           | (—4.4)           |
| Total budget authority .....                        | 100.0  | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            |

\* 0.05 percent or less.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003

(in millions of dollars)

| Department or other unit                            | 1976    | TQ     | 1977    | 1978    | 1979    | 1980    | 1981    | 1982    |
|-----------------------------------------------------|---------|--------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 934     | 226    | 1,055   | 1,077   | 1,114   | 1,297   | 1,226   | 1,379   |
| The Judiciary .....                                 | 346     | 87     | 429     | 453     | 514     | 600     | 647     | 723     |
| Agriculture .....                                   | 4,592   | 1,037  | 5,303   | 5,841   | 6,196   | 6,763   | 7,591   | 7,037   |
| Commerce .....                                      | 1,737   | 358    | 7,820   | 1,897   | 2,092   | 2,619   | 2,080   | 1,840   |
| Defense—Military .....                              | 95,740  | 22,965 | 108,146 | 114,688 | 124,052 | 141,346 | 176,607 | 212,230 |
| Education .....                                     | 8,092   | 2,958  | 9,534   | 9,947   | 11,411  | 11,557  | 11,310  | 10,600  |
| Energy .....                                        | 5,260   | 1,400  | 7,653   | 11,275  | 10,868  | 6,779   | 13,438  | 12,986  |
| Health and Human Services .....                     | 7,230   | 1,442  | 8,212   | 9,360   | 10,038  | 12,562  | 12,999  | 12,675  |
| Housing and Urban Development .....                 | 21,551  | 167    | 33,057  | 37,320  | 30,218  | 33,326  | 31,543  | 18,839  |
| Interior .....                                      | 2,858   | 1,006  | 4,026   | 4,837   | 5,019   | 4,956   | 4,789   | 4,505   |
| Justice .....                                       | 2,164   | 562    | 2,319   | 2,358   | 2,476   | 2,445   | 2,292   | 2,595   |
| Labor .....                                         | 6,416   | 745    | 13,559  | 4,370   | 11,324  | 9,261   | 8,787   | 4,185   |
| State .....                                         | 852     | 368    | 1,127   | 1,347   | 1,567   | 1,840   | 1,976   | 2,138   |
| Transportation .....                                | 5,596   | 1,030  | 5,374   | 6,139   | 8,555   | 9,842   | 13,028  | 13,449  |
| Treasury .....                                      | 4,876   | 2,051  | 4,393   | 5,158   | 3,889   | 17,074  | 2,868   | 4,075   |
| Veterans Affairs .....                              | 4,920   | 1,213  | 5,600   | 6,237   | 6,743   | 7,026   | 7,568   | 8,464   |
| Corps of Engineers .....                            | 2,177   | 659    | 2,481   | 2,778   | 2,782   | 3,249   | 3,093   | 2,990   |
| Other Defense—Civil Programs .....                  | 64      | 13     | 36      | 35      | 38      | 57      | 61      | 60      |
| Environmental Protection Agency .....               | 772     | 189    | 2,764   | 5,499   | 5,403   | 4,669   | 3,026   | 3,676   |
| Executive Office of the President .....             | 70      | 18     | 79      | 78      | 83      | 101     | 104     | 93      |
| Federal Emergency Management Administration .....   | 260     | 63     | 420     | 701     | 655     | 1,314   | 627     | 587     |
| General Services Administration .....               | 320     | 66     | 380     | 211     | 406     | 370     | 442     | 350     |
| International Assistance Programs .....             | 6,023   | 938    | 6,820   | 8,314   | 10,461  | 9,623   | 13,799  | 10,489  |
| National Aeronautics and Space Administration ..... | 3,552   | 932    | 3,876   | 4,244   | 4,743   | 5,350   | 5,634   | 6,200   |
| National Science Foundation .....                   | 715     | 168    | 776     | 863     | 911     | 987     | 1,022   | 996     |
| Office of Personnel Management .....                | 113     | 29     | 122     | 128     | 134     | 138     | 140     | 105     |
| Small Business Administration .....                 | 621     | 31     | 1,068   | 3,555   | 2,081   | 2,145   | 1,355   | 748     |
| Social Security Administration (Off-budget) .....   |         |        |         |         |         | —*      | —*      |         |
| Other Independent Agencies (On-budget) .....        | 5,864   | 2,785  | 6,063   | 6,574   | 7,144   | 8,486   | 7,070   | 5,132   |
| Total discretionary budget authority .....          | 193,712 | 43,505 | 242,491 | 255,284 | 270,919 | 305,781 | 335,123 | 349,144 |

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

| Department or other unit                            | 1983    | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    |
|-----------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 1,634   | 1,629   | 1,550   | 1,580   | 1,748   | 1,776   | 1,840   |
| The Judiciary .....                                 | 811     | 891     | 1,040   | 1,031   | 1,260   | 1,330   | 1,349   |
| Agriculture .....                                   | 8,099   | 8,324   | 9,188   | 8,632   | 8,883   | 9,196   | 10,206  |
| Commerce .....                                      | 1,984   | 2,048   | 2,323   | 2,111   | 2,194   | 2,465   | 2,769   |
| Defense—Military .....                              | 238,920 | 258,686 | 287,124 | 282,016 | 280,128 | 284,378 | 291,482 |
| Education .....                                     | 11,129  | 11,928  | 13,923  | 13,224  | 15,334  | 16,024  | 16,920  |
| Energy .....                                        | 12,639  | 12,668  | 14,105  | 11,798  | 11,545  | 12,984  | 13,427  |
| Health and Human Services .....                     | 13,328  | 14,002  | 14,945  | 14,776  | 16,408  | 17,143  | 18,431  |
| Housing and Urban Development .....                 | 15,802  | 16,702  | 17,026  | 14,889  | 12,870  | 12,700  | 12,399  |
| Interior .....                                      | 5,245   | 5,120   | 5,465   | 4,687   | 5,201   | 5,329   | 5,612   |
| Justice .....                                       | 3,010   | 3,423   | 3,744   | 3,760   | 4,943   | 5,218   | 6,051   |
| Labor .....                                         | 5,289   | 7,904   | 5,109   | 4,612   | 5,081   | 5,241   | 5,262   |
| State .....                                         | 2,230   | 2,383   | 2,899   | 3,363   | 3,043   | 3,071   | 3,339   |
| Transportation .....                                | 11,114  | 10,550  | 10,852  | 9,401   | 9,726   | 9,777   | 10,730  |
| Treasury .....                                      | 4,586   | 5,013   | 5,662   | 5,654   | 6,081   | 7,514   | 7,677   |
| Veterans Affairs .....                              | 9,508   | 9,927   | 10,764  | 10,716  | 11,282  | 11,611  | 12,331  |
| Corps of Engineers .....                            | 3,412   | 2,681   | 2,891   | 2,726   | 3,126   | 3,247   | 3,236   |
| Other Defense—Civil Programs .....                  | 68      | 79      | 89      | 98      | 117     | 97      | 107     |
| Environmental Protection Agency .....               | 3,689   | 4,067   | 4,354   | 3,462   | 5,364   | 5,027   | 5,155   |
| Executive Office of the President .....             | 102     | 110     | 116     | 108     | 119     | 126     | 131     |
| Federal Emergency Management Administration .....   | 652     | 550     | 579     | 815     | 631     | 632     | 1,742   |
| General Services Administration .....               | 489     | 394     | 427     | 446     | 254     | 87      | 121     |
| International Assistance Programs .....             | 12,065  | 20,597  | 18,232  | 14,690  | 13,617  | 12,873  | 12,246  |
| National Aeronautics and Space Administration ..... | 7,065   | 7,458   | 7,573   | 7,807   | 10,923  | 9,061   | 10,872  |
| National Science Foundation .....                   | 1,094   | 1,323   | 1,502   | 1,458   | 1,623   | 1,717   | 1,922   |
| Office of Personnel Management .....                | 102     | 107     | 106     | 96      | 100     | 102     | 108     |
| Small Business Administration .....                 | 1,278   | 971     | 1,254   | 714     | 604     | 418     | 419     |
| Social Security Administration (On-budget) .....    |         |         |         |         |         |         | 1,090   |
| Other Independent Agencies (On-budget) .....        | 5,535   | 5,965   | 6,147   | 5,455   | 5,713   | 5,484   | 6,596   |
| Total discretionary budget authority .....          | 380,876 | 415,501 | 448,990 | 430,127 | 437,918 | 444,627 | 463,573 |

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

| Department or other unit                            | 1990    | 1991    | 1992    | 1993    | 1994    | 1995    | 1996    |
|-----------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 1,987   | 2,218   | 2,337   | 2,313   | 2,302   | 2,395   | 2,158   |
| The Judiciary .....                                 | 1,584   | 1,911   | 2,207   | 2,367   | 2,510   | 2,659   | 2,803   |
| Agriculture .....                                   | 10,991  | 11,815  | 15,493  | 15,626  | 16,838  | 15,548  | 15,331  |
| Commerce .....                                      | 3,638   | 2,690   | 3,082   | 3,216   | 3,897   | 4,085   | 3,661   |
| Defense—Military .....                              | 293,836 | 319,722 | 286,411 | 262,617 | 250,471 | 252,397 | 253,615 |
| Education .....                                     | 18,486  | 20,927  | 22,580  | 23,550  | 24,386  | 24,325  | 21,356  |
| Energy .....                                        | 16,012  | 18,078  | 19,033  | 19,262  | 18,727  | 17,172  | 16,415  |
| Health and Human Services .....                     | 22,936  | 26,655  | 28,745  | 30,132  | 32,955  | 33,310  | 33,168  |
| Housing and Urban Development .....                 | 14,454  | 23,301  | 23,343  | 25,524  | 26,304  | 20,126  | 21,725  |
| Interior .....                                      | 6,461   | 6,965   | 7,149   | 7,057   | 7,520   | 7,239   | 7,071   |
| Justice .....                                       | 8,098   | 7,957   | 8,898   | 9,320   | 9,455   | 12,310  | 14,645  |
| Labor .....                                         | 8,415   | 9,025   | 10,034  | 9,954   | 10,630  | 9,378   | 9,366   |
| State .....                                         | 3,553   | 4,026   | 4,835   | 5,091   | 5,436   | 4,859   | 4,651   |
| Transportation .....                                | 12,729  | 13,245  | 14,290  | 13,514  | 14,468  | 11,231  | 12,680  |
| Treasury .....                                      | 8,127   | 8,777   | 9,685   | 10,082  | 10,337  | 10,650  | 10,434  |
| Veterans Affairs .....                              | 13,005  | 14,087  | 15,260  | 16,194  | 17,151  | 17,577  | 17,757  |
| Corps of Engineers .....                            | 3,182   | 3,302   | 3,656   | 3,842   | 3,915   | 3,330   | 3,362   |
| Other Defense—Civil Programs .....                  | 112     | 108     | 115     | 120     | 117     | 114     | 114     |
| Environmental Protection Agency .....               | 5,491   | 6,094   | 6,645   | 6,923   | 6,645   | 5,971   | 6,525   |
| Executive Office of the President .....             | 179     | 184     | 202     | 237     | 236     | 184     | 204     |
| Federal Emergency Management Administration .....   | 1,796   | 563     | 4,784   | 2,573   | 5,944   | 4,117   | 3,973   |
| General Services Administration .....               | 2,237   | 2,012   | 376     | 289     | 585     | 179     | 224     |
| International Assistance Programs .....             | 13,539  | 14,262  | 12,616  | 24,512  | 11,459  | 11,840  | 10,695  |
| National Aeronautics and Space Administration ..... | 12,222  | 14,015  | 14,316  | 14,309  | 14,568  | 13,853  | 13,885  |
| National Science Foundation .....                   | 2,084   | 2,316   | 2,573   | 2,734   | 3,018   | 3,227   | 3,219   |
| Office of Personnel Management .....                | 202     | 201     | 211     | 242     | 233     | 218     | 193     |
| Small Business Administration .....                 | 928     | 464     | 1,577   | 925     | 1,894   | 792     | 815     |
| Social Security Administration (On-budget) .....    | 1,090   | 1,415   | 1,321   | 1,476   | 1,781   | 2,390   | 1,892   |
| Social Security Administration (Off-budget) .....   | 2,223   | 2,399   | 2,540   | 2,640   | 2,828   | 2,325   | 3,135   |
| Other Independent Agencies (On-budget) .....        | 6,818   | 7,069   | 7,266   | 7,338   | 7,885   | 7,745   | 6,822   |
| Total discretionary budget authority .....          | 496,414 | 545,804 | 531,578 | 523,978 | 514,495 | 501,546 | 501,894 |

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

(in millions of dollars)

| Department or other unit                            | 1997    | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------|---------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 2,246   | 2,294            | 2,501            | 2,541            | 2,584            | 2,632            | 2,694            |
| The Judiciary .....                                 | 3,004   | 3,194            | 3,523            | 3,639            | 3,762            | 3,891            | 4,023            |
| Agriculture .....                                   | 15,692  | 15,633           | 15,193           | 15,155           | 15,192           | 15,281           | 15,341           |
| Commerce .....                                      | 3,820   | 4,197            | 4,901            | 6,124            | 3,998            | 3,877            | 3,865            |
| Defense—Military .....                              | 254,015 | 256,128          | 258,430          | 264,090          | 272,317          | 275,521          | 285,192          |
| Education .....                                     | 26,304  | 29,408           | 31,155           | 31,402           | 31,506           | 31,178           | 31,089           |
| Energy .....                                        | 16,530  | 16,502           | 18,036           | 17,375           | 17,043           | 17,175           | 17,497           |
| Health and Human Services .....                     | 34,412  | 36,941           | 38,516           | 39,689           | 40,730           | 42,104           | 44,208           |
| Housing and Urban Development .....                 | 16,434  | 24,646           | 25,017           | 28,087           | 28,738           | 29,823           | 31,134           |
| Interior .....                                      | 7,341   | 8,012            | 7,910            | 8,134            | 8,140            | 8,092            | 8,101            |
| Justice .....                                       | 16,435  | 17,300           | 18,147           | 17,014           | 16,700           | 16,619           | 16,936           |
| Labor .....                                         | 10,250  | 10,709           | 11,134           | 10,974           | 10,959           | 11,031           | 11,105           |
| State .....                                         | 4,765   | 4,727            | 5,052            | 4,807            | 4,858            | 4,866            | 4,855            |
| Transportation .....                                | 37,754  | 40,440           | 41,066           | 41,563           | 41,900           | 42,425           | 42,991           |
| Treasury .....                                      | 10,628  | 11,512           | 12,319           | 11,461           | 11,456           | 11,460           | 11,518           |
| Veterans Affairs .....                              | 18,865  | 18,925           | 18,895           | 18,893           | 18,878           | 18,880           | 19,537           |
| Corps of Engineers .....                            | 4,110   | 4,051            | 3,215            | 3,503            | 3,295            | 3,349            | 3,403            |
| Other Defense—Civil Programs .....                  | 113     | 131              | 132              | 120              | 120              | 119              | 120              |
| Environmental Protection Agency .....               | 6,800   | 7,360            | 7,771            | 6,913            | 6,900            | 6,985            | 7,129            |
| Executive Office of the President .....             | 217     | 246              | 252              | 237              | 238              | 238              | 243              |
| Federal Emergency Management Administration .....   | 5,117   | 843              | 832              | 829              | 823              | 813              | 831              |
| General Services Administration .....               | 570     | 137              | 114              | 112              | 113              | 99               | 137              |
| International Assistance Programs .....             | 10,598  | 11,565           | 12,233           | 11,542           | 11,185           | 11,046           | 10,977           |
| National Aeronautics and Space Administration ..... | 13,709  | 13,638           | 13,465           | 13,278           | 13,315           | 13,394           | 13,435           |
| National Science Foundation .....                   | 3,271   | 3,429            | 3,773            | 3,886            | 4,004            | 4,123            | 4,247            |
| Office of Personnel Management .....                | 194     | 188              | 188              | 185              | 183              | 181              | 186              |
| Small Business Administration .....                 | 854     | 752              | 724              | 715              | 715              | 715              | 729              |
| Social Security Administration (On-budget) .....    | 2,147   | 2,272            | 2,326            | 2,278            | 2,288            | 2,298            | 2,296            |
| Social Security Administration (Off-budget) .....   | 3,451   | 3,195            | 3,151            | 3,199            | 3,189            | 3,179            | 3,181            |
| Other Independent Agencies (On-budget) .....        | 6,698   | 7,044            | 7,385            | 7,293            | 7,356            | 7,185            | 7,230            |
| Allowances .....                                    |         |                  | 3,250            |                  |                  |                  |                  |
| Total discretionary budget authority .....          | 536,344 | 555,419          | 570,606          | 575,038          | 582,485          | 588,579          | 604,230          |

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003

| Department or other unit                            | 1976  | TQ    | 1977  | 1978  | 1979  | 1980  | 1981  | 1982  |
|-----------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Legislative Branch .....                            | 0.5   | 0.5   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   |
| The Judiciary .....                                 | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   |
| Agriculture .....                                   | 2.4   | 2.4   | 2.2   | 2.3   | 2.3   | 2.2   | 2.3   | 2.0   |
| Commerce .....                                      | 0.9   | 0.8   | 3.2   | 0.7   | 0.8   | 0.9   | 0.6   | 0.5   |
| Defense—Military .....                              | 49.4  | 52.8  | 44.6  | 44.9  | 45.8  | 46.2  | 52.7  | 60.8  |
| Education .....                                     | 4.2   | 6.8   | 3.9   | 3.9   | 4.2   | 3.8   | 3.4   | 3.0   |
| Energy .....                                        | 2.7   | 3.2   | 3.2   | 4.4   | 4.0   | 2.2   | 4.0   | 3.7   |
| Health and Human Services .....                     | 3.7   | 3.3   | 3.4   | 3.7   | 3.7   | 4.1   | 3.9   | 3.6   |
| Housing and Urban Development .....                 | 11.1  | 0.4   | 13.6  | 14.6  | 11.2  | 10.9  | 9.4   | 5.4   |
| Interior .....                                      | 1.5   | 2.3   | 1.7   | 1.9   | 1.9   | 1.6   | 1.4   | 1.3   |
| Justice .....                                       | 1.1   | 1.3   | 1.0   | 0.9   | 0.9   | 0.8   | 0.7   | 0.7   |
| Labor .....                                         | 3.3   | 1.7   | 5.6   | 1.7   | 4.2   | 3.0   | 2.6   | 1.2   |
| State .....                                         | 0.4   | 0.8   | 0.5   | 0.5   | 0.6   | 0.6   | 0.6   | 0.6   |
| Transportation .....                                | 2.9   | 2.4   | 2.2   | 2.4   | 3.2   | 3.2   | 3.9   | 3.9   |
| Treasury .....                                      | 2.5   | 4.7   | 1.8   | 2.0   | 1.4   | 5.6   | 0.9   | 1.2   |
| Veterans Affairs .....                              | 2.5   | 2.8   | 2.3   | 2.4   | 2.5   | 2.3   | 2.3   | 2.4   |
| Corps of Engineers .....                            | 1.1   | 1.5   | 1.0   | 1.1   | 1.0   | 1.1   | 0.9   | 0.9   |
| Other Defense—Civil Programs .....                  | *     | *     | *     | *     | *     | *     | *     | *     |
| Environmental Protection Agency .....               | 0.4   | 0.4   | 1.1   | 2.2   | 2.0   | 1.5   | 0.9   | 1.1   |
| Executive Office of the President .....             | *     | *     | *     | *     | *     | *     | *     | *     |
| Federal Emergency Management Administration .....   | 0.1   | 0.1   | 0.2   | 0.3   | 0.2   | 0.4   | 0.2   | 0.2   |
| General Services Administration .....               | 0.2   | 0.2   | 0.2   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   |
| International Assistance Programs .....             | 3.1   | 2.2   | 2.8   | 3.3   | 3.9   | 3.1   | 4.1   | 3.0   |
| National Aeronautics and Space Administration ..... | 1.8   | 2.1   | 1.6   | 1.7   | 1.8   | 1.7   | 1.7   | 1.8   |
| National Science Foundation .....                   | 0.4   | 0.4   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   |
| Office of Personnel Management .....                | 0.1   | 0.1   | 0.1   | 0.1   | *     | *     | *     | *     |
| Small Business Administration .....                 | 0.3   | 0.1   | 0.4   | 1.4   | 0.8   | 0.7   | 0.4   | 0.2   |
| Social Security Administration (Off-budget) .....   |       |       |       |       |       | —*    | —*    |       |
| Other Independent Agencies (On-budget) .....        | 3.0   | 6.4   | 2.5   | 2.6   | 2.6   | 2.8   | 2.1   | 1.5   |
| Total discretionary budget authority .....          | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnote at end of table.



Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

| Department or other unit                            | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  |
|-----------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| Legislative Branch .....                            | 0.4   | 0.4   | 0.3   | 0.4   | 0.4   | 0.4   | 0.4   |
| The Judiciary .....                                 | 0.2   | 0.2   | 0.2   | 0.2   | 0.3   | 0.3   | 0.3   |
| Agriculture .....                                   | 2.1   | 2.0   | 2.0   | 2.0   | 2.0   | 2.1   | 2.2   |
| Commerce .....                                      | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   | 0.6   | 0.6   |
| Defense—Military .....                              | 62.7  | 62.3  | 63.9  | 65.6  | 64.0  | 64.0  | 62.9  |
| Education .....                                     | 2.9   | 2.9   | 3.1   | 3.1   | 3.5   | 3.6   | 3.7   |
| Energy .....                                        | 3.3   | 3.0   | 3.1   | 2.7   | 2.6   | 2.9   | 2.9   |
| Health and Human Services .....                     | 3.5   | 3.4   | 3.3   | 3.4   | 3.7   | 3.9   | 4.0   |
| Housing and Urban Development .....                 | 4.1   | 4.0   | 3.8   | 3.5   | 2.9   | 2.9   | 2.7   |
| Interior .....                                      | 1.4   | 1.2   | 1.2   | 1.1   | 1.2   | 1.2   | 1.2   |
| Justice .....                                       | 0.8   | 0.8   | 0.8   | 0.9   | 1.1   | 1.2   | 1.3   |
| Labor .....                                         | 1.4   | 1.9   | 1.1   | 1.1   | 1.2   | 1.2   | 1.1   |
| State .....                                         | 0.6   | 0.6   | 0.6   | 0.8   | 0.7   | 0.7   | 0.7   |
| Transportation .....                                | 2.9   | 2.5   | 2.4   | 2.2   | 2.2   | 2.2   | 2.3   |
| Treasury .....                                      | 1.2   | 1.2   | 1.3   | 1.3   | 1.4   | 1.7   | 1.7   |
| Veterans Affairs .....                              | 2.5   | 2.4   | 2.4   | 2.5   | 2.6   | 2.6   | 2.7   |
| Corps of Engineers .....                            | 0.9   | 0.6   | 0.6   | 0.6   | 0.7   | 0.7   | 0.7   |
| Other Defense—Civil Programs .....                  | *     | *     | *     | *     | *     | *     | *     |
| Environmental Protection Agency .....               | 1.0   | 1.0   | 1.0   | 0.8   | 1.2   | 1.1   | 1.1   |
| Executive Office of the President .....             | *     | *     | *     | *     | *     | *     | *     |
| Federal Emergency Management Administration .....   | 0.2   | 0.1   | 0.1   | 0.2   | 0.1   | 0.1   | 0.4   |
| General Services Administration .....               | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | *     | *     |
| International Assistance Programs .....             | 3.2   | 5.0   | 4.1   | 3.4   | 3.1   | 2.9   | 2.6   |
| National Aeronautics and Space Administration ..... | 1.9   | 1.8   | 1.7   | 1.8   | 2.5   | 2.0   | 2.3   |
| National Science Foundation .....                   | 0.3   | 0.3   | 0.3   | 0.3   | 0.4   | 0.4   | 0.4   |
| Office of Personnel Management .....                | *     | *     | *     | *     | *     | *     | *     |
| Small Business Administration .....                 | 0.3   | 0.2   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1   |
| Social Security Administration (On-budget) .....    |       |       |       |       |       |       | 0.2   |
| Other Independent Agencies (On-budget) .....        | 1.5   | 1.4   | 1.4   | 1.3   | 1.3   | 1.2   | 1.4   |
| Total discretionary budget authority .....          | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

| Department or other unit                            | 1990  | 1991  | 1992  | 1993  | 1994  | 1995  | 1996  |
|-----------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| Legislative Branch .....                            | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.5   | 0.4   |
| The Judiciary .....                                 | 0.3   | 0.4   | 0.4   | 0.5   | 0.5   | 0.5   | 0.6   |
| Agriculture .....                                   | 2.2   | 2.2   | 2.9   | 3.0   | 3.3   | 3.1   | 3.1   |
| Commerce .....                                      | 0.7   | 0.5   | 0.6   | 0.6   | 0.8   | 0.8   | 0.7   |
| Defense—Military .....                              | 59.2  | 58.6  | 53.9  | 50.1  | 48.7  | 50.3  | 50.5  |
| Education .....                                     | 3.7   | 3.8   | 4.2   | 4.5   | 4.7   | 4.9   | 4.3   |
| Energy .....                                        | 3.2   | 3.3   | 3.6   | 3.7   | 3.6   | 3.4   | 3.3   |
| Health and Human Services .....                     | 4.6   | 4.9   | 5.4   | 5.8   | 6.4   | 6.6   | 6.6   |
| Housing and Urban Development .....                 | 2.9   | 4.3   | 4.4   | 4.9   | 5.1   | 4.0   | 4.3   |
| Interior .....                                      | 1.3   | 1.3   | 1.3   | 1.3   | 1.5   | 1.4   | 1.4   |
| Justice .....                                       | 1.6   | 1.5   | 1.7   | 1.8   | 1.8   | 2.5   | 2.9   |
| Labor .....                                         | 1.7   | 1.7   | 1.9   | 1.9   | 2.1   | 1.9   | 1.9   |
| State .....                                         | 0.7   | 0.7   | 0.9   | 1.0   | 1.1   | 1.0   | 0.9   |
| Transportation .....                                | 2.6   | 2.4   | 2.7   | 2.6   | 2.8   | 2.2   | 2.5   |
| Treasury .....                                      | 1.6   | 1.6   | 1.8   | 1.9   | 2.0   | 2.1   | 2.1   |
| Veterans Affairs .....                              | 2.6   | 2.6   | 2.9   | 3.1   | 3.3   | 3.5   | 3.5   |
| Corps of Engineers .....                            | 0.6   | 0.6   | 0.7   | 0.7   | 0.8   | 0.7   | 0.7   |
| Other Defense—Civil Programs .....                  | *     | *     | *     | *     | *     | *     | *     |
| Environmental Protection Agency .....               | 1.1   | 1.1   | 1.3   | 1.3   | 1.3   | 1.2   | 1.3   |
| Executive Office of the President .....             | *     | *     | *     | *     | *     | *     | *     |
| Federal Emergency Management Administration .....   | 0.4   | 0.1   | 0.9   | 0.5   | 1.2   | 0.8   | 0.8   |
| General Services Administration .....               | 0.5   | 0.4   | 0.1   | 0.1   | 0.1   | *     | *     |
| International Assistance Programs .....             | 2.7   | 2.6   | 2.4   | 4.7   | 2.2   | 2.4   | 2.1   |
| National Aeronautics and Space Administration ..... | 2.5   | 2.6   | 2.7   | 2.7   | 2.8   | 2.8   | 2.8   |
| National Science Foundation .....                   | 0.4   | 0.4   | 0.5   | 0.5   | 0.6   | 0.6   | 0.6   |
| Office of Personnel Management .....                | *     | *     | *     | *     | *     | *     | *     |
| Small Business Administration .....                 | 0.2   | 0.1   | 0.3   | 0.2   | 0.4   | 0.2   | 0.2   |
| Social Security Administration (On-budget) .....    | 0.2   | 0.3   | 0.2   | 0.3   | 0.3   | 0.5   | 0.4   |
| Social Security Administration (Off-budget) .....   | 0.4   | 0.4   | 0.5   | 0.5   | 0.5   | 0.5   | 0.6   |
| Other Independent Agencies (On-budget) .....        | 1.4   | 1.3   | 1.4   | 1.4   | 1.5   | 1.5   | 1.4   |
| Total discretionary budget authority .....          | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnote at end of table.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2003—Continued

| Department or other unit                            | 1997  | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------|-------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 0.4   | 0.4              | 0.4              | 0.4              | 0.4              | 0.4              | 0.4              |
| The Judiciary .....                                 | 0.6   | 0.6              | 0.6              | 0.6              | 0.6              | 0.7              | 0.7              |
| Agriculture .....                                   | 2.9   | 2.8              | 2.7              | 2.6              | 2.6              | 2.6              | 2.5              |
| Commerce .....                                      | 0.7   | 0.8              | 0.9              | 1.1              | 0.7              | 0.7              | 0.6              |
| Defense—Military .....                              | 47.4  | 46.1             | 45.3             | 45.9             | 46.8             | 46.8             | 47.2             |
| Education .....                                     | 4.9   | 5.3              | 5.5              | 5.5              | 5.4              | 5.3              | 5.1              |
| Energy .....                                        | 3.1   | 3.0              | 3.2              | 3.0              | 2.9              | 2.9              | 2.9              |
| Health and Human Services .....                     | 6.4   | 6.7              | 6.8              | 6.9              | 7.0              | 7.2              | 7.3              |
| Housing and Urban Development .....                 | 3.1   | 4.4              | 4.4              | 4.9              | 4.9              | 5.1              | 5.2              |
| Interior .....                                      | 1.4   | 1.4              | 1.4              | 1.4              | 1.4              | 1.4              | 1.3              |
| Justice .....                                       | 3.1   | 3.1              | 3.2              | 3.0              | 2.9              | 2.8              | 2.8              |
| Labor .....                                         | 1.9   | 1.9              | 2.0              | 1.9              | 1.9              | 1.9              | 1.8              |
| State .....                                         | 0.9   | 0.9              | 0.9              | 0.8              | 0.8              | 0.8              | 0.8              |
| Transportation .....                                | 7.0   | 7.3              | 7.2              | 7.2              | 7.2              | 7.2              | 7.1              |
| Treasury .....                                      | 2.0   | 2.1              | 2.2              | 2.0              | 2.0              | 1.9              | 1.9              |
| Veterans Affairs .....                              | 3.5   | 3.4              | 3.3              | 3.3              | 3.2              | 3.2              | 3.2              |
| Corps of Engineers .....                            | 0.8   | 0.7              | 0.6              | 0.6              | 0.6              | 0.6              | 0.6              |
| Other Defense—Civil Programs .....                  | *     | *                | *                | *                | *                | *                | *                |
| Environmental Protection Agency .....               | 1.3   | 1.3              | 1.4              | 1.2              | 1.2              | 1.2              | 1.2              |
| Executive Office of the President .....             | *     | *                | *                | *                | *                | *                | *                |
| Federal Emergency Management Administration .....   | 1.0   | 0.2              | 0.1              | 0.1              | 0.1              | 0.1              | 0.1              |
| General Services Administration .....               | 0.1   | *                | *                | *                | *                | *                | *                |
| International Assistance Programs .....             | 2.0   | 2.1              | 2.1              | 2.0              | 1.9              | 1.9              | 1.8              |
| National Aeronautics and Space Administration ..... | 2.6   | 2.5              | 2.4              | 2.3              | 2.3              | 2.3              | 2.2              |
| National Science Foundation .....                   | 0.6   | 0.6              | 0.7              | 0.7              | 0.7              | 0.7              | 0.7              |
| Office of Personnel Management .....                | *     | *                | *                | *                | *                | *                | *                |
| Small Business Administration .....                 | 0.2   | 0.1              | 0.1              | 0.1              | 0.1              | 0.1              | 0.1              |
| Social Security Administration (On-budget) .....    | 0.4   | 0.4              | 0.4              | 0.4              | 0.4              | 0.4              | 0.4              |
| Social Security Administration (Off-budget) .....   | 0.6   | 0.6              | 0.6              | 0.6              | 0.5              | 0.5              | 0.5              |
| Other Independent Agencies (On-budget) .....        | 1.2   | 1.3              | 1.3              | 1.3              | 1.3              | 1.2              | 1.2              |
| Allowances .....                                    |       |                  | 0.6              |                  |                  |                  |                  |
| Total discretionary budget authority .....          | 100.0 | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            |

\* 0.05 percent or less.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003

| Category                                             | 1940    | 1941    | 1942    | 1943    | 1944    | 1945    | 1946    | 1947    | 1948    | 1949    |
|------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>In millions of current dollars</b>                |         |         |         |         |         |         |         |         |         |         |
| Total outlays .....                                  | 9,468   | 13,653  | 35,137  | 78,555  | 91,304  | 92,712  | 55,232  | 34,496  | 29,764  | 38,835  |
| National defense <sup>1</sup> .....                  | 1,660   | 6,435   | 25,658  | 66,699  | 79,143  | 82,965  | 42,681  | 12,808  | 9,105   | 13,150  |
| Nondefense:                                          |         |         |         |         |         |         |         |         |         |         |
| Payments for individuals .....                       | 1,657   | 1,730   | 1,758   | 1,647   | 1,721   | 2,215   | 5,673   | 9,052   | 9,043   | 10,065  |
| Direct payments <sup>2</sup> .....                   | (1,360) | (1,374) | (1,348) | (1,220) | (1,260) | (1,784) | (5,222) | (8,292) | (8,208) | (9,029) |
| Grants to State and local governments .....          | (298)   | (356)   | (410)   | (427)   | (461)   | (432)   | (451)   | (761)   | (835)   | (1,036) |
| All other grants .....                               | 574     | 491     | 482     | 487     | 449     | 427     | 368     | 842     | 777     | 840     |
| Net Interest <sup>2</sup> .....                      | 899     | 943     | 1,052   | 1,529   | 2,219   | 3,112   | 4,111   | 4,204   | 4,341   | 4,523   |
| All other <sup>2</sup> .....                         | 4,995   | 4,601   | 7,081   | 9,414   | 9,092   | 5,382   | 3,867   | 9,141   | 8,141   | 12,035  |
| Undistributed offsetting receipts <sup>2</sup> ..... | -317    | -547    | -894    | -1,221  | -1,320  | -1,389  | -1,468  | -1,552  | -1,643  | -1,779  |
| Total nondefense .....                               | 7,808   | 7,218   | 9,479   | 11,856  | 12,161  | 9,747   | 12,551  | 21,688  | 20,659  | 25,685  |
| <b>In billions of constant (FY 1992) dollars</b>     |         |         |         |         |         |         |         |         |         |         |
| Total outlays .....                                  | 104.2   | 143.1   | 335.3   | 655.2   | 749.6   | 775.8   | 481.1   | 266.2   | 223.6   | 289.0   |
| National defense <sup>1</sup> .....                  | 22.9    | 70.5    | 231.2   | 514.3   | 606.5   | 680.0   | 390.1   | 108.6   | 81.7    | 110.6   |
| Nondefense:                                          |         |         |         |         |         |         |         |         |         |         |
| Payments for individuals .....                       | 16.0    | 16.1    | 15.0    | 12.7    | 12.3    | 15.1    | 36.5    | 53.7    | 49.6    | 53.7    |
| Direct payments <sup>2</sup> .....                   | (13.1)  | (12.8)  | (11.5)  | (9.4)   | (9.0)   | (12.1)  | (33.6)  | (49.2)  | (45.0)  | (48.2)  |
| Grants to State and local governments .....          | (2.9)   | (3.3)   | (3.5)   | (3.3)   | (3.3)   | (2.9)   | (2.9)   | (4.5)   | (4.6)   | (5.5)   |
| All other grants .....                               | 7.0     | 6.4     | 6.3     | 5.9     | 5.3     | 5.0     | 4.0     | 6.8     | 6.2     | 6.2     |
| Net Interest <sup>2</sup> .....                      | 8.4     | 8.4     | 8.7     | 12.0    | 16.7    | 22.8    | 28.2    | 25.7    | 24.6    | 24.6    |
| All other <sup>2</sup> .....                         | 54.0    | 49.1    | 86.7    | 127.6   | 127.9   | 72.1    | 37.8    | 86.8    | 77.9    | 111.1   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -4.0    | -7.2    | -12.3   | -17.2   | -18.8   | -19.1   | -15.4   | -15.3   | -16.5   | -17.2   |
| Total nondefense .....                               | 81.3    | 72.7    | 104.3   | 140.8   | 143.4   | 95.9    | 91.1    | 157.6   | 141.8   | 178.4   |
| <b>As percentages of GDP</b>                         |         |         |         |         |         |         |         |         |         |         |
| Total outlays .....                                  | 9.8     | 12.0    | 24.4    | 43.6    | 43.7    | 41.9    | 24.8    | 14.7    | 11.6    | 14.3    |
| National defense <sup>1</sup> .....                  | 1.7     | 5.6     | 17.8    | 37.1    | 37.9    | 37.5    | 19.1    | 5.5     | 3.5     | 4.8     |
| Nondefense:                                          |         |         |         |         |         |         |         |         |         |         |
| Payments for individuals .....                       | 1.7     | 1.5     | 1.2     | 0.9     | 0.8     | 1.0     | 2.5     | 3.9     | 3.5     | 3.7     |
| Direct payments <sup>2</sup> .....                   | (1.4)   | (1.2)   | (0.9)   | (0.7)   | (0.6)   | (0.8)   | (2.3)   | (3.5)   | (3.2)   | (3.3)   |
| Grants to State and local governments .....          | (0.3)   | (0.3)   | (0.3)   | (0.2)   | (0.2)   | (0.2)   | (0.2)   | (0.3)   | (0.3)   | (0.4)   |
| All other grants .....                               | 0.6     | 0.4     | 0.3     | 0.3     | 0.2     | 0.2     | 0.2     | 0.4     | 0.3     | 0.3     |
| Net Interest <sup>2</sup> .....                      | 0.9     | 0.8     | 0.7     | 0.8     | 1.1     | 1.4     | 1.8     | 1.8     | 1.7     | 1.7     |
| All other <sup>2</sup> .....                         | 5.2     | 4.0     | 4.9     | 5.2     | 4.4     | 2.4     | 1.7     | 3.9     | 3.2     | 4.4     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.3    | -0.5    | -0.6    | -0.7    | -0.6    | -0.6    | -0.7    | -0.7    | -0.6    | -0.7    |
| Total nondefense .....                               | 8.1     | 6.3     | 6.6     | 6.6     | 5.8     | 4.4     | 5.6     | 9.2     | 8.1     | 9.5     |
| Addendum: GDP (\$ billions) .....                    | 96.5    | 113.9   | 144.2   | 180.0   | 209.0   | 221.4   | 222.9   | 234.9   | 256.6   | 271.7   |
| <b>As percentages of outlays</b>                     |         |         |         |         |         |         |         |         |         |         |
| Total outlays .....                                  | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   |
| National defense <sup>1</sup> .....                  | 17.5    | 47.1    | 73.0    | 84.9    | 86.7    | 89.5    | 77.3    | 37.1    | 30.6    | 33.9    |
| Nondefense:                                          |         |         |         |         |         |         |         |         |         |         |
| Payments for individuals .....                       | 17.5    | 12.7    | 5.0     | 2.1     | 1.9     | 2.4     | 10.3    | 26.2    | 30.4    | 25.9    |
| Direct payments <sup>2</sup> .....                   | (14.4)  | (10.1)  | (3.8)   | (1.6)   | (1.4)   | (1.9)   | (9.5)   | (24.0)  | (27.6)  | (23.3)  |
| Grants to State and local governments .....          | (3.1)   | (2.6)   | (1.2)   | (0.5)   | (0.5)   | (0.5)   | (0.8)   | (2.2)   | (2.8)   | (2.7)   |
| All other grants .....                               | 6.1     | 3.6     | 1.4     | 0.6     | 0.5     | 0.5     | 0.7     | 2.4     | 2.6     | 2.2     |
| Net Interest <sup>2</sup> .....                      | 9.5     | 6.9     | 3.0     | 1.9     | 2.4     | 3.4     | 7.4     | 12.2    | 14.6    | 11.6    |
| All other <sup>2</sup> .....                         | 52.8    | 33.7    | 20.2    | 12.0    | 10.0    | 5.8     | 7.0     | 26.5    | 27.4    | 31.0    |
| Undistributed offsetting receipts <sup>2</sup> ..... | -3.4    | -4.0    | -2.5    | -1.6    | -1.4    | -1.5    | -2.7    | -4.5    | -5.5    | -4.6    |
| Total nondefense .....                               | 82.5    | 52.9    | 27.0    | 15.1    | 13.3    | 10.5    | 22.7    | 62.9    | 69.4    | 66.1    |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

| Category                                             | 1950     | 1951    | 1952    | 1953    | 1954     | 1955     | 1956     | 1957     | 1958     | 1959     |
|------------------------------------------------------|----------|---------|---------|---------|----------|----------|----------|----------|----------|----------|
| <b>In millions of current dollars</b>                |          |         |         |         |          |          |          |          |          |          |
| Total outlays .....                                  | 42,562   | 45,514  | 67,686  | 76,101  | 70,855   | 68,444   | 70,640   | 76,578   | 82,405   | 92,098   |
| National defense <sup>1</sup> .....                  | 13,724   | 23,566  | 46,089  | 52,802  | 49,266   | 42,729   | 42,523   | 45,430   | 46,815   | 49,015   |
| Nondefense:                                          |          |         |         |         |          |          |          |          |          |          |
| Payments for individuals .....                       | 13,664   | 10,279  | 10,853  | 10,950  | 12,610   | 14,297   | 15,208   | 17,027   | 20,931   | 22,757   |
| Direct payments <sup>2</sup> .....                   | (12,407) | (8,955) | (9,528) | (9,460) | (10,999) | (12,674) | (13,534) | (15,226) | (18,810) | (20,393) |
| Grants to State and local governments .....          | (1,257)  | (1,324) | (1,325) | (1,490) | (1,611)  | (1,623)  | (1,674)  | (1,802)  | (2,121)  | (2,364)  |
| All other grants .....                               | 996      | 964     | 1,108   | 1,332   | 1,431    | 1,574    | 1,877    | 2,164    | 2,770    | 4,088    |
| Net Interest <sup>2</sup> .....                      | 4,812    | 4,665   | 4,701   | 5,156   | 4,811    | 4,850    | 5,079    | 5,354    | 5,604    | 5,762    |
| All other <sup>2</sup> .....                         | 11,182   | 8,373   | 8,313   | 9,432   | 6,134    | 8,488    | 9,541    | 10,750   | 10,670   | 15,089   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -1,817   | -2,332  | -3,377  | -3,571  | -3,397   | -3,493   | -3,589   | -4,146   | -4,385   | -4,613   |
| Total nondefense .....                               | 28,838   | 21,948  | 21,597  | 23,299  | 21,589   | 25,715   | 28,117   | 31,148   | 35,590   | 43,083   |
| <b>In billions of constant (FY 1992) dollars</b>     |          |         |         |         |          |          |          |          |          |          |
| Total outlays .....                                  | 301.0    | 309.0   | 447.4   | 479.2   | 432.0    | 411.3    | 403.9    | 417.8    | 428.1    | 463.5    |
| National defense <sup>1</sup> .....                  | 113.5    | 176.1   | 326.4   | 350.1   | 322.2    | 275.0    | 256.6    | 262.1    | 258.5    | 258.8    |
| Nondefense:                                          |          |         |         |         |          |          |          |          |          |          |
| Payments for individuals .....                       | 74.0     | 52.7    | 53.5    | 53.2    | 60.3     | 68.3     | 71.8     | 78.2     | 93.4     | 99.9     |
| Direct payments <sup>2</sup> .....                   | (67.2)   | (45.9)  | (47.0)  | (45.9)  | (52.6)   | (60.6)   | (63.9)   | (69.9)   | (83.9)   | (89.5)   |
| Grants to State and local governments .....          | (6.8)    | (6.8)   | (6.5)   | (7.2)   | (7.7)    | (7.8)    | (7.9)    | (8.3)    | (9.5)    | (10.4)   |
| All other grants .....                               | 7.8      | 6.7     | 7.5     | 8.5     | 9.3      | 10.0     | 11.6     | 12.4     | 14.7     | 20.7     |
| Net Interest <sup>2</sup> .....                      | 26.6     | 24.3    | 23.7    | 25.5    | 23.5     | 23.5     | 23.9     | 24.3     | 24.8     | 25.0     |
| All other <sup>2</sup> .....                         | 95.3     | 70.2    | 65.4    | 71.5    | 44.3     | 61.8     | 65.7     | 68.8     | 65.1     | 87.0     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -16.3    | -21.1   | -29.0   | -29.5   | -27.7    | -27.1    | -26.0    | -27.9    | -28.4    | -27.8    |
| Total nondefense .....                               | 187.4    | 132.8   | 121.0   | 129.1   | 109.9    | 136.4    | 147.1    | 155.7    | 169.6    | 204.8    |
| <b>As percentages of GDP</b>                         |          |         |         |         |          |          |          |          |          |          |
| Total outlays .....                                  | 15.6     | 14.2    | 19.4    | 20.4    | 18.7     | 17.3     | 16.5     | 17.0     | 17.9     | 18.7     |
| National defense <sup>1</sup> .....                  | 5.0      | 7.3     | 13.2    | 14.2    | 13.0     | 10.8     | 9.9      | 10.1     | 10.2     | 10.0     |
| Nondefense:                                          |          |         |         |         |          |          |          |          |          |          |
| Payments for individuals .....                       | 5.0      | 3.2     | 3.1     | 2.9     | 3.3      | 3.6      | 3.6      | 3.8      | 4.5      | 4.6      |
| Direct payments <sup>2</sup> .....                   | (4.5)    | (2.8)   | (2.7)   | (2.5)   | (2.9)    | (3.2)    | (3.2)    | (3.4)    | (4.1)    | (4.1)    |
| Grants to State and local governments .....          | (0.5)    | (0.4)   | (0.4)   | (0.4)   | (0.4)    | (0.4)    | (0.4)    | (0.4)    | (0.5)    | (0.5)    |
| All other grants .....                               | 0.4      | 0.3     | 0.3     | 0.4     | 0.4      | 0.4      | 0.4      | 0.5      | 0.6      | 0.8      |
| Net Interest <sup>2</sup> .....                      | 1.8      | 1.5     | 1.3     | 1.4     | 1.3      | 1.2      | 1.2      | 1.2      | 1.2      | 1.2      |
| All other <sup>2</sup> .....                         | 4.1      | 2.6     | 2.4     | 2.5     | 1.6      | 2.1      | 2.2      | 2.4      | 2.3      | 3.1      |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.7     | -0.7    | -1.0    | -1.0    | -0.9     | -0.9     | -0.8     | -0.9     | -1.0     | -0.9     |
| Total nondefense .....                               | 10.5     | 6.8     | 6.2     | 6.2     | 5.7      | 6.5      | 6.6      | 6.9      | 7.7      | 8.8      |
| Addendum: GDP (\$ billions) .....                    | 273.6    | 321.3   | 348.9   | 373.1   | 378.0    | 395.3    | 427.6    | 450.5    | 460.6    | 491.8    |
| <b>As percentages of outlays</b>                     |          |         |         |         |          |          |          |          |          |          |
| Total outlays .....                                  | 100.0    | 100.0   | 100.0   | 100.0   | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    |
| National defense <sup>1</sup> .....                  | 32.2     | 51.8    | 68.1    | 69.4    | 69.5     | 62.4     | 60.2     | 59.3     | 56.8     | 53.2     |
| Nondefense:                                          |          |         |         |         |          |          |          |          |          |          |
| Payments for individuals .....                       | 32.1     | 22.6    | 16.0    | 14.4    | 17.8     | 20.9     | 21.5     | 22.2     | 25.4     | 24.7     |
| Direct payments <sup>2</sup> .....                   | (29.2)   | (19.7)  | (14.1)  | (12.4)  | (15.5)   | (18.5)   | (19.2)   | (19.9)   | (22.8)   | (22.1)   |
| Grants to State and local governments .....          | (3.0)    | (2.9)   | (2.0)   | (2.0)   | (2.3)    | (2.4)    | (2.4)    | (2.4)    | (2.6)    | (2.6)    |
| All other grants .....                               | 2.3      | 2.1     | 1.6     | 1.8     | 2.0      | 2.3      | 2.7      | 2.8      | 3.4      | 4.4      |
| Net Interest <sup>2</sup> .....                      | 11.3     | 10.2    | 6.9     | 6.8     | 6.8      | 7.1      | 7.2      | 7.0      | 6.8      | 6.3      |
| All other <sup>2</sup> .....                         | 26.3     | 18.4    | 12.3    | 12.4    | 8.7      | 12.4     | 13.5     | 14.0     | 12.9     | 16.4     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -4.3     | -5.1    | -5.0    | -4.7    | -4.8     | -5.1     | -5.1     | -5.4     | -5.3     | -5.0     |
| Total nondefense .....                               | 67.8     | 48.2    | 31.9    | 30.6    | 30.5     | 37.6     | 39.8     | 40.7     | 43.2     | 46.8     |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

| Category                                             | 1960     | 1961     | 1962     | 1963     | 1964     | 1965     | 1966     | 1967     | 1968     |
|------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>In millions of current dollars</b>                |          |          |          |          |          |          |          |          |          |
| Total outlays .....                                  | 92,191   | 97,723   | 106,821  | 111,316  | 118,528  | 118,228  | 134,532  | 157,464  | 178,134  |
| National defense <sup>1</sup> .....                  | 48,130   | 49,601   | 52,345   | 53,400   | 54,757   | 50,620   | 58,111   | 71,417   | 81,926   |
| Nondefense:                                          |          |          |          |          |          |          |          |          |          |
| Payments for individuals .....                       | 24,162   | 27,525   | 28,938   | 30,958   | 32,217   | 33,103   | 37,076   | 43,211   | 49,849   |
| Direct payments <sup>2</sup> .....                   | (21,682) | (24,907) | (25,987) | (27,677) | (28,658) | (29,385) | (32,771) | (38,392) | (43,779) |
| Grants to State and local governments .....          | (2,480)  | (2,618)  | (2,951)  | (3,280)  | (3,559)  | (3,718)  | (4,305)  | (4,819)  | (6,070)  |
| All other grants .....                               | 4,534    | 4,497    | 4,958    | 5,281    | 6,571    | 7,159    | 8,557    | 10,387   | 12,454   |
| Net Interest <sup>2</sup> .....                      | 6,947    | 6,716    | 6,889    | 7,740    | 8,199    | 8,591    | 9,386    | 10,268   | 11,090   |
| All other <sup>2</sup> .....                         | 13,238   | 14,191   | 18,965   | 19,734   | 22,492   | 24,663   | 27,944   | 29,475   | 30,861   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -4,820   | -4,807   | -5,274   | -5,797   | -5,708   | -5,908   | -6,542   | -7,294   | -8,045   |
| Total nondefense .....                               | 44,061   | 48,122   | 54,477   | 57,915   | 63,771   | 67,608   | 76,421   | 86,047   | 96,208   |
| <b>In billions of constant (FY 1992) dollars</b>     |          |          |          |          |          |          |          |          |          |
| Total outlays .....                                  | 462.3    | 477.6    | 514.3    | 516.8    | 540.7    | 531.6    | 586.7    | 665.8    | 722.7    |
| National defense <sup>1</sup> .....                  | 260.3    | 262.2    | 271.4    | 265.9    | 269.5    | 248.9    | 274.0    | 323.4    | 352.2    |
| Nondefense:                                          |          |          |          |          |          |          |          |          |          |
| Payments for individuals .....                       | 104.2    | 117.0    | 121.9    | 128.9    | 132.3    | 134.1    | 147.3    | 167.0    | 186.6    |
| Direct payments <sup>2</sup> .....                   | (93.5)   | (105.9)  | (109.5)  | (115.2)  | (117.6)  | (119.0)  | (130.2)  | (148.3)  | (163.8)  |
| Grants to State and local governments .....          | (10.7)   | (11.1)   | (12.4)   | (13.7)   | (14.6)   | (15.1)   | (17.1)   | (18.6)   | (22.7)   |
| All other grants .....                               | 22.6     | 22.6     | 24.6     | 25.4     | 31.0     | 33.0     | 39.3     | 46.0     | 52.8     |
| Net Interest <sup>2</sup> .....                      | 29.9     | 28.5     | 28.9     | 32.1     | 33.5     | 34.6     | 36.9     | 39.1     | 40.7     |
| All other <sup>2</sup> .....                         | 73.7     | 74.3     | 95.9     | 94.5     | 103.0    | 109.5    | 119.1    | 123.2    | 124.9    |
| Undistributed offsetting receipts <sup>2</sup> ..... | -28.6    | -26.9    | -28.4    | -29.9    | -28.5    | -28.5    | -30.0    | -32.8    | -34.8    |
| Total nondefense .....                               | 201.9    | 215.5    | 243.0    | 250.9    | 271.4    | 282.6    | 312.6    | 342.5    | 370.2    |
| <b>As percentages of GDP</b>                         |          |          |          |          |          |          |          |          |          |
| Total outlays .....                                  | 17.8     | 18.4     | 18.8     | 18.6     | 18.5     | 17.2     | 17.9     | 19.4     | 20.5     |
| National defense <sup>1</sup> .....                  | 9.3      | 9.3      | 9.2      | 8.9      | 8.6      | 7.4      | 7.7      | 8.8      | 9.4      |
| Nondefense:                                          |          |          |          |          |          |          |          |          |          |
| Payments for individuals .....                       | 4.7      | 5.2      | 5.1      | 5.2      | 5.0      | 4.8      | 4.9      | 5.3      | 5.7      |
| Direct payments <sup>2</sup> .....                   | (4.2)    | (4.7)    | (4.6)    | (4.6)    | (4.5)    | (4.3)    | (4.4)    | (4.7)    | (5.0)    |
| Grants to State and local governments .....          | (0.5)    | (0.5)    | (0.5)    | (0.5)    | (0.6)    | (0.5)    | (0.6)    | (0.6)    | (0.7)    |
| All other grants .....                               | 0.9      | 0.8      | 0.9      | 0.9      | 1.0      | 1.0      | 1.1      | 1.3      | 1.4      |
| Net Interest <sup>2</sup> .....                      | 1.3      | 1.3      | 1.2      | 1.3      | 1.3      | 1.3      | 1.2      | 1.3      | 1.3      |
| All other <sup>2</sup> .....                         | 2.6      | 2.7      | 3.3      | 3.3      | 3.5      | 3.6      | 3.7      | 3.6      | 3.6      |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.9     | -0.9     | -0.9     | -1.0     | -0.9     | -0.9     | -0.9     | -0.9     | -0.9     |
| Total nondefense .....                               | 8.5      | 9.1      | 9.6      | 9.7      | 10.0     | 9.8      | 10.2     | 10.6     | 11.1     |
| Addendum: GDP (\$ billions) .....                    | 518.2    | 530.9    | 567.5    | 598.3    | 640.0    | 686.7    | 752.8    | 811.9    | 868.1    |
| <b>As percentages of outlays</b>                     |          |          |          |          |          |          |          |          |          |
| Total outlays .....                                  | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    |
| National defense <sup>1</sup> .....                  | 52.2     | 50.8     | 49.0     | 48.0     | 46.2     | 42.8     | 43.2     | 45.4     | 46.0     |
| Nondefense:                                          |          |          |          |          |          |          |          |          |          |
| Payments for individuals .....                       | 26.2     | 28.2     | 27.1     | 27.8     | 27.2     | 28.0     | 27.6     | 27.4     | 28.0     |
| Direct payments <sup>2</sup> .....                   | (23.5)   | (25.5)   | (24.3)   | (24.9)   | (24.2)   | (24.9)   | (24.4)   | (24.4)   | (24.6)   |
| Grants to State and local governments .....          | (2.7)    | (2.7)    | (2.8)    | (2.9)    | (3.0)    | (3.1)    | (3.2)    | (3.1)    | (3.4)    |
| All other grants .....                               | 4.9      | 4.6      | 4.6      | 4.7      | 5.5      | 6.1      | 6.4      | 6.6      | 7.0      |
| Net Interest <sup>2</sup> .....                      | 7.5      | 6.9      | 6.4      | 7.0      | 6.9      | 7.3      | 7.0      | 6.5      | 6.2      |
| All other <sup>2</sup> .....                         | 14.4     | 14.5     | 17.8     | 17.7     | 19.0     | 20.9     | 20.8     | 18.7     | 17.3     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -5.2     | -4.9     | -4.9     | -5.2     | -4.8     | -5.0     | -4.9     | -4.6     | -4.5     |
| Total nondefense .....                               | 47.8     | 49.2     | 51.0     | 52.0     | 53.8     | 57.2     | 56.8     | 54.6     | 54.0     |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

| Category                                             | 1969     | 1970     | 1971     | 1972     | 1973     | 1974      | 1975      | 1976      | TQ       |
|------------------------------------------------------|----------|----------|----------|----------|----------|-----------|-----------|-----------|----------|
| <b>In millions of current dollars</b>                |          |          |          |          |          |           |           |           |          |
| Total outlays .....                                  | 183,640  | 195,649  | 210,172  | 230,681  | 245,707  | 269,359   | 332,332   | 371,792   | 95,975   |
| National defense <sup>1</sup> .....                  | 82,497   | 81,692   | 78,872   | 79,174   | 76,681   | 79,347    | 86,509    | 89,619    | 22,269   |
| Nondefense:                                          |          |          |          |          |          |           |           |           |          |
| Payments for individuals .....                       | 57,225   | 64,806   | 80,564   | 93,055   | 104,739  | 120,407   | 153,836   | 180,634   | 45,534   |
| Direct payments <sup>2</sup> .....                   | (49,983) | (56,079) | (70,030) | (79,112) | (90,860) | (105,557) | (137,074) | (160,576) | (40,449) |
| Grants to State and local governments .....          | (7,243)  | (8,727)  | (10,533) | (13,943) | (13,879) | (14,851)  | (16,762)  | (20,058)  | (5,085)  |
| All other grants .....                               | 12,887   | 15,301   | 17,532   | 20,386   | 27,911   | 28,442    | 32,956    | 38,946    | 10,819   |
| Net Interest <sup>2</sup> .....                      | 12,699   | 14,380   | 14,841   | 15,478   | 17,349   | 21,449    | 23,244    | 26,727    | 6,949    |
| All other <sup>2</sup> .....                         | 26,318   | 28,102   | 28,471   | 32,171   | 32,437   | 36,462    | 49,390    | 50,251    | 14,611   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -7,986   | -8,632   | -10,107  | -9,583   | -13,409  | -16,749   | -13,602   | -14,386   | -4,206   |
| Total nondefense .....                               | 101,143  | 113,958  | 131,300  | 151,507  | 169,026  | 190,012   | 245,824   | 282,173   | 73,707   |
| <b>In billions of constant (FY 1992) dollars</b>     |          |          |          |          |          |           |           |           |          |
| Total outlays .....                                  | 707.1    | 710.7    | 718.5    | 739.8    | 749.8    | 759.8     | 848.0     | 886.1     | 221.1    |
| National defense <sup>1</sup> .....                  | 337.4    | 315.4    | 287.1    | 263.7    | 239.6    | 228.3     | 224.1     | 216.8     | 52.1     |
| Nondefense:                                          |          |          |          |          |          |           |           |           |          |
| Payments for individuals .....                       | 205.9    | 223.1    | 264.8    | 294.2    | 318.8    | 339.7     | 394.7     | 434.7     | 106.1    |
| Direct payments <sup>2</sup> .....                   | (179.9)  | (193.0)  | (230.2)  | (250.1)  | (276.6)  | (297.8)   | (351.7)   | (386.5)   | (94.3)   |
| Grants to State and local governments .....          | (26.1)   | (30.1)   | (34.6)   | (44.1)   | (42.3)   | (41.9)    | (43.0)    | (48.3)    | (11.9)   |
| All other grants .....                               | 51.4     | 56.7     | 60.2     | 66.3     | 86.3     | 80.5      | 83.4      | 90.9      | 24.3     |
| Net Interest <sup>2</sup> .....                      | 44.7     | 48.0     | 47.2     | 46.9     | 50.4     | 58.1      | 57.1      | 61.2      | 15.4     |
| All other <sup>2</sup> .....                         | 100.2    | 99.7     | 94.2     | 99.4     | 95.3     | 100.8     | 124.0     | 116.9     | 32.9     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -32.5    | -32.2    | -35.0    | -30.7    | -40.7    | -47.8     | -35.2     | -34.5     | -9.7     |
| Total nondefense .....                               | 369.7    | 395.3    | 431.3    | 476.1    | 510.2    | 531.5     | 623.9     | 669.1     | 169.0    |
| <b>As percentages of GDP</b>                         |          |          |          |          |          |           |           |           |          |
| Total outlays .....                                  | 19.4     | 19.4     | 19.5     | 19.6     | 18.8     | 18.7      | 21.4      | 21.5      | 21.1     |
| National defense <sup>1</sup> .....                  | 8.7      | 8.1      | 7.3      | 6.7      | 5.9      | 5.5       | 5.6       | 5.2       | 4.9      |
| Nondefense:                                          |          |          |          |          |          |           |           |           |          |
| Payments for individuals .....                       | 6.0      | 6.4      | 7.5      | 7.9      | 8.0      | 8.4       | 9.9       | 10.4      | 10.0     |
| Direct payments <sup>2</sup> .....                   | (5.3)    | (5.6)    | (6.5)    | (6.7)    | (7.0)    | (7.3)     | (8.8)     | (9.3)     | (8.9)    |
| Grants to State and local governments .....          | (0.8)    | (0.9)    | (1.0)    | (1.2)    | (1.1)    | (1.0)     | (1.1)     | (1.2)     | (1.1)    |
| All other grants .....                               | 1.4      | 1.5      | 1.6      | 1.7      | 2.1      | 2.0       | 2.1       | 2.3       | 2.4      |
| Net Interest <sup>2</sup> .....                      | 1.3      | 1.4      | 1.4      | 1.3      | 1.3      | 1.5       | 1.5       | 1.5       | 1.5      |
| All other <sup>2</sup> .....                         | 2.8      | 2.8      | 2.6      | 2.7      | 2.5      | 2.5       | 3.2       | 2.9       | 3.2      |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.8     | -0.9     | -0.9     | -0.8     | -1.0     | -1.2      | -0.9      | -0.8      | -0.9     |
| Total nondefense .....                               | 10.7     | 11.3     | 12.2     | 12.9     | 12.9     | 13.2      | 15.8      | 16.3      | 16.2     |
| Addendum: GDP (\$ billions) .....                    | 947.9    | 1,009.0  | 1,077.7  | 1,176.9  | 1,306.8  | 1,438.1   | 1,554.5   | 1,730.4   | 454.8    |
| <b>As percentages of outlays</b>                     |          |          |          |          |          |           |           |           |          |
| Total outlays .....                                  | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0     | 100.0     | 100.0     | 100.0    |
| National defense <sup>1</sup> .....                  | 44.9     | 41.8     | 37.5     | 34.3     | 31.2     | 29.5      | 26.0      | 24.1      | 23.2     |
| Nondefense:                                          |          |          |          |          |          |           |           |           |          |
| Payments for individuals .....                       | 31.2     | 33.1     | 38.3     | 40.3     | 42.6     | 44.7      | 46.3      | 48.6      | 47.4     |
| Direct payments <sup>2</sup> .....                   | (27.2)   | (28.7)   | (33.3)   | (34.3)   | (37.0)   | (39.2)    | (41.2)    | (43.2)    | (42.1)   |
| Grants to State and local governments .....          | (3.9)    | (4.5)    | (5.0)    | (6.0)    | (5.6)    | (5.5)     | (5.0)     | (5.4)     | (5.3)    |
| All other grants .....                               | 7.0      | 7.8      | 8.3      | 8.8      | 11.4     | 10.6      | 9.9       | 10.5      | 11.3     |
| Net Interest <sup>2</sup> .....                      | 6.9      | 7.4      | 7.1      | 6.7      | 7.1      | 8.0       | 7.0       | 7.2       | 7.2      |
| All other <sup>2</sup> .....                         | 14.3     | 14.4     | 13.5     | 13.9     | 13.2     | 13.5      | 14.9      | 13.5      | 15.2     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -4.3     | -4.4     | -4.8     | -4.2     | -5.5     | -6.2      | -4.1      | -3.9      | -4.4     |
| Total nondefense .....                               | 55.1     | 58.2     | 62.5     | 65.7     | 68.8     | 70.5      | 74.0      | 75.9      | 76.8     |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

| Category                                             | 1977      | 1978      | 1979      | 1980      | 1981      | 1982      | 1983      | 1984      | 1985      |
|------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>In millions of current dollars</b>                |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 409,218   | 458,746   | 504,032   | 590,947   | 678,249   | 745,755   | 808,380   | 851,874   | 946,423   |
| National defense <sup>1</sup> .....                  | 97,241    | 104,495   | 116,342   | 133,995   | 157,513   | 185,309   | 209,903   | 227,413   | 252,748   |
| Nondefense:                                          |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 196,978   | 211,761   | 233,837   | 278,530   | 324,658   | 357,924   | 396,523   | 401,209   | 427,302   |
| Direct payments <sup>2</sup> .....                   | (174,268) | (186,967) | (206,276) | (245,879) | (286,807) | (319,123) | (353,951) | (355,856) | (377,950) |
| Grants to State and local governments .....          | (22,710)  | (24,795)  | (27,561)  | (32,652)  | (37,851)  | (38,800)  | (42,572)  | (45,353)  | (49,352)  |
| All other grants .....                               | 45,609    | 53,035    | 55,697    | 58,641    | 56,778    | 49,266    | 49,789    | 52,104    | 56,343    |
| Net Interest <sup>2</sup> .....                      | 29,901    | 35,458    | 42,636    | 52,538    | 68,774    | 85,044    | 89,828    | 111,123   | 129,504   |
| All other <sup>2</sup> .....                         | 54,369    | 69,716    | 72,996    | 87,184    | 98,567    | 94,311    | 96,313    | 91,982    | 113,224   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -14,879   | -15,720   | -17,476   | -19,942   | -28,041   | -26,099   | -33,976   | -31,957   | -32,698   |
| Total nondefense .....                               | 311,977   | 354,251   | 387,689   | 456,951   | 520,736   | 560,446   | 598,478   | 624,461   | 693,675   |
| <b>In billions of constant (FY 1992) dollars</b>     |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 901.6     | 944.9     | 957.3     | 1,015.9   | 1,056.3   | 1,086.0   | 1,123.1   | 1,129.2   | 1,209.0   |
| National defense <sup>1</sup> .....                  | 216.4     | 217.4     | 221.9     | 229.4     | 241.8     | 263.6     | 284.0     | 287.4     | 306.1     |
| Nondefense:                                          |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 439.9     | 442.2     | 450.1     | 484.5     | 515.1     | 533.3     | 564.0     | 548.7     | 564.4     |
| Direct payments <sup>2</sup> .....                   | (389.2)   | (390.4)   | (397.1)   | (427.7)   | (455.0)   | (475.5)   | (503.5)   | (486.7)   | (499.1)   |
| Grants to State and local governments .....          | (50.7)    | (51.8)    | (53.1)    | (56.8)    | (60.1)    | (57.8)    | (60.6)    | (62.0)    | (65.2)    |
| All other grants .....                               | 98.7      | 107.6     | 104.2     | 98.8      | 86.3      | 69.5      | 67.0      | 67.3      | 70.2      |
| Net Interest <sup>2</sup> .....                      | 63.7      | 70.5      | 78.3      | 88.6      | 105.6     | 122.0     | 123.2     | 146.7     | 165.2     |
| All other <sup>2</sup> .....                         | 115.0     | 139.2     | 136.4     | 149.7     | 151.1     | 136.0     | 132.5     | 122.5     | 145.7     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -32.2     | -32.0     | -33.6     | -35.1     | -43.7     | -38.3     | -47.5     | -43.3     | -42.6     |
| Total nondefense .....                               | 685.1     | 727.4     | 735.5     | 786.5     | 814.4     | 822.4     | 839.1     | 841.9     | 903.0     |
| <b>As percentages of GDP</b>                         |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 20.8      | 20.7      | 20.2      | 21.7      | 22.2      | 23.2      | 23.6      | 22.3      | 23.1      |
| National defense <sup>1</sup> .....                  | 4.9       | 4.7       | 4.7       | 4.9       | 5.2       | 5.8       | 6.1       | 6.0       | 6.2       |
| Nondefense:                                          |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 10.0      | 9.6       | 9.4       | 10.2      | 10.6      | 11.1      | 11.6      | 10.5      | 10.4      |
| Direct payments <sup>2</sup> .....                   | (8.8)     | (8.5)     | (8.3)     | (9.0)     | (9.4)     | (9.9)     | (10.3)    | (9.3)     | (9.2)     |
| Grants to State and local governments .....          | (1.2)     | (1.1)     | (1.1)     | (1.2)     | (1.2)     | (1.2)     | (1.2)     | (1.2)     | (1.2)     |
| All other grants .....                               | 2.3       | 2.4       | 2.2       | 2.2       | 1.9       | 1.5       | 1.5       | 1.4       | 1.4       |
| Net Interest <sup>2</sup> .....                      | 1.5       | 1.6       | 1.7       | 1.9       | 2.3       | 2.6       | 2.6       | 2.9       | 3.2       |
| All other <sup>2</sup> .....                         | 2.8       | 3.2       | 2.9       | 3.2       | 3.2       | 2.9       | 2.8       | 2.4       | 2.8       |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.8      | -0.7      | -0.7      | -0.7      | -0.9      | -0.8      | -1.0      | -0.8      | -0.8      |
| Total nondefense .....                               | 15.8      | 16.0      | 15.5      | 16.8      | 17.1      | 17.5      | 17.5      | 16.4      | 16.9      |
| Addendum: GDP (\$ billions) .....                    | 1,971.4   | 2,212.6   | 2,495.9   | 2,718.9   | 3,049.1   | 3,211.3   | 3,421.9   | 3,812.0   | 4,102.1   |
| <b>As percentages of outlays</b>                     |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     |
| National defense <sup>1</sup> .....                  | 23.8      | 22.8      | 23.1      | 22.7      | 23.2      | 24.8      | 26.0      | 26.7      | 26.7      |
| Nondefense:                                          |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 48.1      | 46.2      | 46.4      | 47.1      | 47.9      | 48.0      | 49.1      | 47.1      | 45.1      |
| Direct payments <sup>2</sup> .....                   | (42.6)    | (40.8)    | (40.9)    | (41.6)    | (42.3)    | (42.8)    | (43.8)    | (41.8)    | (39.9)    |
| Grants to State and local governments .....          | (5.5)     | (5.4)     | (5.5)     | (5.5)     | (5.6)     | (5.2)     | (5.3)     | (5.3)     | (5.2)     |
| All other grants .....                               | 11.1      | 11.6      | 11.1      | 9.9       | 8.4       | 6.6       | 6.2       | 6.1       | 6.0       |
| Net Interest <sup>2</sup> .....                      | 7.3       | 7.7       | 8.5       | 8.9       | 10.1      | 11.4      | 11.1      | 13.0      | 13.7      |
| All other <sup>2</sup> .....                         | 13.3      | 15.2      | 14.5      | 14.8      | 14.5      | 12.6      | 11.9      | 10.8      | 12.0      |
| Undistributed offsetting receipts <sup>2</sup> ..... | -3.6      | -3.4      | -3.5      | -3.4      | -4.1      | -3.5      | -4.2      | -3.8      | -3.5      |
| Total nondefense .....                               | 76.2      | 77.2      | 76.9      | 77.3      | 76.8      | 75.2      | 74.0      | 73.3      | 73.3      |

See footnotes at end of table.



Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

| Category                                             | 1986      | 1987      | 1988      | 1989      | 1990      | 1991      | 1992      | 1993      | 1994      |
|------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>In millions of current dollars</b>                |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 990,460   | 1,004,122 | 1,064,489 | 1,143,671 | 1,253,163 | 1,324,400 | 1,381,681 | 1,409,414 | 1,461,731 |
| National defense <sup>1</sup> .....                  | 273,375   | 281,999   | 290,361   | 303,559   | 299,331   | 273,292   | 298,350   | 291,086   | 281,642   |
| Nondefense:                                          |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 451,261   | 471,277   | 500,656   | 536,030   | 584,090   | 650,263   | 727,646   | 782,678   | 822,098   |
| Direct payments <sup>2</sup> .....                   | (397,036) | (413,522) | (438,222) | (468,677) | (506,958) | (557,766) | (615,461) | (658,389) | (686,866) |
| Grants to State and local governments .....          | (54,225)  | (57,755)  | (62,434)  | (67,353)  | (77,132)  | (92,497)  | (112,185) | (124,289) | (135,232) |
| All other grants .....                               | 57,929    | 50,452    | 52,720    | 54,322    | 57,952    | 61,837    | 65,562    | 69,171    | 75,195    |
| Net Interest <sup>2</sup> .....                      | 136,047   | 138,652   | 151,838   | 169,266   | 184,221   | 194,541   | 199,421   | 198,811   | 202,957   |
| All other <sup>2</sup> .....                         | 104,855   | 98,198    | 105,881   | 117,706   | 164,184   | 183,823   | 129,982   | 105,054   | 117,610   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -33,007   | -36,455   | -36,967   | -37,212   | -36,615   | -39,356   | -39,280   | -37,386   | -37,772   |
| Total nondefense .....                               | 717,085   | 722,123   | 774,129   | 840,112   | 953,832   | 1,051,108 | 1,083,331 | 1,118,328 | 1,180,089 |
| <b>In billions of constant (FY 1992) dollars</b>     |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 1,230.5   | 1,214.0   | 1,245.9   | 1,284.9   | 1,353.7   | 1,366.1   | 1,381.7   | 1,374.8   | 1,392.8   |
| National defense <sup>1</sup> .....                  | 324.7     | 330.0     | 333.9     | 338.3     | 324.6     | 283.3     | 298.4     | 286.6     | 271.9     |
| Nondefense:                                          |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 577.3     | 583.7     | 595.5     | 608.0     | 632.3     | 671.8     | 727.6     | 761.1     | 780.9     |
| Direct payments <sup>2</sup> .....                   | (507.9)   | (512.2)   | (521.2)   | (531.6)   | (548.9)   | (576.2)   | (615.5)   | (640.3)   | (652.5)   |
| Grants to State and local governments .....          | (69.4)    | (71.5)    | (74.2)    | (76.4)    | (83.4)    | (95.5)    | (112.2)   | (120.9)   | (128.5)   |
| All other grants .....                               | 70.1      | 58.7      | 59.5      | 59.6      | 61.1      | 62.9      | 65.6      | 67.5      | 71.8      |
| Net Interest <sup>2</sup> .....                      | 168.8     | 167.2     | 176.9     | 189.3     | 197.8     | 200.2     | 199.4     | 193.7     | 193.1     |
| All other <sup>2</sup> .....                         | 131.7     | 119.3     | 123.9     | 131.9     | 178.0     | 188.2     | 130.0     | 101.3     | 109.6     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -42.0     | -44.9     | -43.8     | -42.1     | -40.0     | -40.4     | -39.3     | -35.6     | -34.5     |
| Total nondefense .....                               | 906.0     | 884.1     | 912.0     | 946.6     | 1,029.1   | 1,082.8   | 1,083.3   | 1,088.1   | 1,120.9   |
| <b>As percentages of GDP</b>                         |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 22.6      | 21.8      | 21.5      | 21.4      | 22.0      | 22.6      | 22.5      | 21.8      | 21.4      |
| National defense <sup>1</sup> .....                  | 6.2       | 6.1       | 5.9       | 5.7       | 5.3       | 4.7       | 4.9       | 4.5       | 4.1       |
| Nondefense:                                          |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 10.3      | 10.2      | 10.1      | 10.0      | 10.3      | 11.1      | 11.8      | 12.1      | 12.0      |
| Direct payments <sup>2</sup> .....                   | (9.1)     | (9.0)     | (8.8)     | (8.8)     | (8.9)     | (9.5)     | (10.0)    | (10.2)    | (10.0)    |
| Grants to State and local governments .....          | (1.2)     | (1.3)     | (1.3)     | (1.3)     | (1.4)     | (1.6)     | (1.8)     | (1.9)     | (2.0)     |
| All other grants .....                               | 1.3       | 1.1       | 1.1       | 1.0       | 1.0       | 1.1       | 1.1       | 1.1       | 1.1       |
| Net Interest <sup>2</sup> .....                      | 3.1       | 3.0       | 3.1       | 3.2       | 3.2       | 3.3       | 3.2       | 3.1       | 3.0       |
| All other <sup>2</sup> .....                         | 2.4       | 2.1       | 2.1       | 2.2       | 2.9       | 3.1       | 2.1       | 1.6       | 1.7       |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.8      | -0.8      | -0.7      | -0.7      | -0.6      | -0.7      | -0.6      | -0.6      | -0.6      |
| Total nondefense .....                               | 16.4      | 15.7      | 15.6      | 15.7      | 16.8      | 17.9      | 17.6      | 17.3      | 17.2      |
| Addendum: GDP (\$ billions) .....                    | 4,374.3   | 4,605.1   | 4,953.5   | 5,351.8   | 5,684.5   | 5,858.8   | 6,143.2   | 6,475.1   | 6,845.7   |
| <b>As percentages of outlays</b>                     |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     |
| National defense <sup>1</sup> .....                  | 27.6      | 28.1      | 27.3      | 26.5      | 23.9      | 20.6      | 21.6      | 20.7      | 19.3      |
| Nondefense:                                          |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 45.6      | 46.9      | 47.0      | 46.9      | 46.6      | 49.1      | 52.7      | 55.5      | 56.2      |
| Direct payments <sup>2</sup> .....                   | (40.1)    | (41.2)    | (41.2)    | (41.0)    | (40.5)    | (42.1)    | (44.5)    | (46.7)    | (47.0)    |
| Grants to State and local governments .....          | (5.5)     | (5.8)     | (5.9)     | (5.9)     | (6.2)     | (7.0)     | (8.1)     | (8.8)     | (9.3)     |
| All other grants .....                               | 5.8       | 5.0       | 5.0       | 4.7       | 4.6       | 4.7       | 4.7       | 4.9       | 5.1       |
| Net Interest <sup>2</sup> .....                      | 13.7      | 13.8      | 14.3      | 14.8      | 14.7      | 14.7      | 14.4      | 14.1      | 13.9      |
| All other <sup>2</sup> .....                         | 10.6      | 9.8       | 9.9       | 10.3      | 13.1      | 13.9      | 9.4       | 7.5       | 8.0       |
| Undistributed offsetting receipts <sup>2</sup> ..... | -3.3      | -3.6      | -3.5      | -3.3      | -2.9      | -3.0      | -2.8      | -2.7      | -2.6      |
| Total nondefense .....                               | 72.4      | 71.9      | 72.7      | 73.5      | 76.1      | 79.4      | 78.4      | 79.3      | 80.7      |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2003—Continued

| Category                                             | 1995      | 1996      | 1997      | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|------------------------------------------------------|-----------|-----------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>In millions of current dollars</b>                |           |           |           |                  |                  |                  |                  |                  |                  |
| Total outlays .....                                  | 1,515,729 | 1,560,512 | 1,601,235 | 1,667,815        | 1,733,217        | 1,785,046        | 1,834,392        | 1,859,554        | 1,945,374        |
| National defense <sup>1</sup> .....                  | 272,066   | 265,748   | 270,473   | 264,112          | 265,489          | 268,670          | 269,750          | 272,125          | 288,515          |
| Nondefense:                                          |           |           |           |                  |                  |                  |                  |                  |                  |
| Payments for individuals .....                       | 874,558   | 909,393   | 950,051   | 991,516          | 1,036,656        | 1,083,371        | 1,139,495        | 1,181,087        | 1,247,873        |
| Direct payments <sup>2</sup> .....                   | (728,765) | (761,795) | (801,204) | (830,453)        | (866,513)        | (903,377)        | (947,724)        | (978,673)        | (1,033,304)      |
| Grants to State and local governments .....          | (145,793) | (147,598) | (148,847) | (161,063)        | (170,143)        | (179,994)        | (191,771)        | (202,414)        | (214,569)        |
| All other grants .....                               | 79,130    | 80,175    | 85,313    | 89,859           | 101,117          | 104,269          | 103,314          | 102,503          | 102,069          |
| Net Interest <sup>2</sup> .....                      | 232,169   | 241,090   | 244,013   | 242,694          | 241,754          | 236,496          | 233,556          | 227,136          | 220,601          |
| All other <sup>2</sup> .....                         | 102,261   | 101,726   | 101,358   | 126,000          | 130,693          | 138,042          | 135,444          | 132,250          | 134,632          |
| Undistributed offsetting receipts <sup>2</sup> ..... | -44,455   | -37,620   | -49,973   | -46,366          | -42,492          | -45,802          | -47,167          | -55,547          | -48,316          |
| Total nondefense .....                               | 1,243,663 | 1,294,764 | 1,330,762 | 1,403,703        | 1,467,728        | 1,516,376        | 1,564,642        | 1,587,429        | 1,656,859        |
| <b>In billions of constant (FY 1992) dollars</b>     |           |           |           |                  |                  |                  |                  |                  |                  |
| Total outlays .....                                  | 1,407.8   | 1,412.0   | 1,414.0   | 1,441.0          | 1,466.1          | 1,477.8          | 1,485.1          | 1,472.0          | 1,505.1          |
| National defense <sup>1</sup> .....                  | 256.4     | 240.3     | 239.3     | 229.3            | 226.0            | 224.0            | 220.1            | 217.3            | 225.4            |
| Nondefense:                                          |           |           |           |                  |                  |                  |                  |                  |                  |
| Payments for individuals .....                       | 808.8     | 822.5     | 836.7     | 855.3            | 874.9            | 894.6            | 919.8            | 931.9            | 962.4            |
| Direct payments <sup>2</sup> .....                   | (674.0)   | (689.0)   | (705.6)   | (716.3)          | (731.3)          | (746.0)          | (765.0)          | (772.3)          | (797.0)          |
| Grants to State and local governments .....          | (134.8)   | (133.5)   | (131.1)   | (138.9)          | (143.6)          | (148.6)          | (154.8)          | (159.7)          | (165.4)          |
| All other grants .....                               | 73.3      | 72.1      | 74.7      | 77.0             | 84.7             | 85.2             | 82.4             | 79.7             | 77.5             |
| Net Interest <sup>2</sup> .....                      | 215.3     | 218.6     | 216.4     | 211.3            | 206.3            | 197.7            | 191.0            | 181.8            | 172.7            |
| All other <sup>2</sup> .....                         | 93.3      | 90.2      | 88.0      | 105.6            | 107.9            | 111.8            | 107.6            | 102.6            | 102.2            |
| Undistributed offsetting receipts <sup>2</sup> ..... | -39.3     | -31.6     | -41.1     | -37.4            | -33.6            | -35.5            | -35.8            | -41.2            | -35.1            |
| Total nondefense .....                               | 1,151.4   | 1,171.6   | 1,174.7   | 1,211.8          | 1,240.2          | 1,253.8          | 1,265.0          | 1,254.8          | 1,279.7          |
| <b>As percentages of GDP</b>                         |           |           |           |                  |                  |                  |                  |                  |                  |
| Total outlays .....                                  | 21.1      | 20.7      | 20.1      | 20.0             | 20.0             | 19.7             | 19.4             | 18.8             | 18.8             |
| National defense <sup>1</sup> .....                  | 3.8       | 3.5       | 3.4       | 3.2              | 3.1              | 3.0              | 2.9              | 2.8              | 2.8              |
| Nondefense:                                          |           |           |           |                  |                  |                  |                  |                  |                  |
| Payments for individuals .....                       | 12.2      | 12.1      | 11.9      | 11.9             | 11.9             | 12.0             | 12.1             | 12.0             | 12.1             |
| Direct payments <sup>2</sup> .....                   | (10.1)    | (10.1)    | (10.0)    | (9.9)            | (10.0)           | (10.0)           | (10.0)           | (9.9)            | (10.0)           |
| Grants to State and local governments .....          | (2.0)     | (2.0)     | (1.9)     | (1.9)            | (2.0)            | (2.0)            | (2.0)            | (2.0)            | (2.1)            |
| All other grants .....                               | 1.1       | 1.1       | 1.1       | 1.1              | 1.2              | 1.2              | 1.1              | 1.0              | 1.0              |
| Net Interest <sup>2</sup> .....                      | 3.2       | 3.2       | 3.1       | 2.9              | 2.8              | 2.6              | 2.5              | 2.3              | 2.1              |
| All other <sup>2</sup> .....                         | 1.4       | 1.4       | 1.3       | 1.5              | 1.5              | 1.5              | 1.4              | 1.3              | 1.3              |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.6      | -0.5      | -0.6      | -0.6             | -0.5             | -0.5             | -0.5             | -0.6             | -0.5             |
| Total nondefense .....                               | 17.3      | 17.2      | 16.7      | 16.8             | 16.9             | 16.8             | 16.6             | 16.1             | 16.0             |
| Addendum: GDP (\$ billions) .....                    | 7,194.8   | 7,529.8   | 7,972.4   | 8,348.0          | 8,684.6          | 9,047.3          | 9,440.4          | 9,880.4          | 10,336.3         |
| <b>As percentages of outlays</b>                     |           |           |           |                  |                  |                  |                  |                  |                  |
| Total outlays .....                                  | 100.0     | 100.0     | 100.0     | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            |
| National defense <sup>1</sup> .....                  | 17.9      | 17.0      | 16.9      | 15.8             | 15.3             | 15.1             | 14.7             | 14.6             | 14.8             |
| Nondefense:                                          |           |           |           |                  |                  |                  |                  |                  |                  |
| Payments for individuals .....                       | 57.7      | 58.3      | 59.3      | 59.4             | 59.8             | 60.7             | 62.1             | 63.5             | 64.1             |
| Direct payments <sup>2</sup> .....                   | (48.1)    | (48.8)    | (50.0)    | (49.8)           | (50.0)           | (50.6)           | (51.7)           | (52.6)           | (53.1)           |
| Grants to State and local governments .....          | (9.6)     | (9.5)     | (9.3)     | (9.7)            | (9.8)            | (10.1)           | (10.5)           | (10.9)           | (11.0)           |
| All other grants .....                               | 5.2       | 5.1       | 5.3       | 5.4              | 5.8              | 5.8              | 5.6              | 5.5              | 5.2              |
| Net Interest <sup>2</sup> .....                      | 15.3      | 15.4      | 15.2      | 14.6             | 13.9             | 13.2             | 12.7             | 12.2             | 11.3             |
| All other <sup>2</sup> .....                         | 6.7       | 6.5       | 6.3       | 7.6              | 7.5              | 7.7              | 7.4              | 7.1              | 6.9              |
| Undistributed offsetting receipts <sup>2</sup> ..... | -2.9      | -2.4      | -3.1      | -2.8             | -2.5             | -2.6             | -2.6             | -3.0             | -2.5             |
| Total nondefense .....                               | 82.1      | 83.0      | 83.1      | 84.2             | 84.7             | 84.9             | 85.3             | 85.4             | 85.2             |

<sup>1</sup> Includes a small amount of grants to State and local governments and direct payments for individuals.<sup>2</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2003

| End of Fiscal Year | In Millions of Dollars |                                           |                            |                        |           | As Percentages of GDP |                                           |                            |                        |       |
|--------------------|------------------------|-------------------------------------------|----------------------------|------------------------|-----------|-----------------------|-------------------------------------------|----------------------------|------------------------|-------|
|                    | Gross Federal Debt     | Less: Held by Federal Government Accounts | Equals: Held by the Public |                        |           | Gross Federal Debt    | Less: Held by Federal Government Accounts | Equals: Held by the Public |                        |       |
|                    |                        |                                           | Total                      | Federal Reserve System | Other     |                       |                                           | Total                      | Federal Reserve System | Other |
| 1940               | 50,696                 | 7,924                                     | 42,772                     | 2,458                  | 40,314    | 52.5                  | 8.2                                       | 44.3                       | 2.5                    | 41.8  |
| 1941               | 57,531                 | 9,308                                     | 48,223                     | 2,180                  | 46,043    | 50.5                  | 8.2                                       | 42.3                       | 1.9                    | 40.4  |
| 1942               | 79,200                 | 11,447                                    | 67,753                     | 2,640                  | 65,113    | 54.9                  | 7.9                                       | 47.0                       | 1.8                    | 45.2  |
| 1943               | 142,648                | 14,882                                    | 127,766                    | 7,149                  | 120,617   | 79.2                  | 8.3                                       | 71.0                       | 4.0                    | 67.0  |
| 1944               | 204,079                | 19,283                                    | 184,796                    | 14,899                 | 169,897   | 97.6                  | 9.2                                       | 88.4                       | 7.1                    | 81.3  |
| 1945               | 260,123                | 24,941                                    | 235,182                    | 21,792                 | 213,390   | 117.5                 | 11.3                                      | 106.2                      | 9.8                    | 96.4  |
| 1946               | 270,991                | 29,130                                    | 241,861                    | 23,783                 | 218,078   | 121.6                 | 13.1                                      | 108.5                      | 10.7                   | 97.8  |
| 1947               | 257,149                | 32,810                                    | 224,339                    | 21,872                 | 202,467   | 109.5                 | 14.0                                      | 95.5                       | 9.3                    | 86.2  |
| 1948               | 252,031                | 35,761                                    | 216,270                    | 21,366                 | 194,904   | 98.2                  | 13.9                                      | 84.3                       | 8.3                    | 76.0  |
| 1949               | 252,610                | 38,288                                    | 214,322                    | 19,343                 | 194,979   | 93.0                  | 14.1                                      | 78.9                       | 7.1                    | 71.8  |
| 1950               | 256,853                | 37,830                                    | 219,023                    | 18,331                 | 200,692   | 93.9                  | 13.8                                      | 80.1                       | 6.7                    | 73.4  |
| 1951               | 255,288                | 40,962                                    | 214,326                    | 22,982                 | 191,344   | 79.5                  | 12.7                                      | 66.7                       | 7.2                    | 59.6  |
| 1952               | 259,097                | 44,339                                    | 214,758                    | 22,906                 | 191,852   | 74.3                  | 12.7                                      | 61.6                       | 6.6                    | 55.0  |
| 1953               | 265,963                | 47,580                                    | 218,383                    | 24,746                 | 193,637   | 71.3                  | 12.8                                      | 58.5                       | 6.6                    | 51.9  |
| 1954               | 270,812                | 46,313                                    | 224,499                    | 25,037                 | 199,462   | 71.6                  | 12.3                                      | 59.4                       | 6.6                    | 52.8  |
| 1955               | 274,366                | 47,751                                    | 226,616                    | 23,607                 | 203,009   | 69.4                  | 12.1                                      | 57.3                       | 6.0                    | 51.4  |
| 1956               | 272,693                | 50,537                                    | 222,156                    | 23,758                 | 198,398   | 63.8                  | 11.8                                      | 52.0                       | 5.6                    | 46.4  |
| 1957               | 272,252                | 52,931                                    | 219,320                    | 23,035                 | 196,285   | 60.4                  | 11.7                                      | 48.7                       | 5.1                    | 43.6  |
| 1958               | 279,666                | 53,329                                    | 226,336                    | 25,438                 | 200,898   | 60.7                  | 11.6                                      | 49.1                       | 5.5                    | 43.6  |
| 1959               | 287,465                | 52,764                                    | 234,701                    | 26,044                 | 208,657   | 58.5                  | 10.7                                      | 47.7                       | 5.3                    | 42.4  |
| 1960               | 290,525                | 53,686                                    | 236,840                    | 26,523                 | 210,317   | 56.1                  | 10.4                                      | 45.7                       | 5.1                    | 40.6  |
| 1961               | 292,648                | 54,291                                    | 238,357                    | 27,253                 | 211,104   | 55.1                  | 10.2                                      | 44.9                       | 5.1                    | 39.8  |
| 1962               | 302,928                | 54,918                                    | 248,010                    | 29,663                 | 218,347   | 53.4                  | 9.7                                       | 43.7                       | 5.2                    | 38.5  |
| 1963               | 310,324                | 56,345                                    | 253,978                    | 32,027                 | 221,951   | 51.9                  | 9.4                                       | 42.5                       | 5.4                    | 37.1  |
| 1964               | 316,059                | 59,210                                    | 256,849                    | 34,794                 | 222,055   | 49.4                  | 9.3                                       | 40.1                       | 5.4                    | 34.7  |
| 1965               | 322,318                | 61,540                                    | 260,778                    | 39,100                 | 221,678   | 46.9                  | 9.0                                       | 38.0                       | 5.7                    | 32.3  |
| 1966               | 328,498                | 64,784                                    | 263,714                    | 42,169                 | 221,545   | 43.6                  | 8.6                                       | 35.0                       | 5.6                    | 29.4  |
| 1967               | 340,445                | 73,819                                    | 266,626                    | 46,719                 | 219,907   | 41.9                  | 9.1                                       | 32.8                       | 5.8                    | 27.1  |
| 1968               | 368,685                | 79,140                                    | 289,545                    | 52,230                 | 237,315   | 42.5                  | 9.1                                       | 33.4                       | 6.0                    | 27.3  |
| 1969               | 365,769                | 87,661                                    | 278,108                    | 54,095                 | 224,013   | 38.6                  | 9.2                                       | 29.3                       | 5.7                    | 23.6  |
| 1970               | 380,921                | 97,723                                    | 283,198                    | 57,714                 | 225,484   | 37.8                  | 9.7                                       | 28.1                       | 5.7                    | 22.3  |
| 1971               | 408,176                | 105,140                                   | 303,037                    | 65,518                 | 237,519   | 37.9                  | 9.8                                       | 28.1                       | 6.1                    | 22.0  |
| 1972               | 435,936                | 113,559                                   | 322,377                    | 71,426                 | 250,951   | 37.0                  | 9.6                                       | 27.4                       | 6.1                    | 21.3  |
| 1973               | 466,291                | 125,381                                   | 340,910                    | 75,181                 | 265,729   | 35.7                  | 9.6                                       | 26.1                       | 5.8                    | 20.3  |
| 1974               | 483,893                | 140,194                                   | 343,699                    | 80,648                 | 263,051   | 33.6                  | 9.7                                       | 23.9                       | 5.6                    | 18.3  |
| 1975               | 541,925                | 147,225                                   | 394,700                    | 84,993                 | 309,707   | 34.9                  | 9.5                                       | 25.4                       | 5.5                    | 19.9  |
| 1976               | 628,970                | 151,566                                   | 477,404                    | 94,714                 | 382,690   | 36.3                  | 8.8                                       | 27.6                       | 5.5                    | 22.1  |
| TQ                 | 643,561                | 148,052                                   | 495,509                    | 96,702                 | 398,807   | 35.4                  | 8.1                                       | 27.2                       | 5.3                    | 21.9  |
| 1977               | 706,398                | 157,295                                   | 549,103                    | 105,004                | 444,099   | 35.8                  | 8.0                                       | 27.9                       | 5.3                    | 22.5  |
| 1978               | 776,602                | 169,477                                   | 607,125                    | 115,480                | 491,645   | 35.1                  | 7.7                                       | 27.4                       | 5.2                    | 22.2  |
| 1979               | 829,470                | 189,162                                   | 640,308                    | 115,594                | 524,714   | 33.2                  | 7.6                                       | 25.7                       | 4.6                    | 21.0  |
| 1980               | 909,050                | 199,212                                   | 709,838                    | 120,846                | 588,992   | 33.4                  | 7.3                                       | 26.1                       | 4.4                    | 21.7  |
| 1981               | 994,845                | 209,507                                   | 785,338                    | 124,466                | 660,872   | 32.6                  | 6.9                                       | 25.8                       | 4.1                    | 21.7  |
| 1982               | 1,137,345              | 217,560                                   | 919,785                    | 134,497                | 785,288   | 35.4                  | 6.8                                       | 28.6                       | 4.2                    | 24.5  |
| 1983               | 1,371,710              | 240,114                                   | 1,131,596                  | 155,527                | 976,069   | 40.1                  | 7.0                                       | 33.1                       | 4.5                    | 28.5  |
| 1984               | 1,564,657              | 264,159                                   | 1,300,498                  | 155,122                | 1,145,376 | 41.0                  | 6.9                                       | 34.1                       | 4.1                    | 30.0  |
| 1985               | 1,817,521              | 317,612                                   | 1,499,908                  | 169,806                | 1,330,102 | 44.3                  | 7.7                                       | 36.6                       | 4.1                    | 32.4  |
| 1986               | 2,120,629              | 383,919                                   | 1,736,709                  | 190,855                | 1,545,854 | 48.5                  | 8.8                                       | 39.7                       | 4.4                    | 35.3  |
| 1987               | 2,346,125              | 457,444                                   | 1,888,680                  | 212,040                | 1,676,640 | 50.9                  | 9.9                                       | 41.0                       | 4.6                    | 36.4  |
| 1988               | 2,601,307              | 550,507                                   | 2,050,799                  | 229,218                | 1,821,581 | 52.5                  | 11.1                                      | 41.4                       | 4.6                    | 36.8  |
| 1989               | 2,868,039              | 678,157                                   | 2,189,882                  | 220,088                | 1,969,795 | 53.6                  | 12.7                                      | 40.9                       | 4.1                    | 36.8  |
| 1990               | 3,206,564              | 795,841                                   | 2,410,722                  | 234,410                | 2,176,312 | 56.4                  | 14.0                                      | 42.4                       | 4.1                    | 38.3  |
| 1991               | 3,598,498              | 910,362                                   | 2,688,137                  | 258,591                | 2,429,546 | 61.4                  | 15.5                                      | 45.9                       | 4.4                    | 41.5  |
| 1992               | 4,002,136              | 1,003,302                                 | 2,998,834                  | 296,397                | 2,702,437 | 65.1                  | 16.3                                      | 48.8                       | 4.8                    | 44.0  |
| 1993               | 4,351,416              | 1,103,945                                 | 3,247,471                  | 325,653                | 2,921,818 | 67.2                  | 17.0                                      | 50.2                       | 5.0                    | 45.1  |
| 1994               | 4,643,705              | 1,211,588                                 | 3,432,117                  | 355,150                | 3,076,967 | 67.8                  | 17.7                                      | 50.1                       | 5.2                    | 44.9  |

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2003—Continued

| End of Fiscal Year  | In Millions of Dollars |                                           |                            |                        |           | As Percentages of GDP |                                           |                            |                        |       |
|---------------------|------------------------|-------------------------------------------|----------------------------|------------------------|-----------|-----------------------|-------------------------------------------|----------------------------|------------------------|-------|
|                     | Gross Federal Debt     | Less: Held by Federal Government Accounts | Equals: Held by the Public |                        |           | Gross Federal Debt    | Less: Held by Federal Government Accounts | Equals: Held by the Public |                        |       |
|                     |                        |                                           | Total                      | Federal Reserve System | Other     |                       |                                           | Total                      | Federal Reserve System | Other |
| 1995 .....          | 4,921,018              | 1,317,645                                 | 3,603,373                  | 374,114                | 3,229,259 | 68.4                  | 18.3                                      | 50.1                       | 5.2                    | 44.9  |
| 1996 .....          | 5,181,934              | 1,448,967                                 | 3,732,968                  | 390,924                | 3,342,043 | 68.8                  | 19.2                                      | 49.6                       | 5.2                    | 44.4  |
| 1997 .....          | 5,369,707              | 1,598,559                                 | 3,771,148                  | 424,507                | 3,346,641 | 67.4                  | 20.1                                      | 47.3                       | 5.3                    | 42.0  |
| 1998 estimate ..... | 5,543,589              | 1,746,773                                 | 3,796,816                  | N/A                    | N/A       | 66.4                  | 20.9                                      | 45.5                       | N/A                    | N/A   |
| 1999 estimate ..... | 5,738,119              | 1,930,829                                 | 3,807,290                  | N/A                    | N/A       | 66.1                  | 22.2                                      | 43.8                       | N/A                    | N/A   |
| 2000 estimate ..... | 5,915,719              | 2,103,992                                 | 3,811,727                  | N/A                    | N/A       | 65.4                  | 23.3                                      | 42.1                       | N/A                    | N/A   |
| 2001 estimate ..... | 6,078,886              | 2,280,575                                 | 3,798,311                  | N/A                    | N/A       | 64.4                  | 24.2                                      | 40.2                       | N/A                    | N/A   |
| 2002 estimate ..... | 6,203,701              | 2,481,619                                 | 3,722,082                  | N/A                    | N/A       | 62.8                  | 25.1                                      | 37.7                       | N/A                    | N/A   |
| 2003 estimate ..... | 6,336,234              | 2,684,123                                 | 3,652,111                  | N/A                    | N/A       | 61.3                  | 26.0                                      | 35.3                       | N/A                    | N/A   |

N/A: Not available.

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–2003

(in millions of dollars)

| End of Fiscal Year | Debt Subject to Limit | End of Fiscal Year | Debt Subject to Limit | End of Fiscal Year | Debt Subject to Limit | End of Fiscal Year  | Debt Subject to Limit |
|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|---------------------|-----------------------|
| 1940 .....         | 43,219                | 1957 .....         | 269,120               | 1973 .....         | 458,264               | 1988 .....          | 2,586,869             |
| 1941 .....         | 49,494                | 1958 .....         | 275,395               | 1974 .....         | 475,181               | 1989 .....          | 2,829,770             |
| 1942 .....         | 74,154                | 1959 .....         | 282,419               | 1975 .....         | 534,207               | 1990 .....          | 3,161,223             |
| 1943 .....         | 140,469               | 1960 .....         | 283,827               | 1976 .....         | 621,556               | 1991 .....          | 3,569,300             |
| 1944 .....         | 208,077               | 1961 .....         | 286,308               | TQ .....           | 635,822               | 1992 .....          | 3,972,578             |
| 1945 .....         | 268,671               | 1962 .....         | 295,374               | 1977 .....         | 699,963               | 1993 .....          | 4,315,571             |
| 1946 .....         | 268,932               | 1963 .....         | 302,923               | 1978 .....         | 772,691               | 1994 .....          | 4,605,338             |
| 1947 .....         | 255,767               | 1964 .....         | 308,583               | 1979 .....         | 827,615               | 1995 .....          | 4,884,605             |
| 1948 .....         | 250,381               | 1965 .....         | 314,126               | 1980 .....         | 908,723               | 1996 .....          | 5,137,195             |
| 1949 .....         | 250,965               | 1966 .....         | 316,293               | 1981 .....         | 998,818               | 1997 .....          | 5,327,624             |
| 1950 .....         | 255,382               | 1967 .....         | 323,143               | 1982 .....         | 1,142,913             | 1998 estimate ..... | 5,505,638             |
| 1951 .....         | 253,284               | 1968 .....         | 348,534               | 1983 .....         | 1,377,953             | 1999 estimate ..... | 5,701,223             |
| 1952 .....         | 257,233               | 1969 .....         | 356,107               | 1984 .....         | 1,572,975             | 2000 estimate ..... | 5,879,763             |
| 1953 .....         | 264,220               | 1970 .....         | 372,600               | 1985 .....         | 1,823,775             | 2001 estimate ..... | 6,044,029             |
| 1954 .....         | 269,379               | 1971 .....         | 398,650               | 1986 .....         | 2,110,975             | 2002 estimate ..... | 6,169,903             |
| 1955 .....         | 272,348               | 1972 .....         | 427,751               | 1987 .....         | 2,336,014             | 2003 estimate ..... | 6,304,527             |
| 1956 .....         | 270,619               |                    |                       |                    |                       |                     |                       |

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT

| Date and Act                             | History of Legislation                                                                                                                                                                         | Dollar Amount of Limit |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| June 25, 1940<br>54 Stat. 526 .....      | Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding .....                                                                        | 49,000,000,000         |
| February 19, 1941<br>55 Stat. 7 .....    | Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to .....                                                               | 65,000,000,000         |
| March 28, 1942<br>56 Stat. 189 .....     | Amended sec. 21, increasing limitation to .....                                                                                                                                                | 125,000,000,000        |
| April 11, 1943<br>57 Stat. 63 .....      | Amended sec. 21, increasing limitation to .....                                                                                                                                                | 210,000,000,000        |
| June 9, 1944<br>58 Stat. 272 .....       | Amended sec. 21, increasing limitation to .....                                                                                                                                                | 260,000,000,000        |
| April 3, 1945<br>59 Stat. 47 .....       | Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to .....                                                         | 300,000,000,000        |
| June 26, 1946<br>60 Stat. 316 .....      | Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to .....                                                                       | 275,000,000,000        |
| August 28, 1954<br>68 Stat. 895 .....    | Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955 .....                                                                           | 281,000,000,000        |
| June 30, 1955<br>69 Stat. 241 .....      | Amended act of August 28, 1954, extending increase in limitation until June 30, 1956 .....                                                                                                     | 281,000,000,000        |
| July 9, 1956<br>70 Stat. 519 .....       | Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957 .....                                                                               | 278,000,000,000        |
| February 26, 1958<br>72 Stat. 27 .....   | Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959 .....                                                                          | 280,000,000,000        |
| September 2, 1958<br>72 Stat. 1758 ..... | Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation .....                                                              | 288,000,000,000        |
| June 30, 1959<br>73 Stat. 156 .....      | Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960 .....                  | 295,000,000,000        |
| June 30, 1960<br>74 Stat. 290 .....      | Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961 .....                                                                               | 293,000,000,000        |
| June 30, 1961<br>75 Stat. 148 .....      | Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962 .....                                                                              | 298,000,000,000        |
| March 13, 1962<br>76 Stat. 23 .....      | Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962 ..... | 300,000,000,000        |
| July 1, 1962<br>76 Stat. 124 .....       | Increased sec. 21 limitation during the periods:<br>(1) beginning July 1, 1962, and ending March 31, 1963, to .....                                                                            | 308,000,000,000        |
| May 29, 1963<br>77 Stat. 90 .....        | (2) beginning April 1, 1963, and ending June 24, 1963, to .....                                                                                                                                | 305,000,000,000        |
| August 27, 1963<br>77 Stat. 131 .....    | (3) beginning June 25, 1963, and ending June 30, 1963, to .....                                                                                                                                | 300,000,000,000        |
| November 26, 1963<br>77 Stat. 342 .....  | Increased sec. 21 limitation during the periods:<br>(1) beginning May 29, 1963, and ending June 30, 1963, to .....                                                                             | 307,000,000,000        |
| June 29, 1964<br>78 Stat. 225 .....      | (2) beginning July 1, 1963, and ending August 31, 1963, to .....                                                                                                                               | 309,000,000,000        |
| June 24, 1965<br>79 Stat. 172 .....      | Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to .....                                                                             | 309,000,000,000        |
| June 24, 1966<br>80 Stat. 221 .....      | Increased sec. 21 limitation during the periods:<br>(1) beginning December 1, 1963, and ending June 29, 1964, to .....                                                                         | 315,000,000,000        |
| March 2, 1967<br>81 Stat. 4 .....        | (2) ending June 30, 1964, to .....                                                                                                                                                             | 309,000,000,000        |
| June 29, 1964<br>78 Stat. 225 .....      | Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to .....                                                                                     | 324,000,000,000        |
| June 24, 1965<br>79 Stat. 172 .....      | Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to .....                                                                                      | 328,000,000,000        |
| June 24, 1966<br>80 Stat. 221 .....      | Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to .....                                                                                      | 330,000,000,000        |
| March 2, 1967<br>81 Stat. 4 .....        | Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to .....                                                                                     | 336,000,000,000        |

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

| Date and Act                                                                  | History of Legislation                                                                                                                                                                                                                                                                                                                                   | Dollar Amount of Limit                                                   |
|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| June 30, 1967<br>81 Stat. 99 .....                                            | Sec. 21 amended to increase limitation on aggregate outstanding at any time to .....<br>Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of .....   | 358,000,000,000<br><br>365,000,000,000                                   |
| April 7, 1969<br>83 Stat. 7 .....                                             | Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970 .....                                                                                                                                                                          | 377,000,000,000                                                          |
| June 30, 1970<br>84 Stat. 368 .....                                           | Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971 .....                                                                                                                                                                           | 395,000,000,000                                                          |
| March 17, 1971<br>85 Stat. 5 .....                                            | Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972 .....                                                                                                                                                                         | 430,000,000,000                                                          |
| March 15, 1972<br>86 Stat. 63 .....                                           | Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972 .....                                                                                                                                                                                                   | 450,000,000,000                                                          |
| July 1, 1972<br>86 Stat. 406 .....                                            | Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972 .....                                                                                                                                                                                                                                          | 450,000,000,000                                                          |
| October 27, 1972<br>86 Stat. 1324 .....                                       | Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973 .....                                                                                                                                                                                                                                                | 465,000,000,000                                                          |
| July 1, 1973<br>86 Stat. 1324 .....                                           | Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973 .....                                                                                                                                                                                                                                       | 465,000,000,000                                                          |
| December 3, 1973<br>87 Stat. 691 .....                                        | Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974 .....                                                                                                                                                                                                                                                | 475,700,000,000                                                          |
| June 30, 1974<br>88 Stat. 285 .....                                           | Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975 .....                                                                                                                                                                                                                                                  | 495,000,000,000                                                          |
| February 19, 1975<br>89 Stat. 5 .....                                         | Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975 .....                                                                                                                                                                                                                                               | 577,000,000,000                                                          |
| June 30, 1975<br>89 Stat. 246 .....                                           | Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975 .....                                                                                                                                                                                                                                               | 577,000,000,000                                                          |
| November 14, 1975<br>89 Stat. 693 .....                                       | Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976 .....                                                                                                                                                                                                                                              | 595,000,000,000                                                          |
| March 15, 1976<br>90 Stat. 217 .....                                          | Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976 .....                                                                                                                                                                                                                                                  | 627,000,000,000                                                          |
| June 30, 1976<br>90 Stat. 793 .....                                           | Increased sec. 21 limitation during the periods:<br>(1) beginning July 1, 1976, and ending September 30, 1976, to .....<br>(2) beginning October 1, 1976, and ending March 31, 1977, to .....<br>(3) beginning April 1, 1977, and ending September 30, 1977, to .....<br>Temporary increase terminated October 1, 1977, and limitation reverted to ..... | 636,000,000,000<br>682,000,000,000<br>700,000,000,000<br>400,000,000,000 |
| October 4, 1977<br>91 Stat. 1090 .....                                        | Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978 .....                                                                                                                                                                                                                               | 752,000,000,000                                                          |
| March 27, 1978<br>92 Stat. 185 .....                                          | Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978 .....                                                                                                                                                                                                                                           | 752,000,000,000                                                          |
| August 3, 1978<br>92 Stat. 419 .....                                          | Temporary increase terminated August 1, 1978, and limitation reverted to .....<br>Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979 .....                                                                                                                                              | 400,000,000,000<br>798,000,000,000                                       |
| Temporary increase terminated April 1, 1979, and limitation reverted to ..... |                                                                                                                                                                                                                                                                                                                                                          | 400,000,000,000                                                          |
| April 2, 1979<br>93 Stat. 8 .....                                             | Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979 .....                                                                                                                                                                                                                             | 830,000,000,000                                                          |
| September 29, 1979<br>93 Stat. 589 .....                                      | Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980 .....                                                                                                                                                                                                                              | 879,000,000,000                                                          |
| May 30, 1980<br>94 Stat. 421 .....                                            | Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980 .....                                                                                                                                                                                                                                           | 879,000,000,000                                                          |
| June 6, 1980<br>94 Stat. 439 .....                                            | Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980 .....                                                                                                                                                                                                                                          | 879,000,000,000                                                          |
| June 28, 1980<br>94 Stat. 598 .....                                           | Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981 .....                                                                                                                                                                                                                              | 925,000,000,000                                                          |
| December 19, 1980<br>94 Stat. 3261 .....                                      | Increased the total debt limit (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) to .....                                                                                                                                                                                                                         | 935,100,000,000                                                          |

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

| Date and Act                                 | History of Legislation                                                                                                                             | Dollar Amount of Limit |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| February 7, 1981<br>95 Stat. 4 .....         | Increased the temporary portion of the debt limit to \$585.0 billion through September 30, 1980, raising the total debt ceiling to .....           | 985,000,000,000        |
| September 30, 1981<br>95 Stat. 955 .....     | Increased the temporary portion of the debt limit to \$599.8 billion for one day—September 30, 1981 .....                                          | 999,800,000,000        |
| September 30, 1981<br>95 Stat. 956 .....     | Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982 .....                                              | 1,079,800,000,000      |
| June 28, 1982<br>96 Stat. 130 .....          | Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982 .....                                              | 1,143,100,000,000      |
| September 30, 1982<br>96 Stat. 1156 .....    | Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983 .....                                              | 1,290,200,000,000      |
| May 26, 1983<br>97 Stat. 196 .....           | Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit.<br>Raised the debt limit to ..... | 1,389,000,000,000      |
| November 21, 1983<br>97 Stat. 1012 .....     | Increased the debt limit to .....                                                                                                                  | 1,490,000,000,000      |
| May 25, 1984<br>98 Stat. 217 .....           | Increased the debt limit to .....                                                                                                                  | 1,520,000,000,000      |
| July 6, 1984<br>98 Stat. 313 .....           | Increased the debt limit to .....                                                                                                                  | 1,573,000,000,000      |
| October 13, 1984<br>98 Stat. 2206 .....      | Increased the debt limit to .....                                                                                                                  | 1,823,800,000,000      |
| November 14, 1985<br>99 Stat. 814 .....      | Increased the debt limit temporarily through December 6, 1985 to .....                                                                             | 1,903,800,000,000      |
| December 12, 1985<br>99 Stat. 1037 .....     | Increased the debt limit to .....                                                                                                                  | 2,078,700,000,000      |
| August 21, 1986<br>100 Stat. 818 .....       | Increased the debt limit to .....                                                                                                                  | 2,111,000,000,000      |
| October 21, 1986<br>100 Stat. 1874 .....     | Increased the debt limit temporarily through May 15, 1987 to .....                                                                                 | 2,300,000,000,000      |
| May 15, 1987<br>101 Stat. 308 .....          | Increased the debt limit temporarily through July 17, 1987 to .....                                                                                | 2,320,000,000,000      |
| July 30, 1987<br>101 Stat. 542 .....         | Increased the debt limit temporarily through August 6, 1987 to .....                                                                               | 2,320,000,000,000      |
| August 10, 1987<br>101 Stat. 550 .....       | Increased the debt limit temporarily through September 23, 1987 to .....                                                                           | 2,352,000,000,000      |
| September 29, 1987<br>101 Stat. 754 .....    | Increased the debt limit to .....                                                                                                                  | 2,800,000,000,000      |
| August 7, 1989<br>103 Stat. 182 .....        | Increased the debt limit temporarily through October 31, 1989 to .....                                                                             | 2,870,000,000,000      |
| November 8, 1989<br>103 Stat. 830 .....      | Increased the debt limit to .....                                                                                                                  | 3,122,700,000,000      |
| August 9, 1990<br>104 Stat. 403 .....        | Increased the debt limit temporarily through October 2, 1990 to .....                                                                              | 3,195,000,000,000      |
| October 2, 1990<br>104 Stat. 878 .....       | Increased the debt limit temporarily through October 6, 1990 to .....                                                                              | 3,195,000,000,000      |
| October 9, 1990<br>104 Stat. 894 .....       | Increased the debt limit temporarily through October 19, 1990 to .....                                                                             | 3,195,000,000,000      |
| October 19, 1990<br>104 Stat. 1030 .....     | Increased the debt limit temporarily through October 24, 1990 to .....                                                                             | 3,195,000,000,000      |
| October 25, 1990<br>104 Stat. 1075 .....     | Increased the debt limit temporarily through October 27, 1990 to .....                                                                             | 3,195,000,000,000      |
| October 28, 1990<br>104 Stat. 1086 .....     | Increased the debt limit temporarily through November 5, 1990 to .....                                                                             | 3,230,000,000,000      |
| November 5, 1990<br>104 Stat. 1388–560 ..... | Increased the debt limit to .....                                                                                                                  | 4,145,000,000,000      |
| April 6, 1993<br>107 Stat. 42 .....          | Increased the debt limit temporarily through September 30, 1993 to .....                                                                           | 4,370,000,000,000      |
| August 10, 1993<br>107 Stat. 312 .....       | Increased the debt limit to .....                                                                                                                  | 4,900,000,000,000      |



Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

| Date and Act                           | History of Legislation                                                                                                                                                                                                                                                                                                                                | Dollar Amount of Limit |
|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| February 8, 1996<br>110 Stat. 55 ..... | Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.                                                                                               |                        |
| March 12, 1996<br>110 Stat. 825 .....  | Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996. |                        |
| March 29, 1996<br>110 Stat. 875 .....  | Increased the debt limit to .....                                                                                                                                                                                                                                                                                                                     | 5,500,000,000,000      |
| August 5, 1997<br>111 Stat. 648 .....  | Increased the debt limit to .....                                                                                                                                                                                                                                                                                                                     | 5,950,000,000,000      |

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2003

(in billions of dollars)

| Fiscal Year   | Total Outlays | Discretionary |                  |                |          | Mandatory and Net Interest |           |              |                 |                    |                                         |                                                   |              |       |
|---------------|---------------|---------------|------------------|----------------|----------|----------------------------|-----------|--------------|-----------------|--------------------|-----------------------------------------|---------------------------------------------------|--------------|-------|
|               |               | Total         | National Defense | Inter-national | Domestic | Total                      | Mandatory |              |                 |                    |                                         | Undistrib-uted Off-setting Re-ceipts <sup>2</sup> | Net Interest |       |
|               |               |               |                  |                |          |                            | Total     | Programmatic |                 |                    |                                         |                                                   |              |       |
|               |               |               |                  |                |          |                            |           | Total        | Social Security | Deposit Insur-ance | Means Tested Entitle-ments <sup>1</sup> |                                                   |              | Other |
| 1962          | 106.8         | 72.1          | 52.6             | 5.5            | 14.0     | 34.7                       | 27.9      | 33.1         | 14.0            | -0.4               | 4.3                                     | 15.1                                              | -5.3         | 6.9   |
| 1963          | 111.3         | 75.3          | 53.7             | 5.2            | 16.3     | 36.0                       | 28.3      | 34.1         | 15.5            | -0.4               | 4.7                                     | 14.3                                              | -5.8         | 7.7   |
| 1964          | 118.5         | 79.1          | 55.0             | 4.6            | 19.5     | 39.4                       | 31.2      | 36.9         | 16.2            | -0.4               | 5.0                                     | 16.1                                              | -5.7         | 8.2   |
| 1965          | 118.2         | 77.8          | 51.0             | 4.7            | 22.1     | 40.4                       | 31.8      | 37.8         | 17.1            | -0.4               | 5.2                                     | 15.8                                              | -5.9         | 8.6   |
| 1966          | 134.5         | 90.1          | 59.0             | 5.1            | 26.1     | 44.4                       | 35.0      | 41.6         | 20.3            | -0.5               | 5.8                                     | 16.0                                              | -6.5         | 9.4   |
| 1967          | 157.5         | 106.4         | 72.0             | 5.3            | 29.1     | 51.0                       | 40.7      | 48.0         | 21.3            | -0.4               | 6.2                                     | 20.9                                              | -7.3         | 10.3  |
| 1968          | 178.1         | 117.9         | 82.2             | 4.9            | 30.9     | 60.2                       | 49.1      | 57.1         | 23.3            | -0.5               | 7.5                                     | 26.8                                              | -8.0         | 11.1  |
| 1969          | 183.6         | 117.3         | 82.7             | 4.1            | 30.5     | 66.4                       | 53.7      | 61.7         | 26.7            | -0.6               | 8.6                                     | 26.9                                              | -8.0         | 12.7  |
| 1970          | 195.6         | 120.2         | 81.9             | 4.0            | 34.3     | 75.5                       | 61.1      | 69.7         | 29.6            | -0.5               | 10.1                                    | 30.5                                              | -8.6         | 14.4  |
| 1971          | 210.2         | 122.5         | 79.0             | 3.8            | 39.7     | 87.7                       | 72.9      | 83.0         | 35.1            | -0.4               | 13.4                                    | 34.9                                              | -10.1        | 14.8  |
| 1972          | 230.7         | 128.4         | 79.3             | 4.6            | 44.5     | 102.2                      | 86.8      | 96.3         | 39.4            | -0.6               | 16.9                                    | 40.7                                              | -9.6         | 15.5  |
| 1973          | 245.7         | 130.2         | 77.1             | 4.8            | 48.3     | 115.5                      | 98.1      | 111.5        | 48.2            | -0.8               | 16.7                                    | 47.4                                              | -13.4        | 17.3  |
| 1974          | 269.4         | 138.1         | 80.7             | 6.2            | 51.1     | 131.3                      | 109.8     | 126.6        | 55.0            | -0.6               | 20.2                                    | 52.1                                              | -16.7        | 21.4  |
| 1975          | 332.3         | 157.8         | 87.6             | 8.2            | 62.0     | 174.5                      | 151.3     | 164.9        | 63.6            | 0.5                | 25.7                                    | 75.2                                              | -13.6        | 23.2  |
| 1976          | 371.8         | 175.3         | 89.9             | 7.5            | 77.9     | 196.5                      | 169.8     | 184.2        | 72.7            | -0.6               | 30.5                                    | 81.6                                              | -14.4        | 26.7  |
| TQ            | 96.0          | 47.9          | 22.3             | 3.3            | 22.3     | 48.0                       | 41.1      | 45.3         | 19.5            | -0.1               | 7.6                                     | 18.3                                              | -4.2         | 6.9   |
| 1977          | 409.2         | 196.8         | 97.5             | 8.0            | 91.3     | 212.4                      | 182.5     | 197.4        | 83.7            | -2.8               | 33.2                                    | 83.2                                              | -14.9        | 29.9  |
| 1978          | 458.7         | 218.5         | 104.6            | 8.5            | 105.3    | 240.3                      | 204.8     | 220.6        | 92.4            | -1.0               | 35.2                                    | 93.9                                              | -15.7        | 35.5  |
| 1979          | 504.0         | 239.7         | 116.8            | 9.1            | 113.8    | 264.4                      | 221.7     | 239.2        | 102.6           | -1.7               | 38.3                                    | 100.1                                             | -17.5        | 42.6  |
| 1980          | 590.9         | 276.1         | 134.6            | 12.8           | 128.7    | 314.9                      | 262.3     | 282.3        | 117.1           | -0.4               | 45.0                                    | 120.6                                             | -19.9        | 52.5  |
| 1981          | 678.2         | 307.8         | 158.0            | 13.6           | 136.1    | 370.5                      | 301.7     | 329.8        | 137.9           | -1.4               | 51.6                                    | 141.6                                             | -28.0        | 68.8  |
| 1982          | 745.8         | 325.8         | 185.9            | 12.9           | 127.0    | 419.9                      | 334.9     | 361.0        | 153.9           | -2.1               | 51.8                                    | 157.4                                             | -26.1        | 85.0  |
| 1983          | 808.4         | 353.1         | 209.9            | 13.6           | 129.7    | 455.2                      | 365.4     | 399.4        | 168.5           | -1.2               | 56.9                                    | 175.2                                             | -34.0        | 89.8  |
| 1984          | 851.9         | 379.2         | 228.0            | 16.3           | 134.9    | 472.6                      | 361.5     | 393.5        | 176.1           | -0.8               | 58.0                                    | 160.3                                             | -32.0        | 111.1 |
| 1985          | 946.4         | 415.7         | 253.1            | 17.4           | 145.2    | 530.8                      | 401.3     | 434.0        | 186.4           | -2.2               | 62.2                                    | 187.5                                             | -32.7        | 129.5 |
| 1986          | 990.5         | 438.3         | 273.8            | 17.7           | 146.8    | 552.1                      | 416.1     | 449.1        | 196.5           | 1.5                | 66.1                                    | 184.9                                             | -33.0        | 136.0 |
| 1987          | 1,004.1       | 444.0         | 282.5            | 15.2           | 146.2    | 560.2                      | 421.5     | 463.8        | 205.1           | 3.1                | 70.0                                    | 185.7                                             | -42.3        | 138.7 |
| 1988          | 1,064.5       | 464.2         | 290.9            | 15.7           | 157.5    | 600.3                      | 448.5     | 493.1        | 216.8           | 10.0               | 77.1                                    | 189.3                                             | -44.7        | 151.8 |
| 1989          | 1,143.7       | 488.6         | 304.0            | 16.6           | 167.9    | 655.1                      | 485.9     | 530.2        | 230.4           | 22.0               | 84.1                                    | 193.7                                             | -44.3        | 169.3 |
| 1990          | 1,253.2       | 500.3         | 300.1            | 19.1           | 181.1    | 752.9                      | 568.7     | 605.4        | 246.5           | 57.9               | 94.1                                    | 206.8                                             | -36.7        | 184.2 |
| 1991          | 1,324.4       | 533.0         | 319.7            | 19.7           | 193.6    | 791.4                      | 596.8     | 636.2        | 266.8           | 66.2               | 115.2                                   | 188.1                                             | -39.4        | 194.5 |
| 1992          | 1,381.7       | 534.0         | 302.6            | 19.2           | 212.3    | 847.7                      | 648.2     | 687.5        | 285.2           | 2.6                | 141.1                                   | 258.6                                             | -39.3        | 199.4 |
| 1993          | 1,409.4       | 540.4         | 292.4            | 21.6           | 226.4    | 869.0                      | 670.2     | 707.5        | 302.0           | -28.0              | 156.4                                   | 277.1                                             | -37.4        | 198.8 |
| 1994          | 1,461.7       | 543.3         | 282.3            | 20.8           | 240.2    | 918.4                      | 715.5     | 753.2        | 316.9           | -7.6               | 170.4                                   | 273.5                                             | -37.8        | 203.0 |
| 1995          | 1,515.7       | 545.1         | 273.6            | 20.1           | 251.4    | 970.7                      | 738.5     | 782.9        | 333.3           | -17.9              | 181.6                                   | 286.0                                             | -44.5        | 232.2 |
| 1996          | 1,560.5       | 533.8         | 266.0            | 18.3           | 249.5    | 1,026.7                    | 785.6     | 823.2        | 347.1           | -8.4               | 187.3                                   | 297.2                                             | -37.6        | 241.1 |
| 1997          | 1,601.2       | 548.3         | 271.6            | 19.0           | 257.6    | 1,053.0                    | 809.0     | 858.9        | 362.3           | -14.4              | 184.2                                   | 326.8                                             | -50.0        | 244.0 |
| 1998 estimate | 1,667.8       | 552.7         | 265.1            | 18.9           | 268.6    | 1,115.1                    | 872.4     | 918.8        | 378.1           | -4.5               | 190.4                                   | 354.9                                             | -46.4        | 242.7 |
| 1999 estimate | 1,733.2       | 566.2         | 266.5            | 18.6           | 281.1    | 1,167.0                    | 925.2     | 967.7        | 392.9           | -4.5               | 201.6                                   | 377.7                                             | -42.5        | 241.8 |
| 2000 estimate | 1,785.0       | 573.8         | 269.7            | 19.1           | 285.1    | 1,211.2                    | 974.7     | 1,020.5      | 409.3           | -1.9               | 212.6                                   | 400.5                                             | -45.8        | 236.5 |
| 2001 estimate | 1,834.4       | 575.1         | 270.8            | 19.0           | 285.3    | 1,259.2                    | 1,025.7   | 1,072.9      | 427.1           | -1.4               | 224.7                                   | 422.4                                             | -47.2        | 233.6 |
| 2002 estimate | 1,859.6       | 576.8         | 273.1            | 19.1           | 284.6    | 1,282.8                    | 1,055.6   | 1,111.2      | 447.0           | -1.2               | 237.3                                   | 428.1                                             | -55.5        | 227.1 |
| 2003 estimate | 1,945.4       | 595.3         | 289.5            | 18.9           | 286.9    | 1,350.1                    | 1,129.5   | 1,177.8      | 467.5           | -0.3               | 252.5                                   | 458.0                                             | -48.3        | 220.6 |

<sup>1</sup> Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITEC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

<sup>2</sup> Including asset sales.

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 1992) DOLLARS: 1962–2003

(in billions of dollars)

| Fiscal Year   | Total Outlays | Discretionary |                  |                |          | Mandatory and Net Interest |           |              |                 |                    |                                         |                                                   |              |       |
|---------------|---------------|---------------|------------------|----------------|----------|----------------------------|-----------|--------------|-----------------|--------------------|-----------------------------------------|---------------------------------------------------|--------------|-------|
|               |               | Total         | National Defense | Inter-national | Domestic | Total                      | Mandatory |              |                 |                    |                                         | Undistrib-uted Off-setting Re-ceipts <sup>2</sup> | Net Interest |       |
|               |               |               |                  |                |          |                            | Total     | Programmatic |                 |                    |                                         |                                                   |              |       |
|               |               |               |                  |                |          |                            |           | Total        | Social Security | Deposit Insur-ance | Means Tested Entitle-ments <sup>1</sup> |                                                   |              | Other |
| 1962          | 514.3         | 369.8         | 272.4            | 27.8           | 69.5     | 144.5                      | 115.6     | 144.0        | 59.2            | -2.0               | 18.3                                    | 68.5                                              | -28.4        | 28.9  |
| 1963          | 516.9         | 369.9         | 267.5            | 25.1           | 77.2     | 147.0                      | 114.9     | 144.8        | 64.3            | -2.0               | 19.6                                    | 62.9                                              | -29.9        | 32.1  |
| 1964          | 540.8         | 380.7         | 270.9            | 21.1           | 88.8     | 160.1                      | 126.5     | 155.1        | 66.7            | -2.0               | 20.5                                    | 69.8                                              | -28.5        | 33.5  |
| 1965          | 531.5         | 369.4         | 250.8            | 20.9           | 97.7     | 162.0                      | 127.5     | 156.0        | 69.2            | -1.7               | 21.2                                    | 67.4                                              | -28.5        | 34.6  |
| 1966          | 586.6         | 411.6         | 278.2            | 21.6           | 111.9    | 175.0                      | 138.1     | 168.1        | 80.5            | -2.1               | 23.1                                    | 66.6                                              | -30.0        | 36.9  |
| 1967          | 666.0         | 470.6         | 326.0            | 22.4           | 122.3    | 195.3                      | 156.2     | 189.0        | 82.3            | -1.7               | 24.0                                    | 84.4                                              | -32.8        | 39.1  |
| 1968          | 722.4         | 498.6         | 353.2            | 19.7           | 125.7    | 223.9                      | 183.1     | 217.9        | 87.2            | -2.1               | 28.2                                    | 104.7                                             | -34.8        | 40.7  |
| 1969          | 707.1         | 470.5         | 338.3            | 15.5           | 116.7    | 236.6                      | 191.9     | 224.5        | 96.1            | -2.3               | 31.1                                    | 99.6                                              | -32.5        | 44.7  |
| 1970          | 710.6         | 453.1         | 316.3            | 14.1           | 122.8    | 257.5                      | 209.5     | 241.7        | 102.1           | -1.8               | 34.7                                    | 106.7                                             | -32.2        | 48.0  |
| 1971          | 718.5         | 432.6         | 287.6            | 12.5           | 132.5    | 285.9                      | 238.7     | 273.7        | 115.5           | -1.3               | 43.9                                    | 115.6                                             | -35.0        | 47.2  |
| 1972          | 739.9         | 418.5         | 264.3            | 14.2           | 140.0    | 321.4                      | 274.5     | 305.2        | 124.5           | -1.8               | 53.5                                    | 129.1                                             | -30.7        | 46.9  |
| 1973          | 749.8         | 399.9         | 240.9            | 14.2           | 144.8    | 349.9                      | 299.5     | 340.2        | 146.7           | -2.4               | 50.9                                    | 145.0                                             | -40.7        | 50.4  |
| 1974          | 759.8         | 392.3         | 232.3            | 17.1           | 142.8    | 367.5                      | 309.4     | 357.2        | 155.2           | -1.7               | 56.9                                    | 146.9                                             | -47.8        | 58.1  |
| 1975          | 848.1         | 404.1         | 227.0            | 20.5           | 156.6    | 444.0                      | 386.9     | 422.2        | 163.1           | 1.3                | 65.8                                    | 192.0                                             | -35.2        | 57.1  |
| 1976          | 886.1         | 417.2         | 217.5            | 17.4           | 182.4    | 468.8                      | 407.6     | 442.1        | 175.0           | -1.3               | 73.3                                    | 195.2                                             | -34.5        | 61.2  |
| TQ            | 221.1         | 110.2         | 52.2             | 7.5            | 50.5     | 111.0                      | 95.6      | 105.3        | 45.3            | -0.1               | 17.7                                    | 42.4                                              | -9.7         | 15.4  |
| 1977          | 901.5         | 430.2         | 217.0            | 16.9           | 196.3    | 471.2                      | 407.6     | 439.7        | 186.9           | -5.9               | 74.2                                    | 184.5                                             | -32.2        | 63.7  |
| 1978          | 944.8         | 447.6         | 217.7            | 17.1           | 212.8    | 497.3                      | 426.8     | 458.8        | 193.0           | -2.0               | 73.4                                    | 194.3                                             | -32.0        | 70.5  |
| 1979          | 957.3         | 453.3         | 222.7            | 17.1           | 213.6    | 504.0                      | 425.7     | 459.2        | 197.5           | -3.3               | 73.7                                    | 191.3                                             | -33.6        | 78.3  |
| 1980          | 1,015.9       | 472.3         | 230.5            | 21.9           | 219.9    | 543.5                      | 454.9     | 490.0        | 203.6           | -0.6               | 78.2                                    | 208.8                                             | -35.1        | 88.6  |
| 1981          | 1,056.2       | 472.9         | 242.5            | 20.9           | 209.4    | 583.4                      | 477.8     | 521.4        | 218.8           | -2.1               | 81.9                                    | 222.9                                             | -43.7        | 105.6 |
| 1982          | 1,086.1       | 466.3         | 264.5            | 18.6           | 183.2    | 619.8                      | 497.8     | 536.2        | 229.3           | -3.0               | 77.1                                    | 232.7                                             | -38.3        | 122.0 |
| 1983          | 1,123.1       | 481.2         | 283.9            | 18.7           | 178.5    | 642.0                      | 518.8     | 566.3        | 239.7           | -1.6               | 80.9                                    | 247.3                                             | -47.5        | 123.2 |
| 1984          | 1,129.3       | 489.1         | 288.2            | 21.7           | 179.2    | 640.2                      | 493.5     | 536.9        | 240.8           | -1.1               | 79.2                                    | 218.0                                             | -43.3        | 146.7 |
| 1985          | 1,209.0       | 515.1         | 306.6            | 22.4           | 186.1    | 693.9                      | 528.7     | 571.3        | 246.2           | -2.8               | 82.1                                    | 245.8                                             | -42.6        | 165.2 |
| 1986          | 1,230.7       | 530.6         | 325.3            | 22.3           | 183.1    | 700.0                      | 531.2     | 573.2        | 251.4           | 1.9                | 84.6                                    | 235.3                                             | -42.0        | 168.8 |
| 1987          | 1,214.1       | 525.5         | 330.6            | 18.5           | 176.3    | 688.6                      | 521.4     | 573.4        | 254.0           | 3.8                | 86.7                                    | 229.0                                             | -52.0        | 167.2 |
| 1988          | 1,245.9       | 536.2         | 334.5            | 18.4           | 183.2    | 709.7                      | 532.8     | 585.6        | 257.9           | 11.7               | 91.6                                    | 224.4                                             | -52.8        | 176.9 |
| 1989          | 1,284.9       | 545.1         | 338.9            | 18.6           | 187.6    | 739.9                      | 550.6     | 600.6        | 261.3           | 24.7               | 95.3                                    | 219.4                                             | -50.0        | 189.3 |
| 1990          | 1,353.7       | 540.9         | 325.5            | 20.7           | 194.8    | 812.8                      | 615.0     | 655.1        | 266.9           | 62.8               | 101.8                                   | 223.6                                             | -40.1        | 197.8 |
| 1991          | 1,366.0       | 549.9         | 331.4            | 20.2           | 198.4    | 816.1                      | 615.9     | 656.2        | 275.6           | 67.7               | 119.0                                   | 193.9                                             | -40.4        | 200.2 |
| 1992          | 1,381.7       | 534.0         | 302.6            | 19.2           | 212.3    | 847.7                      | 648.2     | 687.5        | 285.2           | 2.6                | 141.1                                   | 258.6                                             | -39.3        | 199.4 |
| 1993          | 1,374.7       | 528.3         | 288.0            | 20.8           | 219.5    | 846.4                      | 652.7     | 688.4        | 293.7           | -27.0              | 152.1                                   | 269.5                                             | -35.6        | 193.7 |
| 1994          | 1,392.8       | 518.2         | 272.5            | 19.4           | 226.4    | 874.6                      | 681.5     | 716.0        | 301.0           | -7.1               | 161.9                                   | 260.1                                             | -34.5        | 193.1 |
| 1995          | 1,407.8       | 507.2         | 257.8            | 18.4           | 231.1    | 900.5                      | 685.2     | 724.5        | 308.2           | -16.3              | 167.9                                   | 264.7                                             | -39.3        | 215.3 |
| 1996          | 1,412.0       | 480.0         | 240.5            | 16.3           | 223.2    | 932.0                      | 713.4     | 745.1        | 313.9           | -7.5               | 169.4                                   | 269.2                                             | -31.6        | 218.6 |
| 1997          | 1,414.0       | 481.8         | 240.3            | 16.5           | 225.0    | 932.2                      | 715.7     | 756.9        | 319.1           | -12.5              | 162.2                                   | 288.1                                             | -41.1        | 216.4 |
| 1998 estimate | 1,441.0       | 474.3         | 230.1            | 15.9           | 228.3    | 966.7                      | 755.5     | 792.9        | 326.1           | -3.8               | 164.2                                   | 306.4                                             | -37.4        | 211.3 |
| 1999 estimate | 1,466.1       | 476.5         | 226.8            | 15.4           | 234.3    | 989.6                      | 783.3     | 816.9        | 331.6           | -3.7               | 170.2                                   | 318.9                                             | -33.6        | 206.3 |
| 2000 estimate | 1,477.7       | 472.9         | 224.8            | 15.4           | 232.6    | 1,004.9                    | 807.2     | 842.7        | 338.0           | -1.5               | 175.5                                   | 330.8                                             | -35.5        | 197.7 |
| 2001 estimate | 1,485.0       | 463.8         | 220.9            | 15.1           | 227.7    | 1,021.3                    | 830.2     | 866.0        | 344.8           | -1.2               | 181.4                                   | 341.0                                             | -35.8        | 191.0 |
| 2002 estimate | 1,472.0       | 454.7         | 218.1            | 14.8           | 221.8    | 1,017.3                    | 835.6     | 876.8        | 352.7           | -0.9               | 187.2                                   | 337.8                                             | -41.2        | 181.8 |
| 2003 estimate | 1,505.2       | 459.2         | 226.2            | 14.4           | 218.6    | 1,046.0                    | 873.3     | 908.4        | 360.6           | -0.2               | 194.7                                   | 353.2                                             | -35.1        | 172.7 |

<sup>1</sup> Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITEC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

<sup>2</sup> Including asset sales.

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2003

| Fiscal Year   | Total Outlays | Discretionary |                  |                |          | Mandatory and Net Interest |           |              |                 |                    |                                         |                                                   |              |       |
|---------------|---------------|---------------|------------------|----------------|----------|----------------------------|-----------|--------------|-----------------|--------------------|-----------------------------------------|---------------------------------------------------|--------------|-------|
|               |               | Total         | National Defense | Inter-national | Domestic | Total                      | Mandatory |              |                 |                    |                                         | Undistrib-uted Off-setting Re-ceipts <sup>2</sup> | Net Interest |       |
|               |               |               |                  |                |          |                            | Total     | Programmatic |                 |                    |                                         |                                                   |              |       |
|               |               |               |                  |                |          |                            |           | Total        | Social Security | Deposit Insur-ance | Means Tested Entitle-ments <sup>1</sup> |                                                   |              | Other |
| 1962          | 100.0         | 67.5          | 49.2             | 5.2            | 13.1     | 32.5                       | 26.1      | 31.0         | 13.2            | -0.4               | 4.1                                     | 14.2                                              | -4.9         | 6.4   |
| 1963          | 100.0         | 67.6          | 48.3             | 4.7            | 14.7     | 32.4                       | 25.4      | 30.6         | 13.9            | -0.4               | 4.2                                     | 12.9                                              | -5.2         | 7.0   |
| 1964          | 100.0         | 66.8          | 46.4             | 3.9            | 16.4     | 33.2                       | 26.3      | 31.1         | 13.7            | -0.4               | 4.2                                     | 13.6                                              | -4.8         | 6.9   |
| 1965          | 100.0         | 65.8          | 43.2             | 4.0            | 18.7     | 34.2                       | 26.9      | 31.9         | 14.4            | -0.3               | 4.4                                     | 13.4                                              | -5.0         | 7.3   |
| 1966          | 100.0         | 67.0          | 43.9             | 3.8            | 19.4     | 33.0                       | 26.0      | 30.9         | 15.1            | -0.4               | 4.3                                     | 11.9                                              | -4.9         | 7.0   |
| 1967          | 100.0         | 67.6          | 45.7             | 3.4            | 18.5     | 32.4                       | 25.9      | 30.5         | 13.5            | -0.3               | 3.9                                     | 13.3                                              | -4.6         | 6.5   |
| 1968          | 100.0         | 66.2          | 46.1             | 2.7            | 17.4     | 33.8                       | 27.6      | 32.1         | 13.1            | -0.3               | 4.2                                     | 15.1                                              | -4.5         | 6.2   |
| 1969          | 100.0         | 63.9          | 45.0             | 2.2            | 16.6     | 36.1                       | 29.2      | 33.6         | 14.5            | -0.3               | 4.7                                     | 14.7                                              | -4.3         | 6.9   |
| 1970          | 100.0         | 61.4          | 41.9             | 2.0            | 17.5     | 38.6                       | 31.2      | 35.6         | 15.2            | -0.3               | 5.2                                     | 15.6                                              | -4.4         | 7.4   |
| 1971          | 100.0         | 58.3          | 37.6             | 1.8            | 18.9     | 41.7                       | 34.7      | 39.5         | 16.7            | -0.2               | 6.4                                     | 16.6                                              | -4.8         | 7.1   |
| 1972          | 100.0         | 55.7          | 34.4             | 2.0            | 19.3     | 44.3                       | 37.6      | 41.8         | 17.1            | -0.3               | 7.3                                     | 17.6                                              | -4.2         | 6.7   |
| 1973          | 100.0         | 53.0          | 31.4             | 2.0            | 19.7     | 47.0                       | 39.9      | 45.4         | 19.6            | -0.3               | 6.8                                     | 19.3                                              | -5.5         | 7.1   |
| 1974          | 100.0         | 51.3          | 30.0             | 2.3            | 19.0     | 48.7                       | 40.8      | 47.0         | 20.4            | -0.2               | 7.5                                     | 19.3                                              | -6.2         | 8.0   |
| 1975          | 100.0         | 47.5          | 26.4             | 2.5            | 18.7     | 52.5                       | 45.5      | 49.6         | 19.1            | 0.2                | 7.7                                     | 22.6                                              | -4.1         | 7.0   |
| 1976          | 100.0         | 47.1          | 24.2             | 2.0            | 21.0     | 52.9                       | 45.7      | 49.5         | 19.6            | -0.2               | 8.2                                     | 21.9                                              | -3.9         | 7.2   |
| TQ            | 100.0         | 50.0          | 23.2             | 3.5            | 23.3     | 50.0                       | 42.8      | 47.2         | 20.3            | -0.1               | 7.9                                     | 19.1                                              | -4.4         | 7.2   |
| 1977          | 100.0         | 48.1          | 23.8             | 2.0            | 22.3     | 51.9                       | 44.6      | 48.2         | 20.5            | -0.7               | 8.1                                     | 20.3                                              | -3.6         | 7.3   |
| 1978          | 100.0         | 47.6          | 22.8             | 1.9            | 22.9     | 52.4                       | 44.7      | 48.1         | 20.2            | -0.2               | 7.7                                     | 20.5                                              | -3.4         | 7.7   |
| 1979          | 100.0         | 47.6          | 23.2             | 1.8            | 22.6     | 52.4                       | 44.0      | 47.5         | 20.4            | -0.3               | 7.6                                     | 19.9                                              | -3.5         | 8.5   |
| 1980          | 100.0         | 46.7          | 22.8             | 2.2            | 21.8     | 53.3                       | 44.4      | 47.8         | 19.8            | -0.1               | 7.6                                     | 20.4                                              | -3.4         | 8.9   |
| 1981          | 100.0         | 45.4          | 23.3             | 2.0            | 20.1     | 54.6                       | 44.5      | 48.6         | 20.3            | -0.2               | 7.6                                     | 20.9                                              | -4.1         | 10.1  |
| 1982          | 100.0         | 43.7          | 24.9             | 1.7            | 17.0     | 56.3                       | 44.9      | 48.4         | 20.6            | -0.3               | 6.9                                     | 21.1                                              | -3.5         | 11.4  |
| 1983          | 100.0         | 43.7          | 26.0             | 1.7            | 16.0     | 56.3                       | 45.2      | 49.4         | 20.8            | -0.1               | 7.0                                     | 21.7                                              | -4.2         | 11.1  |
| 1984          | 100.0         | 44.5          | 26.8             | 1.9            | 15.8     | 55.5                       | 42.4      | 46.2         | 20.7            | -0.1               | 6.8                                     | 18.8                                              | -3.8         | 13.0  |
| 1985          | 100.0         | 43.9          | 26.7             | 1.8            | 15.3     | 56.1                       | 42.4      | 45.9         | 19.7            | -0.2               | 6.6                                     | 19.8                                              | -3.5         | 13.7  |
| 1986          | 100.0         | 44.3          | 27.6             | 1.8            | 14.8     | 55.7                       | 42.0      | 45.3         | 19.8            | 0.2                | 6.7                                     | 18.7                                              | -3.3         | 13.7  |
| 1987          | 100.0         | 44.2          | 28.1             | 1.5            | 14.6     | 55.8                       | 42.0      | 46.2         | 20.4            | 0.3                | 7.0                                     | 18.5                                              | -4.2         | 13.8  |
| 1988          | 100.0         | 43.6          | 27.3             | 1.5            | 14.8     | 56.4                       | 42.1      | 46.3         | 20.4            | 0.9                | 7.2                                     | 17.8                                              | -4.2         | 14.3  |
| 1989          | 100.0         | 42.7          | 26.6             | 1.5            | 14.7     | 57.3                       | 42.5      | 46.4         | 20.1            | 1.9                | 7.3                                     | 16.9                                              | -3.9         | 14.8  |
| 1990          | 100.0         | 39.9          | 24.0             | 1.5            | 14.5     | 60.1                       | 45.4      | 48.3         | 19.7            | 4.6                | 7.5                                     | 16.5                                              | -2.9         | 14.7  |
| 1991          | 100.0         | 40.2          | 24.1             | 1.5            | 14.6     | 59.8                       | 45.1      | 48.0         | 20.1            | 5.0                | 8.7                                     | 14.2                                              | -3.0         | 14.7  |
| 1992          | 100.0         | 38.7          | 21.9             | 1.4            | 15.4     | 61.3                       | 46.9      | 49.8         | 20.6            | 0.2                | 10.2                                    | 18.7                                              | -2.8         | 14.4  |
| 1993          | 100.0         | 38.3          | 20.7             | 1.5            | 16.1     | 61.7                       | 47.5      | 50.2         | 21.4            | -2.0               | 11.1                                    | 19.7                                              | -2.7         | 14.1  |
| 1994          | 100.0         | 37.2          | 19.3             | 1.4            | 16.4     | 62.8                       | 48.9      | 51.5         | 21.7            | -0.5               | 11.7                                    | 18.7                                              | -2.6         | 13.9  |
| 1995          | 100.0         | 36.0          | 18.0             | 1.3            | 16.6     | 64.0                       | 48.7      | 51.7         | 22.0            | -1.2               | 12.0                                    | 18.9                                              | -2.9         | 15.3  |
| 1996          | 100.0         | 34.2          | 17.0             | 1.2            | 16.0     | 65.8                       | 50.3      | 52.8         | 22.2            | -0.5               | 12.0                                    | 19.0                                              | -2.4         | 15.4  |
| 1997          | 100.0         | 34.2          | 17.0             | 1.2            | 16.1     | 65.8                       | 50.5      | 53.6         | 22.6            | -0.9               | 11.5                                    | 20.4                                              | -3.1         | 15.2  |
| 1998 estimate | 100.0         | 33.1          | 15.9             | 1.1            | 16.1     | 66.9                       | 52.3      | 55.1         | 22.7            | -0.3               | 11.4                                    | 21.3                                              | -2.8         | 14.6  |
| 1999 estimate | 100.0         | 32.7          | 15.4             | 1.1            | 16.2     | 67.3                       | 53.4      | 55.8         | 22.7            | -0.3               | 11.6                                    | 21.8                                              | -2.5         | 13.9  |
| 2000 estimate | 100.0         | 32.1          | 15.1             | 1.1            | 16.0     | 67.9                       | 54.6      | 57.2         | 22.9            | -0.1               | 11.9                                    | 22.4                                              | -2.6         | 13.2  |
| 2001 estimate | 100.0         | 31.4          | 14.8             | 1.0            | 15.6     | 68.6                       | 55.9      | 58.5         | 23.3            | -0.1               | 12.3                                    | 23.0                                              | -2.6         | 12.7  |
| 2002 estimate | 100.0         | 31.0          | 14.7             | 1.0            | 15.3     | 69.0                       | 56.8      | 59.8         | 24.0            | -0.1               | 12.8                                    | 23.0                                              | -3.0         | 12.2  |
| 2003 estimate | 100.0         | 30.6          | 14.9             | 1.0            | 14.7     | 69.4                       | 58.1      | 60.5         | 24.0            | -*                 | 13.0                                    | 23.5                                              | -2.5         | 11.3  |

\* 0.05 percent or less.

<sup>1</sup> Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITE), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

<sup>2</sup> Including asset sales.

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2003

| Fiscal Year   | Total Outlays | Discretionary |                  |                |          | Mandatory and Net Interest |           |              |                 |                    |                                         |                                                   |              |       |
|---------------|---------------|---------------|------------------|----------------|----------|----------------------------|-----------|--------------|-----------------|--------------------|-----------------------------------------|---------------------------------------------------|--------------|-------|
|               |               | Total         | National Defense | Inter-national | Domestic | Total                      | Mandatory |              |                 |                    |                                         | Undistrib-uted Off-setting Re-ceipts <sup>2</sup> | Net Interest |       |
|               |               |               |                  |                |          |                            | Total     | Programmatic |                 |                    |                                         |                                                   |              |       |
|               |               |               |                  |                |          |                            |           | Total        | Social Security | Deposit Insur-ance | Means Tested Entitle-ments <sup>1</sup> |                                                   |              | Other |
| 1962          | 18.8          | 12.7          | 9.3              | 1.0            | 2.5      | 6.1                        | 4.9       | 5.8          | 2.5             | -0.1               | 0.8                                     | 2.7                                               | -0.9         | 1.2   |
| 1963          | 18.6          | 12.6          | 9.0              | 0.9            | 2.7      | 6.0                        | 4.7       | 5.7          | 2.6             | -0.1               | 0.8                                     | 2.4                                               | -1.0         | 1.3   |
| 1964          | 18.5          | 12.4          | 8.6              | 0.7            | 3.0      | 6.2                        | 4.9       | 5.8          | 2.5             | -0.1               | 0.8                                     | 2.5                                               | -0.9         | 1.3   |
| 1965          | 17.2          | 11.3          | 7.4              | 0.7            | 3.2      | 5.9                        | 4.6       | 5.5          | 2.5             | -0.1               | 0.8                                     | 2.3                                               | -0.9         | 1.3   |
| 1966          | 17.9          | 12.0          | 7.8              | 0.7            | 3.5      | 5.9                        | 4.7       | 5.5          | 2.7             | -0.1               | 0.8                                     | 2.1                                               | -0.9         | 1.2   |
| 1967          | 19.4          | 13.1          | 8.9              | 0.7            | 3.6      | 6.3                        | 5.0       | 5.9          | 2.6             | -*                 | 0.8                                     | 2.6                                               | -0.9         | 1.3   |
| 1968          | 20.5          | 13.6          | 9.5              | 0.6            | 3.6      | 6.9                        | 5.7       | 6.6          | 2.7             | -0.1               | 0.9                                     | 3.1                                               | -0.9         | 1.3   |
| 1969          | 19.4          | 12.4          | 8.7              | 0.4            | 3.2      | 7.0                        | 5.7       | 6.5          | 2.8             | -0.1               | 0.9                                     | 2.8                                               | -0.8         | 1.3   |
| 1970          | 19.4          | 11.9          | 8.1              | 0.4            | 3.4      | 7.5                        | 6.1       | 6.9          | 2.9             | -*                 | 1.0                                     | 3.0                                               | -0.9         | 1.4   |
| 1971          | 19.5          | 11.4          | 7.3              | 0.3            | 3.7      | 8.1                        | 6.8       | 7.7          | 3.3             | -*                 | 1.2                                     | 3.2                                               | -0.9         | 1.4   |
| 1972          | 19.6          | 10.9          | 6.7              | 0.4            | 3.8      | 8.7                        | 7.4       | 8.2          | 3.3             | -0.1               | 1.4                                     | 3.5                                               | -0.8         | 1.3   |
| 1973          | 18.8          | 10.0          | 5.9              | 0.4            | 3.7      | 8.8                        | 7.5       | 8.5          | 3.7             | -0.1               | 1.3                                     | 3.6                                               | -1.0         | 1.3   |
| 1974          | 18.7          | 9.6           | 5.6              | 0.4            | 3.6      | 9.1                        | 7.6       | 8.8          | 3.8             | -*                 | 1.4                                     | 3.6                                               | -1.2         | 1.5   |
| 1975          | 21.4          | 10.2          | 5.6              | 0.5            | 4.0      | 11.2                       | 9.7       | 10.6         | 4.1             | *                  | 1.7                                     | 4.8                                               | -0.9         | 1.5   |
| 1976          | 21.5          | 10.1          | 5.2              | 0.4            | 4.5      | 11.4                       | 9.8       | 10.6         | 4.2             | -*                 | 1.8                                     | 4.7                                               | -0.8         | 1.5   |
| TQ            | 21.1          | 10.5          | 4.9              | 0.7            | 4.9      | 10.6                       | 9.0       | 10.0         | 4.3             | -*                 | 1.7                                     | 4.0                                               | -0.9         | 1.5   |
| 1977          | 20.8          | 10.0          | 4.9              | 0.4            | 4.6      | 10.8                       | 9.3       | 10.0         | 4.2             | -0.1               | 1.7                                     | 4.2                                               | -0.8         | 1.5   |
| 1978          | 20.7          | 9.9           | 4.7              | 0.4            | 4.8      | 10.9                       | 9.3       | 10.0         | 4.2             | -*                 | 1.6                                     | 4.2                                               | -0.7         | 1.6   |
| 1979          | 20.2          | 9.6           | 4.7              | 0.4            | 4.6      | 10.6                       | 8.9       | 9.6          | 4.1             | -0.1               | 1.5                                     | 4.0                                               | -0.7         | 1.7   |
| 1980          | 21.7          | 10.2          | 5.0              | 0.5            | 4.7      | 11.6                       | 9.6       | 10.4         | 4.3             | -*                 | 1.7                                     | 4.4                                               | -0.7         | 1.9   |
| 1981          | 22.2          | 10.1          | 5.2              | 0.4            | 4.5      | 12.2                       | 9.9       | 10.8         | 4.5             | -*                 | 1.7                                     | 4.6                                               | -0.9         | 2.3   |
| 1982          | 23.2          | 10.1          | 5.8              | 0.4            | 4.0      | 13.1                       | 10.4      | 11.2         | 4.8             | -0.1               | 1.6                                     | 4.9                                               | -0.8         | 2.6   |
| 1983          | 23.6          | 10.3          | 6.1              | 0.4            | 3.8      | 13.3                       | 10.7      | 11.7         | 4.9             | -*                 | 1.7                                     | 5.1                                               | -1.0         | 2.6   |
| 1984          | 22.3          | 9.9           | 6.0              | 0.4            | 3.5      | 12.4                       | 9.5       | 10.3         | 4.6             | -*                 | 1.5                                     | 4.2                                               | -0.8         | 2.9   |
| 1985          | 23.1          | 10.1          | 6.2              | 0.4            | 3.5      | 12.9                       | 9.8       | 10.6         | 4.5             | -0.1               | 1.5                                     | 4.6                                               | -0.8         | 3.2   |
| 1986          | 22.6          | 10.0          | 6.3              | 0.4            | 3.4      | 12.6                       | 9.5       | 10.3         | 4.5             | *                  | 1.5                                     | 4.2                                               | -0.8         | 3.1   |
| 1987          | 21.8          | 9.6           | 6.1              | 0.3            | 3.2      | 12.2                       | 9.2       | 10.1         | 4.5             | 0.1                | 1.5                                     | 4.0                                               | -0.9         | 3.0   |
| 1988          | 21.5          | 9.4           | 5.9              | 0.3            | 3.2      | 12.1                       | 9.1       | 10.0         | 4.4             | 0.2                | 1.6                                     | 3.8                                               | -0.9         | 3.1   |
| 1989          | 21.4          | 9.1           | 5.7              | 0.3            | 3.1      | 12.2                       | 9.1       | 9.9          | 4.3             | 0.4                | 1.6                                     | 3.6                                               | -0.8         | 3.2   |
| 1990          | 22.0          | 8.8           | 5.3              | 0.3            | 3.2      | 13.2                       | 10.0      | 10.6         | 4.3             | 1.0                | 1.7                                     | 3.6                                               | -0.6         | 3.2   |
| 1991          | 22.6          | 9.1           | 5.5              | 0.3            | 3.3      | 13.5                       | 10.2      | 10.9         | 4.6             | 1.1                | 2.0                                     | 3.2                                               | -0.7         | 3.3   |
| 1992          | 22.5          | 8.7           | 4.9              | 0.3            | 3.5      | 13.8                       | 10.6      | 11.2         | 4.6             | *                  | 2.3                                     | 4.2                                               | -0.6         | 3.2   |
| 1993          | 21.8          | 8.3           | 4.5              | 0.3            | 3.5      | 13.4                       | 10.3      | 10.9         | 4.7             | -0.4               | 2.4                                     | 4.3                                               | -0.6         | 3.1   |
| 1994          | 21.4          | 7.9           | 4.1              | 0.3            | 3.5      | 13.4                       | 10.5      | 11.0         | 4.6             | -0.1               | 2.5                                     | 4.0                                               | -0.6         | 3.0   |
| 1995          | 21.1          | 7.6           | 3.8              | 0.3            | 3.5      | 13.5                       | 10.3      | 10.9         | 4.6             | -0.2               | 2.5                                     | 4.0                                               | -0.6         | 3.2   |
| 1996          | 20.7          | 7.1           | 3.5              | 0.2            | 3.3      | 13.6                       | 10.4      | 10.9         | 4.6             | -0.1               | 2.5                                     | 3.9                                               | -0.5         | 3.2   |
| 1997          | 20.1          | 6.9           | 3.4              | 0.2            | 3.2      | 13.2                       | 10.1      | 10.8         | 4.5             | -0.2               | 2.3                                     | 4.1                                               | -0.6         | 3.1   |
| 1998 estimate | 20.0          | 6.6           | 3.2              | 0.2            | 3.2      | 13.4                       | 10.5      | 11.0         | 4.5             | -0.1               | 2.3                                     | 4.3                                               | -0.6         | 2.9   |
| 1999 estimate | 20.0          | 6.5           | 3.1              | 0.2            | 3.2      | 13.4                       | 10.7      | 11.1         | 4.5             | -0.1               | 2.3                                     | 4.3                                               | -0.5         | 2.8   |
| 2000 estimate | 19.7          | 6.3           | 3.0              | 0.2            | 3.2      | 13.4                       | 10.8      | 11.3         | 4.5             | -*                 | 2.3                                     | 4.4                                               | -0.5         | 2.6   |
| 2001 estimate | 19.4          | 6.1           | 2.9              | 0.2            | 3.0      | 13.3                       | 10.9      | 11.4         | 4.5             | -*                 | 2.4                                     | 4.5                                               | -0.5         | 2.5   |
| 2002 estimate | 18.8          | 5.8           | 2.8              | 0.2            | 2.9      | 13.0                       | 10.7      | 11.2         | 4.5             | -*                 | 2.4                                     | 4.3                                               | -0.6         | 2.3   |
| 2003 estimate | 18.8          | 5.8           | 2.8              | 0.2            | 2.8      | 13.1                       | 10.9      | 11.4         | 4.5             | -*                 | 2.4                                     | 4.4                                               | -0.5         | 2.1   |

\* 0.05 percent or less.

<sup>1</sup> Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITE), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.<sup>2</sup> Including asset sales.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003

(in millions of dollars)

| Category and Program                                          | 1962          | 1963          | 1964          | 1965          | 1966          | 1967          | 1968          | 1969          | 1970          |
|---------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Mandatory programs:</b>                                    |               |               |               |               |               |               |               |               |               |
| <b>Human resource programs:</b>                               |               |               |               |               |               |               |               |               |               |
| Education, training, employment, and social services .....    | 312           | 384           | 338           | 359           | 512           | 908           | 1,052         | 992           | 1,335         |
| <b>Health:</b>                                                |               |               |               |               |               |               |               |               |               |
| Medicaid .....                                                | 103           | 157           | 210           | 272           | 770           | 1,173         | 1,806         | 2,285         | 2,727         |
| Other .....                                                   | 8             | 12            | 15            | 24            | 38            | 26            | 24            | 35            | 38            |
| <b>Total health .....</b>                                     | <b>110</b>    | <b>169</b>    | <b>225</b>    | <b>296</b>    | <b>808</b>    | <b>1,199</b>  | <b>1,830</b>  | <b>2,319</b>  | <b>2,765</b>  |
| <b>Medicare .....</b>                                         |               |               |               |               |               | <b>2,525</b>  | <b>4,427</b>  | <b>5,396</b>  | <b>5,848</b>  |
| <b>Income security:</b>                                       |               |               |               |               |               |               |               |               |               |
| General retirement and disability .....                       | 652           | 622           | 671           | 643           | 708           | 702           | 912           | 1,002         | 997           |
| Federal employee retirement and disability .....              | 1,951         | 2,233         | 2,546         | 2,858         | 3,319         | 3,789         | 4,271         | 4,767         | 5,528         |
| Unemployment compensation .....                               | 3,499         | 3,127         | 2,912         | 2,342         | 1,964         | 1,994         | 2,266         | 2,293         | 3,074         |
| Food and nutrition assistance .....                           | 275           | 284           | 308           | 299           | 363           | 418           | 505           | 587           | 960           |
| Family and Other Support Assistance .....                     | 2,329         | 2,572         | 2,734         | 2,787         | 2,758         | 2,720         | 3,166         | 3,618         | 4,142         |
| Housing Assistance and Other .....                            | -2            | -3            | -43           | 13            | -*            | 14            | 13            | 21            | -5            |
| <b>Total income security .....</b>                            | <b>8,704</b>  | <b>8,835</b>  | <b>9,129</b>  | <b>8,943</b>  | <b>9,112</b>  | <b>9,638</b>  | <b>11,133</b> | <b>12,287</b> | <b>14,696</b> |
| <b>Social Security .....</b>                                  | <b>14,047</b> | <b>15,456</b> | <b>16,247</b> | <b>17,077</b> | <b>20,257</b> | <b>21,292</b> | <b>23,293</b> | <b>26,700</b> | <b>29,647</b> |
| <b>Veterans benefits and services:</b>                        |               |               |               |               |               |               |               |               |               |
| Income security for veterans .....                            | 3,968         | 4,206         | 4,146         | 4,215         | 4,184         | 4,546         | 4,664         | 5,036         | 5,546         |
| Other .....                                                   | 394           | -8            | 124           | 56            | 238           | 605           | 691           | 806           | 1,066         |
| <b>Total veterans benefits and services .....</b>             | <b>4,363</b>  | <b>4,198</b>  | <b>4,271</b>  | <b>4,271</b>  | <b>4,422</b>  | <b>5,151</b>  | <b>5,355</b>  | <b>5,842</b>  | <b>6,612</b>  |
| <b>Total mandatory human resources programs .....</b>         | <b>27,536</b> | <b>29,042</b> | <b>30,209</b> | <b>30,947</b> | <b>35,111</b> | <b>40,714</b> | <b>47,090</b> | <b>53,535</b> | <b>60,903</b> |
| <b>Other mandatory programs:</b>                              |               |               |               |               |               |               |               |               |               |
| National defense .....                                        | -206          | -318          | -281          | -403          | -887          | -573          | -226          | -218          | -220          |
| International affairs .....                                   | 132           | 62            | 341           | 569           | 518           | 218           | 430           | 519           | 367           |
| Energy .....                                                  | -50           | -113          | -114          | -131          | -132          | -54           | -3            | -10           | 12            |
| Agriculture .....                                             | 3,193         | 3,930         | 4,118         | 3,433         | 1,851         | 2,327         | 3,783         | 5,062         | 4,340         |
| Deposit insurance .....                                       | -394          | -423          | -436          | -389          | -486          | -401          | -522          | -603          | -501          |
| Other commerce and housing credit .....                       | 477           | -879          | -323          | -87           | 1,880         | 2,137         | 2,700         | -554          | 513           |
| Community and regional development .....                      | 37            | 47            | 39            | 68            | 96            | 107           | 101           | 77            | 103           |
| General government .....                                      | -218          | -127          | -129          | -96           | -99           | -144          | -140          | -1            | 29            |
| Other undistributed offsetting receipts .....                 | -5,274        | -5,797        | -5,708        | -5,908        | -6,542        | -7,294        | -8,045        | -7,986        | -8,632        |
| All other .....                                               | 2,626         | 2,860         | 3,481         | 3,844         | 3,701         | 3,712         | 3,933         | 3,852         | 4,159         |
| <b>Total other mandatory programs .....</b>                   | <b>323</b>    | <b>-757</b>   | <b>988</b>    | <b>900</b>    | <b>-101</b>   | <b>35</b>     | <b>2,011</b>  | <b>138</b>    | <b>169</b>    |
| <b>Total mandatory programs .....</b>                         | <b>27,859</b> | <b>28,285</b> | <b>31,197</b> | <b>31,847</b> | <b>35,011</b> | <b>40,749</b> | <b>49,101</b> | <b>53,673</b> | <b>61,072</b> |
| <b>Net interest:</b>                                          |               |               |               |               |               |               |               |               |               |
| Interest on the public debt .....                             | 9,120         | 9,895         | 10,666        | 11,346        | 12,014        | 13,391        | 14,573        | 16,588        | 19,304        |
| Interest received by:                                         |               |               |               |               |               |               |               |               |               |
| On-budget trust funds .....                                   | -824          | -895          | -1,006        | -1,121        | -1,259        | -1,492        | -1,689        | -1,953        | -2,367        |
| Off-budget trust funds .....                                  | -609          | -582          | -607          | -648          | -642          | -792          | -979          | -1,149        | -1,568        |
| Other interest .....                                          | -797          | -678          | -855          | -986          | -727          | -839          | -816          | -788          | -989          |
| <b>Total net interest .....</b>                               | <b>6,889</b>  | <b>7,740</b>  | <b>8,199</b>  | <b>8,591</b>  | <b>9,386</b>  | <b>10,268</b> | <b>11,090</b> | <b>12,699</b> | <b>14,380</b> |
| <b>Total outlays for mandatory and related programs .....</b> | <b>34,748</b> | <b>36,024</b> | <b>39,396</b> | <b>40,438</b> | <b>44,397</b> | <b>51,017</b> | <b>60,191</b> | <b>66,372</b> | <b>75,452</b> |

\* \$500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued

(in millions of dollars)

| Category and Program                                          | 1971          | 1972           | 1973           | 1974           | 1975           | 1976           | TQ            | 1977           | 1978           |
|---------------------------------------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|
| <b>Mandatory programs:</b>                                    |               |                |                |                |                |                |               |                |                |
| <b>Human resource programs:</b>                               |               |                |                |                |                |                |               |                |                |
| Education, training, employment, and social services .....    | 1,488         | 2,633          | 2,345          | 2,369          | 3,083          | 3,376          | 922           | 3,615          | 4,477          |
| <b>Health:</b>                                                |               |                |                |                |                |                |               |                |                |
| Medicaid .....                                                | 3,362         | 4,601          | 4,600          | 5,818          | 6,840          | 8,568          | 2,229         | 9,876          | 10,680         |
| Other .....                                                   | 64            | 75             | 189            | 166            | 269            | 450            | 115           | 491            | 550            |
| <b>Total health .....</b>                                     | <b>3,426</b>  | <b>4,677</b>   | <b>4,789</b>   | <b>5,984</b>   | <b>7,109</b>   | <b>9,019</b>   | <b>2,343</b>  | <b>10,367</b>  | <b>11,230</b>  |
| <b>Medicare .....</b>                                         | <b>6,225</b>  | <b>7,024</b>   | <b>7,613</b>   | <b>8,972</b>   | <b>12,214</b>  | <b>14,997</b>  | <b>4,043</b>  | <b>18,576</b>  | <b>21,832</b>  |
| <b>Income security:</b>                                       |               |                |                |                |                |                |               |                |                |
| General retirement and disability .....                       | 1,574         | 1,771          | 2,554          | 2,706          | 4,661          | 2,971          | 1,158         | 3,277          | 3,082          |
| Federal employee retirement and disability .....              | 6,567         | 7,665          | 8,880          | 10,762         | 13,199         | 15,452         | 4,262         | 17,700         | 19,814         |
| Unemployment compensation .....                               | 5,749         | 6,640          | 4,887          | 5,589          | 12,806         | 18,565         | 3,789         | 14,331         | 10,886         |
| Food and nutrition assistance .....                           | 2,179         | 3,218          | 3,641          | 4,433          | 6,643          | 7,809          | 1,782         | 8,233          | 8,437          |
| Supplemental Security Income .....                            |               |                |                | 1,954          | 4,320          | 4,573          | 1,165         | 4,772          | 5,280          |
| Family and Other Support Assistance .....                     | 5,486         | 6,559          | 5,922          | 5,423          | 5,121          | 5,849          | 1,606         | 6,351          | 6,639          |
| Earned Income Tax Credit .....                                |               |                |                |                |                | 808            | 86            | 901            | 881            |
| Housing Assistance and Other .....                            | -2            | -31            | -20            | 1              | -69            | -2             | 7             | -39            | -1             |
| <b>Total income security .....</b>                            | <b>21,553</b> | <b>25,822</b>  | <b>25,864</b>  | <b>30,868</b>  | <b>46,680</b>  | <b>56,025</b>  | <b>13,855</b> | <b>55,525</b>  | <b>55,018</b>  |
| <b>Social Security .....</b>                                  | <b>35,131</b> | <b>39,364</b>  | <b>48,176</b>  | <b>54,990</b>  | <b>63,557</b>  | <b>72,699</b>  | <b>19,458</b> | <b>83,690</b>  | <b>92,447</b>  |
| <b>Veterans benefits and services:</b>                        |               |                |                |                |                |                |               |                |                |
| Income security for veterans .....                            | 5,966         | 6,344          | 6,533          | 6,789          | 7,860          | 8,350          | 2,082         | 9,216          | 9,745          |
| Other .....                                                   | 1,488         | 1,643          | 2,420          | 3,226          | 4,602          | 5,533          | 721           | 3,563          | 3,358          |
| <b>Total veterans benefits and services .....</b>             | <b>7,454</b>  | <b>7,987</b>   | <b>8,953</b>   | <b>10,016</b>  | <b>12,462</b>  | <b>13,883</b>  | <b>2,803</b>  | <b>12,779</b>  | <b>13,104</b>  |
| <b>Total mandatory human resources programs .....</b>         | <b>75,277</b> | <b>87,506</b>  | <b>97,741</b>  | <b>113,198</b> | <b>145,107</b> | <b>169,999</b> | <b>43,425</b> | <b>184,552</b> | <b>198,107</b> |
| <b>Other mandatory programs:</b>                              |               |                |                |                |                |                |               |                |                |
| National defense .....                                        | -137          | -164           | -414           | -1,373         | -1,107         | -257           | -44           | -276           | -153           |
| International affairs .....                                   | 389           | 200            | -681           | -487           | -1,058         | -1,026         | -857          | -1,660         | -1,060         |
| Energy .....                                                  | 148           | 203            | 163            | 614            | 1,179          | 1,615          | 404           | 1,985          | 2,697          |
| Agriculture .....                                             | 3,406         | 4,315          | 3,886          | 1,249          | 1,950          | 2,050          | 701           | 5,541          | 9,998          |
| Deposit insurance .....                                       | -383          | -597           | -808           | -613           | 508            | -573           | -63           | -2,788         | -988           |
| Other commerce and housing credit .....                       | 62            | 913            | -231           | 2,901          | 6,587          | 5,428          | -158          | 2,426          | 3,872          |
| Community and regional development .....                      | 271           | 382            | 1,050          | 789            | 691            | 880            | 246           | 1,044          | 1,089          |
| General government .....                                      | -5            | -1             | 6,489          | 6,260          | 6,653          | 6,160          | 1,789         | 6,895          | 7,324          |
| Other undistributed offsetting receipts .....                 | -10,107       | -9,583         | -13,409        | -16,749        | -13,602        | -14,386        | -4,206        | -14,879        | -15,720        |
| All other .....                                               | 3,952         | 3,588          | 4,336          | 4,059          | 4,392          | -100           | -158          | -341           | -327           |
| <b>Total other mandatory programs .....</b>                   | <b>-2,405</b> | <b>-744</b>    | <b>381</b>     | <b>-3,350</b>  | <b>6,193</b>   | <b>-209</b>    | <b>-2,348</b> | <b>-2,054</b>  | <b>6,731</b>   |
| <b>Total mandatory programs .....</b>                         | <b>72,873</b> | <b>86,762</b>  | <b>98,122</b>  | <b>109,848</b> | <b>151,300</b> | <b>169,790</b> | <b>41,077</b> | <b>182,498</b> | <b>204,838</b> |
| <b>Net interest:</b>                                          |               |                |                |                |                |                |               |                |                |
| Interest on the public debt .....                             | 20,959        | 21,849         | 24,167         | 29,319         | 32,665         | 37,076         | 8,104         | 41,915         | 48,712         |
| Interest received by:                                         |               |                |                |                |                |                |               |                |                |
| On-budget trust funds .....                                   | -2,820        | -2,983         | -3,156         | -4,064         | -4,861         | -4,988         | -177          | -5,488         | -6,128         |
| Off-budget trust funds .....                                  | -1,942        | -2,106         | -2,280         | -2,520         | -2,803         | -2,812         | -93           | -2,650         | -2,403         |
| Other interest .....                                          | -1,356        | -1,282         | -1,382         | -1,286         | -1,756         | -2,549         | -885          | -3,875         | -4,724         |
| <b>Total net interest .....</b>                               | <b>14,841</b> | <b>15,478</b>  | <b>17,349</b>  | <b>21,449</b>  | <b>23,244</b>  | <b>26,727</b>  | <b>6,949</b>  | <b>29,901</b>  | <b>35,458</b>  |
| <b>Total outlays for mandatory and related programs .....</b> | <b>87,714</b> | <b>102,240</b> | <b>115,470</b> | <b>131,297</b> | <b>174,545</b> | <b>196,518</b> | <b>48,026</b> | <b>212,398</b> | <b>240,296</b> |

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued

(in millions of dollars)

| Category and Program                                          | 1979           | 1980           | 1981           | 1982           | 1983           | 1984           | 1985           | 1986           | 1987           |
|---------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Mandatory programs:</b>                                    |                |                |                |                |                |                |                |                |                |
| <b>Human resource programs:</b>                               |                |                |                |                |                |                |                |                |                |
| Education, training, employment, and social services .....    | 5,494          | 6,209          | 8,485          | 7,557          | 6,402          | 7,849          | 7,625          | 7,957          | 7,251          |
| <b>Health:</b>                                                |                |                |                |                |                |                |                |                |                |
| Medicaid .....                                                | 12,407         | 13,957         | 16,833         | 17,391         | 18,985         | 20,061         | 22,655         | 24,995         | 27,435         |
| Other .....                                                   | 574            | 741            | 931            | 1,071          | 1,119          | 1,427          | 1,285          | 710            | 1,879          |
| <b>Total health .....</b>                                     | <b>12,981</b>  | <b>14,698</b>  | <b>17,764</b>  | <b>18,462</b>  | <b>20,104</b>  | <b>21,488</b>  | <b>23,940</b>  | <b>25,705</b>  | <b>29,314</b>  |
| Medicare .....                                                | 25,507         | 31,010         | 37,927         | 45,312         | 51,245         | 56,009         | 64,087         | 68,445         | 73,393         |
| <b>Income security:</b>                                       |                |                |                |                |                |                |                |                |                |
| General retirement and disability .....                       | 4,025          | 4,731          | 5,053          | 5,149          | 5,101          | 4,984          | 5,168          | 4,899          | 5,133          |
| Federal employee retirement and disability .....              | 22,631         | 26,565         | 31,243         | 34,289         | 36,456         | 38,006         | 38,541         | 41,310         | 43,688         |
| Unemployment compensation .....                               | 9,837          | 16,889         | 18,319         | 22,278         | 29,568         | 17,019         | 15,844         | 16,135         | 15,475         |
| Food and nutrition assistance .....                           | 10,109         | 13,114         | 15,085         | 14,442         | 16,493         | 16,345         | 16,683         | 16,638         | 16,859         |
| Supplemental Security Income .....                            | 4,865          | 5,716          | 6,467          | 6,864          | 7,894          | 7,633          | 8,654          | 9,323          | 9,933          |
| Family and Other Support Assistance .....                     | 6,610          | 7,308          | 8,175          | 7,990          | 8,391          | 8,854          | 9,224          | 9,877          | 10,540         |
| Earned Income Tax Credit .....                                | 773            | 1,275          | 1,318          | 1,201          | 1,213          | 1,193          | 1,100          | 1,415          | 1,410          |
| Housing Assistance and Other .....                            | 63             | 153            | 891            | 675            | 550            | 1,222          | 13,861         | 942            | 1,378          |
| <b>Total income security .....</b>                            | <b>58,914</b>  | <b>75,752</b>  | <b>86,552</b>  | <b>92,888</b>  | <b>105,665</b> | <b>95,257</b>  | <b>109,074</b> | <b>100,539</b> | <b>104,415</b> |
| Social Security .....                                         | 102,594        | 117,053        | 137,881        | 153,916        | 168,513        | 176,052        | 186,432        | 196,547        | 205,072        |
| <b>Veterans benefits and services:</b>                        |                |                |                |                |                |                |                |                |                |
| Income security for veterans .....                            | 10,780         | 11,688         | 12,909         | 13,710         | 14,250         | 14,400         | 14,714         | 15,031         | 14,962         |
| Other .....                                                   | 2,900          | 2,316          | 2,458          | 2,049          | 1,616          | 1,595          | 1,196          | 643            | 750            |
| <b>Total veterans benefits and services .....</b>             | <b>13,680</b>  | <b>14,004</b>  | <b>15,367</b>  | <b>15,760</b>  | <b>15,867</b>  | <b>15,994</b>  | <b>15,910</b>  | <b>15,675</b>  | <b>15,713</b>  |
| <b>Total mandatory human resources programs .....</b>         | <b>219,169</b> | <b>258,725</b> | <b>303,976</b> | <b>333,895</b> | <b>367,796</b> | <b>372,649</b> | <b>407,068</b> | <b>414,868</b> | <b>435,157</b> |
| <b>Other mandatory programs:</b>                              |                |                |                |                |                |                |                |                |                |
| National defense .....                                        | -434           | -634           | -452           | -625           | 21             | -632           | -361           | -456           | -518           |
| International affairs .....                                   | -1,683         | -61            | -544           | -582           | -1,755         | -391           | -1,214         | -3,556         | -1,675         |
| Energy .....                                                  | 3,070          | 4,008          | 4,831          | 4,914          | 2,870          | 58             | -893           | -331           | -369           |
| Agriculture .....                                             | 9,658          | 7,240          | 9,559          | 14,174         | 21,189         | 11,653         | 23,446         | 29,402         | 24,491         |
| Deposit insurance .....                                       | -1,745         | -375           | -1,383         | -2,085         | -1,156         | -841           | -2,151         | 1,512          | 3,099          |
| Universal service fund .....                                  |                |                |                |                |                | 42             | 108            | 169            | 253            |
| Other commerce and housing credit .....                       | 2,630          | 4,685          | 5,317          | 4,759          | 4,325          | 4,082          | 2,698          | 506            | 2,402          |
| Community and regional development .....                      | 1,331          | 1,894          | 1,569          | 1,716          | 1,535          | 1,421          | 1,067          | 1,153          | 671            |
| General government .....                                      | 7,516          | 7,762          | 6,087          | 5,201          | 5,230          | 5,320          | 4,876          | 5,315          | 234            |
| Spectrum auctions and major asset sales .....                 |                |                |                |                |                |                |                |                | -7,736         |
| Other undistributed offsetting receipts .....                 | -17,476        | -19,942        | -28,041        | -26,099        | -33,976        | -31,957        | -32,698        | -33,007        | -34,581        |
| All other .....                                               | -316           | -981           | 801            | -403           | -661           | 113            | -685           | 515            | 72             |
| <b>Total other mandatory programs .....</b>                   | <b>2,549</b>   | <b>3,595</b>   | <b>-2,256</b>  | <b>972</b>     | <b>-2,378</b>  | <b>-11,133</b> | <b>-5,807</b>  | <b>1,222</b>   | <b>-13,655</b> |
| <b>Total mandatory programs .....</b>                         | <b>221,719</b> | <b>262,320</b> | <b>301,720</b> | <b>334,866</b> | <b>365,418</b> | <b>361,516</b> | <b>401,261</b> | <b>416,090</b> | <b>421,501</b> |
| <b>Net interest:</b>                                          |                |                |                |                |                |                |                |                |                |
| Interest on the public debt .....                             | 59,858         | 74,808         | 95,543         | 117,239        | 128,673        | 153,887        | 178,898        | 190,303        | 195,283        |
| Interest received by:                                         |                |                |                |                |                |                |                |                |                |
| On-budget trust funds .....                                   | -7,727         | -9,707         | -11,523        | -13,995        | -15,257        | -17,044        | -21,838        | -26,628        | -29,614        |
| Off-budget trust funds .....                                  | -2,224         | -2,339         | -2,288         | -2,071         | -1,845         | -3,310         | -4,118         | -4,329         | -5,290         |
| Other interest .....                                          | -7,271         | -10,224        | -12,958        | -16,129        | -21,743        | -22,410        | -23,438        | -23,298        | -21,727        |
| <b>Total net interest .....</b>                               | <b>42,636</b>  | <b>52,538</b>  | <b>68,774</b>  | <b>85,044</b>  | <b>89,828</b>  | <b>111,123</b> | <b>129,504</b> | <b>136,047</b> | <b>138,652</b> |
| <b>Total outlays for mandatory and related programs .....</b> | <b>264,355</b> | <b>314,859</b> | <b>370,494</b> | <b>419,910</b> | <b>455,246</b> | <b>472,639</b> | <b>530,766</b> | <b>552,138</b> | <b>560,153</b> |



Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued

(in millions of dollars)

| Category and Program                                          | 1988           | 1989           | 1990           | 1991           | 1992           | 1993           | 1994           | 1995           |
|---------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Mandatory programs:</b>                                    |                |                |                |                |                |                |                |                |
| <b>Human resource programs:</b>                               |                |                |                |                |                |                |                |                |
| Education, training, employment, and social services .....    | 7,844          | 9,777          | 11,135         | 13,019         | 11,506         | 13,823         | 9,013          | 15,658         |
| <b>Health:</b>                                                |                |                |                |                |                |                |                |                |
| Medicaid .....                                                | 30,462         | 34,604         | 41,103         | 52,533         | 67,827         | 75,774         | 82,034         | 89,070         |
| Other .....                                                   | 1,875          | 731            | 1,750          | 2,489          | 3,707          | 4,004          | 4,551          | 4,335          |
| <b>Total health .....</b>                                     | <b>32,336</b>  | <b>35,335</b>  | <b>42,854</b>  | <b>55,021</b>  | <b>71,534</b>  | <b>79,778</b>  | <b>86,585</b>  | <b>93,405</b>  |
| Medicare .....                                                | 76,906         | 82,710         | 95,803         | 102,045        | 116,178        | 127,903        | 141,834        | 156,884        |
| <b>Income security:</b>                                       |                |                |                |                |                |                |                |                |
| General retirement and disability .....                       | 4,882          | 5,179          | 4,673          | 4,439          | 4,986          | 3,888          | 5,272          | 4,697          |
| Federal employee retirement and disability .....              | 46,814         | 49,086         | 51,916         | 56,035         | 57,493         | 59,965         | 62,401         | 65,741         |
| Unemployment compensation .....                               | 13,641         | 13,940         | 17,128         | 25,112         | 36,999         | 35,461         | 26,440         | 21,305         |
| Food and nutrition assistance .....                           | 17,832         | 18,794         | 21,338         | 25,690         | 29,502         | 31,739         | 33,038         | 33,515         |
| Supplemental Security Income .....                            | 11,370         | 11,503         | 11,493         | 14,668         | 17,907         | 21,078         | 24,500         | 24,510         |
| Family and Other Support Assistance .....                     | 10,764         | 11,166         | 12,246         | 13,520         | 15,103         | 15,628         | 16,508         | 17,133         |
| Earned Income Tax Credit .....                                | 2,698          | 4,002          | 4,354          | 4,885          | 7,345          | 8,781          | 10,950         | 15,244         |
| Offsetting receipts .....                                     |                |                |                |                | -668           | -735           | -800           | -927           |
| Housing Assistance and Other .....                            | 1,180          | 736            | 410            | 217            | 129            | 145            | 80             | 82             |
| <b>Total income security .....</b>                            | <b>109,180</b> | <b>114,406</b> | <b>123,558</b> | <b>144,565</b> | <b>168,795</b> | <b>175,951</b> | <b>178,389</b> | <b>181,300</b> |
| Social Security .....                                         | 216,808        | 230,395        | 246,495        | 266,765        | 285,167        | 301,986        | 316,913        | 333,273        |
| <b>Veterans benefits and services:</b>                        |                |                |                |                |                |                |                |                |
| Income security for veterans .....                            | 15,963         | 16,544         | 15,241         | 16,961         | 17,296         | 17,758         | 19,613         | 18,966         |
| Other .....                                                   | 1,745          | 1,342          | 822            | 585            | 1,655          | 2,091          | 1,252          | 1,492          |
| <b>Total veterans benefits and services .....</b>             | <b>17,708</b>  | <b>17,886</b>  | <b>16,062</b>  | <b>17,546</b>  | <b>18,952</b>  | <b>19,848</b>  | <b>20,865</b>  | <b>20,458</b>  |
| <b>Total mandatory human resources programs .....</b>         | <b>460,783</b> | <b>490,509</b> | <b>535,908</b> | <b>598,961</b> | <b>672,133</b> | <b>719,289</b> | <b>753,598</b> | <b>800,978</b> |
| <b>Other mandatory programs:</b>                              |                |                |                |                |                |                |                |                |
| National defense .....                                        | -558           | -474           | -810           | -46,412        | -4,252         | -1,344         | -624           | -1,496         |
| International affairs .....                                   | -1,477         | -1,023         | -5,206         | -3,847         | -3,053         | -4,322         | -3,723         | -3,682         |
| Energy .....                                                  | -671           | -2,175         | -1,420         | -1,973         | -897           | -1,240         | -1,184         | -1,829         |
| Agriculture .....                                             | 15,028         | 14,534         | 9,334          | 12,387         | 11,032         | 16,109         | 10,661         | 5,765          |
| Deposit insurance .....                                       | 10,013         | 22,003         | 57,946         | 66,168         | 2,612          | -27,988        | -7,601         | -17,859        |
| Universal service fund .....                                  | 349            | 499            | 648            | 769            | 826            | 866            | 890            | 929            |
| Other commerce and housing credit .....                       | 6,546          | 3,899          | 5,172          | 5,983          | 4,354          | 1,816          | -625           | -4,288         |
| Community and regional development .....                      | 1,426          | 1,305          | 1,216          | 702            | 484            | 662            | -373           | 497            |
| General government .....                                      | 1,410          | 746            | 1,745          | 1,300          | 1,972          | 1,463          | -370           | 1,428          |
| Spectrum auctions and major asset sales .....                 | -7,714         | -7,096         | -85            |                |                |                |                | -7,644         |
| Other undistributed offsetting receipts .....                 | -36,967        | -37,212        | -36,615        | -39,356        | -39,280        | -37,386        | -37,772        | -36,811        |
| All other .....                                               | 285            | 338            | 824            | 2,146          | 2,302          | 2,235          | 2,576          | 2,497          |
| <b>Total other mandatory programs .....</b>                   | <b>-12,329</b> | <b>-4,656</b>  | <b>32,748</b>  | <b>-2,132</b>  | <b>-23,899</b> | <b>-49,129</b> | <b>-38,145</b> | <b>-62,493</b> |
| <b>Total mandatory programs .....</b>                         | <b>448,453</b> | <b>485,852</b> | <b>568,656</b> | <b>596,828</b> | <b>648,233</b> | <b>670,160</b> | <b>715,453</b> | <b>738,485</b> |
| <b>Net interest:</b>                                          |                |                |                |                |                |                |                |                |
| Interest on the public debt .....                             | 214,081        | 240,882        | 264,724        | 285,455        | 292,323        | 292,502        | 296,278        | 332,414        |
| Interest received by:                                         |                |                |                |                |                |                |                |                |
| On-budget trust funds .....                                   | -34,406        | -40,467        | -46,321        | -50,426        | -54,193        | -55,537        | -56,494        | -59,871        |
| Off-budget trust funds .....                                  | -7,416         | -11,395        | -15,991        | -20,222        | -23,637        | -26,788        | -29,203        | -33,305        |
| Other interest .....                                          | -20,422        | -19,755        | -18,191        | -20,266        | -15,071        | -11,367        | -7,623         | -7,069         |
| <b>Total net interest .....</b>                               | <b>151,838</b> | <b>169,266</b> | <b>184,221</b> | <b>194,541</b> | <b>199,421</b> | <b>198,811</b> | <b>202,957</b> | <b>232,169</b> |
| <b>Total outlays for mandatory and related programs .....</b> | <b>600,291</b> | <b>655,118</b> | <b>752,877</b> | <b>791,369</b> | <b>847,655</b> | <b>868,971</b> | <b>918,410</b> | <b>970,654</b> |

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2003—Continued

(in millions of dollars)

| Category and Program                                          | 1996             | 1997             | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|---------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Mandatory programs:</b>                                    |                  |                  |                  |                  |                  |                  |                  |                  |
| Human resource programs:                                      |                  |                  |                  |                  |                  |                  |                  |                  |
| Education, training, employment, and social services .....    | 13,881           | 13,690           | 12,968           | 13,879           | 14,034           | 14,357           | 14,035           | 16,527           |
| Health:                                                       |                  |                  |                  |                  |                  |                  |                  |                  |
| Medicaid .....                                                | 91,990           | 95,552           | 100,960          | 107,707          | 114,754          | 123,399          | 132,552          | 143,082          |
| Other .....                                                   | 4,816            | 5,330            | 5,379            | 7,387            | 7,820            | 8,389            | 8,685            | 9,245            |
| Total health .....                                            | 96,806           | 100,882          | 106,339          | 115,094          | 122,574          | 131,788          | 141,237          | 152,327          |
| Medicare .....                                                | 171,272          | 187,441          | 195,383          | 204,612          | 214,216          | 229,923          | 232,247          | 253,124          |
| Income security:                                              |                  |                  |                  |                  |                  |                  |                  |                  |
| General retirement and disability .....                       | 4,847            | 4,328            | 4,260            | 4,313            | 4,522            | 4,618            | 4,510            | 4,527            |
| Federal employee retirement and disability .....              | 67,956           | 71,376           | 74,013           | 76,851           | 79,788           | 82,601           | 84,614           | 88,348           |
| Unemployment compensation .....                               | 22,583           | 20,595           | 21,017           | 23,992           | 25,798           | 27,672           | 28,756           | 30,311           |
| Food and nutrition assistance .....                           | 33,747           | 31,659           | 31,680           | 33,496           | 35,156           | 36,405           | 37,601           | 39,442           |
| Supplemental Security Income .....                            | 24,125           | 26,662           | 27,506           | 27,946           | 28,939           | 30,011           | 31,035           | 32,104           |
| Family and Other Support Assistance .....                     | 16,670           | 16,467           | 20,027           | 22,350           | 23,895           | 24,504           | 25,225           | 25,857           |
| Earned Income Tax Credit .....                                | 19,159           | 21,856           | 22,295           | 24,431           | 25,234           | 25,939           | 26,612           | 27,308           |
| Offsetting receipts .....                                     | -1,187           | -1,620           | -2,415           | -2,524           | -2,572           | -2,633           | -2,718           | -2,753           |
| Housing Assistance and Other .....                            | 94               | 122              | 163              | 663              | 816              | 713              | 667              | 626              |
| Total income security .....                                   | 187,994          | 191,445          | 198,546          | 211,518          | 221,576          | 229,830          | 236,302          | 245,770          |
| Social Security .....                                         | 347,051          | 362,296          | 378,099          | 392,868          | 409,337          | 427,142          | 447,011          | 467,502          |
| Veterans benefits and services:                               |                  |                  |                  |                  |                  |                  |                  |                  |
| Income security for veterans .....                            | 18,201           | 20,407           | 21,833           | 22,538           | 23,323           | 24,025           | 24,765           | 26,028           |
| Other .....                                                   | 1,177            | 298              | 2,177            | 1,683            | 1,712            | 1,802            | 1,744            | 1,973            |
| Total veterans benefits and services .....                    | 19,378           | 20,705           | 24,010           | 24,221           | 25,035           | 25,827           | 26,509           | 28,001           |
| Total mandatory human resources programs .....                | 836,382          | 876,459          | 915,345          | 962,192          | 1,006,772        | 1,058,867        | 1,097,341        | 1,163,251        |
| Other mandatory programs:                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                        | -208             | -1,169           | -997             | -1,035           | -1,033           | -1,020           | -1,009           | -978             |
| International affairs .....                                   | -4,840           | -3,754           | -4,464           | -4,130           | -3,764           | -3,637           | -3,396           | -3,201           |
| Energy .....                                                  | -3,122           | -3,431           | -2,830           | -4,569           | -3,280           | -3,337           | -3,347           | -3,268           |
| Agriculture .....                                             | 5,023            | 4,960            | 6,391            | 6,818            | 6,466            | 5,270            | 5,264            | 5,486            |
| Deposit insurance .....                                       | -8,405           | -14,386          | -4,547           | -4,475           | -1,885           | -1,450           | -1,182           | -280             |
| Universal service fund .....                                  | 957              | 1,001            | 3,336            | 7,096            | 10,348           | 12,532           | 13,210           | 13,377           |
| Other commerce and housing credit .....                       | -6,171           | -4,239           | 1,406            | -2,268           | -1,746           | -3,278           | -4,027           | -5,751           |
| Community and regional development .....                      | 317              | 312              | -119             | -415             | -350             | 87               | -60              | -287             |
| General government .....                                      | 129              | 692              | 351              | 4,535            | 5,198            | 5,588            | 6,004            | 6,445            |
| Spectrum auctions and major asset sales .....                 | -342             | -11,006          | -6,640           | -2,561           | -4,889           | -4,841           | -11,894          | -3,300           |
| Other undistributed offsetting receipts .....                 | -37,278          | -38,967          | -39,726          | -39,931          | -40,913          | -42,326          | -44,193          | -45,016          |
| All other .....                                               | 3,160            | 2,496            | 4,931            | 3,969            | 3,787            | 3,235            | 2,388            | 2,992            |
| Total other mandatory programs .....                          | -50,780          | -67,491          | -42,908          | -36,966          | -32,061          | -33,177          | -42,242          | -33,781          |
| <b>Total mandatory programs</b> .....                         | <b>785,602</b>   | <b>808,968</b>   | <b>872,437</b>   | <b>925,226</b>   | <b>974,711</b>   | <b>1,025,690</b> | <b>1,055,639</b> | <b>1,129,470</b> |
| <b>Net interest:</b>                                          |                  |                  |                  |                  |                  |                  |                  |                  |
| Interest on the public debt .....                             | 343,955          | 355,796          | 362,120          | 366,617          | 368,977          | 373,956          | 376,244          | 378,947          |
| Interest received by:                                         |                  |                  |                  |                  |                  |                  |                  |                  |
| On-budget trust funds .....                                   | -60,869          | -63,776          | -65,951          | -67,420          | -69,261          | -70,811          | -72,615          | -74,496          |
| Off-budget trust funds .....                                  | -36,507          | -41,214          | -46,730          | -51,623          | -56,966          | -62,889          | -69,318          | -76,337          |
| Other interest .....                                          | -5,489           | -6,793           | -6,745           | -5,820           | -6,254           | -6,700           | -7,175           | -7,513           |
| <b>Total net interest</b> .....                               | <b>241,090</b>   | <b>244,013</b>   | <b>242,694</b>   | <b>241,754</b>   | <b>236,496</b>   | <b>233,556</b>   | <b>227,136</b>   | <b>220,601</b>   |
| <b>Total outlays for mandatory and related programs</b> ..... | <b>1,026,692</b> | <b>1,052,981</b> | <b>1,115,131</b> | <b>1,166,980</b> | <b>1,211,207</b> | <b>1,259,246</b> | <b>1,282,775</b> | <b>1,350,071</b> |

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003

(in billions of dollars)

| Category and Program                                          | 1962         | 1963         | 1964         | 1965         | 1966         | 1967         | 1968         | 1969         | 1970         |
|---------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Mandatory programs:</b>                                    |              |              |              |              |              |              |              |              |              |
| <b>Human resource programs:</b>                               |              |              |              |              |              |              |              |              |              |
| Education, training, employment, and social services .....    | 1.6          | 1.8          | 1.6          | 1.6          | 2.2          | 3.9          | 4.4          | 3.9          | 4.9          |
| <b>Health:</b>                                                |              |              |              |              |              |              |              |              |              |
| Medicaid .....                                                | 0.4          | 0.7          | 0.9          | 1.1          | 3.1          | 4.5          | 6.8          | 8.2          | 9.4          |
| Other .....                                                   | *            | 0.1          | 0.1          | 0.1          | 0.2          | 0.1          | 0.1          | 0.1          | 0.1          |
| <b>Total health .....</b>                                     | <b>0.5</b>   | <b>0.7</b>   | <b>0.9</b>   | <b>1.2</b>   | <b>3.2</b>   | <b>4.6</b>   | <b>6.9</b>   | <b>8.4</b>   | <b>9.5</b>   |
| <b>Medicare .....</b>                                         |              |              |              |              |              | <b>9.6</b>   | <b>16.4</b>  | <b>19.2</b>  | <b>20.0</b>  |
| <b>Income security:</b>                                       |              |              |              |              |              |              |              |              |              |
| General retirement and disability .....                       | 2.7          | 2.6          | 2.8          | 2.6          | 2.8          | 2.7          | 3.4          | 3.6          | 3.4          |
| Federal employee retirement and disability .....              | 8.2          | 9.3          | 10.4         | 11.6         | 13.2         | 14.6         | 16.0         | 17.1         | 19.0         |
| Unemployment compensation .....                               | 14.8         | 13.0         | 11.9         | 9.4          | 7.8          | 7.7          | 8.5          | 8.2          | 10.6         |
| Food and nutrition assistance .....                           | 1.2          | 1.2          | 1.3          | 1.2          | 1.4          | 1.6          | 1.9          | 2.1          | 3.3          |
| Family and Other Support Assistance .....                     | 9.8          | 10.7         | 11.2         | 11.3         | 11.0         | 10.5         | 11.9         | 13.0         | 14.3         |
| Housing Assistance and Other .....                            | –*           | –*           | –0.2         | 0.1          | –*           | 0.1          | 0.1          | 0.1          | –*           |
| <b>Total income security .....</b>                            | <b>36.6</b>  | <b>36.7</b>  | <b>37.4</b>  | <b>36.1</b>  | <b>36.2</b>  | <b>37.2</b>  | <b>41.7</b>  | <b>44.2</b>  | <b>50.6</b>  |
| <b>Social Security .....</b>                                  | <b>59.2</b>  | <b>64.3</b>  | <b>66.7</b>  | <b>69.2</b>  | <b>80.5</b>  | <b>82.3</b>  | <b>87.2</b>  | <b>96.1</b>  | <b>102.1</b> |
| <b>Veterans benefits and services:</b>                        |              |              |              |              |              |              |              |              |              |
| Income security for veterans .....                            | 16.3         | 17.2         | 16.8         | 16.9         | 16.5         | 17.4         | 17.3         | 18.0         | 19.0         |
| Other .....                                                   | 1.9          | –0.1         | 0.5          | 0.2          | 1.0          | 2.4          | 2.6          | 2.9          | 3.7          |
| <b>Total veterans benefits and services .....</b>             | <b>18.2</b>  | <b>17.1</b>  | <b>17.3</b>  | <b>17.1</b>  | <b>17.5</b>  | <b>19.8</b>  | <b>19.9</b>  | <b>20.9</b>  | <b>22.7</b>  |
| <b>Total mandatory human resources programs .....</b>         | <b>116.1</b> | <b>120.7</b> | <b>123.9</b> | <b>125.2</b> | <b>139.6</b> | <b>157.4</b> | <b>176.4</b> | <b>192.7</b> | <b>209.8</b> |
| <b>Other mandatory programs:</b>                              |              |              |              |              |              |              |              |              |              |
| National defense .....                                        | –1.1         | –1.6         | –1.4         | –2.0         | –4.2         | –2.6         | –1.0         | –0.9         | –0.9         |
| International affairs .....                                   | 0.7          | 0.3          | 1.6          | 2.5          | 2.2          | 0.9          | 1.7          | 2.0          | 1.3          |
| Energy .....                                                  | –0.3         | –0.5         | –0.5         | –0.6         | –0.6         | –0.2         | –*           | –*           | *            |
| Agriculture .....                                             | 16.1         | 18.8         | 18.9         | 15.3         | 8.0          | 9.8          | 15.4         | 19.4         | 15.5         |
| Deposit insurance .....                                       | –2.0         | –2.0         | –2.0         | –1.7         | –2.1         | –1.7         | –2.1         | –2.3         | –1.8         |
| Other commerce and housing credit .....                       | 2.4          | –4.2         | –1.5         | –0.4         | 8.0          | 8.9          | 10.9         | –2.1         | 1.8          |
| Community and regional development .....                      | 0.2          | 0.2          | 0.2          | 0.3          | 0.4          | 0.4          | 0.4          | 0.3          | 0.4          |
| General government .....                                      | –1.1         | –0.6         | –0.6         | –0.4         | –0.4         | –0.5         | –0.5         | *            | 0.2          |
| Other undistributed offsetting receipts .....                 | –28.4        | –29.9        | –28.5        | –28.5        | –30.0        | –32.8        | –34.8        | –32.5        | –32.2        |
| All other .....                                               | 13.0         | 13.7         | 16.4         | 17.7         | 17.1         | 16.5         | 16.7         | 15.4         | 15.4         |
| <b>Total other mandatory programs .....</b>                   | <b>–0.4</b>  | <b>–5.8</b>  | <b>2.6</b>   | <b>2.2</b>   | <b>–1.5</b>  | <b>–1.2</b>  | <b>6.8</b>   | <b>–0.8</b>  | <b>–0.3</b>  |
| <b>Total mandatory programs .....</b>                         | <b>115.6</b> | <b>114.9</b> | <b>126.5</b> | <b>127.5</b> | <b>138.1</b> | <b>156.2</b> | <b>183.1</b> | <b>191.9</b> | <b>209.5</b> |
| <b>Net interest:</b>                                          |              |              |              |              |              |              |              |              |              |
| Interest on the public debt .....                             | 38.3         | 41.0         | 43.6         | 45.6         | 47.2         | 51.1         | 53.5         | 58.3         | 64.5         |
| Interest received by:                                         |              |              |              |              |              |              |              |              |              |
| On-budget trust funds .....                                   | –3.5         | –3.7         | –4.1         | –4.5         | –4.9         | –5.7         | –6.2         | –6.9         | –7.9         |
| Off-budget trust funds .....                                  | –2.6         | –2.4         | –2.5         | –2.6         | –2.5         | –3.0         | –3.6         | –4.0         | –5.2         |
| Other interest .....                                          | –3.3         | –2.8         | –3.5         | –4.0         | –2.9         | –3.2         | –3.0         | –2.8         | –3.3         |
| <b>Total net interest .....</b>                               | <b>28.9</b>  | <b>32.1</b>  | <b>33.5</b>  | <b>34.6</b>  | <b>36.9</b>  | <b>39.1</b>  | <b>40.7</b>  | <b>44.7</b>  | <b>48.0</b>  |
| <b>Total outlays for mandatory and related programs .....</b> | <b>144.5</b> | <b>147.0</b> | <b>160.1</b> | <b>162.0</b> | <b>175.0</b> | <b>195.3</b> | <b>223.9</b> | <b>236.6</b> | <b>257.5</b> |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                          | 1971         | 1972         | 1973         | 1974         | 1975         | 1976         | TQ           | 1977         | 1978         |
|---------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Mandatory programs:</b>                                    |              |              |              |              |              |              |              |              |              |
| <b>Human resource programs:</b>                               |              |              |              |              |              |              |              |              |              |
| Education, training, employment, and social services .....    | 5.1          | 8.5          | 7.2          | 6.7          | 7.8          | 7.9          | 2.1          | 7.8          | 9.1          |
| <b>Health:</b>                                                |              |              |              |              |              |              |              |              |              |
| Medicaid .....                                                | 11.1         | 14.6         | 14.0         | 16.4         | 17.6         | 20.6         | 5.2          | 22.1         | 22.3         |
| Other .....                                                   | 0.2          | 0.2          | 0.6          | 0.5          | 0.7          | 1.1          | 0.3          | 1.0          | 1.1          |
| <b>Total health .....</b>                                     | <b>11.3</b>  | <b>14.8</b>  | <b>14.6</b>  | <b>16.9</b>  | <b>18.2</b>  | <b>21.7</b>  | <b>5.5</b>   | <b>23.1</b>  | <b>23.4</b>  |
| Medicare .....                                                | 20.4         | 22.3         | 23.3         | 25.4         | 31.4         | 36.3         | 9.5          | 41.7         | 45.8         |
| <b>Income security:</b>                                       |              |              |              |              |              |              |              |              |              |
| General retirement and disability .....                       | 5.2          | 5.6          | 7.8          | 7.6          | 12.0         | 7.2          | 2.7          | 7.3          | 6.4          |
| Federal employee retirement and disability .....              | 21.6         | 24.2         | 27.0         | 30.4         | 33.9         | 37.2         | 9.9          | 39.6         | 41.4         |
| Unemployment compensation .....                               | 18.9         | 21.0         | 14.9         | 15.8         | 32.9         | 44.7         | 8.8          | 32.0         | 22.7         |
| Food and nutrition assistance .....                           | 7.2          | 10.2         | 11.1         | 12.5         | 17.0         | 18.8         | 4.2          | 18.4         | 17.6         |
| Supplemental Security Income .....                            |              |              |              | 5.5          | 11.1         | 11.0         | 2.7          | 10.7         | 11.0         |
| Family and Other Support Assistance .....                     | 18.0         | 20.7         | 18.0         | 15.3         | 13.1         | 14.1         | 3.7          | 14.2         | 13.9         |
| Earned Income Tax Credit .....                                |              |              |              |              |              | 1.9          | 0.2          | 2.0          | 1.8          |
| Housing Assistance and Other .....                            | –*           | –0.1         | –0.1         | *            | –0.2         | –*           | *            | –0.1         | –*           |
| <b>Total income security .....</b>                            | <b>70.9</b>  | <b>81.7</b>  | <b>78.8</b>  | <b>87.1</b>  | <b>119.8</b> | <b>134.9</b> | <b>32.2</b>  | <b>124.0</b> | <b>114.9</b> |
| Social Security .....                                         | 115.5        | 124.4        | 146.7        | 155.2        | 163.1        | 175.0        | 45.3         | 186.9        | 193.0        |
| <b>Veterans benefits and services:</b>                        |              |              |              |              |              |              |              |              |              |
| Income security for veterans .....                            | 19.6         | 20.1         | 19.9         | 19.2         | 20.2         | 20.1         | 4.9          | 20.6         | 20.4         |
| Other .....                                                   | 4.9          | 5.2          | 7.4          | 9.1          | 11.8         | 13.3         | 1.7          | 8.0          | 7.0          |
| <b>Total veterans benefits and services .....</b>             | <b>24.5</b>  | <b>25.3</b>  | <b>27.4</b>  | <b>28.3</b>  | <b>32.0</b>  | <b>33.5</b>  | <b>6.5</b>   | <b>28.6</b>  | <b>27.4</b>  |
| <b>Total mandatory human resources programs .....</b>         | <b>247.6</b> | <b>277.0</b> | <b>297.9</b> | <b>319.5</b> | <b>372.3</b> | <b>409.1</b> | <b>101.1</b> | <b>412.2</b> | <b>413.7</b> |
| <b>Other mandatory programs:</b>                              |              |              |              |              |              |              |              |              |              |
| National defense .....                                        | –0.5         | –0.5         | –1.3         | –4.0         | –2.9         | –0.6         | –0.1         | –0.6         | –0.3         |
| International affairs .....                                   | 1.3          | 0.6          | –2.0         | –1.3         | –2.7         | –2.4         | –1.9         | –3.5         | –2.1         |
| Energy .....                                                  | 0.5          | 0.6          | 0.5          | 1.7          | 3.0          | 3.8          | 0.9          | 4.2          | 5.4          |
| Agriculture .....                                             | 11.3         | 13.4         | 11.5         | 3.5          | 4.9          | 4.8          | 1.6          | 11.7         | 20.0         |
| Deposit insurance .....                                       | –1.3         | –1.8         | –2.4         | –1.7         | 1.3          | –1.3         | –0.1         | –5.9         | –2.0         |
| Other commerce and housing credit .....                       | 0.2          | 2.8          | –0.7         | 8.0          | 16.5         | 12.6         | –0.4         | 5.1          | 7.7          |
| Community and regional development .....                      | 0.9          | 1.2          | 3.1          | 2.2          | 1.7          | 2.0          | 0.6          | 2.2          | 2.2          |
| General government .....                                      | *            | 0.1          | 20.2         | 17.7         | 16.8         | 14.4         | 4.0          | 14.9         | 14.9         |
| Other undistributed offsetting receipts .....                 | –35.0        | –30.7        | –40.7        | –47.8        | –35.2        | –34.5        | –9.7         | –32.2        | –32.0        |
| All other .....                                               | 13.6         | 11.8         | 13.5         | 11.5         | 11.1         | –0.2         | –0.4         | –0.7         | –0.6         |
| <b>Total other mandatory programs .....</b>                   | <b>–8.9</b>  | <b>–2.6</b>  | <b>1.6</b>   | <b>–10.1</b> | <b>14.6</b>  | <b>–1.5</b>  | <b>–5.6</b>  | <b>–4.7</b>  | <b>13.0</b>  |
| <b>Total mandatory programs .....</b>                         | <b>238.7</b> | <b>274.5</b> | <b>299.5</b> | <b>309.4</b> | <b>386.9</b> | <b>407.6</b> | <b>95.6</b>  | <b>407.6</b> | <b>426.8</b> |
| <b>Net interest:</b>                                          |              |              |              |              |              |              |              |              |              |
| Interest on the public debt .....                             | 66.6         | 66.3         | 70.2         | 79.4         | 80.2         | 84.9         | 18.0         | 89.2         | 96.9         |
| Interest received by:                                         |              |              |              |              |              |              |              |              |              |
| On-budget trust funds .....                                   | –9.0         | –9.0         | –9.2         | –11.0        | –11.9        | –11.4        | –0.4         | –11.7        | –12.2        |
| Off-budget trust funds .....                                  | –6.2         | –6.4         | –6.6         | –6.8         | –6.9         | –6.4         | –0.2         | –5.6         | –4.8         |
| Other interest .....                                          | –4.3         | –3.9         | –4.0         | –3.5         | –4.3         | –5.8         | –2.0         | –8.3         | –9.4         |
| <b>Total net interest .....</b>                               | <b>47.2</b>  | <b>46.9</b>  | <b>50.4</b>  | <b>58.1</b>  | <b>57.1</b>  | <b>61.2</b>  | <b>15.4</b>  | <b>63.7</b>  | <b>70.5</b>  |
| <b>Total outlays for mandatory and related programs .....</b> | <b>285.8</b> | <b>321.4</b> | <b>349.9</b> | <b>367.5</b> | <b>444.0</b> | <b>468.8</b> | <b>111.0</b> | <b>471.2</b> | <b>497.3</b> |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                          | 1979         | 1980         | 1981         | 1982         | 1983         | 1984         | 1985         | 1986         | 1987         |
|---------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Mandatory programs:</b>                                    |              |              |              |              |              |              |              |              |              |
| <b>Human resource programs:</b>                               |              |              |              |              |              |              |              |              |              |
| Education, training, employment, and social services .....    | 10.3         | 10.6         | 13.1         | 10.9         | 8.8          | 10.4         | 9.8          | 9.9          | 8.6          |
| <b>Health:</b>                                                |              |              |              |              |              |              |              |              |              |
| Medicaid .....                                                | 23.9         | 24.3         | 26.7         | 25.9         | 27.0         | 27.4         | 29.9         | 32.0         | 34.0         |
| Other .....                                                   | 1.1          | 1.3          | 1.4          | 1.5          | 1.5          | 1.9          | 1.7          | 0.9          | 2.3          |
| <b>Total health .....</b>                                     | <b>25.0</b>  | <b>25.6</b>  | <b>28.1</b>  | <b>27.5</b>  | <b>28.6</b>  | <b>29.3</b>  | <b>31.6</b>  | <b>32.9</b>  | <b>36.3</b>  |
| Medicare .....                                                | 49.2         | 54.0         | 60.4         | 67.7         | 73.1         | 76.8         | 84.8         | 87.7         | 91.0         |
| <b>Income security:</b>                                       |              |              |              |              |              |              |              |              |              |
| General retirement and disability .....                       | 7.8          | 8.2          | 8.0          | 7.7          | 7.3          | 6.8          | 6.8          | 6.3          | 6.4          |
| Federal employee retirement and disability .....              | 43.6         | 46.2         | 49.6         | 51.1         | 51.9         | 52.0         | 50.9         | 52.9         | 54.1         |
| Unemployment compensation .....                               | 18.9         | 29.4         | 29.1         | 33.2         | 42.1         | 23.3         | 20.9         | 20.6         | 19.2         |
| Food and nutrition assistance .....                           | 19.5         | 22.8         | 23.9         | 21.5         | 23.5         | 22.4         | 22.0         | 21.3         | 20.9         |
| Supplemental Security Income .....                            | 9.4          | 9.9          | 10.3         | 10.2         | 11.2         | 10.4         | 11.4         | 11.9         | 12.3         |
| Family and Other Support Assistance .....                     | 12.7         | 12.7         | 12.9         | 11.9         | 11.9         | 12.1         | 12.1         | 12.6         | 13.1         |
| Earned Income Tax Credit .....                                | 1.5          | 2.2          | 2.1          | 1.8          | 1.7          | 1.6          | 1.5          | 1.8          | 1.7          |
| Housing Assistance and Other .....                            | 0.1          | 0.3          | 1.4          | 1.0          | 0.8          | 1.6          | 17.8         | 1.2          | 1.7          |
| <b>Total income security .....</b>                            | <b>113.4</b> | <b>131.8</b> | <b>137.3</b> | <b>138.4</b> | <b>150.3</b> | <b>130.2</b> | <b>143.6</b> | <b>128.6</b> | <b>129.3</b> |
| Social Security .....                                         | 197.5        | 203.6        | 218.7        | 229.3        | 239.7        | 240.8        | 246.2        | 251.4        | 254.0        |
| <b>Veterans benefits and services:</b>                        |              |              |              |              |              |              |              |              |              |
| Income security for veterans .....                            | 20.8         | 20.3         | 20.5         | 20.5         | 20.3         | 19.7         | 19.4         | 19.2         | 18.5         |
| Other .....                                                   | 5.6          | 4.0          | 3.9          | 3.1          | 2.3          | 2.2          | 1.6          | 0.8          | 0.9          |
| <b>Total veterans benefits and services .....</b>             | <b>26.4</b>  | <b>24.4</b>  | <b>24.4</b>  | <b>23.5</b>  | <b>22.6</b>  | <b>21.9</b>  | <b>21.0</b>  | <b>20.1</b>  | <b>19.5</b>  |
| <b>Total mandatory human resources programs .....</b>         | <b>421.8</b> | <b>449.9</b> | <b>482.0</b> | <b>497.3</b> | <b>523.0</b> | <b>509.4</b> | <b>537.0</b> | <b>530.6</b> | <b>538.7</b> |
| <b>Other mandatory programs:</b>                              |              |              |              |              |              |              |              |              |              |
| National defense .....                                        | -0.8         | -1.1         | -0.7         | -0.9         | *            | -0.8         | -0.4         | -0.5         | -0.6         |
| International affairs .....                                   | -3.1         | -0.1         | -0.8         | -0.8         | -2.4         | -0.5         | -1.6         | -4.5         | -2.0         |
| Energy .....                                                  | 5.7          | 6.9          | 7.4          | 7.1          | 3.9          | 0.1          | -1.2         | -0.4         | -0.5         |
| Agriculture .....                                             | 18.0         | 12.4         | 14.6         | 20.4         | 29.1         | 15.5         | 30.1         | 36.9         | 29.7         |
| Deposit insurance .....                                       | -3.3         | -0.6         | -2.1         | -3.0         | -1.6         | -1.1         | -2.8         | 1.9          | 3.8          |
| Universal service fund .....                                  |              |              |              |              |              | 0.1          | 0.1          | 0.2          | 0.3          |
| Other commerce and housing credit .....                       | 4.9          | 8.0          | 8.2          | 6.9          | 5.9          | 5.4          | 3.5          | 0.6          | 2.9          |
| Community and regional development .....                      | 2.5          | 3.2          | 2.4          | 2.5          | 2.1          | 1.9          | 1.4          | 1.4          | 0.8          |
| General government .....                                      | 14.1         | 13.1         | 9.2          | 7.3          | 7.0          | 6.8          | 6.0          | 6.4          | 0.2          |
| Spectrum auctions and major asset sales .....                 |              |              |              |              |              |              |              |              | -9.4         |
| Other undistributed offsetting receipts .....                 | -33.6        | -35.1        | -43.7        | -38.3        | -47.5        | -43.3        | -42.6        | -42.0        | -42.6        |
| All other .....                                               | -0.6         | -1.7         | 1.2          | -0.6         | -0.9         | 0.1          | -0.9         | 0.6          | *            |
| <b>Total other mandatory programs .....</b>                   | <b>3.9</b>   | <b>5.1</b>   | <b>-4.2</b>  | <b>0.5</b>   | <b>-4.2</b>  | <b>-15.8</b> | <b>-8.3</b>  | <b>0.7</b>   | <b>-17.4</b> |
| <b>Total mandatory programs .....</b>                         | <b>425.7</b> | <b>454.9</b> | <b>477.7</b> | <b>497.8</b> | <b>518.8</b> | <b>493.5</b> | <b>528.7</b> | <b>531.2</b> | <b>521.4</b> |
| <b>Net interest:</b>                                          |              |              |              |              |              |              |              |              |              |
| Interest on the public debt .....                             | 109.9        | 126.2        | 146.7        | 168.2        | 176.4        | 203.1        | 228.3        | 236.1        | 235.5        |
| Interest received by:                                         |              |              |              |              |              |              |              |              |              |
| On-budget trust funds .....                                   | -14.2        | -16.4        | -17.7        | -20.1        | -20.9        | -22.5        | -27.9        | -33.0        | -35.7        |
| Off-budget trust funds .....                                  | -4.1         | -3.9         | -3.5         | -3.0         | -2.5         | -4.4         | -5.3         | -5.4         | -6.4         |
| Other interest .....                                          | -13.4        | -17.2        | -19.9        | -23.1        | -29.8        | -29.6        | -29.9        | -28.9        | -26.2        |
| <b>Total net interest .....</b>                               | <b>78.3</b>  | <b>88.6</b>  | <b>105.6</b> | <b>122.0</b> | <b>123.1</b> | <b>146.7</b> | <b>165.2</b> | <b>168.8</b> | <b>167.2</b> |
| <b>Total outlays for mandatory and related programs .....</b> | <b>504.0</b> | <b>543.5</b> | <b>583.4</b> | <b>619.8</b> | <b>641.9</b> | <b>640.2</b> | <b>693.9</b> | <b>700.0</b> | <b>688.6</b> |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                          | 1988         | 1989         | 1990         | 1991         | 1992         | 1993         | 1994         | 1995         |
|---------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Mandatory programs:</b>                                    |              |              |              |              |              |              |              |              |
| <b>Human resource programs:</b>                               |              |              |              |              |              |              |              |              |
| Education, training, employment, and social services .....    | 9.0          | 10.9         | 11.9         | 13.3         | 11.5         | 13.5         | 8.6          | 14.5         |
| <b>Health:</b>                                                |              |              |              |              |              |              |              |              |
| Medicaid .....                                                | 36.2         | 39.2         | 44.5         | 54.2         | 67.8         | 73.7         | 77.9         | 82.4         |
| Other .....                                                   | 2.2          | 0.8          | 1.9          | 2.5          | 3.7          | 3.9          | 4.3          | 4.0          |
| <b>Total health .....</b>                                     | <b>38.4</b>  | <b>40.0</b>  | <b>46.4</b>  | <b>56.8</b>  | <b>71.5</b>  | <b>77.6</b>  | <b>82.2</b>  | <b>86.3</b>  |
| <b>Medicare .....</b>                                         | <b>91.6</b>  | <b>94.0</b>  | <b>103.7</b> | <b>105.5</b> | <b>116.2</b> | <b>124.5</b> | <b>135.1</b> | <b>145.3</b> |
| <b>Income security:</b>                                       |              |              |              |              |              |              |              |              |
| General retirement and disability .....                       | 5.8          | 5.9          | 5.1          | 4.6          | 5.0          | 3.8          | 5.0          | 4.3          |
| Federal employee retirement and disability .....              | 55.7         | 55.7         | 56.2         | 57.9         | 57.5         | 58.3         | 59.3         | 60.8         |
| Unemployment compensation .....                               | 16.2         | 15.8         | 18.5         | 25.9         | 37.0         | 34.5         | 25.1         | 19.7         |
| Food and nutrition assistance .....                           | 21.2         | 21.3         | 23.1         | 26.5         | 29.5         | 30.9         | 31.4         | 31.0         |
| Supplemental Security Income .....                            | 13.5         | 13.0         | 12.4         | 15.2         | 17.9         | 20.5         | 23.3         | 22.7         |
| Family and Other Support Assistance .....                     | 12.8         | 12.7         | 13.2         | 14.0         | 15.1         | 15.2         | 15.7         | 15.8         |
| Earned Income Tax Credit .....                                | 3.2          | 4.5          | 4.7          | 5.0          | 7.3          | 8.5          | 10.4         | 14.1         |
| Offsetting receipts .....                                     |              |              |              |              | -0.7         | -0.7         | -0.8         | -0.9         |
| Housing Assistance and Other .....                            | 1.4          | 0.8          | 0.4          | 0.2          | 0.1          | 0.1          | 0.1          | 0.1          |
| <b>Total income security .....</b>                            | <b>129.9</b> | <b>129.8</b> | <b>133.8</b> | <b>149.3</b> | <b>168.8</b> | <b>171.1</b> | <b>169.5</b> | <b>167.7</b> |
| <b>Social Security .....</b>                                  | <b>257.8</b> | <b>261.3</b> | <b>266.9</b> | <b>275.6</b> | <b>285.2</b> | <b>293.6</b> | <b>301.0</b> | <b>308.2</b> |
| <b>Veterans benefits and services:</b>                        |              |              |              |              |              |              |              |              |
| Income security for veterans .....                            | 19.0         | 18.8         | 16.5         | 17.5         | 17.3         | 17.3         | 18.6         | 17.5         |
| Other .....                                                   | 2.1          | 1.5          | 0.9          | 0.6          | 1.7          | 2.0          | 1.2          | 1.4          |
| <b>Total veterans benefits and services .....</b>             | <b>21.1</b>  | <b>20.3</b>  | <b>17.4</b>  | <b>18.1</b>  | <b>19.0</b>  | <b>19.3</b>  | <b>19.8</b>  | <b>18.9</b>  |
| <b>Total mandatory human resources programs .....</b>         | <b>547.8</b> | <b>556.3</b> | <b>580.0</b> | <b>618.7</b> | <b>672.1</b> | <b>699.6</b> | <b>716.2</b> | <b>741.0</b> |
| <b>Other mandatory programs:</b>                              |              |              |              |              |              |              |              |              |
| National defense .....                                        | -0.6         | -0.5         | -0.9         | -48.1        | -4.3         | -1.3         | -0.6         | -1.4         |
| International affairs .....                                   | -1.7         | -1.1         | -5.6         | -3.9         | -3.1         | -4.2         | -3.5         | -3.4         |
| Energy .....                                                  | -0.8         | -2.4         | -1.5         | -2.0         | -0.9         | -1.2         | -1.1         | -1.7         |
| Agriculture .....                                             | 17.5         | 16.3         | 10.1         | 12.7         | 11.0         | 15.5         | 9.9          | 5.3          |
| Deposit insurance .....                                       | 11.7         | 24.7         | 62.8         | 67.7         | 2.6          | -27.0        | -7.1         | -16.3        |
| Universal service fund .....                                  | 0.4          | 0.6          | 0.7          | 0.8          | 0.8          | 0.8          | 0.8          | 0.8          |
| Other commerce and housing credit .....                       | 7.7          | 4.4          | 5.6          | 6.1          | 4.4          | 1.8          | -0.6         | -3.9         |
| Community and regional development .....                      | 1.7          | 1.5          | 1.3          | 0.7          | 0.5          | 0.6          | -0.3         | 0.5          |
| General government .....                                      | 1.6          | 0.8          | 1.8          | 1.3          | 2.0          | 1.4          | -0.3         | 1.3          |
| Spectrum auctions and major asset sales .....                 | -9.0         | -7.9         | -0.1         |              |              |              |              | -6.8         |
| Other undistributed offsetting receipts .....                 | -43.8        | -42.1        | -40.0        | -40.4        | -39.3        | -35.6        | -34.5        | -32.6        |
| All other .....                                               | 0.3          | 0.4          | 0.8          | 2.2          | 2.3          | 2.2          | 2.5          | 2.3          |
| <b>Total other mandatory programs .....</b>                   | <b>-15.1</b> | <b>-5.7</b>  | <b>35.1</b>  | <b>-2.9</b>  | <b>-23.9</b> | <b>-46.9</b> | <b>-34.8</b> | <b>-55.8</b> |
| <b>Total mandatory programs .....</b>                         | <b>532.8</b> | <b>550.6</b> | <b>615.0</b> | <b>615.8</b> | <b>648.2</b> | <b>652.7</b> | <b>681.5</b> | <b>685.2</b> |
| <b>Net interest:</b>                                          |              |              |              |              |              |              |              |              |
| Interest on the public debt .....                             | 249.5        | 269.3        | 284.2        | 293.8        | 292.3        | 285.0        | 281.8        | 308.3        |
| Interest received by:                                         |              |              |              |              |              |              |              |              |
| On-budget trust funds .....                                   | -40.1        | -45.2        | -49.7        | -51.9        | -54.2        | -54.1        | -53.7        | -55.5        |
| Off-budget trust funds .....                                  | -8.6         | -12.7        | -17.2        | -20.8        | -23.6        | -26.1        | -27.8        | -30.9        |
| Other interest .....                                          | -23.8        | -22.1        | -19.5        | -20.9        | -15.1        | -11.1        | -7.3         | -6.6         |
| <b>Total net interest .....</b>                               | <b>176.9</b> | <b>189.2</b> | <b>197.8</b> | <b>200.2</b> | <b>199.4</b> | <b>193.7</b> | <b>193.1</b> | <b>215.3</b> |
| <b>Total outlays for mandatory and related programs .....</b> | <b>709.7</b> | <b>739.9</b> | <b>812.8</b> | <b>816.1</b> | <b>847.7</b> | <b>846.4</b> | <b>874.5</b> | <b>900.5</b> |

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                          | 1996         | 1997         | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|---------------------------------------------------------------|--------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Mandatory programs:</b>                                    |              |              |                  |                  |                  |                  |                  |                  |
| Human resource programs:                                      |              |              |                  |                  |                  |                  |                  |                  |
| Education, training, employment, and social services .....    | 12.5         | 12.0         | 11.1             | 11.6             | 11.5             | 11.5             | 10.9             | 12.6             |
| Health:                                                       |              |              |                  |                  |                  |                  |                  |                  |
| Medicaid .....                                                | 83.2         | 84.1         | 87.1             | 90.9             | 94.7             | 99.6             | 104.6            | 110.3            |
| Other .....                                                   | 4.3          | 4.6          | 4.5              | 6.1              | 6.4              | 6.7              | 6.8              | 7.1              |
| Total health .....                                            | 87.5         | 88.8         | 91.6             | 97.0             | 101.1            | 106.3            | 111.3            | 117.4            |
| Medicare .....                                                | 155.2        | 165.3        | 169.0            | 173.1            | 177.2            | 185.9            | 183.6            | 195.6            |
| Income security:                                              |              |              |                  |                  |                  |                  |                  |                  |
| General retirement and disability .....                       | 4.4          | 3.8          | 3.7              | 3.7              | 3.7              | 3.7              | 3.6              | 3.5              |
| Federal employee retirement and disability .....              | 61.5         | 62.9         | 63.9             | 64.9             | 65.9             | 66.7             | 66.8             | 68.2             |
| Unemployment compensation .....                               | 20.4         | 18.1         | 18.1             | 20.3             | 21.3             | 22.3             | 22.7             | 23.4             |
| Food and nutrition assistance .....                           | 30.5         | 27.9         | 27.3             | 28.3             | 29.0             | 29.4             | 29.7             | 30.4             |
| Supplemental Security Income .....                            | 21.8         | 23.5         | 23.7             | 23.6             | 23.9             | 24.2             | 24.5             | 24.8             |
| Family and Other Support Assistance .....                     | 15.1         | 14.5         | 17.3             | 18.9             | 19.7             | 19.8             | 19.9             | 19.9             |
| Earned Income Tax Credit .....                                | 17.3         | 19.2         | 19.2             | 20.6             | 20.8             | 20.9             | 21.0             | 21.1             |
| Offsetting receipts .....                                     | -1.1         | -1.4         | -2.1             | -2.1             | -2.1             | -2.1             | -2.1             | -2.1             |
| Housing Assistance and Other .....                            | 0.1          | 0.1          | 0.1              | 0.6              | 0.7              | 0.6              | 0.5              | 0.5              |
| Total income security .....                                   | 170.1        | 168.6        | 171.3            | 178.6            | 183.0            | 185.6            | 186.5            | 189.6            |
| Social Security .....                                         | 313.9        | 319.0        | 326.1            | 331.5            | 338.0            | 344.8            | 352.7            | 360.6            |
| Veterans benefits and services:                               |              |              |                  |                  |                  |                  |                  |                  |
| Income security for veterans .....                            | 16.5         | 18.0         | 18.8             | 19.0             | 19.3             | 19.4             | 19.5             | 20.1             |
| Other .....                                                   | 1.1          | 0.3          | 1.9              | 1.4              | 1.4              | 1.5              | 1.4              | 1.5              |
| Total veterans benefits and services .....                    | 17.5         | 18.3         | 20.7             | 20.4             | 20.7             | 20.9             | 20.9             | 21.6             |
| Total mandatory human resources programs .....                | 756.7        | 772.0        | 789.8            | 812.2            | 831.5            | 854.9            | 866.0            | 897.3            |
| Other mandatory programs:                                     |              |              |                  |                  |                  |                  |                  |                  |
| National defense .....                                        | -0.2         | -1.0         | -0.9             | -0.9             | -0.9             | -0.8             | -0.8             | -0.8             |
| International affairs .....                                   | -4.3         | -3.3         | -3.7             | -3.4             | -3.0             | -2.9             | -2.6             | -2.4             |
| Energy .....                                                  | -2.8         | -3.0         | -2.4             | -3.8             | -2.7             | -2.6             | -2.6             | -2.5             |
| Agriculture .....                                             | 4.5          | 4.3          | 5.4              | 5.6              | 5.2              | 4.2              | 4.1              | 4.2              |
| Deposit insurance .....                                       | -7.5         | -12.5        | -3.8             | -3.7             | -1.5             | -1.2             | -0.9             | -0.2             |
| Universal service fund .....                                  | 0.8          | 0.9          | 2.8              | 5.9              | 8.4              | 10.0             | 10.2             | 10.2             |
| Other commerce and housing credit .....                       | -5.5         | -3.7         | 1.2              | -1.9             | -1.4             | -2.6             | -3.1             | -4.4             |
| Community and regional development .....                      | 0.3          | 0.3          | -0.1             | -0.3             | -0.3             | 0.1              | -*               | -0.2             |
| General government .....                                      | 0.1          | 0.6          | 0.3              | 3.8              | 4.2              | 4.5              | 4.7              | 4.9              |
| Spectrum auctions and major asset sales .....                 | -0.3         | -9.1         | -5.4             | -2.0             | -3.8             | -3.7             | -8.8             | -2.4             |
| Other undistributed offsetting receipts .....                 | -31.4        | -32.1        | -32.1            | -31.6            | -31.7            | -32.1            | -32.8            | -32.7            |
| All other .....                                               | 2.8          | 2.2          | 4.2              | 3.3              | 3.1              | 2.6              | 1.9              | 2.3              |
| Total other mandatory programs .....                          | -43.3        | -56.3        | -34.5            | -29.0            | -24.3            | -24.7            | -30.9            | -24.1            |
| Total mandatory programs .....                                | 713.4        | 715.7        | 755.4            | 783.3            | 807.2            | 830.2            | 835.5            | 873.3            |
| <b>Net interest:</b>                                          |              |              |                  |                  |                  |                  |                  |                  |
| Interest on the public debt .....                             | 311.8        | 315.6        | 315.2            | 312.8            | 308.4            | 305.8            | 301.1            | 296.7            |
| Interest received by:                                         |              |              |                  |                  |                  |                  |                  |                  |
| On-budget trust funds .....                                   | -55.2        | -56.6        | -57.4            | -57.5            | -57.9            | -57.9            | -58.1            | -58.3            |
| Off-budget trust funds .....                                  | -33.1        | -36.6        | -40.7            | -44.0            | -47.6            | -51.4            | -55.5            | -59.8            |
| Other interest .....                                          | -5.0         | -6.0         | -5.9             | -5.0             | -5.2             | -5.5             | -5.7             | -5.9             |
| Total net interest .....                                      | 218.5        | 216.4        | 211.2            | 206.3            | 197.7            | 191.0            | 181.8            | 172.7            |
| <b>Total outlays for mandatory and related programs .....</b> | <b>932.0</b> | <b>932.1</b> | <b>966.6</b>     | <b>989.5</b>     | <b>1,004.8</b>   | <b>1,021.2</b>   | <b>1,017.2</b>   | <b>1,046.0</b>   |

\* \$50 million or less.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2003

(in billions of dollars)

| Category and Program                                            | 1962        | 1963        | 1964        | 1965        | 1966        | 1967         | 1968         | 1969         | 1970         |
|-----------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| National defense .....                                          | 52.6        | 53.7        | 55.0        | 51.0        | 59.0        | 72.0         | 82.2         | 82.7         | 81.9         |
| International affairs .....                                     | 5.5         | 5.2         | 4.6         | 4.7         | 5.1         | 5.3          | 4.9          | 4.1          | 4.0          |
| Domestic:                                                       |             |             |             |             |             |              |              |              |              |
| General science, space and technology:                          |             |             |             |             |             |              |              |              |              |
| General science and basic research .....                        | 0.5         | 0.5         | 0.8         | 0.8         | 0.9         | 0.9          | 0.9          | 0.9          | 0.9          |
| Space and other technology .....                                | 1.2         | 2.5         | 4.1         | 5.0         | 5.9         | 5.3          | 4.6          | 4.1          | 3.6          |
| Total General science, space and technology .....               | 1.7         | 3.1         | 4.9         | 5.8         | 6.7         | 6.2          | 5.5          | 5.0          | 4.5          |
| Energy .....                                                    | 0.7         | 0.6         | 0.7         | 0.8         | 0.7         | 0.8          | 1.0          | 1.0          | 1.0          |
| Natural resources and environment .....                         | 2.3         | 2.5         | 2.6         | 2.8         | 3.1         | 3.3          | 3.4          | 3.4          | 3.5          |
| Agriculture .....                                               | 0.4         | 0.5         | 0.5         | 0.5         | 0.6         | 0.7          | 0.8          | 0.8          | 0.8          |
| Commerce and housing credit .....                               | 1.3         | 1.4         | 1.2         | 1.6         | 1.9         | 2.2          | 2.1          | 1.0          | 2.1          |
| Transportation:                                                 |             |             |             |             |             |              |              |              |              |
| Ground transportation .....                                     | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1          | 0.2          | 0.3          | 0.3          |
| Air transportation .....                                        | 0.7         | 0.8         | 0.8         | 0.9         | 0.9         | 1.0          | 1.0          | 1.2          | 1.4          |
| Water and other transportation .....                            | 0.6         | 0.6         | 0.6         | 0.7         | 0.7         | 0.7          | 0.8          | 0.8          | 0.9          |
| Total Transportation .....                                      | 1.4         | 1.5         | 1.5         | 1.6         | 1.6         | 1.8          | 2.0          | 2.3          | 2.6          |
| Community and regional development .....                        | 0.4         | 0.5         | 0.9         | 1.0         | 1.0         | 1.0          | 1.3          | 1.5          | 2.3          |
| Education, training, employment and social services:            |             |             |             |             |             |              |              |              |              |
| Education .....                                                 | 0.6         | 0.7         | 0.8         | 1.0         | 2.1         | 3.3          | 3.8          | 3.7          | 4.3          |
| Training, employment and social services .....                  | 0.3         | 0.3         | 0.4         | 0.8         | 1.7         | 2.3          | 2.8          | 2.9          | 3.0          |
| Total Education, training, employment and social services ..... | 0.9         | 1.1         | 1.2         | 1.8         | 3.9         | 5.5          | 6.6          | 6.6          | 7.3          |
| Health .....                                                    | 1.1         | 1.3         | 1.6         | 1.5         | 1.7         | 2.2          | 2.6          | 2.8          | 3.1          |
| Medicare .....                                                  |             |             |             |             | 0.1         | 0.2          | 0.2          | 0.3          | 0.4          |
| Income security:                                                |             |             |             |             |             |              |              |              |              |
| Housing assistance .....                                        | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         | 0.3          | 0.3          | 0.4          | 0.5          |
| Other .....                                                     | 0.3         | 0.3         | 0.3         | 0.3         | 0.3         | 0.4          | 0.4          | 0.4          | 0.5          |
| Total Income security .....                                     | 0.5         | 0.5         | 0.5         | 0.5         | 0.6         | 0.6          | 0.7          | 0.8          | 1.0          |
| Social security .....                                           | 0.3         | 0.3         | 0.4         | 0.4         | 0.4         | 0.4          | 0.6          | 0.6          | 0.6          |
| Veterans benefits and services .....                            | 1.3         | 1.3         | 1.4         | 1.4         | 1.5         | 1.6          | 1.7          | 1.8          | 2.1          |
| Administration of justice .....                                 | 0.4         | 0.5         | 0.5         | 0.5         | 0.6         | 0.6          | 0.7          | 0.7          | 0.8          |
| General government .....                                        | 1.3         | 1.4         | 1.6         | 1.6         | 1.7         | 1.9          | 1.9          | 1.9          | 2.3          |
| Total domestic .....                                            | 14.0        | 16.3        | 19.5        | 22.1        | 26.1        | 29.1         | 30.9         | 30.5         | 34.3         |
| <b>Total outlays for discretionary programs .....</b>           | <b>72.1</b> | <b>75.3</b> | <b>79.1</b> | <b>77.8</b> | <b>90.1</b> | <b>106.4</b> | <b>117.9</b> | <b>117.3</b> | <b>120.2</b> |

See footnotes at end of table.



Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1971         | 1972         | 1973         | 1974         | 1975         | 1976         | TQ          | 1977         | 1978         |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|
| National defense .....                                          | 79.0         | 79.3         | 77.1         | 80.7         | 87.6         | 89.9         | 22.3        | 97.5         | 104.6        |
| International affairs .....                                     | 3.8          | 4.6          | 4.8          | 6.2          | 8.2          | 7.5          | 3.3         | 8.0          | 8.5          |
| Domestic:                                                       |              |              |              |              |              |              |             |              |              |
| General science, space and technology:                          |              |              |              |              |              |              |             |              |              |
| General science and basic research .....                        | 1.0          | 1.0          | 1.0          | 1.0          | 1.0          | 1.0          | 0.3         | 1.1          | 1.2          |
| Space and other technology .....                                | 3.2          | 3.2          | 3.1          | 3.0          | 3.0          | 3.3          | 0.9         | 3.7          | 3.8          |
| Total General science, space and technology .....               | 4.2          | 4.2          | 4.0          | 4.0          | 4.0          | 4.4          | 1.2         | 4.7          | 4.9          |
| Energy .....                                                    | 0.9          | 1.1          | 1.1          | 0.7          | 1.7          | 2.6          | 0.7         | 3.8          | 5.3          |
| Natural resources and environment .....                         | 4.2          | 4.8          | 5.5          | 6.5          | 8.1          | 8.9          | 2.9         | 11.3         | 12.0         |
| Agriculture .....                                               | 0.9          | 0.9          | 1.0          | 1.0          | 1.1          | 1.1          | 0.3         | 1.2          | 1.4          |
| Commerce and housing credit .....                               | 2.7          | 1.9          | 2.0          | 2.4          | 2.9          | 2.8          | 1.2         | 3.5          | 3.4          |
| Transportation:                                                 |              |              |              |              |              |              |             |              |              |
| Ground transportation .....                                     | 0.5          | 0.6          | 0.8          | 0.9          | 2.1          | 9.1          | 2.2         | 9.5          | 9.9          |
| Air transportation .....                                        | 2.4          | 2.8          | 2.2          | 2.2          | 2.3          | 2.5          | 0.6         | 2.7          | 3.2          |
| Water and other transportation .....                            | 1.0          | 1.1          | 1.2          | 1.3          | 1.4          | 1.5          | 0.4         | 1.7          | 1.7          |
| Total Transportation .....                                      | 3.9          | 4.5          | 4.2          | 4.4          | 5.9          | 13.1         | 3.2         | 13.9         | 14.8         |
| Community and regional development .....                        | 2.6          | 3.0          | 3.6          | 3.4          | 3.6          | 4.6          | 1.3         | 6.0          | 10.8         |
| Education, training, employment and social services:            |              |              |              |              |              |              |             |              |              |
| Education .....                                                 | 4.9          | 5.4          | 5.5          | 5.5          | 7.1          | 7.6          | 1.9         | 8.5          | 9.2          |
| Training, employment and social services .....                  | 3.5          | 4.5          | 4.9          | 4.6          | 5.8          | 8.0          | 2.4         | 8.9          | 13.1         |
| Total Education, training, employment and social services ..... | 8.4          | 9.9          | 10.4         | 10.1         | 12.9         | 15.5         | 4.2         | 17.5         | 22.2         |
| Health .....                                                    | 3.4          | 4.0          | 4.6          | 4.7          | 5.8          | 6.7          | 1.6         | 6.9          | 7.3          |
| Medicare .....                                                  | 0.4          | 0.5          | 0.4          | 0.7          | 0.7          | 0.8          | 0.2         | 0.8          | 0.9          |
| Income security:                                                |              |              |              |              |              |              |             |              |              |
| Housing assistance .....                                        | 0.8          | 1.2          | 1.7          | 1.8          | 2.1          | 2.5          | 0.7         | 3.0          | 3.7          |
| Other .....                                                     | 0.6          | 0.7          | 0.8          | 1.0          | 1.4          | 2.3          | 0.5         | 2.5          | 2.8          |
| Total Income security .....                                     | 1.4          | 1.8          | 2.4          | 2.8          | 3.5          | 4.8          | 1.1         | 5.5          | 6.5          |
| Social security .....                                           | 0.7          | 0.8          | 0.9          | 0.9          | 1.1          | 1.2          | 0.3         | 1.4          | 1.4          |
| Veterans benefits and services .....                            | 2.3          | 2.7          | 3.0          | 3.4          | 4.1          | 4.5          | 1.2         | 5.2          | 5.9          |
| Administration of justice .....                                 | 1.2          | 1.5          | 1.9          | 2.3          | 2.8          | 3.3          | 0.9         | 3.6          | 3.8          |
| General government .....                                        | 2.4          | 3.0          | 3.3          | 3.8          | 3.8          | 3.6          | 2.1         | 5.9          | 4.7          |
| Total domestic .....                                            | 39.7         | 44.5         | 48.3         | 51.1         | 62.0         | 77.9         | 22.3        | 91.3         | 105.3        |
| <b>Total outlays for discretionary programs .....</b>           | <b>122.5</b> | <b>128.4</b> | <b>130.2</b> | <b>138.1</b> | <b>157.8</b> | <b>175.3</b> | <b>47.9</b> | <b>196.8</b> | <b>218.5</b> |

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1979         | 1980         | 1981         | 1982         | 1983         | 1984         | 1985         | 1986         | 1987         |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                                          | 116.8        | 134.6        | 158.0        | 185.9        | 209.9        | 228.0        | 253.1        | 273.8        | 282.5        |
| International affairs .....                                     | 9.1          | 12.8         | 13.6         | 12.9         | 13.6         | 16.3         | 17.4         | 17.7         | 15.2         |
| Domestic:                                                       |              |              |              |              |              |              |              |              |              |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 1.3          | 1.4          | 1.5          | 1.6          | 1.6          | 1.8          | 2.0          | 2.2          | 2.2          |
| Space and other technology .....                                | 3.9          | 4.4          | 5.0          | 5.6          | 6.3          | 6.5          | 6.6          | 6.8          | 7.0          |
| Total General science, space and technology .....               | 5.2          | 5.8          | 6.5          | 7.2          | 7.9          | 8.3          | 8.6          | 9.0          | 9.2          |
| Energy .....                                                    | 6.1          | 6.1          | 10.3         | 8.6          | 6.5          | 7.0          | 6.5          | 5.0          | 5.0          |
| Natural resources and environment .....                         | 13.7         | 15.5         | 15.4         | 14.8         | 14.2         | 14.4         | 15.1         | 15.4         | 15.3         |
| Agriculture .....                                               | 1.6          | 1.6          | 1.8          | 1.8          | 1.7          | 2.0          | 2.1          | 2.0          | 2.1          |
| Commerce and housing credit .....                               | 3.8          | 5.1          | 4.3          | 3.6          | 3.5          | 3.7          | 3.7          | 2.9          | 2.4          |
| Transportation:                                                 |              |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 11.7         | 14.8         | 14.8         | 13.2         | 13.9         | 14.6         | 17.1         | 17.9         | 16.2         |
| Air transportation .....                                        | 3.3          | 3.7          | 3.7          | 3.5          | 3.9          | 4.4          | 4.9          | 5.3          | 5.6          |
| Water and other transportation .....                            | 1.9          | 2.3          | 2.3          | 2.6          | 2.8          | 2.8          | 2.8          | 2.6          | 2.8          |
| Total Transportation .....                                      | 16.9         | 20.7         | 20.8         | 19.2         | 20.5         | 21.8         | 24.8         | 25.9         | 24.5         |
| Community and regional development .....                        | 9.1          | 9.4          | 9.0          | 6.6          | 6.0          | 6.3          | 6.6          | 6.1          | 5.5          |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |              |
| Education .....                                                 | 10.9         | 12.4         | 12.8         | 11.3         | 12.1         | 12.1         | 13.6         | 14.3         | 14.8         |
| Training, employment and social services .....                  | 13.9         | 13.3         | 12.4         | 8.2          | 8.1          | 7.6          | 8.1          | 8.4          | 8.2          |
| Total Education, training, employment and social services ..... | 24.7         | 25.6         | 25.2         | 19.5         | 20.2         | 19.7         | 21.7         | 22.6         | 23.0         |
| Health .....                                                    | 7.5          | 8.5          | 9.1          | 9.0          | 8.5          | 8.9          | 9.6          | 10.2         | 10.7         |
| Medicare .....                                                  | 1.0          | 1.1          | 1.2          | 1.3          | 1.3          | 1.5          | 1.7          | 1.7          | 1.7          |
| Income security:                                                |              |              |              |              |              |              |              |              |              |
| Housing assistance .....                                        | 4.3          | 5.5          | 6.9          | 8.1          | 9.4          | 10.0         | 11.4         | 11.4         | 11.3         |
| Other .....                                                     | 3.2          | 5.3          | 6.3          | 6.8          | 7.5          | 7.4          | 7.8          | 7.8          | 7.6          |
| Total Income security .....                                     | 7.5          | 10.8         | 13.2         | 14.8         | 17.0         | 17.4         | 19.2         | 19.3         | 18.9         |
| Social security .....                                           | 1.5          | 1.5          | 1.7          | 2.0          | 2.2          | 2.2          | 2.2          | 2.2          | 2.3          |
| Veterans benefits and services .....                            | 6.2          | 7.2          | 7.6          | 8.2          | 9.0          | 9.6          | 10.4         | 10.7         | 11.0         |
| Administration of justice .....                                 | 4.1          | 4.5          | 4.7          | 4.7          | 5.1          | 5.6          | 6.2          | 6.5          | 7.3          |
| General government .....                                        | 4.8          | 5.3          | 5.3          | 5.7          | 6.0          | 6.5          | 6.7          | 7.2          | 7.3          |
| Total domestic .....                                            | 113.8        | 128.7        | 136.1        | 127.0        | 129.7        | 134.9        | 145.2        | 146.8        | 146.2        |
| <b>Total outlays for discretionary programs .....</b>           | <b>239.7</b> | <b>276.1</b> | <b>307.8</b> | <b>325.8</b> | <b>353.1</b> | <b>379.2</b> | <b>415.7</b> | <b>438.3</b> | <b>444.0</b> |

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1988         | 1989         | 1990         | 1991         | 1992         | 1993         | 1994         | 1995         |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                                          | 290.9        | 304.0        | 300.1        | 319.7        | 302.6        | 292.4        | 282.3        | 273.6        |
| International affairs .....                                     | 15.7         | 16.6         | 19.1         | 19.7         | 19.2         | 21.6         | 20.8         | 20.1         |
| Domestic:                                                       |              |              |              |              |              |              |              |              |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 2.4          | 2.6          | 2.8          | 3.1          | 3.5          | 3.9          | 3.8          | 4.1          |
| Space and other technology .....                                | 8.4          | 10.2         | 11.6         | 13.0         | 12.8         | 13.1         | 12.4         | 12.6         |
| Total General science, space and technology .....               | 10.8         | 12.8         | 14.4         | 16.1         | 16.4         | 17.0         | 16.2         | 16.7         |
| Energy .....                                                    | 5.0          | 4.9          | 4.8          | 4.4          | 5.4          | 5.6          | 6.4          | 6.8          |
| Natural resources and environment .....                         | 16.0         | 17.1         | 17.8         | 18.6         | 20.0         | 20.1         | 20.8         | 21.9         |
| Agriculture .....                                               | 2.2          | 2.4          | 2.6          | 2.8          | 4.2          | 4.3          | 4.4          | 4.0          |
| Commerce and housing credit .....                               | 2.4          | 3.3          | 3.8          | 3.4          | 3.1          | 3.5          | 3.1          | 3.4          |
| Transportation:                                                 |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 17.4         | 16.9         | 17.6         | 18.0         | 18.9         | 19.9         | 22.3         | 23.5         |
| Air transportation .....                                        | 5.9          | 6.6          | 7.2          | 8.2          | 9.3          | 10.0         | 10.1         | 10.0         |
| Water and other transportation .....                            | 2.8          | 2.8          | 3.0          | 3.1          | 3.3          | 3.3          | 3.6          | 3.6          |
| Total Transportation .....                                      | 26.1         | 26.4         | 27.9         | 29.3         | 31.5         | 33.3         | 36.0         | 37.1         |
| Community and regional development .....                        | 5.2          | 5.1          | 7.3          | 6.1          | 6.4          | 8.4          | 10.8         | 10.1         |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |
| Education .....                                                 | 15.7         | 17.4         | 18.3         | 20.4         | 22.5         | 24.7         | 24.6         | 25.1         |
| Training, employment and social services .....                  | 8.7          | 9.5          | 9.3          | 10.0         | 11.2         | 11.5         | 12.7         | 13.5         |
| Total Education, training, employment and social services ..... | 24.4         | 26.9         | 27.6         | 30.3         | 33.7         | 36.2         | 37.3         | 38.6         |
| Health .....                                                    | 12.2         | 13.1         | 14.9         | 16.2         | 18.0         | 19.6         | 20.5         | 22.0         |
| Medicare .....                                                  | 2.0          | 2.3          | 2.3          | 2.4          | 2.8          | 2.6          | 2.9          | 3.0          |
| Income security:                                                |              |              |              |              |              |              |              |              |
| Housing assistance .....                                        | 12.7         | 14.0         | 15.5         | 17.0         | 18.8         | 21.4         | 23.8         | 27.4         |
| Other .....                                                     | 7.5          | 7.7          | 8.0          | 8.8          | 9.5          | 10.0         | 11.9         | 11.8         |
| Total Income security .....                                     | 20.2         | 21.7         | 23.5         | 25.8         | 28.2         | 31.3         | 35.7         | 39.2         |
| Social security .....                                           | 2.5          | 2.1          | 2.1          | 2.2          | 2.4          | 2.6          | 2.7          | 2.6          |
| Veterans benefits and services .....                            | 11.7         | 12.1         | 13.0         | 13.8         | 15.1         | 15.8         | 16.7         | 17.4         |
| Administration of justice .....                                 | 8.9          | 9.5          | 10.1         | 11.9         | 14.0         | 14.7         | 15.0         | 16.2         |
| General government .....                                        | 8.1          | 8.3          | 9.0          | 10.4         | 11.0         | 11.5         | 11.7         | 12.4         |
| Total domestic .....                                            | 157.5        | 167.9        | 181.1        | 193.6        | 212.3        | 226.4        | 240.2        | 251.4        |
| <b>Total outlays for discretionary programs .....</b>           | <b>464.2</b> | <b>488.6</b> | <b>500.3</b> | <b>533.0</b> | <b>534.0</b> | <b>540.4</b> | <b>543.3</b> | <b>545.1</b> |

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1996         | 1997         | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------------------|--------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|
| National defense .....                                          | 266.0        | 271.6        | 265.1            | 266.5            | 269.7            | 270.8            | 273.1            | 289.5            |
| International affairs .....                                     | 18.3         | 19.0         | 18.9             | 18.6             | 19.1             | 19.0             | 19.1             | 18.9             |
| Domestic:                                                       |              |              |                  |                  |                  |                  |                  |                  |
| General science, space and technology:                          |              |              |                  |                  |                  |                  |                  |                  |
| General science and basic research .....                        | 4.0          | 4.1          | 4.9              | 5.5              | 5.9              | 6.4              | 6.6              | 6.7              |
| Space and other technology .....                                | 12.7         | 13.1         | 12.2             | 12.1             | 12.2             | 12.0             | 12.2             | 12.2             |
| Total General science, space and technology .....               | 16.7         | 17.1         | 17.1             | 17.6             | 18.1             | 18.4             | 18.7             | 18.9             |
| Energy .....                                                    | 6.0          | 4.9          | 3.2              | 3.5              | 3.5              | 3.3              | 3.1              | 3.1              |
| Natural resources and environment .....                         | 20.9         | 21.3         | 22.8             | 22.3             | 22.8             | 22.8             | 22.4             | 22.5             |
| Agriculture .....                                               | 4.1          | 4.1          | 4.2              | 4.2              | 4.0              | 3.9              | 3.9              | 3.8              |
| Commerce and housing credit .....                               | 3.1          | 3.0          | 3.3              | 3.2              | 5.1              | 3.1              | 2.9              | 2.9              |
| Transportation:                                                 |              |              |                  |                  |                  |                  |                  |                  |
| Ground transportation .....                                     | 23.6         | 25.0         | 25.5             | 26.2             | 26.8             | 27.2             | 27.5             | 27.7             |
| Air transportation .....                                        | 10.1         | 10.1         | 10.5             | 10.7             | 10.9             | 11.4             | 11.9             | 12.6             |
| Water and other transportation .....                            | 3.3          | 3.3          | 3.1              | 3.1              | 3.1              | 3.0              | 3.0              | 3.0              |
| Total Transportation .....                                      | 37.1         | 38.4         | 39.1             | 39.9             | 40.8             | 41.5             | 42.3             | 43.3             |
| Community and regional development .....                        | 10.4         | 10.7         | 11.9             | 11.3             | 10.5             | 9.6              | 8.6              | 7.9              |
| Education, training, employment and social services:            |              |              |                  |                  |                  |                  |                  |                  |
| Education .....                                                 | 25.1         | 25.7         | 27.4             | 31.0             | 33.2             | 33.5             | 33.7             | 33.5             |
| Training, employment and social services .....                  | 13.0         | 13.6         | 14.8             | 14.6             | 15.3             | 15.5             | 15.6             | 15.5             |
| Total Education, training, employment and social services ..... | 38.1         | 39.3         | 42.1             | 45.6             | 48.5             | 49.0             | 49.3             | 49.0             |
| Health .....                                                    | 22.6         | 23.0         | 25.4             | 26.4             | 27.3             | 28.4             | 29.5             | 31.1             |
| Medicare .....                                                  | 3.0          | 2.6          | 2.8              | 2.7              | 2.7              | 2.6              | 2.6              | 2.7              |
| Income security:                                                |              |              |                  |                  |                  |                  |                  |                  |
| Housing assistance .....                                        | 26.7         | 27.7         | 28.6             | 28.7             | 29.1             | 29.1             | 28.8             | 28.7             |
| Other .....                                                     | 11.3         | 11.7         | 12.2             | 12.6             | 12.6             | 12.7             | 12.7             | 12.8             |
| Total Income security .....                                     | 38.0         | 39.4         | 40.8             | 41.3             | 41.7             | 41.8             | 41.6             | 41.5             |
| Social security .....                                           | 2.6          | 3.0          | 3.4              | 3.3              | 3.3              | 3.2              | 3.2              | 3.2              |
| Veterans benefits and services .....                            | 17.6         | 18.6         | 19.1             | 19.1             | 19.0             | 19.0             | 18.9             | 19.5             |
| Administration of justice .....                                 | 17.6         | 20.1         | 20.9             | 24.8             | 25.6             | 26.4             | 25.6             | 25.5             |
| General government .....                                        | 11.8         | 12.1         | 12.5             | 12.6             | 12.3             | 12.3             | 11.9             | 12.1             |
| Allowances .....                                                |              |              |                  | 3.2              |                  |                  |                  |                  |
| Total domestic .....                                            | 249.5        | 257.6        | 268.6            | 281.1            | 285.1            | 285.3            | 284.6            | 286.9            |
| <b>Total outlays for discretionary programs .....</b>           | <b>533.8</b> | <b>548.3</b> | <b>552.7</b>     | <b>566.2</b>     | <b>573.8</b>     | <b>575.1</b>     | <b>576.8</b>     | <b>595.3</b>     |

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003

(in billions of dollars)

| Category and Program                                            | 1962         | 1963         | 1964         | 1965         | 1966         | 1967         | 1968         | 1969         | 1970         |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                                          | 272.4        | 267.5        | 270.9        | 250.8        | 278.2        | 326.0        | 353.2        | 338.3        | 316.3        |
| International affairs .....                                     | 27.8         | 25.1         | 21.1         | 20.9         | 21.6         | 22.4         | 19.7         | 15.5         | 14.1         |
| Domestic:                                                       |              |              |              |              |              |              |              |              |              |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 2.5          | 2.6          | 3.5          | 3.5          | 3.7          | 3.7          | 3.8          | 3.6          | 3.4          |
| Space and other technology .....                                | 6.2          | 12.0         | 18.9         | 22.4         | 25.0         | 22.3         | 18.6         | 15.5         | 12.6         |
| Total General science, space and technology .....               | 8.7          | 14.6         | 22.4         | 25.9         | 28.6         | 26.0         | 22.4         | 19.1         | 16.0         |
| Energy .....                                                    | 3.3          | 3.1          | 3.1          | 3.7          | 3.2          | 3.5          | 4.2          | 3.9          | 3.5          |
| Natural resources and environment .....                         | 11.5         | 12.1         | 12.1         | 12.6         | 13.3         | 13.6         | 13.7         | 12.9         | 12.4         |
| Agriculture .....                                               | 1.9          | 2.2          | 2.3          | 2.3          | 2.6          | 2.8          | 3.1          | 2.9          | 3.0          |
| Commerce and housing credit .....                               | 6.8          | 6.5          | 5.4          | 7.3          | 7.9          | 9.4          | 8.5          | 4.0          | 7.4          |
| Transportation:                                                 |              |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 0.4          | 0.3          | 0.3          | 0.3          | 0.4          | 0.5          | 0.6          | 1.1          | 1.1          |
| Air transportation .....                                        | 3.7          | 3.7          | 3.7          | 3.8          | 3.8          | 4.1          | 4.2          | 4.5          | 4.9          |
| Water and other transportation .....                            | 3.1          | 3.0          | 2.8          | 3.1          | 2.9          | 3.1          | 3.3          | 3.2          | 3.1          |
| Total Transportation .....                                      | 7.2          | 7.0          | 6.8          | 7.2          | 7.0          | 7.8          | 8.2          | 8.9          | 9.1          |
| Community and regional development .....                        | 2.2          | 2.5          | 4.2          | 4.7          | 4.5          | 4.3          | 5.3          | 5.8          | 8.4          |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |              |
| Education .....                                                 | 3.2          | 3.6          | 3.7          | 4.6          | 9.6          | 14.1         | 15.7         | 14.3         | 15.7         |
| Training, employment and social services .....                  | 1.4          | 1.6          | 1.9          | 3.5          | 7.6          | 9.9          | 11.7         | 11.4         | 11.0         |
| Total Education, training, employment and social services ..... | 4.6          | 5.2          | 5.7          | 8.1          | 17.2         | 24.0         | 27.4         | 25.6         | 26.7         |
| Health .....                                                    | 5.3          | 6.0          | 7.1          | 6.6          | 7.4          | 8.9          | 10.3         | 10.8         | 11.2         |
| Medicare .....                                                  |              |              |              |              | 0.3          | 0.9          | 0.9          | 1.1          | 1.3          |
| Income security:                                                |              |              |              |              |              |              |              |              |              |
| Housing assistance .....                                        | 0.7          | 0.8          | 0.8          | 0.9          | 0.9          | 1.0          | 1.1          | 1.3          | 1.7          |
| Other .....                                                     | 1.7          | 1.4          | 1.5          | 1.4          | 1.5          | 1.6          | 1.6          | 1.7          | 1.6          |
| Total Income security .....                                     | 2.4          | 2.1          | 2.3          | 2.3          | 2.4          | 2.6          | 2.7          | 3.0          | 3.4          |
| Social security .....                                           | 1.6          | 1.6          | 1.7          | 1.7          | 1.9          | 1.8          | 2.3          | 2.3          | 2.2          |
| Veterans benefits and services .....                            | 5.5          | 5.6          | 5.9          | 5.9          | 6.0          | 6.2          | 6.4          | 6.5          | 7.1          |
| Administration of justice .....                                 | 2.2          | 2.2          | 2.2          | 2.4          | 2.4          | 2.6          | 2.6          | 2.5          | 2.9          |
| General government .....                                        | 6.4          | 6.5          | 7.6          | 7.1          | 7.3          | 7.8          | 7.7          | 7.4          | 8.2          |
| Total domestic .....                                            | 69.5         | 77.2         | 88.8         | 97.7         | 111.9        | 122.2        | 125.7        | 116.7        | 122.8        |
| <b>Total outlays for discretionary programs .....</b>           | <b>369.8</b> | <b>369.9</b> | <b>380.7</b> | <b>369.4</b> | <b>411.6</b> | <b>470.6</b> | <b>498.6</b> | <b>470.5</b> | <b>453.1</b> |

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1971         | 1972         | 1973         | 1974         | 1975         | 1976         | TQ           | 1977         | 1978         |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                                          | 287.6        | 264.3        | 240.9        | 232.3        | 227.0        | 217.5        | 52.2         | 217.0        | 217.7        |
| International affairs .....                                     | 12.5         | 14.2         | 14.2         | 17.1         | 20.5         | 17.4         | 7.5          | 16.9         | 17.1         |
| Domestic:                                                       |              |              |              |              |              |              |              |              |              |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 3.3          | 3.0          | 2.8          | 2.8          | 2.6          | 2.4          | 0.7          | 2.3          | 2.3          |
| Space and other technology .....                                | 10.5         | 9.9          | 9.0          | 8.2          | 7.4          | 7.8          | 2.0          | 7.7          | 7.5          |
| Total General science, space and technology .....               | 13.8         | 12.9         | 11.9         | 11.0         | 10.0         | 10.2         | 2.6          | 10.0         | 9.8          |
| Energy .....                                                    | 2.9          | 3.4          | 3.2          | 1.9          | 4.4          | 6.0          | 1.6          | 8.0          | 10.6         |
| Natural resources and environment .....                         | 14.1         | 14.8         | 16.2         | 18.1         | 20.4         | 20.8         | 6.4          | 24.1         | 24.1         |
| Agriculture .....                                               | 2.9          | 3.0          | 2.9          | 2.7          | 2.7          | 2.6          | 0.6          | 2.7          | 2.7          |
| Commerce and housing credit .....                               | 8.9          | 5.9          | 5.8          | 6.7          | 7.2          | 6.4          | 2.6          | 7.3          | 6.7          |
| Transportation:                                                 |              |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 1.7          | 2.0          | 2.5          | 2.7          | 5.4          | 21.2         | 4.9          | 20.4         | 20.1         |
| Air transportation .....                                        | 7.9          | 8.6          | 6.4          | 6.0          | 5.9          | 5.8          | 1.3          | 5.8          | 6.4          |
| Water and other transportation .....                            | 3.4          | 3.4          | 3.6          | 3.7          | 3.6          | 3.5          | 0.9          | 3.6          | 3.4          |
| Total Transportation .....                                      | 13.0         | 13.9         | 12.5         | 12.4         | 14.9         | 30.6         | 7.2          | 29.8         | 29.9         |
| Community and regional development .....                        | 9.0          | 9.8          | 10.8         | 9.7          | 9.2          | 10.6         | 3.0          | 12.9         | 21.7         |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |              |
| Education .....                                                 | 16.5         | 17.2         | 16.7         | 15.4         | 18.0         | 17.8         | 4.3          | 18.6         | 18.7         |
| Training, employment and social services .....                  | 11.9         | 14.6         | 15.1         | 13.0         | 14.8         | 18.6         | 5.3          | 19.3         | 26.4         |
| Total Education, training, employment and social services ..... | 28.4         | 31.8         | 31.8         | 28.4         | 32.8         | 36.4         | 9.6          | 37.9         | 45.1         |
| Health .....                                                    | 11.4         | 12.5         | 13.6         | 13.3         | 14.7         | 15.8         | 3.6          | 15.0         | 14.8         |
| Medicare .....                                                  | 1.3          | 1.4          | 1.3          | 1.8          | 1.7          | 1.9          | 0.5          | 1.6          | 1.9          |
| Income security:                                                |              |              |              |              |              |              |              |              |              |
| Housing assistance .....                                        | 2.5          | 3.7          | 5.0          | 5.1          | 5.5          | 6.0          | 1.5          | 6.7          | 7.7          |
| Other .....                                                     | 2.1          | 2.2          | 2.3          | 2.9          | 3.5          | 5.3          | 1.1          | 5.5          | 5.7          |
| Total Income security .....                                     | 4.6          | 5.8          | 7.3          | 8.0          | 8.9          | 11.4         | 2.6          | 12.2         | 13.4         |
| Social security .....                                           | 2.5          | 2.5          | 2.7          | 2.4          | 2.8          | 2.8          | 0.7          | 2.9          | 2.8          |
| Veterans benefits and services .....                            | 7.6          | 8.6          | 9.2          | 9.4          | 10.5         | 10.9         | 2.7          | 11.6         | 12.2         |
| Administration of justice .....                                 | 3.8          | 4.6          | 5.8          | 6.5          | 7.1          | 7.7          | 2.0          | 7.7          | 7.6          |
| General government .....                                        | 8.1          | 9.2          | 9.7          | 10.5         | 9.4          | 8.3          | 4.7          | 12.7         | 9.4          |
| Total domestic .....                                            | 132.5        | 140.0        | 144.8        | 142.8        | 156.6        | 182.4        | 50.5         | 196.3        | 212.8        |
| <b>Total outlays for discretionary programs .....</b>           | <b>432.6</b> | <b>418.5</b> | <b>399.9</b> | <b>392.2</b> | <b>404.1</b> | <b>417.2</b> | <b>110.1</b> | <b>430.2</b> | <b>447.6</b> |

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1979         | 1980         | 1981         | 1982         | 1983         | 1984         | 1985         | 1986         | 1987         |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                                          | 222.7        | 230.4        | 242.5        | 264.5        | 283.9        | 288.2        | 306.6        | 325.2        | 330.6        |
| International affairs .....                                     | 17.1         | 21.9         | 20.9         | 18.6         | 18.7         | 21.7         | 22.4         | 22.3         | 18.5         |
| Domestic:                                                       |              |              |              |              |              |              |              |              |              |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 2.4          | 2.4          | 2.3          | 2.3          | 2.3          | 2.4          | 2.6          | 2.8          | 2.7          |
| Space and other technology .....                                | 7.4          | 7.6          | 7.7          | 8.1          | 8.7          | 8.6          | 8.5          | 8.5          | 8.5          |
| Total General science, space and technology .....               | 9.8          | 10.0         | 9.9          | 10.4         | 10.9         | 11.1         | 11.1         | 11.3         | 11.2         |
| Energy .....                                                    | 11.4         | 10.5         | 15.8         | 12.4         | 8.9          | 9.3          | 8.4          | 6.3          | 6.1          |
| Natural resources and environment .....                         | 25.5         | 26.4         | 23.5         | 21.2         | 19.4         | 19.0         | 19.2         | 19.2         | 18.3         |
| Agriculture .....                                               | 2.9          | 2.7          | 2.7          | 2.5          | 2.3          | 2.6          | 2.7          | 2.5          | 2.5          |
| Commerce and housing credit .....                               | 7.1          | 8.7          | 6.5          | 5.2          | 4.8          | 4.9          | 4.7          | 3.6          | 2.9          |
| Transportation:                                                 |              |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 21.8         | 25.0         | 22.5         | 18.6         | 18.7         | 18.9         | 21.3         | 21.7         | 18.9         |
| Air transportation .....                                        | 6.2          | 6.3          | 5.7          | 5.0          | 5.4          | 5.9          | 6.3          | 6.7          | 6.7          |
| Water and other transportation .....                            | 3.6          | 3.9          | 3.6          | 3.7          | 3.8          | 3.7          | 3.6          | 3.3          | 3.3          |
| Total Transportation .....                                      | 31.6         | 35.2         | 31.8         | 27.4         | 27.9         | 28.5         | 31.3         | 31.7         | 29.0         |
| Community and regional development .....                        | 17.1         | 15.9         | 13.7         | 9.4          | 8.1          | 8.1          | 8.3          | 7.4          | 6.4          |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |              |
| Education .....                                                 | 20.5         | 21.1         | 19.7         | 16.2         | 16.6         | 16.1         | 17.4         | 17.7         | 17.7         |
| Training, employment and social services .....                  | 25.9         | 22.4         | 18.9         | 11.6         | 11.0         | 9.9          | 10.1         | 10.2         | 9.7          |
| Total Education, training, employment and social services ..... | 46.4         | 43.5         | 38.6         | 27.8         | 27.6         | 25.9         | 27.5         | 27.9         | 27.4         |
| Health .....                                                    | 14.2         | 14.6         | 14.1         | 13.1         | 11.8         | 12.0         | 12.4         | 12.9         | 13.0         |
| Medicare .....                                                  | 1.8          | 1.9          | 1.9          | 1.8          | 1.8          | 2.0          | 2.2          | 2.2          | 2.1          |
| Income security:                                                |              |              |              |              |              |              |              |              |              |
| Housing assistance .....                                        | 8.3          | 9.5          | 10.9         | 12.0         | 13.4         | 13.7         | 15.1         | 14.6         | 14.0         |
| Other .....                                                     | 6.0          | 9.2          | 9.9          | 9.9          | 10.5         | 9.9          | 10.1         | 9.9          | 9.2          |
| Total Income security .....                                     | 14.3         | 18.7         | 20.8         | 21.9         | 23.9         | 23.7         | 25.1         | 24.5         | 23.2         |
| Social security .....                                           | 2.8          | 2.6          | 2.6          | 3.0          | 3.0          | 2.9          | 2.8          | 2.8          | 2.8          |
| Veterans benefits and services .....                            | 12.0         | 12.4         | 12.0         | 12.1         | 12.7         | 13.1         | 13.6         | 13.6         | 13.6         |
| Administration of justice .....                                 | 7.8          | 7.8          | 7.3          | 6.7          | 7.0          | 7.5          | 8.0          | 8.2          | 8.9          |
| General government .....                                        | 8.9          | 9.0          | 8.2          | 8.2          | 8.2          | 8.6          | 8.6          | 9.1          | 8.9          |
| Total domestic .....                                            | 213.5        | 219.9        | 209.4        | 183.2        | 178.5        | 179.2        | 186.1        | 183.1        | 176.3        |
| <b>Total outlays for discretionary programs .....</b>           | <b>453.3</b> | <b>472.3</b> | <b>472.9</b> | <b>466.2</b> | <b>481.1</b> | <b>489.0</b> | <b>515.0</b> | <b>530.6</b> | <b>525.4</b> |

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1988         | 1989         | 1990         | 1991         | 1992         | 1993         | 1994         | 1995         |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                                          | 334.5        | 338.8        | 325.4        | 331.3        | 302.6        | 288.0        | 272.4        | 257.8        |
| International affairs .....                                     | 18.4         | 18.6         | 20.7         | 20.2         | 19.2         | 20.8         | 19.4         | 18.4         |
| Domestic:                                                       |              |              |              |              |              |              |              |              |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 2.8          | 2.9          | 3.1          | 3.2          | 3.5          | 3.8          | 3.6          | 3.7          |
| Space and other technology .....                                | 9.8          | 11.4         | 12.6         | 13.3         | 12.8         | 12.6         | 11.5         | 11.5         |
| Total General science, space and technology .....               | 12.7         | 14.4         | 15.6         | 16.5         | 16.4         | 16.4         | 15.1         | 15.2         |
| Energy .....                                                    | 5.8          | 5.5          | 5.2          | 4.5          | 5.4          | 5.4          | 6.0          | 6.2          |
| Natural resources and environment .....                         | 18.6         | 19.1         | 19.2         | 19.0         | 20.0         | 19.4         | 19.5         | 20.1         |
| Agriculture .....                                               | 2.5          | 2.7          | 2.8          | 2.9          | 4.2          | 4.1          | 4.1          | 3.7          |
| Commerce and housing credit .....                               | 2.8          | 3.7          | 4.2          | 3.4          | 3.1          | 3.3          | 2.9          | 3.1          |
| Transportation:                                                 |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 19.7         | 18.6         | 18.6         | 18.4         | 18.9         | 19.4         | 21.2         | 21.7         |
| Air transportation .....                                        | 6.9          | 7.4          | 7.8          | 8.4          | 9.3          | 9.7          | 9.5          | 9.2          |
| Water and other transportation .....                            | 3.3          | 3.2          | 3.3          | 3.1          | 3.3          | 3.2          | 3.3          | 3.3          |
| Total Transportation .....                                      | 29.8         | 29.2         | 29.7         | 29.9         | 31.5         | 32.3         | 34.1         | 34.1         |
| Community and regional development .....                        | 5.9          | 5.7          | 7.7          | 6.2          | 6.4          | 8.2          | 10.3         | 9.4          |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |
| Education .....                                                 | 18.1         | 19.4         | 19.6         | 20.8         | 22.5         | 24.0         | 23.4         | 23.2         |
| Training, employment and social services .....                  | 9.9          | 10.4         | 9.8          | 10.2         | 11.2         | 11.2         | 12.0         | 12.4         |
| Total Education, training, employment and social services ..... | 28.0         | 29.8         | 29.4         | 31.0         | 33.7         | 35.2         | 35.4         | 35.6         |
| Health .....                                                    | 14.3         | 14.7         | 16.1         | 16.6         | 18.0         | 19.0         | 19.3         | 20.2         |
| Medicare .....                                                  | 2.3          | 2.5          | 2.5          | 2.5          | 2.8          | 2.6          | 2.7          | 2.7          |
| Income security:                                                |              |              |              |              |              |              |              |              |
| Housing assistance .....                                        | 15.1         | 15.8         | 16.8         | 17.5         | 18.8         | 20.8         | 22.6         | 25.4         |
| Other .....                                                     | 8.8          | 8.6          | 8.6          | 9.0          | 9.5          | 9.7          | 11.3         | 10.8         |
| Total Income security .....                                     | 23.9         | 24.5         | 25.4         | 26.6         | 28.2         | 30.5         | 33.9         | 36.2         |
| Social security .....                                           | 3.0          | 2.4          | 2.3          | 2.3          | 2.4          | 2.5          | 2.5          | 2.3          |
| Veterans benefits and services .....                            | 13.9         | 13.8         | 14.1         | 14.2         | 15.1         | 15.4         | 15.9         | 16.1         |
| Administration of justice .....                                 | 10.4         | 10.6         | 10.9         | 12.2         | 14.0         | 14.1         | 14.0         | 14.8         |
| General government .....                                        | 9.4          | 9.2          | 9.7          | 10.6         | 11.0         | 11.1         | 10.9         | 11.3         |
| Total domestic .....                                            | 183.2        | 187.6        | 194.8        | 198.4        | 212.3        | 219.5        | 226.4        | 231.0        |
| <b>Total outlays for discretionary programs .....</b>           | <b>536.2</b> | <b>545.0</b> | <b>540.9</b> | <b>549.9</b> | <b>534.0</b> | <b>528.3</b> | <b>518.2</b> | <b>507.2</b> |

See footnotes at end of table.



Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1996         | 1997         | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------------------|--------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|
| National defense .....                                          | 240.5        | 240.3        | 230.1            | 226.8            | 224.8            | 220.9            | 218.1            | 226.2            |
| International affairs .....                                     | 16.3         | 16.5         | 15.9             | 15.4             | 15.4             | 15.1             | 14.8             | 14.4             |
| Domestic:                                                       |              |              |                  |                  |                  |                  |                  |                  |
| General science, space and technology:                          |              |              |                  |                  |                  |                  |                  |                  |
| General science and basic research .....                        | 3.5          | 3.6          | 4.1              | 4.6              | 4.8              | 5.1              | 5.1              | 5.1              |
| Space and other technology .....                                | 11.3         | 11.3         | 10.2             | 10.0             | 9.9              | 9.6              | 9.4              | 9.2              |
| Total General science, space and technology .....               | 14.8         | 14.9         | 14.3             | 14.5             | 14.7             | 14.6             | 14.5             | 14.3             |
| Energy .....                                                    | 5.3          | 4.3          | 2.7              | 2.9              | 2.8              | 2.6              | 2.4              | 2.4              |
| Natural resources and environment .....                         | 18.6         | 18.5         | 19.2             | 18.5             | 18.5             | 18.1             | 17.3             | 17.1             |
| Agriculture .....                                               | 3.7          | 3.5          | 3.5              | 3.5              | 3.3              | 3.1              | 3.0              | 2.9              |
| Commerce and housing credit .....                               | 2.8          | 2.6          | 2.8              | 2.6              | 4.1              | 2.5              | 2.2              | 2.2              |
| Transportation:                                                 |              |              |                  |                  |                  |                  |                  |                  |
| Ground transportation .....                                     | 21.2         | 21.8         | 21.8             | 21.9             | 21.9             | 21.6             | 21.4             | 21.0             |
| Air transportation .....                                        | 9.0          | 8.8          | 8.8              | 8.8              | 8.8              | 9.0              | 9.2              | 9.6              |
| Water and other transportation .....                            | 3.0          | 2.9          | 2.6              | 2.5              | 2.5              | 2.3              | 2.3              | 2.2              |
| Total Transportation .....                                      | 33.2         | 33.5         | 33.2             | 33.3             | 33.2             | 33.0             | 32.9             | 32.8             |
| Community and regional development .....                        | 9.3          | 9.3          | 10.2             | 9.5              | 8.6              | 7.7              | 6.7              | 6.0              |
| Education, training, employment and social services:            |              |              |                  |                  |                  |                  |                  |                  |
| Education .....                                                 | 22.6         | 22.5         | 23.4             | 26.0             | 27.2             | 26.8             | 26.3             | 25.6             |
| Training, employment and social services .....                  | 11.6         | 11.9         | 12.6             | 12.2             | 12.5             | 12.3             | 12.2             | 11.7             |
| Total Education, training, employment and social services ..... | 34.2         | 34.4         | 36.1             | 38.2             | 39.7             | 39.1             | 38.5             | 37.3             |
| Health .....                                                    | 20.2         | 20.0         | 21.5             | 21.9             | 22.3             | 22.6             | 23.0             | 23.7             |
| Medicare .....                                                  | 2.6          | 2.2          | 2.3              | 2.2              | 2.1              | 2.1              | 2.0              | 2.0              |
| Income security:                                                |              |              |                  |                  |                  |                  |                  |                  |
| Housing assistance .....                                        | 24.1         | 24.4         | 24.7             | 24.2             | 24.0             | 23.4             | 22.7             | 22.1             |
| Other .....                                                     | 10.2         | 10.3         | 10.4             | 10.6             | 10.4             | 10.2             | 10.0             | 9.8              |
| Total Income security .....                                     | 34.3         | 34.7         | 35.1             | 34.7             | 34.3             | 33.6             | 32.7             | 31.9             |
| Social security .....                                           | 2.3          | 2.6          | 2.9              | 2.8              | 2.7              | 2.6              | 2.5              | 2.4              |
| Veterans benefits and services .....                            | 15.9         | 16.4         | 16.5             | 16.1             | 15.6             | 15.3             | 14.9             | 15.0             |
| Administration of justice .....                                 | 15.6         | 17.5         | 17.6             | 20.6             | 20.7             | 21.0             | 19.9             | 19.3             |
| General government .....                                        | 10.4         | 10.5         | 10.5             | 10.4             | 9.9              | 9.7              | 9.3              | 9.2              |
| Allowances .....                                                |              |              |                  | 2.7              |                  |                  |                  |                  |
| Total domestic .....                                            | 223.2        | 225.0        | 228.3            | 234.3            | 232.6            | 227.7            | 221.8            | 218.6            |
| <b>Total outlays for discretionary programs .....</b>           | <b>480.0</b> | <b>481.8</b> | <b>474.3</b>     | <b>476.5</b>     | <b>472.8</b>     | <b>463.8</b>     | <b>454.7</b>     | <b>459.1</b>     |

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2003

(in billions of dollars)

| Category and Program                                            | 1976         | TQ          | 1977         | 1978         | 1979         | 1980         | 1981         | 1982         |
|-----------------------------------------------------------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                                          | 97.6         | 23.5        | 110.4        | 117.3        | 126.9        | 144.5        | 180.4        | 217.2        |
| International affairs .....                                     | 8.4          | 1.6         | 9.5          | 11.0         | 13.3         | 12.9         | 17.6         | 14.2         |
| Domestic:                                                       |              |             |              |              |              |              |              |              |
| General science, space and technology:                          |              |             |              |              |              |              |              |              |
| General science and basic research .....                        | 1.0          | 0.2         | 1.1          | 1.3          | 1.3          | 1.5          | 1.5          | 1.5          |
| Space and other technology .....                                | 3.2          | 0.8         | 3.5          | 3.8          | 4.2          | 4.8          | 5.1          | 5.7          |
| Total General science, space and technology .....               | 4.3          | 1.1         | 4.6          | 5.1          | 5.6          | 6.2          | 6.6          | 7.2          |
| Energy .....                                                    | 3.6          | 0.9         | 5.6          | 9.0          | 8.4          | 17.4         | 9.0          | 8.3          |
| Natural resources and environment .....                         | 6.9          | 2.1         | 10.6         | 14.6         | 14.7         | 14.6         | 12.9         | 13.1         |
| Agriculture .....                                               | 1.2          | 0.3         | 1.3          | 1.5          | 1.6          | 1.6          | 1.8          | 1.8          |
| Commerce and housing credit .....                               | 3.6          | 1.1         | 4.5          | 4.2          | 4.3          | 6.2          | 4.3          | 3.3          |
| Transportation:                                                 |              |             |              |              |              |              |              |              |
| Ground transportation .....                                     | 3.0          | 1.3         | 2.1          | 2.9          | 5.2          | 6.2          | 8.7          | 8.5          |
| Air transportation .....                                        | 2.3          | 0.5         | 2.5          | 2.7          | 3.0          | 3.2          | 3.4          | 3.2          |
| Water and other transportation .....                            | 1.3          | 0.3         | 1.3          | 1.6          | 1.7          | 1.8          | 2.1          | 2.4          |
| Total Transportation .....                                      | 6.5          | 2.1         | 5.9          | 7.1          | 9.9          | 11.2         | 14.2         | 14.1         |
| Community and regional development .....                        | 4.1          | 0.4         | 12.2         | 9.7          | 8.9          | 9.7          | 7.7          | 6.2          |
| Education, training, employment and social services:            |              |             |              |              |              |              |              |              |
| Education .....                                                 | 8.8          | 3.3         | 10.5         | 11.0         | 12.6         | 12.7         | 12.4         | 11.7         |
| Training, employment and social services .....                  | 8.6          | 1.2         | 15.6         | 6.6          | 14.1         | 11.7         | 11.3         | 6.5          |
| Total Education, training, employment and social services ..... | 17.4         | 4.5         | 26.2         | 17.7         | 26.7         | 24.4         | 23.7         | 18.2         |
| Health .....                                                    | 6.2          | 1.2         | 6.9          | 7.7          | 8.3          | 8.8          | 8.7          | 8.2          |
| Income security:                                                |              |             |              |              |              |              |              |              |
| Housing assistance .....                                        | 18.6         | 0.1         | 28.6         | 32.3         | 24.8         | 27.7         | 26.1         | 13.9         |
| Other .....                                                     | 0.7          | 0.2         | 1.0          | 1.2          | 1.7          | 3.7          | 4.5          | 4.4          |
| Total Income security .....                                     | 19.4         | 0.3         | 29.6         | 33.5         | 26.5         | 31.4         | 30.5         | 18.3         |
| Social security .....                                           |              |             |              |              |              | -*           | -*           |              |
| Veterans benefits and services .....                            | 4.9          | 1.2         | 5.6          | 6.2          | 6.8          | 7.0          | 7.6          | 8.5          |
| Administration of justice .....                                 | 3.3          | 0.9         | 3.6          | 3.9          | 4.2          | 4.4          | 4.4          | 4.7          |
| General government .....                                        | 6.4          | 2.4         | 6.1          | 6.7          | 4.9          | 5.4          | 5.7          | 5.9          |
| Total domestic .....                                            | 87.7         | 18.5        | 122.6        | 126.9        | 130.7        | 148.4        | 137.1        | 117.7        |
| <b>Total discretionary budget authority .....</b>               | <b>193.7</b> | <b>43.5</b> | <b>242.5</b> | <b>255.3</b> | <b>270.9</b> | <b>305.8</b> | <b>335.1</b> | <b>349.1</b> |

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1983         | 1984         | 1985         | 1986         | 1987         | 1988         | 1989         |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                                          | 245.0        | 265.6        | 294.9        | 289.6        | 288.0        | 292.5        | 300.1        |
| International affairs .....                                     | 16.0         | 25.2         | 24.1         | 20.3         | 18.8         | 18.1         | 18.5         |
| Domestic:                                                       |              |              |              |              |              |              |              |
| General science, space and technology:                          |              |              |              |              |              |              |              |
| General science and basic research .....                        | 1.6          | 2.0          | 2.2          | 2.1          | 2.3          | 2.5          | 2.8          |
| Space and other technology .....                                | 6.5          | 6.9          | 6.9          | 7.2          | 10.2         | 8.3          | 10.0         |
| Total General science, space and technology .....               | 8.1          | 8.8          | 9.1          | 9.3          | 12.5         | 10.8         | 12.8         |
| Energy .....                                                    | 6.9          | 6.0          | 6.5          | 4.3          | 3.2          | 4.7          | 4.7          |
| Natural resources and environment .....                         | 14.6         | 14.0         | 15.1         | 13.4         | 16.2         | 16.2         | 17.3         |
| Agriculture .....                                               | 2.0          | 2.1          | 2.2          | 2.1          | 2.3          | 2.3          | 2.4          |
| Commerce and housing credit .....                               | 3.6          | 3.8          | 4.0          | 2.9          | 2.9          | 2.9          | 3.1          |
| Transportation:                                                 |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 5.5          | 4.3          | 4.1          | 3.4          | 3.4          | 3.0          | 3.0          |
| Air transportation .....                                        | 3.9          | 4.3          | 5.1          | 4.6          | 4.7          | 5.2          | 5.8          |
| Water and other transportation .....                            | 2.4          | 2.7          | 2.5          | 2.2          | 2.4          | 2.4          | 2.8          |
| Total Transportation .....                                      | 11.8         | 11.3         | 11.6         | 10.1         | 10.5         | 10.6         | 11.6         |
| Community and regional development .....                        | 7.5          | 6.5          | 6.2          | 5.7          | 5.6          | 5.4          | 6.0          |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |
| Education .....                                                 | 12.3         | 13.1         | 15.2         | 14.4         | 16.7         | 17.4         | 18.4         |
| Training, employment and social services .....                  | 7.6          | 10.4         | 7.7          | 7.1          | 7.7          | 8.1          | 8.2          |
| Total Education, training, employment and social services ..... | 20.0         | 23.4         | 22.9         | 21.5         | 24.4         | 25.5         | 26.6         |
| Health .....                                                    | 8.8          | 9.3          | 10.3         | 10.3         | 12.1         | 13.0         | 14.3         |
| Income security:                                                |              |              |              |              |              |              |              |
| Housing assistance .....                                        | 10.0         | 11.4         | 12.6         | 10.7         | 8.6          | 8.6          | 9.0          |
| Other .....                                                     | 4.9          | 5.1          | 5.0          | 5.1          | 5.0          | 4.7          | 5.8          |
| Total Income security .....                                     | 15.0         | 16.5         | 17.6         | 15.8         | 13.5         | 13.4         | 14.9         |
| Veterans benefits and services .....                            | 9.5          | 9.9          | 10.8         | 10.7         | 11.3         | 11.6         | 12.4         |
| Administration of justice .....                                 | 5.3          | 6.0          | 6.6          | 6.7          | 8.5          | 9.0          | 9.9          |
| General government .....                                        | 6.7          | 7.0          | 7.1          | 7.4          | 8.1          | 8.5          | 9.1          |
| Total domestic .....                                            | 119.9        | 124.7        | 130.1        | 120.2        | 131.2        | 134.1        | 145.0        |
| <b>Total discretionary budget authority .....</b>               | <b>380.9</b> | <b>415.5</b> | <b>449.0</b> | <b>430.1</b> | <b>437.9</b> | <b>444.6</b> | <b>463.6</b> |

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1990         | 1991         | 1992         | 1993         | 1994         | 1995         | 1996         |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                                          | 303.9        | 332.2        | 299.1        | 276.1        | 262.2        | 262.9        | 265.0        |
| International affairs .....                                     | 20.0         | 21.3         | 20.9         | 33.3         | 20.9         | 20.2         | 18.1         |
| Domestic:                                                       |              |              |              |              |              |              |              |
| General science, space and technology:                          |              |              |              |              |              |              |              |
| General science and basic research .....                        | 3.2          | 3.5          | 4.1          | 4.2          | 4.6          | 4.1          | 4.1          |
| Space and other technology .....                                | 11.4         | 13.0         | 13.2         | 13.1         | 13.0         | 12.5         | 12.6         |
| Total General science, space and technology .....               | 14.5         | 16.5         | 17.3         | 17.2         | 17.6         | 16.7         | 16.7         |
| Energy .....                                                    | 5.6          | 5.4          | 5.8          | 5.8          | 6.4          | 6.2          | 4.9          |
| Natural resources and environment .....                         | 18.6         | 19.6         | 21.3         | 21.4         | 22.4         | 20.4         | 20.7         |
| Agriculture .....                                               | 2.7          | 3.1          | 4.5          | 4.3          | 4.4          | 4.0          | 4.2          |
| Commerce and housing credit .....                               | 3.9          | 2.8          | 3.9          | 3.8          | 3.7          | 3.6          | 3.7          |
| Transportation:                                                 |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 4.1          | 3.4          | 3.7          | 2.6          | 3.9          | 3.1          | 2.5          |
| Air transportation .....                                        | 6.6          | 7.3          | 8.1          | 8.3          | 8.4          | 6.0          | 8.0          |
| Water and other transportation .....                            | 2.9          | 2.9          | 3.2          | 3.1          | 3.4          | 3.5          | 3.2          |
| Total Transportation .....                                      | 13.5         | 13.7         | 15.0         | 14.0         | 15.7         | 12.5         | 13.6         |
| Community and regional development .....                        | 7.3          | 5.8          | 11.3         | 9.6          | 15.3         | 12.0         | 11.6         |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |
| Education .....                                                 | 19.9         | 22.9         | 24.4         | 25.5         | 26.3         | 26.4         | 23.2         |
| Training, employment and social services .....                  | 9.8          | 10.7         | 11.6         | 12.4         | 13.9         | 13.1         | 12.9         |
| Total Education, training, employment and social services ..... | 29.8         | 33.5         | 36.1         | 37.9         | 40.3         | 39.5         | 36.1         |
| Health .....                                                    | 16.1         | 18.2         | 19.6         | 20.7         | 22.2         | 22.8         | 23.3         |
| Medicare .....                                                  | 2.4          | 2.6          | 2.9          | 2.8          | 3.0          | 3.0          | 2.9          |
| Income security:                                                |              |              |              |              |              |              |              |
| Housing assistance .....                                        | 10.8         | 19.6         | 19.7         | 21.1         | 21.1         | 15.3         | 16.4         |
| Other .....                                                     | 8.2          | 10.0         | 10.7         | 10.8         | 12.0         | 12.2         | 11.3         |
| Total Income security .....                                     | 18.9         | 29.6         | 30.4         | 31.9         | 33.1         | 27.5         | 27.8         |
| Social security .....                                           | 2.2          | 2.4          | 2.5          | 2.6          | 2.8          | 2.3          | 3.1          |
| Veterans benefits and services .....                            | 13.0         | 14.1         | 15.3         | 16.2         | 17.2         | 17.6         | 17.8         |
| Administration of justice .....                                 | 12.4         | 12.7         | 14.3         | 14.6         | 15.2         | 18.3         | 20.7         |
| General government .....                                        | 11.5         | 12.2         | 11.3         | 11.6         | 12.1         | 11.9         | 11.5         |
| Total domestic .....                                            | 172.4        | 192.3        | 211.5        | 214.6        | 231.4        | 218.5        | 218.8        |
| <b>Total discretionary budget authority .....</b>               | <b>496.4</b> | <b>545.8</b> | <b>531.6</b> | <b>524.0</b> | <b>514.5</b> | <b>501.5</b> | <b>501.9</b> |

See footnotes at end of table.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2003—Continued

(in billions of dollars)

| Category and Program                                            | 1997         | 1998 estimate | 1999 estimate | 2000 estimate | 2001 estimate | 2002 estimate | 2003 estimate |
|-----------------------------------------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| National defense .....                                          | 266.2        | 268.6         | 271.6         | 277.0         | 284.8         | 288.1         | 298.0         |
| International affairs .....                                     | 18.2         | 19.0          | 20.2          | 19.2          | 18.9          | 18.8          | 18.8          |
| Domestic:                                                       |              |               |               |               |               |               |               |
| General science, space and technology:                          |              |               |               |               |               |               |               |
| General science and basic research .....                        | 4.2          | 5.6           | 6.2           | 6.3           | 6.6           | 6.7           | 6.8           |
| Space and other technology .....                                | 12.5         | 12.3          | 12.3          | 12.2          | 12.2          | 12.2          | 12.2          |
| Total General science, space and technology .....               | 16.6         | 17.9          | 18.5          | 18.5          | 18.7          | 19.0          | 19.1          |
| Energy .....                                                    | 4.2          | 2.8           | 3.5           | 3.2           | 3.1           | 3.0           | 3.0           |
| Natural resources and environment .....                         | 22.4         | 23.2          | 22.6          | 22.3          | 22.0          | 22.0          | 22.3          |
| Agriculture .....                                               | 4.2          | 4.3           | 4.1           | 3.9           | 3.9           | 3.9           | 3.8           |
| Commerce and housing credit .....                               | 2.8          | 3.2           | 3.3           | 5.1           | 2.9           | 2.9           | 2.9           |
| Transportation:                                                 |              |               |               |               |               |               |               |
| Ground transportation .....                                     | 25.6         | 27.8          | 27.7          | 27.6          | 27.6          | 27.6          | 27.6          |
| Air transportation .....                                        | 9.8          | 10.4          | 10.9          | 11.4          | 12.0          | 12.5          | 13.1          |
| Water and other transportation .....                            | 3.3          | 3.2           | 3.2           | 3.2           | 3.1           | 3.0           | 3.0           |
| Total Transportation .....                                      | 38.7         | 41.4          | 41.8          | 42.3          | 42.6          | 43.1          | 43.7          |
| Community and regional development .....                        | 13.0         | 8.7           | 9.2           | 8.0           | 7.8           | 7.7           | 7.8           |
| Education, training, employment and social services:            |              |               |               |               |               |               |               |
| Education .....                                                 | 28.2         | 31.3          | 33.3          | 33.6          | 33.7          | 33.4          | 33.3          |
| Training, employment and social services .....                  | 14.3         | 15.0          | 15.4          | 15.6          | 15.7          | 15.9          | 15.5          |
| Total Education, training, employment and social services ..... | 42.5         | 46.4          | 48.6          | 49.1          | 49.4          | 49.3          | 48.9          |
| Health .....                                                    | 25.1         | 26.4          | 27.5          | 28.3          | 29.2          | 30.5          | 33.0          |
| Medicare .....                                                  | 2.6          | 2.7           | 2.6           | 2.6           | 2.6           | 2.6           | 2.7           |
| Income security:                                                |              |               |               |               |               |               |               |
| Housing assistance .....                                        | 11.7         | 19.8          | 20.3          | 24.1          | 25.1          | 26.3          | 27.5          |
| Other .....                                                     | 11.0         | 12.1          | 12.7          | 12.6          | 12.7          | 12.8          | 12.8          |
| Total Income security .....                                     | 22.7         | 31.9          | 33.0          | 36.7          | 37.8          | 39.0          | 40.3          |
| Social security .....                                           | 3.5          | 3.2           | 3.2           | 3.2           | 3.2           | 3.2           | 3.2           |
| Veterans benefits and services .....                            | 18.9         | 19.0          | 18.9          | 18.9          | 18.9          | 18.9          | 19.6          |
| Administration of justice .....                                 | 22.9         | 24.2          | 25.7          | 24.6          | 24.4          | 24.6          | 25.1          |
| General government .....                                        | 11.8         | 12.5          | 13.0          | 12.1          | 12.2          | 12.0          | 12.1          |
| Allowances .....                                                |              |               | 3.2           |               |               |               |               |
| Total domestic .....                                            | 252.0        | 267.8         | 278.8         | 278.8         | 278.8         | 281.7         | 287.4         |
| <b>Total discretionary budget authority .....</b>               | <b>536.3</b> | <b>555.4</b>  | <b>570.6</b>  | <b>575.0</b>  | <b>582.5</b>  | <b>588.6</b>  | <b>604.2</b>  |

\* \$50 million or less.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable re-definitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Note: Obligation limitations for transportation trust funds are shown as budget authority starting in 1997.

Table 9.1—TOTAL INVESTMENT OUTLAYS FOR PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–1999

| Fiscal Year                | In Millions of Dollars |         |             | In Billions of Constant (FY 1992) Dollars |         |             | As Percentages of Total Outlays |         |             | As Percentages of GDP |         |             |
|----------------------------|------------------------|---------|-------------|-------------------------------------------|---------|-------------|---------------------------------|---------|-------------|-----------------------|---------|-------------|
|                            | Total                  | Defense | Non-defense | Total                                     | Defense | Non-defense | Total                           | Defense | Non-defense | Total                 | Defense | Non-defense |
| 1962                       | 34,495                 | 24,891  | 9,604       | 128.5                                     | 86.5    | 42.0        | 32.3                            | 23.3    | 9.0         | 6.1                   | 4.4     | 1.7         |
| 1963                       | 38,425                 | 26,571  | 11,854      | 139.4                                     | 89.0    | 50.4        | 34.5                            | 23.9    | 10.6        | 6.4                   | 4.4     | 2.0         |
| 1964                       | 40,784                 | 25,857  | 14,927      | 147.8                                     | 86.2    | 61.6        | 34.4                            | 21.8    | 12.6        | 6.4                   | 4.0     | 2.3         |
| 1965                       | 38,062                 | 21,327  | 16,735      | 138.5                                     | 70.9    | 67.6        | 32.2                            | 18.0    | 14.2        | 5.5                   | 3.1     | 2.4         |
| 1966                       | 43,440                 | 23,959  | 19,481      | 155.4                                     | 77.9    | 77.5        | 32.3                            | 17.8    | 14.5        | 5.8                   | 3.2     | 2.6         |
| 1967                       | 51,135                 | 29,455  | 21,680      | 176.4                                     | 92.2    | 84.2        | 32.5                            | 18.7    | 13.8        | 6.3                   | 3.6     | 2.7         |
| 1968                       | 57,109                 | 33,992  | 23,117      | 189.4                                     | 102.1   | 87.3        | 32.1                            | 19.1    | 13.0        | 6.6                   | 3.9     | 2.7         |
| 1969                       | 57,565                 | 34,565  | 23,000      | 183.6                                     | 100.9   | 82.7        | 31.3                            | 18.8    | 12.5        | 6.1                   | 3.6     | 2.4         |
| 1970                       | 56,466                 | 31,625  | 24,841      | 172.1                                     | 88.1    | 84.0        | 28.9                            | 16.2    | 12.7        | 5.6                   | 3.1     | 2.5         |
| 1971                       | 56,724                 | 28,823  | 27,901      | 165.5                                     | 77.1    | 88.3        | 27.0                            | 13.7    | 13.3        | 5.3                   | 2.7     | 2.6         |
| 1972                       | 58,467                 | 27,955  | 30,512      | 164.3                                     | 73.2    | 91.2        | 25.3                            | 12.1    | 13.2        | 5.0                   | 2.4     | 2.6         |
| 1973                       | 59,158                 | 26,794  | 32,364      | 160.9                                     | 68.9    | 92.0        | 24.1                            | 10.9    | 13.2        | 4.5                   | 2.1     | 2.5         |
| 1974                       | 61,076                 | 26,830  | 34,246      | 154.5                                     | 64.7    | 89.7        | 22.7                            | 10.0    | 12.7        | 4.2                   | 1.9     | 2.4         |
| 1975                       | 69,407                 | 28,421  | 40,986      | 157.4                                     | 62.3    | 95.1        | 20.9                            | 8.6     | 12.3        | 4.5                   | 1.8     | 2.6         |
| 1976                       | 76,469                 | 29,126  | 47,343      | 163.5                                     | 60.7    | 102.7       | 20.6                            | 7.8     | 12.7        | 4.4                   | 1.7     | 2.7         |
| TQ                         | 19,405                 | 6,929   | 12,476      | 40.1                                      | 13.9    | 26.2        | 20.2                            | 7.2     | 13.0        | 4.3                   | 1.5     | 2.7         |
| 1977                       | 82,789                 | 32,499  | 50,290      | 164.4                                     | 63.0    | 101.4       | 20.2                            | 7.9     | 12.3        | 4.2                   | 1.6     | 2.6         |
| 1978                       | 92,598                 | 35,328  | 57,270      | 173.6                                     | 64.8    | 108.8       | 20.2                            | 7.7     | 12.5        | 4.2                   | 1.6     | 2.6         |
| 1979                       | 105,873                | 40,874  | 64,999      | 181.9                                     | 67.6    | 114.3       | 21.0                            | 8.1     | 12.9        | 4.2                   | 1.6     | 2.6         |
| 1980                       | 118,943                | 47,185  | 71,758      | 186.8                                     | 72.0    | 114.8       | 20.1                            | 8.0     | 12.1        | 4.4                   | 1.7     | 2.6         |
| 1981                       | 132,141                | 56,079  | 76,061      | 187.9                                     | 77.9    | 110.0       | 19.5                            | 8.3     | 11.2        | 4.3                   | 1.8     | 2.5         |
| 1982                       | 135,565                | 67,805  | 67,760      | 178.5                                     | 87.6    | 90.9        | 18.2                            | 9.1     | 9.1         | 4.2                   | 2.1     | 2.1         |
| 1983                       | 146,848                | 81,568  | 65,280      | 183.4                                     | 99.2    | 84.2        | 18.2                            | 10.1    | 8.1         | 4.3                   | 2.4     | 1.9         |
| 1984                       | 165,006                | 94,052  | 70,954      | 197.8                                     | 108.7   | 89.1        | 19.4                            | 11.0    | 8.3         | 4.3                   | 2.5     | 1.9         |
| 1985                       | 186,631                | 108,394 | 78,236      | 217.4                                     | 121.7   | 95.7        | 19.7                            | 11.5    | 8.3         | 4.5                   | 2.6     | 1.9         |
| 1986                       | 200,206                | 120,428 | 79,777      | 229.2                                     | 134.0   | 95.2        | 20.2                            | 12.2    | 8.1         | 4.6                   | 2.8     | 1.8         |
| 1987                       | 204,285                | 126,749 | 77,536      | 231.2                                     | 141.6   | 89.7        | 20.3                            | 12.6    | 7.7         | 4.4                   | 2.8     | 1.7         |
| 1988                       | 208,400                | 123,858 | 84,542      | 232.7                                     | 137.9   | 94.8        | 19.6                            | 11.6    | 7.9         | 4.2                   | 2.5     | 1.7         |
| 1989 <sup>1</sup>          | 220,895                | 131,033 | 89,862      | 239.7                                     | 142.1   | 97.6        | 19.3                            | 11.5    | 7.9         | 4.1                   | 2.4     | 1.7         |
| 1990 <sup>1</sup>          | 227,704                | 130,960 | 96,744      | 240.1                                     | 138.5   | 101.6       | 18.2                            | 10.5    | 7.7         | 4.0                   | 2.3     | 1.7         |
| 1991 <sup>1</sup>          | 231,246                | 127,319 | 103,926     | 235.4                                     | 129.9   | 105.5       | 17.5                            | 9.6     | 7.8         | 3.9                   | 2.2     | 1.8         |
| 1992 <sup>1</sup>          | 233,833                | 120,836 | 112,997     | 233.8                                     | 120.8   | 113.0       | 16.9                            | 8.7     | 8.2         | 3.8                   | 2.0     | 1.8         |
| 1993 <sup>1</sup>          | 236,715                | 116,636 | 120,078     | 231.9                                     | 114.4   | 117.5       | 16.8                            | 8.3     | 8.5         | 3.7                   | 1.8     | 1.9         |
| 1994 <sup>1</sup>          | 223,194                | 104,815 | 118,379     | 213.3                                     | 100.1   | 113.2       | 15.3                            | 7.2     | 8.1         | 3.3                   | 1.5     | 1.7         |
| 1995 <sup>1</sup>          | 233,223                | 97,583  | 135,640     | 217.5                                     | 91.3    | 126.2       | 15.4                            | 6.4     | 8.9         | 3.2                   | 1.4     | 1.9         |
| 1996 <sup>1</sup>          | 228,043                | 94,414  | 133,629     | 208.1                                     | 86.2    | 121.9       | 14.6                            | 6.1     | 8.6         | 3.0                   | 1.3     | 1.8         |
| 1997 <sup>1</sup>          | 228,756                | 92,587  | 136,169     | 203.9                                     | 82.7    | 121.2       | 14.3                            | 5.8     | 8.5         | 2.9                   | 1.2     | 1.7         |
| 1998 estimate <sup>1</sup> | 225,321                | 87,747  | 137,574     | 196.3                                     | 76.9    | 119.5       | 13.5                            | 5.3     | 8.2         | 2.7                   | 1.1     | 1.6         |
| 1999 estimate <sup>1</sup> | 236,852                | 89,679  | 147,173     | 202.4                                     | 77.0    | 125.3       | 13.7                            | 5.2     | 8.5         | 2.7                   | 1.0     | 1.7         |

<sup>1</sup> Includes off-budget Postal Service investments. See footnotes in tables 9.2, 9.5 and 9.7 for details.

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1992) DOLLARS: 1940–1999

| Fiscal Year | In Millions of Current Dollars |                |                  |             |        | In Billions of Constant (FY 1992) Dollars |                |                  |             |        |
|-------------|--------------------------------|----------------|------------------|-------------|--------|-------------------------------------------|----------------|------------------|-------------|--------|
|             | Total                          | Direct Federal |                  |             | Grants | Total                                     | Direct Federal |                  |             | Grants |
|             |                                | Total          | National Defense | Non-defense |        |                                           | Total          | National Defense | Non-defense |        |
| 1940        | 3,297                          | 2,855          | 850              | 2,005       | 442    | 30.7                                      | 26.0           | 10.0             | 16.0        | 4.7    |
| 1941        | 6,356                          | 6,066          | 4,300            | 1,766       | 290    | 52.4                                      | 49.4           | 37.9             | 11.5        | 2.9    |
| 1942        | 21,486                         | 21,264         | 19,900           | 1,364       | 222    | 159.7                                     | 157.7          | 150.0            | 7.8         | 2.0    |
| 1943        | 55,539                         | 55,321         | 54,700           | 621         | 218    | 353.5                                     | 351.9          | 348.2            | 3.6         | 1.7    |
| 1944        | 60,000                         | 59,817         | 59,600           | 217         | 183    | 342.1                                     | 340.6          | 339.4            | 1.2         | 1.4    |
| 1945        | 56,674                         | 56,520         | 56,300           | 220         | 154    | 335.1                                     | 334.0          | 332.9            | 1.0         | 1.2    |
| 1946        | 20,680                         | 20,538         | 20,100           | 438         | 142    | 128.1                                     | 127.1          | 125.5            | 1.6         | 1.0    |
| 1947        | 4,693                          | 4,094          | 3,483            | 611         | 599    | 23.1                                      | 19.2           | 16.9             | 2.3         | 3.9    |
| 1948        | 3,919                          | 3,479          | 2,704            | 775         | 440    | 19.8                                      | 17.3           | 13.3             | 4.0         | 2.5    |
| 1949        | 3,847                          | 3,385          | 2,345            | 1,040       | 462    | 18.0                                      | 15.5           | 10.4             | 5.1         | 2.5    |
| 1950        | 3,873                          | 3,389          | 2,052            | 1,337       | 484    | 19.3                                      | 16.5           | 9.3              | 7.2         | 2.8    |
| 1951        | 7,400                          | 6,834          | 5,486            | 1,348       | 566    | 34.3                                      | 31.3           | 24.3             | 7.0         | 3.0    |
| 1952        | 16,224                         | 15,649         | 14,197           | 1,452       | 575    | 69.5                                      | 66.6           | 59.8             | 6.9         | 2.9    |
| 1953        | 22,958                         | 22,202         | 20,594           | 1,608       | 756    | 98.2                                      | 94.6           | 87.2             | 7.3         | 3.7    |
| 1954        | 21,442                         | 20,698         | 19,303           | 1,395       | 744    | 90.7                                      | 87.0           | 80.5             | 6.5         | 3.8    |
| 1955        | 18,004                         | 17,184         | 16,094           | 1,090       | 820    | 74.3                                      | 70.1           | 65.0             | 5.2         | 4.2    |
| 1956        | 17,387                         | 16,472         | 15,556           | 916         | 915    | 67.6                                      | 63.2           | 59.0             | 4.2         | 4.4    |
| 1957        | 19,613                         | 18,465         | 17,324           | 1,141       | 1,148  | 72.6                                      | 67.5           | 62.3             | 5.1         | 5.1    |
| 1958        | 20,770                         | 18,982         | 17,639           | 1,343       | 1,788  | 75.9                                      | 67.9           | 61.9             | 6.0         | 8.0    |
| 1959        | 22,899                         | 19,943         | 18,329           | 1,614       | 2,956  | 83.1                                      | 69.9           | 62.6             | 7.3         | 13.3   |
| 1960        | 22,405                         | 19,084         | 17,157           | 1,927       | 3,321  | 80.3                                      | 65.3           | 56.6             | 8.7         | 15.0   |
| 1961        | 21,860                         | 18,807         | 16,791           | 2,016       | 3,053  | 78.1                                      | 64.3           | 55.7             | 8.6         | 13.8   |
| 1962        | 23,352                         | 20,113         | 17,785           | 2,328       | 3,239  | 80.7                                      | 66.1           | 56.6             | 9.5         | 14.5   |
| 1963        | 25,548                         | 21,948         | 19,399           | 2,549       | 3,600  | 85.0                                      | 69.2           | 59.3             | 9.9         | 15.9   |
| 1964        | 25,381                         | 20,899         | 17,970           | 2,929       | 4,482  | 83.9                                      | 64.4           | 53.9             | 10.5        | 19.5   |
| 1965        | 22,263                         | 17,278         | 14,231           | 3,047       | 4,985  | 74.0                                      | 52.8           | 42.4             | 10.4        | 21.3   |
| 1966        | 25,028                         | 20,116         | 16,851           | 3,265       | 4,912  | 81.2                                      | 60.9           | 49.9             | 10.9        | 20.3   |
| 1967        | 29,647                         | 24,416         | 21,377           | 3,039       | 5,231  | 91.8                                      | 71.0           | 61.4             | 9.5         | 20.8   |
| 1968        | 34,200                         | 28,304         | 25,437           | 2,867       | 5,896  | 101.9                                     | 79.4           | 70.7             | 8.7         | 22.6   |
| 1969        | 34,952                         | 28,787         | 26,235           | 2,552       | 6,165  | 101.4                                     | 78.9           | 71.6             | 7.3         | 22.5   |
| 1970        | 33,186                         | 26,130         | 23,588           | 2,542       | 7,056  | 91.9                                      | 68.1           | 61.3             | 6.9         | 23.8   |
| 1971        | 31,534                         | 23,662         | 20,701           | 2,961       | 7,872  | 83.4                                      | 59.1           | 51.3             | 7.8         | 24.4   |
| 1972        | 31,084                         | 22,667         | 19,094           | 3,573       | 8,417  | 79.7                                      | 55.2           | 46.3             | 8.9         | 24.5   |
| 1973        | 30,183                         | 21,318         | 17,624           | 3,694       | 8,865  | 75.4                                      | 51.2           | 42.2             | 9.0         | 24.2   |
| 1974        | 31,180                         | 21,335         | 17,385           | 3,950       | 9,845  | 72.4                                      | 48.3           | 39.1             | 9.1         | 24.1   |
| 1975        | 34,374                         | 23,494         | 18,665           | 4,829       | 10,880 | 70.3                                      | 48.0           | 38.4             | 9.6         | 22.3   |
| 1976        | 37,981                         | 24,464         | 19,247           | 5,217       | 13,517 | 74.6                                      | 47.9           | 38.1             | 9.8         | 26.7   |
| TQ          | 9,782                          | 5,846          | 4,465            | 1,381       | 3,936  | 18.6                                      | 10.9           | 8.4              | 2.5         | 7.7    |
| 1977        | 43,484                         | 27,320         | 21,556           | 5,764       | 16,164 | 80.5                                      | 49.8           | 39.7             | 10.1        | 30.7   |
| 1978        | 48,292                         | 29,964         | 23,227           | 6,737       | 18,328 | 85.0                                      | 52.0           | 40.8             | 11.3        | 33.0   |
| 1979        | 57,260                         | 36,621         | 28,689           | 7,932       | 20,639 | 91.9                                      | 57.6           | 45.2             | 12.4        | 34.2   |
| 1980        | 63,112                         | 40,542         | 32,486           | 8,056       | 22,570 | 92.3                                      | 58.7           | 47.2             | 11.5        | 33.6   |
| 1981        | 70,104                         | 47,881         | 39,101           | 8,780       | 22,222 | 92.9                                      | 63.3           | 51.8             | 11.5        | 29.6   |
| 1982        | 77,012                         | 56,504         | 47,960           | 8,544       | 20,508 | 94.7                                      | 69.4           | 59.1             | 10.3        | 25.3   |
| 1983        | 87,921                         | 67,408         | 59,221           | 8,187       | 20,513 | 102.9                                     | 78.1           | 68.6             | 9.5         | 24.7   |
| 1984        | 100,916                        | 78,223         | 68,229           | 9,994       | 22,693 | 113.4                                     | 86.1           | 74.6             | 11.6        | 27.2   |
| 1985        | 114,873                        | 89,973         | 77,956           | 12,017      | 24,901 | 125.9                                     | 96.4           | 82.8             | 13.8        | 29.5   |
| 1986        | 122,465                        | 96,197         | 84,663           | 11,534      | 26,268 | 132.9                                     | 102.5          | 89.6             | 13.1        | 30.3   |
| 1987        | 126,368                        | 102,519        | 89,526           | 12,993      | 23,849 | 137.7                                     | 111.1          | 96.7             | 14.4        | 26.6   |
| 1988        | 125,495                        | 100,607        | 85,698           | 14,909      | 24,888 | 136.6                                     | 109.6          | 93.4             | 16.2        | 27.0   |
| 1989        | 130,100                        | 104,805        | 90,490           | 14,315      | 25,296 | 138.5                                     | 111.8          | 96.7             | 15.0        | 26.8   |

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1992) DOLLARS: 1940-1999—Continued

| Fiscal Year                      | In Millions of Current Dollars |                |                  |             |        | In Billions of Constant (FY 1992) Dollars |                |                  |             |        |
|----------------------------------|--------------------------------|----------------|------------------|-------------|--------|-------------------------------------------|----------------|------------------|-------------|--------|
|                                  | Total                          | Direct Federal |                  |             | Grants | Total                                     | Direct Federal |                  |             | Grants |
|                                  |                                | Total          | National Defense | Non-defense |        |                                           | Total          | National Defense | Non-defense |        |
| 1990 <sup>1</sup> .....          | 132,330                        | 105,145        | 89,700           | 15,445      | 27,185 | 137.9                                     | 109.9          | 94.2             | 15.7        | 28.0   |
| 1991 <sup>1</sup> .....          | 134,421                        | 106,184        | 89,222           | 16,962      | 28,237 | 136.1                                     | 107.6          | 90.7             | 16.9        | 28.4   |
| 1992 <sup>1</sup> .....          | 131,927                        | 102,629        | 82,359           | 20,271      | 29,297 | 131.9                                     | 102.6          | 82.4             | 20.3        | 29.3   |
| 1993 <sup>1</sup> .....          | 126,412                        | 95,242         | 76,141           | 19,101      | 31,170 | 124.6                                     | 94.0           | 75.0             | 19.0        | 30.6   |
| 1994 <sup>1</sup> .....          | 119,165                        | 83,892         | 66,730           | 17,161      | 35,274 | 114.5                                     | 80.7           | 63.8             | 16.9        | 33.8   |
| 1995 <sup>1</sup> .....          | 118,918                        | 79,339         | 59,865           | 19,474      | 39,579 | 111.8                                     | 75.1           | 56.3             | 18.8        | 36.7   |
| 1996 <sup>1</sup> .....          | 116,045                        | 75,690         | 54,961           | 20,729      | 40,355 | 107.2                                     | 70.7           | 50.4             | 20.2        | 36.5   |
| 1997 <sup>1</sup> .....          | 113,635                        | 72,150         | 52,403           | 19,747      | 41,485 | 102.5                                     | 65.9           | 47.0             | 18.8        | 36.6   |
| 1998 estimate <sup>1</sup> ..... | 108,194                        | 64,082         | 48,720           | 15,362      | 44,112 | 95.5                                      | 57.4           | 42.9             | 14.4        | 38.1   |
| 1999 estimate <sup>1</sup> ..... | 113,190                        | 68,804         | 50,258           | 18,546      | 44,386 | 97.9                                      | 60.5           | 43.4             | 17.0        | 37.4   |

<sup>1</sup> Includes off-budget Postal Service investments of the following amounts:  
 In millions of current dollars: 1989: 900; 1990: 1,317; 1991: 1,362; 1992: 1,842; 1993: 1,193; 1994: 963; 1995: 1,386; 1996: 2,125; 1997: 2,166; 1998: 1,892; 1999: 1,972.  
 In billions of constant (FY 1992) dollars: 1989: 0.9; 1990: 1.3; 1991: 1.4; 1992: 1.8; 1993: 1.2; 1994: 0.9; 1995: 1.3; 1996: 2.1; 1997: 2.1; 1998: 1.8; 1999: 1.8.



Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–1999

| Fiscal Year       | As Percentages of Total Outlays |                |                  |             |        | As Percentages of GDP |                |                  |             |        |
|-------------------|---------------------------------|----------------|------------------|-------------|--------|-----------------------|----------------|------------------|-------------|--------|
|                   | Total                           | Direct Federal |                  |             | Grants | Total                 | Direct Federal |                  |             | Grants |
|                   |                                 | Total          | National Defense | Non-defense |        |                       | Total          | National Defense | Non-defense |        |
| 1940              | 34.8                            | 30.2           | 9.0              | 21.2        | 4.7    | 3.4                   | 3.0            | 0.9              | 2.1         | 0.5    |
| 1941              | 46.6                            | 44.4           | 31.5             | 12.9        | 2.1    | 5.6                   | 5.3            | 3.8              | 1.6         | 0.3    |
| 1942              | 61.1                            | 60.5           | 56.6             | 3.9         | 0.6    | 14.9                  | 14.7           | 13.8             | 0.9         | 0.2    |
| 1943              | 70.7                            | 70.4           | 69.6             | 0.8         | 0.3    | 30.9                  | 30.7           | 30.4             | 0.3         | 0.1    |
| 1944              | 65.7                            | 65.5           | 65.3             | 0.2         | 0.2    | 28.7                  | 28.6           | 28.5             | 0.1         | 0.1    |
| 1945              | 61.1                            | 61.0           | 60.7             | 0.2         | 0.2    | 25.6                  | 25.5           | 25.4             | 0.1         | 0.1    |
| 1946              | 37.4                            | 37.2           | 36.4             | 0.8         | 0.3    | 9.3                   | 9.2            | 9.0              | 0.2         | 0.1    |
| 1947              | 13.6                            | 11.9           | 10.1             | 1.8         | 1.7    | 2.0                   | 1.7            | 1.5              | 0.3         | 0.3    |
| 1948              | 13.2                            | 11.7           | 9.1              | 2.6         | 1.5    | 1.5                   | 1.4            | 1.1              | 0.3         | 0.2    |
| 1949              | 9.9                             | 8.7            | 6.0              | 2.7         | 1.2    | 1.4                   | 1.2            | 0.9              | 0.4         | 0.2    |
| 1950              | 9.1                             | 8.0            | 4.8              | 3.1         | 1.1    | 1.4                   | 1.2            | 0.8              | 0.5         | 0.2    |
| 1951              | 16.3                            | 15.0           | 12.1             | 3.0         | 1.2    | 2.3                   | 2.1            | 1.7              | 0.4         | 0.2    |
| 1952              | 24.0                            | 23.1           | 21.0             | 2.1         | 0.8    | 4.7                   | 4.5            | 4.1              | 0.4         | 0.2    |
| 1953              | 30.2                            | 29.2           | 27.1             | 2.1         | 1.0    | 6.2                   | 6.0            | 5.5              | 0.4         | 0.2    |
| 1954              | 30.3                            | 29.2           | 27.2             | 2.0         | 1.1    | 5.7                   | 5.5            | 5.1              | 0.4         | 0.2    |
| 1955              | 26.3                            | 25.1           | 23.5             | 1.6         | 1.2    | 4.6                   | 4.3            | 4.1              | 0.3         | 0.2    |
| 1956              | 24.6                            | 23.3           | 22.0             | 1.3         | 1.3    | 4.1                   | 3.9            | 3.6              | 0.2         | 0.2    |
| 1957              | 25.6                            | 24.1           | 22.6             | 1.5         | 1.5    | 4.4                   | 4.1            | 3.8              | 0.3         | 0.3    |
| 1958              | 25.2                            | 23.0           | 21.4             | 1.6         | 2.2    | 4.5                   | 4.1            | 3.8              | 0.3         | 0.4    |
| 1959              | 24.9                            | 21.7           | 19.9             | 1.8         | 3.2    | 4.7                   | 4.1            | 3.7              | 0.3         | 0.6    |
| 1960              | 24.3                            | 20.7           | 18.6             | 2.1         | 3.6    | 4.3                   | 3.7            | 3.3              | 0.4         | 0.6    |
| 1961              | 22.4                            | 19.2           | 17.2             | 2.1         | 3.1    | 4.1                   | 3.5            | 3.2              | 0.4         | 0.6    |
| 1962              | 21.9                            | 18.8           | 16.6             | 2.2         | 3.0    | 4.1                   | 3.5            | 3.1              | 0.4         | 0.6    |
| 1963              | 23.0                            | 19.7           | 17.4             | 2.3         | 3.2    | 4.3                   | 3.7            | 3.2              | 0.4         | 0.6    |
| 1964              | 21.4                            | 17.6           | 15.2             | 2.5         | 3.8    | 4.0                   | 3.3            | 2.8              | 0.5         | 0.7    |
| 1965              | 18.8                            | 14.6           | 12.0             | 2.6         | 4.2    | 3.2                   | 2.5            | 2.1              | 0.4         | 0.7    |
| 1966              | 18.6                            | 15.0           | 12.5             | 2.4         | 3.7    | 3.3                   | 2.7            | 2.2              | 0.4         | 0.7    |
| 1967              | 18.8                            | 15.5           | 13.6             | 1.9         | 3.3    | 3.7                   | 3.0            | 2.6              | 0.4         | 0.6    |
| 1968              | 19.2                            | 15.9           | 14.3             | 1.6         | 3.3    | 3.9                   | 3.3            | 2.9              | 0.3         | 0.7    |
| 1969              | 19.0                            | 15.7           | 14.3             | 1.4         | 3.4    | 3.7                   | 3.0            | 2.8              | 0.3         | 0.7    |
| 1970              | 17.0                            | 13.4           | 12.1             | 1.3         | 3.6    | 3.3                   | 2.6            | 2.3              | 0.3         | 0.7    |
| 1971              | 15.0                            | 11.3           | 9.8              | 1.4         | 3.7    | 2.9                   | 2.2            | 1.9              | 0.3         | 0.7    |
| 1972              | 13.5                            | 9.8            | 8.3              | 1.5         | 3.6    | 2.6                   | 1.9            | 1.6              | 0.3         | 0.7    |
| 1973              | 12.3                            | 8.7            | 7.2              | 1.5         | 3.6    | 2.3                   | 1.6            | 1.3              | 0.3         | 0.7    |
| 1974              | 11.6                            | 7.9            | 6.5              | 1.5         | 3.7    | 2.2                   | 1.5            | 1.2              | 0.3         | 0.7    |
| 1975              | 10.3                            | 7.1            | 5.6              | 1.5         | 3.3    | 2.2                   | 1.5            | 1.2              | 0.3         | 0.7    |
| 1976              | 10.2                            | 6.6            | 5.2              | 1.4         | 3.6    | 2.2                   | 1.4            | 1.1              | 0.3         | 0.8    |
| TQ                | 10.2                            | 6.1            | 4.7              | 1.4         | 4.1    | 2.2                   | 1.3            | 1.0              | 0.3         | 0.9    |
| 1977              | 10.6                            | 6.7            | 5.3              | 1.4         | 3.9    | 2.2                   | 1.4            | 1.1              | 0.3         | 0.8    |
| 1978              | 10.5                            | 6.5            | 5.1              | 1.5         | 4.0    | 2.2                   | 1.4            | 1.0              | 0.3         | 0.8    |
| 1979              | 11.4                            | 7.3            | 5.7              | 1.6         | 4.1    | 2.3                   | 1.5            | 1.1              | 0.3         | 0.8    |
| 1980              | 10.7                            | 6.9            | 5.5              | 1.4         | 3.8    | 2.3                   | 1.5            | 1.2              | 0.3         | 0.8    |
| 1981              | 10.3                            | 7.1            | 5.8              | 1.3         | 3.3    | 2.3                   | 1.6            | 1.3              | 0.3         | 0.7    |
| 1982              | 10.3                            | 7.6            | 6.4              | 1.1         | 2.8    | 2.4                   | 1.8            | 1.5              | 0.3         | 0.6    |
| 1983              | 10.9                            | 8.3            | 7.3              | 1.0         | 2.5    | 2.6                   | 2.0            | 1.7              | 0.2         | 0.6    |
| 1984              | 11.8                            | 9.2            | 8.0              | 1.2         | 2.7    | 2.6                   | 2.1            | 1.8              | 0.3         | 0.6    |
| 1985              | 12.1                            | 9.5            | 8.2              | 1.3         | 2.6    | 2.8                   | 2.2            | 1.9              | 0.3         | 0.6    |
| 1986              | 12.4                            | 9.7            | 8.5              | 1.2         | 2.7    | 2.8                   | 2.2            | 1.9              | 0.3         | 0.6    |
| 1987              | 12.6                            | 10.2           | 8.9              | 1.3         | 2.4    | 2.7                   | 2.2            | 1.9              | 0.3         | 0.5    |
| 1988              | 11.8                            | 9.5            | 8.1              | 1.4         | 2.3    | 2.5                   | 2.0            | 1.7              | 0.3         | 0.5    |
| 1989 <sup>1</sup> | 11.4                            | 9.2            | 7.9              | 1.3         | 2.2    | 2.4                   | 2.0            | 1.7              | 0.3         | 0.5    |

See footnotes at end of table.

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940-1999—Continued

| Fiscal Year                      | As Percentages of Total Outlays |                |                  |             |        | As Percentages of GDP |                |                  |             |        |
|----------------------------------|---------------------------------|----------------|------------------|-------------|--------|-----------------------|----------------|------------------|-------------|--------|
|                                  | Total                           | Direct Federal |                  |             | Grants | Total                 | Direct Federal |                  |             | Grants |
|                                  |                                 | Total          | National Defense | Non-defense |        |                       | Total          | National Defense | Non-defense |        |
| 1990 <sup>1</sup> .....          | 10.6                            | 8.4            | 7.2              | 1.2         | 2.2    | 2.3                   | 1.8            | 1.6              | 0.3         | 0.5    |
| 1991 <sup>1</sup> .....          | 10.1                            | 8.0            | 6.7              | 1.3         | 2.1    | 2.3                   | 1.8            | 1.5              | 0.3         | 0.5    |
| 1992 <sup>1</sup> .....          | 9.5                             | 7.4            | 6.0              | 1.5         | 2.1    | 2.1                   | 1.7            | 1.3              | 0.3         | 0.5    |
| 1993 <sup>1</sup> .....          | 9.0                             | 6.8            | 5.4              | 1.4         | 2.2    | 2.0                   | 1.5            | 1.2              | 0.3         | 0.5    |
| 1994 <sup>1</sup> .....          | 8.2                             | 5.7            | 4.6              | 1.2         | 2.4    | 1.7                   | 1.2            | 1.0              | 0.3         | 0.5    |
| 1995 <sup>1</sup> .....          | 7.8                             | 5.2            | 3.9              | 1.3         | 2.6    | 1.7                   | 1.1            | 0.8              | 0.3         | 0.6    |
| 1996 <sup>1</sup> .....          | 7.4                             | 4.9            | 3.5              | 1.3         | 2.6    | 1.5                   | 1.0            | 0.7              | 0.3         | 0.5    |
| 1997 <sup>1</sup> .....          | 7.1                             | 4.5            | 3.3              | 1.2         | 2.6    | 1.4                   | 0.9            | 0.7              | 0.2         | 0.5    |
| 1998 estimate <sup>1</sup> ..... | 6.5                             | 3.8            | 2.9              | 0.9         | 2.6    | 1.3                   | 0.8            | 0.6              | 0.2         | 0.5    |
| 1999 estimate <sup>1</sup> ..... | 6.5                             | 4.0            | 2.9              | 1.1         | 2.6    | 1.3                   | 0.8            | 0.6              | 0.2         | 0.5    |

<sup>1</sup> Includes off-budget Postal Service investments.

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1999

(in millions of dollars)

| Fiscal year   | Total  | Department of Defense—Military |             |                       |                | Atomic Energy and Other Defense |                                                    |                 |
|---------------|--------|--------------------------------|-------------|-----------------------|----------------|---------------------------------|----------------------------------------------------|-----------------|
|               |        | Total                          | Procurement | Military Construction | Family Housing | Total                           | Construction and Rehabilitation of Physical Assets | Major Equipment |
| 1940          | 850    | 850                            | N/A         | N/A                   |                |                                 |                                                    |                 |
| 1941          | 4,300  | 4,300                          | 2,100       | 2,200                 |                |                                 |                                                    |                 |
| 1942          | 19,900 | 19,900                         | 12,300      | 7,600                 |                |                                 |                                                    |                 |
| 1943          | 54,700 | 54,700                         | 42,000      | 12,700                |                |                                 |                                                    |                 |
| 1944          | 59,600 | 59,600                         | 55,000      | 4,600                 |                |                                 |                                                    |                 |
| 1945          | 56,300 | 56,300                         | 53,800      | 2,500                 |                |                                 |                                                    |                 |
| 1946          | 20,100 | 20,100                         | 19,100      | 1,000                 |                |                                 |                                                    |                 |
| 1947          | 3,483  | 3,432                          | 3,000       | 432                   |                | 51                              | 51                                                 |                 |
| 1948          | 2,704  | 2,395                          | 2,000       | 395                   |                | 309                             | 209                                                | 100             |
| 1949          | 2,345  | 1,874                          | 1,723       | 151                   |                | 471                             | 312                                                | 159             |
| 1950          | 2,052  | 1,650                          | 1,500       | 150                   |                | 402                             | 240                                                | 162             |
| 1951          | 5,486  | 4,741                          | 4,300       | 441                   |                | 745                             | 479                                                | 266             |
| 1952          | 14,197 | 12,751                         | 11,000      | 1,751                 |                | 1,446                           | 1,071                                              | 375             |
| 1953          | 20,594 | 19,057                         | 17,144      | 1,913                 |                | 1,537                           | 1,054                                              | 483             |
| 1954          | 19,303 | 17,701                         | 15,957      | 1,744                 |                | 1,602                           | 1,069                                              | 533             |
| 1955          | 16,094 | 14,553                         | 12,838      | 1,715                 |                | 1,541                           | 771                                                | 770             |
| 1956          | 15,556 | 14,313                         | 12,227      | 2,079                 | 7              | 1,243                           | 217                                                | 1,026           |
| 1957          | 17,324 | 15,831                         | 13,488      | 1,968                 | 375            | 1,493                           | 233                                                | 1,260           |
| 1958          | 17,639 | 16,002                         | 14,083      | 1,753                 | 166            | 1,637                           | 182                                                | 1,455           |
| 1959          | 18,329 | 16,605                         | 14,409      | 1,948                 | 248            | 1,724                           | 171                                                | 1,553           |
| 1960          | 17,157 | 15,471                         | 13,334      | 1,626                 | 511            | 1,686                           | 176                                                | 1,510           |
| 1961          | 16,791 | 15,109                         | 13,095      | 1,605                 | 409            | 1,682                           | 228                                                | 1,454           |
| 1962          | 17,785 | 16,238                         | 14,532      | 1,347                 | 359            | 1,547                           | 203                                                | 1,344           |
| 1963          | 19,399 | 17,922                         | 16,632      | 1,144                 | 146            | 1,477                           | 184                                                | 1,293           |
| 1964          | 17,970 | 16,643                         | 15,351      | 1,026                 | 266            | 1,327                           | 139                                                | 1,188           |
| 1965          | 14,231 | 13,139                         | 11,839      | 1,007                 | 293            | 1,092                           | 127                                                | 965             |
| 1966          | 16,851 | 15,940                         | 14,339      | 1,536                 | 65             | 911                             | 109                                                | 802             |
| 1967          | 21,377 | 20,613                         | 19,012      | 1,535                 | 66             | 764                             | 73                                                 | 691             |
| 1968          | 25,437 | 24,625                         | 23,283      | 1,281                 | 61             | 812                             | 91                                                 | 721             |
| 1969          | 26,235 | 25,513                         | 23,988      | 1,389                 | 136            | 722                             | 137                                                | 585             |
| 1970          | 23,588 | 22,901                         | 21,584      | 1,168                 | 149            | 687                             | 153                                                | 534             |
| 1971          | 20,701 | 20,061                         | 18,858      | 1,095                 | 108            | 640                             | 146                                                | 494             |
| 1972          | 19,094 | 18,389                         | 17,131      | 1,108                 | 150            | 705                             | 127                                                | 578             |
| 1973          | 17,624 | 16,981                         | 15,654      | 1,119                 | 208            | 643                             | 154                                                | 489             |
| 1974          | 17,385 | 16,857                         | 15,241      | 1,407                 | 209            | 528                             | 124                                                | 404             |
| 1975          | 18,665 | 17,803                         | 16,042      | 1,462                 | 299            | 862                             | 179                                                | 683             |
| 1976          | 19,247 | 18,295                         | 15,964      | 2,019                 | 312            | 952                             | 180                                                | 772             |
| TQ            | 4,465  | 4,206                          | 3,766       | 376                   | 64             | 259                             | 45                                                 | 214             |
| 1977          | 21,556 | 20,378                         | 18,178      | 1,914                 | 286            | 1,178                           | 218                                                | 960             |
| 1978          | 23,227 | 22,284                         | 19,976      | 1,932                 | 376            | 943                             | 274                                                | 669             |
| 1979          | 28,689 | 27,606                         | 25,519      | 1,965                 | 122            | 1,083                           | 618                                                | 465             |
| 1980          | 32,486 | 31,470                         | 29,146      | 2,237                 | 87             | 1,016                           | 563                                                | 453             |
| 1981          | 39,101 | 37,587                         | 35,310      | 2,175                 | 102            | 1,514                           | 848                                                | 666             |
| 1982          | 47,960 | 46,190                         | 43,234      | 2,782                 | 174            | 1,770                           | 880                                                | 890             |
| 1983          | 59,221 | 57,000                         | 53,513      | 3,280                 | 207            | 2,221                           | 1,057                                              | 1,164           |
| 1984          | 68,229 | 65,518                         | 61,761      | 3,524                 | 233            | 2,712                           | 1,323                                              | 1,389           |
| 1985          | 77,956 | 74,729                         | 70,325      | 4,083                 | 321            | 3,227                           | 1,424                                              | 1,803           |
| 1986          | 84,663 | 81,635                         | 76,500      | 4,792                 | 343            | 3,028                           | 1,490                                              | 1,538           |
| 1987          | 89,526 | 86,771                         | 80,761      | 5,523                 | 487            | 2,755                           | 1,108                                              | 1,647           |
| 1988          | 85,698 | 83,114                         | 77,109      | 5,442                 | 563            | 2,584                           | 906                                                | 1,678           |
| 1989          | 90,490 | 87,175                         | 81,711      | 4,843                 | 622            | 3,315                           | 849                                                | 2,465           |
| 1990          | 89,700 | 85,890                         | 80,858      | 4,425                 | 607            | 3,809                           | 1,264                                              | 2,545           |
| 1991          | 89,222 | 85,328                         | 82,058      | 2,867                 | 402            | 3,894                           | 1,277                                              | 2,617           |
| 1992          | 82,359 | 78,278                         | 74,617      | 3,362                 | 298            | 4,081                           | 1,424                                              | 2,657           |
| 1993          | 76,141 | 74,156                         | 70,101      | 3,635                 | 421            | 1,985                           | 1,204                                              | 781             |
| 1994          | 66,730 | 65,582                         | 61,820      | 3,162                 | 600            | 1,148                           | 777                                                | 371             |
| 1995          | 59,865 | 59,418                         | 54,926      | 3,574                 | 918            | 447                             | 245                                                | 202             |
| 1996          | 54,961 | 53,635                         | 49,274      | 3,283                 | 1,078          | 1,326                           | 933                                                | 393             |
| 1997          | 52,403 | 51,677                         | 47,595      | 3,070                 | 1,012          | 726                             | 511                                                | 215             |
| 1998 estimate | 48,720 | 47,737                         | 43,742      | 3,004                 | 991            | 983                             | 662                                                | 321             |
| 1999 estimate | 50,258 | 49,150                         | 45,455      | 2,794                 | 901            | 1,108                           | 789                                                | 319             |

N/A: Not available.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1999

(in millions of dollars)

| Fiscal year       | Investments in Physical Capital |                                                    |                          |                    |                       |                                               |                            |                   |       |                                |
|-------------------|---------------------------------|----------------------------------------------------|--------------------------|--------------------|-----------------------|-----------------------------------------------|----------------------------|-------------------|-------|--------------------------------|
|                   | Total                           | Construction and Rehabilitation of Physical Assets |                          |                    |                       |                                               |                            |                   |       | Acquisition of Major Equipment |
|                   |                                 | Total                                              | Water and Power Projects |                    |                       |                                               |                            |                   | Other |                                |
|                   |                                 |                                                    | Total                    | Corps of Engineers | Bureau of Reclamation | Bonneville and Other Power Marketing Agencies | Tennessee Valley Authority | Nuclear and Other |       |                                |
| 1940              | 2,005                           | 2,005                                              | N/A                      | N/A                | N/A                   | N/A                                           | N/A                        | N/A               | N/A   | N/A                            |
| 1941              | 1,766                           | 1,766                                              | N/A                      | N/A                | N/A                   | N/A                                           | N/A                        | N/A               | N/A   | N/A                            |
| 1942              | 1,364                           | 1,364                                              | N/A                      | N/A                | N/A                   | N/A                                           | N/A                        | N/A               | N/A   | N/A                            |
| 1943              | 621                             | 621                                                | N/A                      | N/A                | N/A                   | N/A                                           | N/A                        | N/A               | N/A   | N/A                            |
| 1944              | 217                             | 217                                                | N/A                      | N/A                | N/A                   | N/A                                           | N/A                        | N/A               | N/A   | N/A                            |
| 1945              | 220                             | 220                                                | 152                      | 68                 | 37                    | 5                                             | 42                         |                   | 68    |                                |
| 1946              | 438                             | 438                                                | 248                      | 172                | 48                    | 9                                             | 20                         |                   | 190   |                                |
| 1947              | 611                             | 611                                                | 408                      | 266                | 93                    | 16                                            | 33                         |                   | 203   |                                |
| 1948              | 775                             | 775                                                | 577                      | 360                | 151                   | 18                                            | 48                         |                   | 198   |                                |
| 1949              | 1,040                           | 995                                                | 732                      | 448                | 212                   | 25                                            | 47                         |                   | 263   | 45                             |
| 1950              | 1,337                           | 1,320                                              | 915                      | 540                | 292                   | 32                                            | 51                         |                   | 405   | 17                             |
| 1951              | 1,348                           | 1,317                                              | 933                      | 514                | 260                   | 38                                            | 121                        |                   | 384   | 31                             |
| 1952              | 1,452                           | 1,312                                              | 975                      | 486                | 208                   | 51                                            | 230                        |                   | 337   | 140                            |
| 1953              | 1,608                           | 1,423                                              | 1,022                    | 561                | 192                   | 57                                            | 212                        |                   | 401   | 185                            |
| 1954              | 1,395                           | 1,289                                              | 923                      | 400                | 163                   | 45                                            | 299                        | 16                | 366   | 106                            |
| 1955              | 1,090                           | 1,040                                              | 788                      | 393                | 128                   | 34                                            | 217                        | 16                | 252   | 50                             |
| 1956              | 916                             | 893                                                | 646                      | 406                | 124                   | 28                                            | 62                         | 26                | 247   | 23                             |
| 1957              | 1,141                           | 1,105                                              | 742                      | 473                | 130                   | 28                                            | 81                         | 30                | 363   | 36                             |
| 1958              | 1,343                           | 1,279                                              | 910                      | 554                | 183                   | 26                                            | 120                        | 27                | 369   | 64                             |
| 1959              | 1,614                           | 1,542                                              | 976                      | 620                | 197                   | 19                                            | 104                        | 36                | 566   | 72                             |
| 1960              | 1,927                           | 1,803                                              | 1,002                    | 711                | 128                   | 17                                            | 104                        | 42                | 801   | 124                            |
| 1961              | 2,016                           | 1,939                                              | 1,210                    | 759                | 202                   | 25                                            | 159                        | 65                | 729   | 77                             |
| 1962              | 2,328                           | 2,156                                              | 1,321                    | 774                | 261                   | 17                                            | 199                        | 70                | 835   | 172                            |
| 1963              | 2,549                           | 2,386                                              | 1,361                    | 876                | 270                   | 15                                            | 135                        | 65                | 1,025 | 163                            |
| 1964              | 2,929                           | 2,754                                              | 1,408                    | 904                | 262                   | 30                                            | 149                        | 63                | 1,346 | 175                            |
| 1965              | 3,047                           | 2,879                                              | 1,429                    | 931                | 246                   | 38                                            | 135                        | 79                | 1,450 | 168                            |
| 1966              | 3,265                           | 3,081                                              | 1,551                    | 997                | 278                   | 53                                            | 156                        | 67                | 1,530 | 184                            |
| 1967              | 3,039                           | 2,809                                              | 1,634                    | 1,057              | 231                   | 106                                           | 183                        | 57                | 1,175 | 230                            |
| 1968              | 2,867                           | 2,536                                              | 1,641                    | 978                | 211                   | 144                                           | 232                        | 76                | 895   | 331                            |
| 1969              | 2,552                           | 2,292                                              | 1,535                    | 841                | 201                   | 109                                           | 278                        | 106               | 757   | 260                            |
| 1970              | 2,542                           | 2,306                                              | 1,495                    | 765                | 174                   | 102                                           | 348                        | 106               | 811   | 236                            |
| 1971              | 2,961                           | 2,714                                              | 1,855                    | 952                | 223                   | 102                                           | 481                        | 97                | 859   | 247                            |
| 1972              | 3,573                           | 3,389                                              | 2,096                    | 1,084              | 241                   | 96                                            | 580                        | 95                | 1,293 | 184                            |
| 1973              | 3,694                           | 3,433                                              | 1,980                    | 1,018              | 311                   | 82                                            | 461                        | 108               | 1,453 | 261                            |
| 1974              | 3,950                           | 3,599                                              | 2,260                    | 1,088              | 312                   | 94                                            | 510                        | 256               | 1,339 | 351                            |
| 1975              | 4,829                           | 4,394                                              | 3,022                    | 1,325              | 320                   | 133                                           | 913                        | 331               | 1,372 | 435                            |
| 1976              | 5,217                           | 4,869                                              | 3,284                    | 1,331              | 385                   | 119                                           | 1,045                      | 404               | 1,585 | 348                            |
| TQ                | 1,381                           | 1,291                                              | 881                      | 377                | 155                   | 24                                            | 247                        | 78                | 410   | 90                             |
| 1977              | 5,764                           | 5,396                                              | 3,796                    | 1,442              | 603                   | 30                                            | 1,204                      | 517               | 1,600 | 368                            |
| 1978              | 6,737                           | 6,306                                              | 4,213                    | 1,540              | 500                   | 50                                            | 1,570                      | 553               | 2,093 | 431                            |
| 1979              | 7,932                           | 7,236                                              | 4,814                    | 1,684              | 518                   | 18                                            | 1,813                      | 781               | 2,422 | 696                            |
| 1980              | 8,056                           | 7,390                                              | 4,642                    | 1,751              | 559                   | 27                                            | 1,592                      | 713               | 2,749 | 666                            |
| 1981              | 8,780                           | 7,735                                              | 4,891                    | 1,634              | 555                   | 59                                            | 1,912                      | 731               | 2,844 | 1,045                          |
| 1982              | 8,544                           | 7,238                                              | 4,368                    | 1,611              | 567                   | 75                                            | 1,700                      | 415               | 2,870 | 1,306                          |
| 1983              | 8,187                           | 7,369                                              | 4,632                    | 1,419              | 582                   | 100                                           | 1,361                      | 1,171             | 2,736 | 819                            |
| 1984              | 9,994                           | 7,374                                              | 3,899                    | 1,429              | 608                   | 233                                           | 492                        | 1,138             | 3,475 | 2,619                          |
| 1985              | 12,017                          | 8,410                                              | 4,620                    | 1,307              | 657                   | 186                                           | 1,479                      | 992               | 3,790 | 3,607                          |
| 1986              | 11,534                          | 8,219                                              | 4,251                    | 1,180              | 738                   | 262                                           | 1,327                      | 744               | 3,968 | 3,315                          |
| 1987              | 12,993                          | 8,803                                              | 4,584                    | 1,305              | 678                   | 248                                           | 1,619                      | 734               | 4,219 | 4,190                          |
| 1988              | 14,909                          | 9,540                                              | 4,801                    | 1,608              | 662                   | 266                                           | 1,529                      | 737               | 4,738 | 5,369                          |
| 1989 <sup>1</sup> | 14,315                          | 9,101                                              | 4,384                    | 1,712              | 717                   | 199                                           | 1,086                      | 669               | 4,717 | 5,214                          |

See footnotes at end of table.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940-1999—Continued

(in millions of dollars)

| Fiscal year                      | Investments in Physical Capital |                                                    |                          |                    |                       |                                               |                            |                   |       |                                |
|----------------------------------|---------------------------------|----------------------------------------------------|--------------------------|--------------------|-----------------------|-----------------------------------------------|----------------------------|-------------------|-------|--------------------------------|
|                                  | Total                           | Construction and Rehabilitation of Physical Assets |                          |                    |                       |                                               |                            |                   |       | Acquisition of Major Equipment |
|                                  |                                 | Total                                              | Water and Power Projects |                    |                       |                                               |                            |                   | Other |                                |
|                                  |                                 |                                                    | Total                    | Corps of Engineers | Bureau of Reclamation | Bonneville and Other Power Marketing Agencies | Tennessee Valley Authority | Nuclear and Other |       |                                |
| 1990 <sup>1</sup> .....          | 15,445                          | 10,280                                             | 5,104                    | 1,832              | 666                   | 200                                           | 1,701                      | 705               | 5,176 | 5,165                          |
| 1991 <sup>1</sup> .....          | 16,962                          | 11,483                                             | 4,712                    | 1,687              | 674                   | 184                                           | 1,309                      | 858               | 6,771 | 5,479                          |
| 1992 <sup>1</sup> .....          | 20,271                          | 14,110                                             | 6,134                    | 1,723              | 604                   | 350                                           | 2,520                      | 937               | 7,976 | 6,161                          |
| 1993 <sup>1</sup> .....          | 19,101                          | 13,016                                             | 4,907                    | 1,468              | 505                   | 434                                           | 1,589                      | 911               | 8,109 | 6,085                          |
| 1994 <sup>1</sup> .....          | 17,161                          | 11,663                                             | 3,900                    | 1,456              | 470                   | 302                                           | 675                        | 998               | 7,763 | 5,498                          |
| 1995 <sup>1</sup> .....          | 19,474                          | 13,324                                             | 4,970                    | 1,591              | 429                   | 154                                           | 1,972                      | 824               | 8,354 | 6,150                          |
| 1996 <sup>1</sup> .....          | 20,729                          | 13,310                                             | 4,008                    | 1,550              | 474                   | 120                                           | 1,322                      | 542               | 9,302 | 7,419                          |
| 1997 <sup>1</sup> .....          | 19,747                          | 12,909                                             | 3,032                    | 1,479              | 344                   | 135                                           | 686                        | 388               | 9,877 | 6,838                          |
| 1998 estimate <sup>1</sup> ..... | 15,362                          | 8,596                                              | 3,529                    | 1,909              | 500                   | 148                                           | 726                        | 246               | 5,067 | 6,766                          |
| 1999 estimate <sup>1</sup> ..... | 18,546                          | 11,998                                             | 2,958                    | 1,557              | 390                   | 137                                           | 667                        | 207               | 9,040 | 6,548                          |

<sup>1</sup> Includes Postal Service off-budget amounts as follows:

Construction and rehabilitation of physical assets: 1989: 668; 1990: 1,070; 1991: 1,277; 1992: 1,284; 1993: 677; 1994: 629; 1995: 996; 1996: 1,138; 1997: 1,261; 1998: 1,243; 1999: 1,355.

Acquisition of major equipment: 1989: 232; 1990: 247; 1991: 85; 1992: 558; 1993: 516; 1994: 334; 1995: 390; 1996: 987; 1997: 905; 1998: 649; 1999: 617.

N/A: Not available.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1999

(in millions of dollars)

| Category                                           | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 | 1947 | 1948 | 1949 |
|----------------------------------------------------|------|------|------|------|------|------|------|------|------|
| <b>Nondefense:</b>                                 |      |      |      |      |      |      |      |      |      |
| Transportation:                                    |      |      |      |      |      |      |      |      |      |
| Highways .....                                     | 172  | 152  | 88   | 48   | 33   | 44   | 183  | 327  | 403  |
| Airports .....                                     |      |      |      |      |      |      |      | 6    | 30   |
| Total transportation .....                         | 172  | 152  | 88   | 48   | 33   | 44   | 183  | 333  | 433  |
| Community and regional development:                |      |      |      |      |      |      |      |      |      |
| Public works acceleration/local public works ..... | 117  | 68   | 130  | 134  | 119  | 68   | 31   | 8    | 8    |
| Total community and regional development .....     | 117  | 68   | 130  | 134  | 119  | 68   | 31   | 8    | 8    |
| Natural resources and environment:                 |      |      |      |      |      |      |      |      |      |
| Other .....                                        | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 2    | 3    |
| Total natural resources and environment .....      | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 2    | 3    |
| Other nondefense:                                  |      |      |      |      |      |      |      |      |      |
| Health .....                                       |      |      |      |      |      |      |      | 1    | 10   |
| Veterans .....                                     |      |      |      |      |      | 29   | 384  | 96   | 7    |
| Total other nondefense .....                       |      |      |      |      |      | 29   | 384  | 97   | 17   |
| <b>Total, nondefense</b> .....                     | 290  | 222  | 218  | 183  | 154  | 142  | 599  | 440  | 462  |
| <b>Total</b> .....                                 | 290  | 222  | 218  | 183  | 154  | 142  | 599  | 440  | 462  |

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1999—Continued

(in millions of dollars)

| Category                                                   | 1950 | 1951 | 1952 | 1953 | 1954 | 1955 | 1956 | 1957  | 1958  |
|------------------------------------------------------------|------|------|------|------|------|------|------|-------|-------|
| <b>Nondefense:</b>                                         |      |      |      |      |      |      |      |       |       |
| Transportation:                                            |      |      |      |      |      |      |      |       |       |
| Highways .....                                             | 432  | 396  | 415  | 501  | 522  | 586  | 729  | 950   | 1,511 |
| Airports .....                                             | 33   | 30   | 33   | 27   | 18   | 8    | 17   | 21    | 43    |
| Total transportation .....                                 | 465  | 426  | 448  | 528  | 540  | 594  | 746  | 971   | 1,554 |
| Community and regional development:                        |      |      |      |      |      |      |      |       |       |
| Urban renewal .....                                        |      |      |      | 8    | 12   | 34   | 14   | 30    | 37    |
| Public works acceleration/local public works .....         | 1    | *    | 4    |      |      |      |      |       |       |
| Other .....                                                |      |      |      | 5    | 5    | 6    | 7    | 4     | 4     |
| Total community and regional development .....             | 1    | *    | 4    | 13   | 17   | 40   | 21   | 34    | 41    |
| Natural resources and environment:                         |      |      |      |      |      |      |      |       |       |
| Pollution control facilities .....                         | 1    | 1    | 1    |      |      |      |      | 2     | 19    |
| Other .....                                                | 5    | 5    | 6    | 8    | 16   | 21   | 25   | 24    | 29    |
| Total natural resources and environment .....              | 6    | 6    | 7    | 8    | 16   | 21   | 25   | 26    | 49    |
| Other nondefense:                                          |      |      |      |      |      |      |      |       |       |
| Education, training, employment, and social services ..... |      | 62   | 55   | 134  | 105  | 121  | 89   | 67    | 74    |
| Health .....                                               | 9    | 70   | 61   | 60   | 52   | 34   | 24   | 32    | 50    |
| Veterans .....                                             | 3    | 1    |      |      |      |      |      |       |       |
| Other .....                                                |      |      |      |      |      |      |      | 9     | 13    |
| Total other nondefense .....                               | 12   | 133  | 116  | 194  | 157  | 155  | 113  | 108   | 137   |
| <b>Total, nondefense</b> .....                             | 484  | 566  | 575  | 743  | 730  | 810  | 905  | 1,139 | 1,780 |
| <b>National defense</b> <sup>1</sup> .....                 |      |      |      | 13   | 14   | 10   | 10   | 9     | 8     |
| <b>Total</b> .....                                         | 484  | 566  | 575  | 756  | 744  | 820  | 915  | 1,148 | 1,788 |

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1999—Continued

(in millions of dollars)

| Category                                                   | 1959  | 1960  | 1961  | 1962  | 1963  | 1964  | 1965  | 1966  | 1967  |
|------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Nondefense:</b>                                         |       |       |       |       |       |       |       |       |       |
| Transportation:                                            |       |       |       |       |       |       |       |       |       |
| Highways .....                                             | 2,601 | 2,927 | 2,610 | 2,769 | 3,008 | 3,626 | 3,998 | 3,979 | 3,984 |
| Urban mass transportation <sup>2</sup> .....               |       |       |       |       |       |       | 11    | 16    | 42    |
| Airports .....                                             | 57    | 57    | 65    | 58    | 52    | 65    | 71    | 54    | 64    |
| Total transportation .....                                 | 2,658 | 2,984 | 2,674 | 2,827 | 3,059 | 3,691 | 4,079 | 4,049 | 4,090 |
| Community and regional development:                        |       |       |       |       |       |       |       |       |       |
| Urban renewal .....                                        | 77    | 104   | 144   | 169   | 199   | 212   | 281   | 313   | 370   |
| Public works acceleration/local public works .....         |       |       |       |       | 15    | 257   | 288   | 85    | 19    |
| Other .....                                                | 3     | 2     | 1     | *     | 2     | 14    | 13    | 22    | 105   |
| Total community and regional development .....             | 80    | 106   | 145   | 170   | 217   | 484   | 582   | 420   | 495   |
| Natural resources and environment:                         |       |       |       |       |       |       |       |       |       |
| Pollution control facilities .....                         | 36    | 40    | 44    | 42    | 52    | 66    | 75    | 88    | 99    |
| Other .....                                                | 36    | 47    | 46    | 52    | 88    | 78    | 84    | 105   | 121   |
| Total natural resources and environment .....              | 72    | 88    | 90    | 94    | 140   | 144   | 159   | 193   | 220   |
| Other nondefense:                                          |       |       |       |       |       |       |       |       |       |
| Education, training, employment, and social services ..... | 66    | 71    | 59    | 42    | 53    | 39    | 50    | 119   | 236   |
| Health .....                                               | 69    | 64    | 68    | 72    | 72    | 64    | 69    | 96    | 142   |
| Other .....                                                | 3     | 3     | 5     | 18    | 32    | 38    | 27    | 24    | 38    |
| Total other nondefense .....                               | 138   | 138   | 132   | 132   | 157   | 141   | 146   | 239   | 416   |
| <b>Total, nondefense</b> .....                             | 2,948 | 3,316 | 3,042 | 3,223 | 3,572 | 4,460 | 4,966 | 4,901 | 5,221 |
| <b>National defense</b> <sup>1</sup> .....                 | 8     | 5     | 11    | 16    | 28    | 22    | 19    | 11    | 10    |
| <b>Total</b> .....                                         | 2,956 | 3,321 | 3,053 | 3,239 | 3,600 | 4,482 | 4,985 | 4,912 | 5,231 |

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1999—Continued

(in millions of dollars)

| Category                                                   | 1968  | 1969  | 1970  | 1971  | 1972  | 1973  | 1974  | 1975   | 1976   |
|------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| <b>Nondefense:</b>                                         |       |       |       |       |       |       |       |        |        |
| Transportation:                                            |       |       |       |       |       |       |       |        |        |
| Highways .....                                             | 4,138 | 4,121 | 4,311 | 4,570 | 4,601 | 4,644 | 4,378 | 4,589  | 6,144  |
| Urban mass transportation <sup>2</sup> .....               | 66    | 141   | 119   | 187   | 259   | 358   | 503   | 687    | 946    |
| Airports .....                                             | 75    | 104   | 83    | 62    | 106   | 232   | 243   | 292    | 269    |
| Total transportation .....                                 | 4,279 | 4,366 | 4,514 | 4,818 | 4,966 | 5,235 | 5,123 | 5,568  | 7,360  |
| Community and regional development:                        |       |       |       |       |       |       |       |        |        |
| Block grants .....                                         |       |       |       |       |       |       |       | 38     | 983    |
| Urban renewal .....                                        | 475   | 534   | 1,054 | 1,026 | 1,218 | 1,010 | 1,205 | 1,374  | 1,166  |
| Public works acceleration/local public works .....         | 5     | 2     | 1     | *     | *     |       |       |        |        |
| Other .....                                                | 294   | 428   | 570   | 900   | 1,104 | 1,279 | 1,180 | 1,082  | 667    |
| Total community and regional development .....             | 774   | 964   | 1,624 | 1,927 | 2,322 | 2,289 | 2,386 | 2,494  | 2,816  |
| Natural resources and environment:                         |       |       |       |       |       |       |       |        |        |
| Pollution control facilities .....                         | 133   | 161   | 176   | 478   | 413   | 684   | 1,553 | 1,938  | 2,429  |
| Other .....                                                | 176   | 145   | 189   | 169   | 214   | 230   | 299   | 338    | 360    |
| Total natural resources and environment .....              | 308   | 306   | 365   | 648   | 627   | 915   | 1,852 | 2,276  | 2,788  |
| Other nondefense:                                          |       |       |       |       |       |       |       |        |        |
| Education, training, employment, and social services ..... | 297   | 293   | 257   | 222   | 146   | 124   | 74    | 86     | 44     |
| Health .....                                               | 200   | 171   | 230   | 221   | 294   | 211   | 256   | 306    | 361    |
| Other .....                                                | 27    | 49    | 50    | 22    | 38    | 60    | 114   | 111    | 89     |
| Total other nondefense .....                               | 524   | 513   | 537   | 465   | 478   | 395   | 444   | 502    | 494    |
| <b>Total, nondefense</b> .....                             | 5,885 | 6,149 | 7,040 | 7,858 | 8,393 | 8,834 | 9,806 | 10,840 | 13,458 |
| <b>National defense</b> <sup>1</sup> .....                 | 11    | 16    | 16    | 14    | 24    | 31    | 39    | 41     | 60     |
| <b>Total</b> .....                                         | 5,896 | 6,165 | 7,056 | 7,872 | 8,417 | 8,865 | 9,845 | 10,880 | 13,517 |

See footnotes at end of table.



Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1999—Continued

(in millions of dollars)

| Category                                                   | TQ    | 1977   | 1978   | 1979   | 1980   | 1981   | 1982   | 1983   |
|------------------------------------------------------------|-------|--------|--------|--------|--------|--------|--------|--------|
| <b>Nondefense:</b>                                         |       |        |        |        |        |        |        |        |
| Transportation:                                            |       |        |        |        |        |        |        |        |
| Highways .....                                             | 1,605 | 5,884  | 5,940  | 7,119  | 8,952  | 8,832  | 7,730  | 8,759  |
| Urban mass transportation <sup>2</sup> .....               | 265   | 1,307  | 1,358  | 2,278  | 2,072  | 2,599  | 2,593  | 2,785  |
| Airports .....                                             | 26    | 335    | 562    | 556    | 590    | 469    | 339    | 453    |
| Total transportation .....                                 | 1,896 | 7,526  | 7,860  | 9,953  | 11,614 | 11,900 | 10,662 | 11,997 |
| Community and regional development:                        |       |        |        |        |        |        |        |        |
| Block grants .....                                         | 439   | 2,089  | 2,464  | 3,161  | 4,126  | 4,042  | 3,792  | 4,005  |
| Urban renewal .....                                        | 295   | 899    | 392    | 298    | 206    | 167    | 101    | 38     |
| Public works acceleration/local public works .....         |       | 577    | 3,057  | 1,741  | 416    | 83     | 40     |        |
| Other .....                                                | 159   | 604    | 628    | 895    | 1,098  | 1,301  | 1,239  | 679    |
| Total community and regional development .....             | 894   | 4,169  | 6,542  | 6,095  | 5,846  | 5,593  | 5,170  | 4,722  |
| Natural resources and environment:                         |       |        |        |        |        |        |        |        |
| Pollution control facilities .....                         | 920   | 3,530  | 3,187  | 3,756  | 4,343  | 3,881  | 3,756  | 2,983  |
| Other .....                                                | 97    | 376    | 410    | 513    | 556    | 616    | 643    | 572    |
| Total natural resources and environment .....              | 1,016 | 3,906  | 3,597  | 4,269  | 4,899  | 4,498  | 4,399  | 3,555  |
| Other nondefense:                                          |       |        |        |        |        |        |        |        |
| Education, training, employment, and social services ..... | 29    | 66     | 12     | 27     | 25     | 14     | 37     | 36     |
| Health .....                                               | 64    | 330    | 212    | 132    | 10     | 32     | 11     | 55     |
| Housing assistance .....                                   |       |        |        | 11     | 18     | 24     | 28     | 23     |
| Other .....                                                | 28    | 98     | 80     | 96     | 102    | 128    | 170    | 80     |
| Total other nondefense .....                               | 121   | 494    | 305    | 265    | 155    | 198    | 246    | 194    |
| <b>Total, nondefense</b> .....                             | 3,927 | 16,095 | 18,304 | 20,582 | 22,514 | 22,189 | 20,477 | 20,468 |
| <b>National defense</b> <sup>1</sup> .....                 | 9     | 69     | 24     | 57     | 56     | 33     | 31     | 45     |
| <b>Total</b> .....                                         | 3,936 | 16,164 | 18,328 | 20,639 | 22,570 | 22,222 | 20,508 | 20,513 |

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1999—Continued

(in millions of dollars)

| Category                                                   | 1984          | 1985          | 1986          | 1987          | 1988          | 1989          | 1990          | 1991          |
|------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Nondefense:</b>                                         |               |               |               |               |               |               |               |               |
| Transportation:                                            |               |               |               |               |               |               |               |               |
| Highways .....                                             | 10,372        | 12,685        | 13,939        | 12,478        | 13,714        | 13,240        | 13,961        | 14,197        |
| Urban mass transportation <sup>2</sup> .....               | 3,146         | 2,473         | 2,754         | 2,577         | 2,425         | 2,686         | 3,165         | 3,230         |
| Airports .....                                             | 694           | 789           | 853           | 917           | 825           | 1,135         | 1,220         | 1,541         |
| Total transportation .....                                 | 14,212        | 15,947        | 17,547        | 15,971        | 16,965        | 17,061        | 18,346        | 18,967        |
| Community and regional development:                        |               |               |               |               |               |               |               |               |
| Block grants .....                                         | 4,273         | 4,314         | 3,787         | 3,322         | 3,266         | 2,948         | 2,818         | 2,976         |
| Urban renewal .....                                        | 24            | 28            | 13            |               |               |               |               |               |
| Public works acceleration/local public works .....         | 1             |               |               |               |               |               |               |               |
| Other .....                                                | 598           | 655           | 731           | 676           | 780           | 946           | 921           | 760           |
| Total community and regional development .....             | 4,896         | 4,997         | 4,531         | 3,998         | 4,046         | 3,894         | 3,739         | 3,736         |
| Natural resources and environment:                         |               |               |               |               |               |               |               |               |
| Pollution control facilities .....                         | 2,619         | 2,936         | 3,158         | 2,961         | 2,600         | 2,498         | 2,533         | 2,714         |
| Other .....                                                | 666           | 666           | 654           | 606           | 657           | 600           | 734           | 761           |
| Total natural resources and environment .....              | 3,285         | 3,602         | 3,812         | 3,567         | 3,257         | 3,098         | 3,267         | 3,475         |
| Other nondefense:                                          |               |               |               |               |               |               |               |               |
| Education, training, employment, and social services ..... | 42            | 59            | 51            | 42            | 55            | 77            | 58            | 25            |
| Housing assistance .....                                   | 19            | 10            | 25            | 25            | 294           | 788           | 1,408         | 1,701         |
| Other .....                                                | 193           | 224           | 204           | 136           | 162           | 211           | 213           | 223           |
| Total other nondefense .....                               | 254           | 293           | 280           | 203           | 511           | 1,077         | 1,679         | 1,949         |
| <b>Total, nondefense</b> .....                             | <b>22,647</b> | <b>24,838</b> | <b>26,170</b> | <b>23,740</b> | <b>24,779</b> | <b>25,130</b> | <b>27,031</b> | <b>28,127</b> |
| <b>National defense</b> <sup>1</sup> .....                 | <b>46</b>     | <b>62</b>     | <b>98</b>     | <b>109</b>    | <b>109</b>    | <b>166</b>    | <b>154</b>    | <b>110</b>    |
| <b>Total</b> .....                                         | <b>22,693</b> | <b>24,901</b> | <b>26,268</b> | <b>23,849</b> | <b>24,888</b> | <b>25,296</b> | <b>27,185</b> | <b>28,237</b> |

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1999—Continued

(in millions of dollars)

| Category                                                   | 1992   | 1993   | 1994   | 1995   | 1996   | 1997   | 1998<br>estimate | 1999<br>estimate |
|------------------------------------------------------------|--------|--------|--------|--------|--------|--------|------------------|------------------|
| <b>Nondefense:</b>                                         |        |        |        |        |        |        |                  |                  |
| Transportation:                                            |        |        |        |        |        |        |                  |                  |
| Highways .....                                             | 15,038 | 16,177 | 18,419 | 19,200 | 19,644 | 20,498 | 21,742           | 22,387           |
| Urban mass transportation <sup>2</sup> .....               | 2,778  | 3,078  | 2,563  | 3,581  | 3,723  | 4,079  | 3,794            | 3,707            |
| Airports .....                                             | 1,672  | 1,931  | 1,620  | 1,826  | 1,655  | 1,489  | 1,554            | 1,636            |
| Other .....                                                | *      | *      | 1      | 1      | 1      |        |                  |                  |
| Total transportation .....                                 | 19,488 | 21,187 | 22,603 | 24,608 | 25,023 | 26,066 | 27,090           | 27,730           |
| Community and regional development:                        |        |        |        |        |        |        |                  |                  |
| Block grants .....                                         | 3,090  | 3,198  | 3,651  | 4,333  | 4,545  | 4,517  | 4,989            | 4,959            |
| Other .....                                                | 738    | 526    | 811    | 989    | 1,183  | 1,235  | 1,255            | 1,251            |
| Total community and regional development .....             | 3,828  | 3,724  | 4,462  | 5,322  | 5,728  | 5,752  | 6,244            | 6,210            |
| Natural resources and environment:                         |        |        |        |        |        |        |                  |                  |
| Pollution control facilities .....                         | 2,631  | 2,358  | 2,219  | 2,671  | 2,368  | 2,319  | 2,086            | 2,286            |
| Other .....                                                | 773    | 816    | 877    | 999    | 929    | 985    | 1,275            | 850              |
| Total natural resources and environment .....              | 3,404  | 3,174  | 3,096  | 3,670  | 3,297  | 3,304  | 3,361            | 3,136            |
| Other nondefense:                                          |        |        |        |        |        |        |                  |                  |
| Education, training, employment, and social services ..... | 48     | -44    | 76     | 40     | 143    | 73     | 47               | 45               |
| Housing assistance .....                                   | 2,132  | 2,929  | 4,855  | 5,762  | 6,007  | 6,015  | 6,790            | 6,841            |
| Other .....                                                | 172    | 140    | 167    | 170    | 141    | 275    | 580              | 424              |
| Total other nondefense .....                               | 2,352  | 3,025  | 5,097  | 5,972  | 6,291  | 6,363  | 7,417            | 7,310            |
| <b>Total, nondefense</b> .....                             | 29,073 | 31,110 | 35,258 | 39,572 | 40,339 | 41,485 | 44,112           | 44,386           |
| <b>National defense</b> <sup>1</sup> .....                 | 225    | 60     | 15     | 7      | 16     |        |                  |                  |
| <b>Total</b> .....                                         | 29,297 | 31,170 | 35,274 | 39,579 | 40,355 | 41,485 | 44,112           | 44,386           |

\* \$500 thousand or less.

<sup>1</sup> National Guard shelters and civil defense.<sup>2</sup> Includes relatively small amounts for railroads.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999

| Fiscal Year                      | In Millions of Dollars |             |        | In Billions of Constant (FY 1992) Dollars |             |       | As Percentages of Total Outlays |             |       | As Percentages of GDP |             |       |
|----------------------------------|------------------------|-------------|--------|-------------------------------------------|-------------|-------|---------------------------------|-------------|-------|-----------------------|-------------|-------|
|                                  | National Defense       | Non-defense | Total  | National Defense                          | Non-defense | Total | National Defense                | Non-defense | Total | National Defense      | Non-defense | Total |
| 1949 .....                       | 762                    | 178         | 940    | 4.1                                       | 1.0         | 5.1   | 2.0                             | 0.5         | 2.4   | 0.3                   | 0.1         | 0.3   |
| 1950 .....                       | 772                    | 282         | 1,054  | 4.3                                       | 1.6         | 5.8   | 1.8                             | 0.7         | 2.5   | 0.3                   | 0.1         | 0.4   |
| 1951 .....                       | 846                    | 279         | 1,125  | 4.4                                       | 1.5         | 5.9   | 1.9                             | 0.6         | 2.5   | 0.3                   | 0.1         | 0.4   |
| 1952 .....                       | 1,204                  | 291         | 1,495  | 6.1                                       | 1.5         | 7.5   | 1.8                             | 0.4         | 2.2   | 0.3                   | 0.1         | 0.4   |
| 1953 .....                       | 1,553                  | 295         | 1,848  | 7.7                                       | 1.5         | 9.1   | 2.0                             | 0.4         | 2.4   | 0.4                   | 0.1         | 0.5   |
| 1954 .....                       | 1,551                  | 297         | 1,848  | 7.6                                       | 1.5         | 9.0   | 2.2                             | 0.4         | 2.6   | 0.4                   | 0.1         | 0.5   |
| 1955 .....                       | 1,550                  | 345         | 1,895  | 7.5                                       | 1.7         | 9.2   | 2.3                             | 0.5         | 2.8   | 0.4                   | 0.1         | 0.5   |
| 1956 .....                       | 1,898                  | 428         | 2,326  | 8.9                                       | 2.0         | 11.0  | 2.7                             | 0.6         | 3.3   | 0.4                   | 0.1         | 0.5   |
| 1957 .....                       | 2,134                  | 577         | 2,711  | 9.7                                       | 2.6         | 12.3  | 2.8                             | 0.8         | 3.5   | 0.5                   | 0.1         | 0.6   |
| 1958 .....                       | 2,459                  | 729         | 3,188  | 10.9                                      | 3.2         | 14.1  | 3.0                             | 0.9         | 3.9   | 0.5                   | 0.2         | 0.7   |
| 1959 .....                       | 5,364                  | 1,020       | 6,384  | 23.3                                      | 4.4         | 27.7  | 5.8                             | 1.1         | 6.9   | 1.1                   | 0.2         | 1.3   |
| 1960 .....                       | 5,937                  | 1,385       | 7,322  | 25.6                                      | 6.0         | 31.5  | 6.4                             | 1.5         | 7.9   | 1.1                   | 0.3         | 1.4   |
| 1961 .....                       | 6,922                  | 1,864       | 8,786  | 29.4                                      | 7.9         | 37.3  | 7.1                             | 1.9         | 9.0   | 1.3                   | 0.4         | 1.7   |
| 1962 .....                       | 7,090                  | 2,747       | 9,837  | 29.7                                      | 11.5        | 41.3  | 6.6                             | 2.6         | 9.2   | 1.2                   | 0.5         | 1.7   |
| 1963 .....                       | 7,144                  | 4,221       | 11,365 | 29.6                                      | 17.5        | 47.1  | 6.4                             | 3.8         | 10.2  | 1.2                   | 0.7         | 1.9   |
| 1964 .....                       | 7,865                  | 5,931       | 13,796 | 32.2                                      | 24.3        | 56.4  | 6.6                             | 5.0         | 11.6  | 1.2                   | 0.9         | 2.2   |
| 1965 .....                       | 7,077                  | 6,763       | 13,840 | 28.5                                      | 27.2        | 55.7  | 6.0                             | 5.7         | 11.7  | 1.0                   | 1.0         | 2.0   |
| 1966 .....                       | 7,097                  | 7,821       | 14,918 | 27.9                                      | 30.8        | 58.7  | 5.3                             | 5.8         | 11.1  | 0.9                   | 1.0         | 2.0   |
| 1967 .....                       | 8,068                  | 7,894       | 15,962 | 30.8                                      | 30.1        | 60.9  | 5.1                             | 5.0         | 10.1  | 1.0                   | 1.0         | 2.0   |
| 1968 .....                       | 8,544                  | 7,628       | 16,172 | 31.4                                      | 28.0        | 59.4  | 4.8                             | 4.3         | 9.1   | 1.0                   | 0.9         | 1.9   |
| 1969 .....                       | 8,314                  | 7,346       | 15,660 | 29.2                                      | 25.8        | 55.1  | 4.5                             | 4.0         | 8.5   | 0.9                   | 0.8         | 1.7   |
| 1970 .....                       | 8,021                  | 7,132       | 15,153 | 26.8                                      | 23.8        | 50.6  | 4.1                             | 3.6         | 7.7   | 0.8                   | 0.7         | 1.5   |
| 1971 .....                       | 8,108                  | 7,301       | 15,409 | 25.8                                      | 23.2        | 49.0  | 3.9                             | 3.5         | 7.3   | 0.8                   | 0.7         | 1.4   |
| 1972 .....                       | 8,837                  | 7,466       | 16,303 | 26.8                                      | 22.6        | 49.4  | 3.8                             | 3.2         | 7.1   | 0.8                   | 0.6         | 1.4   |
| 1973 .....                       | 9,139                  | 7,896       | 17,035 | 26.6                                      | 22.9        | 49.5  | 3.7                             | 3.2         | 6.9   | 0.7                   | 0.6         | 1.3   |
| 1974 .....                       | 9,406                  | 8,028       | 17,434 | 25.5                                      | 21.8        | 47.2  | 3.5                             | 3.0         | 6.5   | 0.7                   | 0.6         | 1.2   |
| 1975 .....                       | 9,715                  | 8,821       | 18,536 | 23.9                                      | 21.7        | 45.5  | 2.9                             | 2.7         | 5.6   | 0.6                   | 0.6         | 1.2   |
| 1976 .....                       | 9,819                  | 10,169      | 19,988 | 22.5                                      | 23.3        | 45.8  | 2.6                             | 2.7         | 5.4   | 0.6                   | 0.6         | 1.2   |
| TQ .....                         | 2,455                  | 2,745       | 5,200  | 5.4                                       | 6.1         | 11.5  | 2.6                             | 2.9         | 5.4   | 0.5                   | 0.6         | 1.1   |
| 1977 .....                       | 10,874                 | 10,569      | 21,443 | 23.2                                      | 22.5        | 45.7  | 2.7                             | 2.6         | 5.2   | 0.6                   | 0.5         | 1.1   |
| 1978 .....                       | 12,077                 | 12,455      | 24,532 | 24.0                                      | 24.8        | 48.8  | 2.6                             | 2.7         | 5.3   | 0.5                   | 0.6         | 1.1   |
| 1979 .....                       | 12,129                 | 14,196      | 26,325 | 22.3                                      | 26.1        | 48.4  | 2.4                             | 2.8         | 5.2   | 0.5                   | 0.6         | 1.1   |
| 1980 .....                       | 14,643                 | 15,592      | 30,235 | 24.7                                      | 26.3        | 51.0  | 2.5                             | 2.6         | 5.1   | 0.5                   | 0.6         | 1.1   |
| 1981 .....                       | 16,937                 | 17,231      | 34,168 | 26.0                                      | 26.5        | 52.5  | 2.5                             | 2.5         | 5.0   | 0.6                   | 0.6         | 1.1   |
| 1982 .....                       | 19,809                 | 14,850      | 34,660 | 28.4                                      | 21.3        | 49.7  | 2.7                             | 2.0         | 4.6   | 0.6                   | 0.5         | 1.1   |
| 1983 .....                       | 22,298                 | 13,602      | 35,900 | 30.6                                      | 18.6        | 49.2  | 2.8                             | 1.7         | 4.4   | 0.7                   | 0.4         | 1.0   |
| 1984 .....                       | 25,765                 | 15,221      | 40,986 | 34.0                                      | 20.1        | 54.1  | 3.0                             | 1.8         | 4.8   | 0.7                   | 0.4         | 1.1   |
| 1985 .....                       | 30,360                 | 16,856      | 47,216 | 38.7                                      | 21.5        | 60.2  | 3.2                             | 1.8         | 5.0   | 0.7                   | 0.4         | 1.2   |
| 1986 .....                       | 35,656                 | 16,485      | 52,141 | 44.2                                      | 20.5        | 64.7  | 3.6                             | 1.7         | 5.3   | 0.8                   | 0.4         | 1.2   |
| 1987 .....                       | 37,097                 | 16,159      | 53,256 | 44.7                                      | 19.5        | 64.2  | 3.7                             | 1.6         | 5.3   | 0.8                   | 0.4         | 1.2   |
| 1988 .....                       | 38,032                 | 18,068      | 56,100 | 44.3                                      | 21.1        | 65.4  | 3.6                             | 1.7         | 5.3   | 0.8                   | 0.4         | 1.1   |
| 1989 <sup>1</sup> .....          | 40,366                 | 20,394      | 60,760 | 45.1                                      | 22.8        | 67.9  | 3.5                             | 1.8         | 5.3   | 0.8                   | 0.4         | 1.1   |
| 1990 <sup>1</sup> .....          | 41,078                 | 22,732      | 63,810 | 44.1                                      | 24.4        | 68.5  | 3.3                             | 1.8         | 5.1   | 0.7                   | 0.4         | 1.1   |
| 1991 <sup>1</sup> .....          | 37,887                 | 24,296      | 62,183 | 39.0                                      | 25.0        | 64.0  | 2.9                             | 1.8         | 4.7   | 0.6                   | 0.4         | 1.1   |
| 1992 <sup>1</sup> .....          | 38,170                 | 26,558      | 64,728 | 38.2                                      | 26.6        | 64.7  | 2.8                             | 1.9         | 4.7   | 0.6                   | 0.4         | 1.1   |
| 1993 <sup>1</sup> .....          | 40,396                 | 27,982      | 68,378 | 39.4                                      | 27.3        | 66.6  | 2.9                             | 2.0         | 4.9   | 0.6                   | 0.4         | 1.1   |
| 1994 <sup>1</sup> .....          | 38,055                 | 28,397      | 66,453 | 36.2                                      | 27.0        | 63.2  | 2.6                             | 1.9         | 4.5   | 0.6                   | 0.4         | 1.0   |
| 1995 <sup>1</sup> .....          | 37,699                 | 30,733      | 68,432 | 35.0                                      | 28.5        | 63.5  | 2.5                             | 2.0         | 4.5   | 0.5                   | 0.4         | 1.0   |
| 1996 <sup>1</sup> .....          | 39,428                 | 29,011      | 68,439 | 35.7                                      | 26.3        | 62.0  | 2.5                             | 1.9         | 4.4   | 0.5                   | 0.4         | 0.9   |
| 1997 <sup>1</sup> .....          | 40,177                 | 30,896      | 71,073 | 35.6                                      | 27.4        | 63.0  | 2.5                             | 1.9         | 4.4   | 0.5                   | 0.4         | 0.9   |
| 1998 estimate <sup>1</sup> ..... | 39,024                 | 32,355      | 71,379 | 34.0                                      | 28.2        | 62.1  | 2.3                             | 1.9         | 4.3   | 0.5                   | 0.4         | 0.9   |
| 1999 estimate <sup>1</sup> ..... | 39,417                 | 34,287      | 73,704 | 33.6                                      | 29.3        | 62.9  | 2.3                             | 2.0         | 4.3   | 0.5                   | 0.4         | 0.8   |

<sup>1</sup> Includes off-budget Postal Service investments of the following amounts (in millions of current dollars): 1989: 64; 1990: 82; 1991: 116; 1992: 152; 1993: 57; 1994: 51; 1995: 52; 1996: 55; 1997: 68; 1998: 56; 1999: 59.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999

(in millions of dollars)

| Category                                                                                           | 1949       | 1950         | 1951         | 1952         | 1953         | 1954         | 1955         | 1956         | 1957         |
|----------------------------------------------------------------------------------------------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>National defense:</b>                                                                           |            |              |              |              |              |              |              |              |              |
| Department of Defense .....                                                                        | 688        | 700          | 775          | 1,100        | 1,412        | 1,385        | 1,397        | 1,683        | 1,882        |
| Atomic energy defense .....                                                                        | 74         | 72           | 71           | 104          | 141          | 166          | 153          | 215          | 252          |
| <b>Total national defense</b> .....                                                                | <b>762</b> | <b>772</b>   | <b>846</b>   | <b>1,204</b> | <b>1,553</b> | <b>1,551</b> | <b>1,550</b> | <b>1,898</b> | <b>2,134</b> |
| <b>Nondefense:</b>                                                                                 |            |              |              |              |              |              |              |              |              |
| General science, space, and technology:                                                            |            |              |              |              |              |              |              |              |              |
| NASA .....                                                                                         | 42         | 43           | 44           | 51           | 50           | 48           | 43           | 50           | 55           |
| NSF .....                                                                                          |            |              |              |              |              | 4            | 8            | 15           | 28           |
| Atomic energy general science .....                                                                | 40         | 49           | 50           | 60           | 63           | 64           | 73           | 78           | 91           |
| Subtotal .....                                                                                     | 82         | 92           | 94           | 111          | 113          | 116          | 124          | 143          | 174          |
| Energy .....                                                                                       | N/A        | N/A          | N/A          | N/A          | N/A          | N/A          | 27           | 42           | 77           |
| Transportation:                                                                                    |            |              |              |              |              |              |              |              |              |
| DOT .....                                                                                          | N/A        | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | 13           |
| Subtotal .....                                                                                     | N/A        | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | 13           |
| Health:                                                                                            |            |              |              |              |              |              |              |              |              |
| NIH .....                                                                                          | N/A        | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          |
| Other .....                                                                                        | N/A        | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          |
| Subtotal .....                                                                                     | N/A        | N/A          | N/A          | N/A          | 45           | 51           | 69           | 81           | 134          |
| Agriculture .....                                                                                  | N/A        | N/A          | N/A          | N/A          | 49           | 53           | 62           | 82           | 86           |
| Natural resources and environment .....                                                            | N/A        | N/A          | N/A          | N/A          | 38           | 38           | 32           | 38           | 45           |
| All other <sup>1</sup> .....                                                                       | N/A        | N/A          | N/A          | N/A          | 50           | 39           | 31           | 42           | 48           |
| <b>Total nondefense</b> <sup>1</sup> .....                                                         | <b>178</b> | <b>282</b>   | <b>279</b>   | <b>291</b>   | <b>295</b>   | <b>297</b>   | <b>345</b>   | <b>428</b>   | <b>577</b>   |
| <b>Total conduct of research and development</b> <sup>1</sup> .....                                | <b>940</b> | <b>1,054</b> | <b>1,125</b> | <b>1,495</b> | <b>1,848</b> | <b>1,848</b> | <b>1,895</b> | <b>2,326</b> | <b>2,711</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>11</b>  | <b>14</b>    | <b>14</b>    | <b>14</b>    | <b>14</b>    | <b>13</b>    | <b>21</b>    | <b>31</b>    | <b>40</b>    |

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999—Continued

(in millions of dollars)

| Category                                                                                           | 1958         | 1959         | 1960         | 1961         | 1962         | 1963          | 1964          | 1965          | 1966          |
|----------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|
| <b>National defense:</b>                                                                           |              |              |              |              |              |               |               |               |               |
| Department of Defense .....                                                                        | 2,178        | 4,950        | 5,517        | 6,466        | 6,689        | 6,792         | 7,419         | 6,623         | 6,675         |
| Atomic energy defense .....                                                                        | 281          | 414          | 420          | 456          | 401          | 352           | 446           | 454           | 422           |
| <b>Total national defense</b> .....                                                                | <b>2,459</b> | <b>5,364</b> | <b>5,937</b> | <b>6,922</b> | <b>7,090</b> | <b>7,144</b>  | <b>7,865</b>  | <b>7,077</b>  | <b>7,097</b>  |
| <b>Nondefense:</b>                                                                                 |              |              |              |              |              |               |               |               |               |
| General science, space, and technology:                                                            |              |              |              |              |              |               |               |               |               |
| NASA .....                                                                                         | 72           | 115          | 330          | 646          | 1,112        | 2,291         | 3,693         | 4,497         | 5,275         |
| NSF .....                                                                                          | 31           | 47           | 57           | 70           | 84           | 100           | 147           | 147           | 176           |
| Atomic energy general science .....                                                                | 126          | 157          | 183          | 214          | 231          | 264           | 288           | 309           | 339           |
| Subtotal .....                                                                                     | 229          | 319          | 570          | 930          | 1,427        | 2,655         | 4,128         | 4,953         | 5,790         |
| Energy .....                                                                                       | 109          | 129          | 159          | 173          | 397          | 462           | 502           | 478           | 452           |
| Transportation:                                                                                    |              |              |              |              |              |               |               |               |               |
| DOT .....                                                                                          | 26           | 53           | 77           | 89           | 83           | 111           | 107           | 159           | 117           |
| NASA .....                                                                                         |              |              |              |              | 31           | 36            | 40            | 58            | 75            |
| Subtotal .....                                                                                     | 26           | 53           | 77           | 89           | 114          | 147           | 147           | 217           | 192           |
| Health:                                                                                            |              |              |              |              |              |               |               |               |               |
| NIH .....                                                                                          | N/A          | N/A          | 247          | 295          | 398          | 511           | 637           | 523           | 536           |
| Other .....                                                                                        | N/A          | N/A          | 30           | 35           | 36           | 40            | 66            | 67            | 202           |
| Subtotal .....                                                                                     | 157          | 216          | 277          | 330          | 434          | 551           | 703           | 590           | 738           |
| Agriculture .....                                                                                  | 97           | 104          | 107          | 117          | 129          | 142           | 154           | 179           | 205           |
| Natural resources and environment .....                                                            | 54           | 88           | 68           | 106          | 100          | 118           | 120           | 140           | 160           |
| All other <sup>1</sup> .....                                                                       | 57           | 111          | 127          | 119          | 146          | 146           | 177           | 206           | 284           |
| <b>Total nondefense</b> <sup>1</sup> .....                                                         | <b>729</b>   | <b>1,020</b> | <b>1,385</b> | <b>1,864</b> | <b>2,747</b> | <b>4,221</b>  | <b>5,931</b>  | <b>6,763</b>  | <b>7,821</b>  |
| <b>Total conduct of research and development</b> <sup>1</sup> .....                                | <b>3,188</b> | <b>6,384</b> | <b>7,322</b> | <b>8,786</b> | <b>9,837</b> | <b>11,365</b> | <b>13,796</b> | <b>13,840</b> | <b>14,918</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>46</b>    | <b>55</b>    | <b>57</b>    | <b>58</b>    | <b>66</b>    | <b>75</b>     | <b>85</b>     | <b>100</b>    | <b>110</b>    |

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999—Continued

(in millions of dollars)

| Category                                                                                           | 1967          | 1968          | 1969          | 1970          | 1971          | 1972          | 1973          | 1974          | 1975          |
|----------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>National defense:</b>                                                                           |               |               |               |               |               |               |               |               |               |
| Department of Defense .....                                                                        | 7,649         | 8,071         | 7,762         | 7,519         | 7,639         | 8,238         | 8,529         | 8,960         | 9,284         |
| Atomic energy defense .....                                                                        | 419           | 473           | 552           | 502           | 469           | 599           | 610           | 446           | 431           |
| <b>Total national defense</b> .....                                                                | <b>8,068</b>  | <b>8,544</b>  | <b>8,314</b>  | <b>8,021</b>  | <b>8,108</b>  | <b>8,837</b>  | <b>9,139</b>  | <b>9,406</b>  | <b>9,715</b>  |
| <b>Nondefense:</b>                                                                                 |               |               |               |               |               |               |               |               |               |
| General science, space, and technology:                                                            |               |               |               |               |               |               |               |               |               |
| NASA .....                                                                                         | 5,042         | 4,462         | 4,025         | 3,518         | 3,143         | 3,059         | 3,045         | 2,900         | 2,876         |
| NSF .....                                                                                          | 209           | 248           | 280           | 292           | 334           | 407           | 432           | 539           | 571           |
| Atomic energy general science .....                                                                | 359           | 281           | 385           | 393           | 380           | 370           | 372           | 292           | 310           |
| Subtotal .....                                                                                     | 5,610         | 4,991         | 4,690         | 4,203         | 3,857         | 3,836         | 3,849         | 3,731         | 3,757         |
| Energy .....                                                                                       | 478           | 515           | 469           | 451           | 454           | 329           | 379           | 525           | 933           |
| Transportation:                                                                                    |               |               |               |               |               |               |               |               |               |
| DOT .....                                                                                          | 69            | 107           | 96            | 224           | 444           | 291           | 299           | 322           | 307           |
| NASA .....                                                                                         | 89            | 128           | 162           | 183           | 205           | 221           | 235           | 283           | 309           |
| Subtotal .....                                                                                     | 158           | 235           | 258           | 407           | 649           | 512           | 534           | 605           | 616           |
| Health:                                                                                            |               |               |               |               |               |               |               |               |               |
| NIH .....                                                                                          | 795           | 784           | 859           | 879           | 912           | 1,096         | 1,318         | 1,413         | 1,631         |
| Other .....                                                                                        | 110           | 199           | 214           | 194           | 211           | 279           | 341           | 245           | 258           |
| Subtotal .....                                                                                     | 905           | 983           | 1,073         | 1,073         | 1,123         | 1,375         | 1,659         | 1,658         | 1,889         |
| Agriculture .....                                                                                  | 215           | 231           | 232           | 246           | 268           | 296           | 293           | 315           | 352           |
| Natural resources and environment .....                                                            | 181           | 207           | 232           | 301           | 351           | 507           | 539           | 511           | 647           |
| All other <sup>1</sup> .....                                                                       | 347           | 466           | 392           | 451           | 599           | 611           | 643           | 683           | 627           |
| <b>Total nondefense</b> <sup>1</sup> .....                                                         | <b>7,894</b>  | <b>7,628</b>  | <b>7,346</b>  | <b>7,132</b>  | <b>7,301</b>  | <b>7,466</b>  | <b>7,896</b>  | <b>8,028</b>  | <b>8,821</b>  |
| <b>Total conduct of research and development</b> <sup>1</sup> .....                                | <b>15,962</b> | <b>16,172</b> | <b>15,660</b> | <b>15,153</b> | <b>15,409</b> | <b>16,303</b> | <b>17,035</b> | <b>17,434</b> | <b>18,536</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>125</b>    | <b>140</b>    | <b>152</b>    | <b>167</b>    | <b>182</b>    | <b>206</b>    | <b>224</b>    | <b>238</b>    | <b>249</b>    |

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999—Continued

(in millions of dollars)

| Category                                                                                           | 1976          | TQ           | 1977          | 1978          | 1979          | 1980          | 1981          | 1982          | 1983          |
|----------------------------------------------------------------------------------------------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>National defense:</b>                                                                           |               |              |               |               |               |               |               |               |               |
| Department of Defense .....                                                                        | 9,341         | 2,312        | 10,210        | 10,726        | 11,045        | 13,469        | 15,739        | 18,363        | 20,566        |
| Atomic energy defense .....                                                                        | 478           | 143          | 664           | 1,351         | 1,083         | 1,174         | 1,199         | 1,447         | 1,732         |
| <b>Total national defense</b> .....                                                                | <b>9,819</b>  | <b>2,455</b> | <b>10,874</b> | <b>12,077</b> | <b>12,129</b> | <b>14,643</b> | <b>16,937</b> | <b>19,809</b> | <b>22,298</b> |
| <b>Nondefense:</b>                                                                                 |               |              |               |               |               |               |               |               |               |
| General science, space, and technology:                                                            |               |              |               |               |               |               |               |               |               |
| NASA .....                                                                                         | 3,227         | 846          | 3,506         | 3,454         | 3,655         | 4,262         | 4,798         | 2,697         | 1,999         |
| NSF .....                                                                                          | 623           | 194          | 668           | 701           | 775           | 838           | 900           | 1,020         | 998           |
| Atomic energy general science .....                                                                | 257           | 72           | 267           | 274           | 305           | 345           | 501           | 401           | 464           |
| Subtotal .....                                                                                     | 4,107         | 1,112        | 4,441         | 4,429         | 4,735         | 5,445         | 6,199         | 4,118         | 3,461         |
| Energy .....                                                                                       | 1,424         | 521          | 2,197         | 2,542         | 3,304         | 3,289         | 3,681         | 3,330         | 2,728         |
| Transportation:                                                                                    |               |              |               |               |               |               |               |               |               |
| DOT .....                                                                                          | 329           | 100          | 315           | 326           | 350           | 412           | 409           | 341           | 270           |
| NASA .....                                                                                         | 324           | 82           | 336           | 379           | 408           | 449           | 481           | 523           | 539           |
| Subtotal .....                                                                                     | 653           | 182          | 651           | 705           | 758           | 861           | 890           | 864           | 809           |
| Health:                                                                                            |               |              |               |               |               |               |               |               |               |
| NIH .....                                                                                          | 2,098         | 548          | 1,314         | 2,439         | 2,626         | 2,898         | 3,352         | 3,435         | 3,532         |
| Other .....                                                                                        | 194           | 130          | 335           | 325           | 614           | 784           | 732           | 906           | 929           |
| Subtotal .....                                                                                     | 2,292         | 678          | 1,649         | 2,764         | 3,240         | 3,682         | 4,084         | 4,341         | 4,461         |
| Agriculture .....                                                                                  | 416           | 100          | 469           | 499           | 549           | 563           | 643           | 696           | 717           |
| Natural resources and environment .....                                                            | 646           | 166          | 585           | 675           | 895           | 951           | 912           | 838           | 856           |
| All other <sup>1</sup> .....                                                                       | 631           | -14          | 577           | 841           | 715           | 801           | 822           | 664           | 570           |
| <b>Total nondefense</b> <sup>1</sup> .....                                                         | <b>10,169</b> | <b>2,745</b> | <b>10,569</b> | <b>12,455</b> | <b>14,196</b> | <b>15,592</b> | <b>17,231</b> | <b>14,850</b> | <b>13,602</b> |
| <b>Total conduct of research and development</b> <sup>1</sup> .....                                | <b>19,988</b> | <b>5,200</b> | <b>21,443</b> | <b>24,532</b> | <b>26,325</b> | <b>30,235</b> | <b>34,168</b> | <b>34,660</b> | <b>35,900</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>285</b>    | <b>80</b>    | <b>272</b>    | <b>252</b>    | <b>256</b>    | <b>288</b>    | <b>251</b>    | <b>290</b>    | <b>197</b>    |

See footnotes at end of table.



Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999—Continued

(in millions of dollars)

| Category                                                                                           | 1984          | 1985          | 1986          | 1987          | 1988          | 1989          | 1990          | 1991          |
|----------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>National defense:</b>                                                                           |               |               |               |               |               |               |               |               |
| Department of Defense .....                                                                        | 23,850        | 28,165        | 33,396        | 34,732        | 35,605        | 37,819        | 38,247        | 35,330        |
| Atomic energy defense .....                                                                        | 1,915         | 2,195         | 2,260         | 2,365         | 2,427         | 2,547         | 2,831         | 2,557         |
| <b>Total national defense</b> .....                                                                | <b>25,765</b> | <b>30,360</b> | <b>35,656</b> | <b>37,097</b> | <b>38,032</b> | <b>40,366</b> | <b>41,078</b> | <b>37,887</b> |
| <b>Nondefense:</b>                                                                                 |               |               |               |               |               |               |               |               |
| General science, space, and technology:                                                            |               |               |               |               |               |               |               |               |
| NASA .....                                                                                         | 3,023         | 2,410         | 2,863         | 2,693         | 3,252         | 4,220         | 5,624         | 6,277         |
| NSF .....                                                                                          | 1,127         | 1,182         | 1,399         | 1,426         | 1,513         | 1,570         | 1,520         | 1,631         |
| Atomic energy general science .....                                                                | 505           | 510           | 510           | 576           | 618           | 680           | 784           | 834           |
| Subtotal .....                                                                                     | 4,656         | 4,102         | 4,772         | 4,695         | 5,383         | 6,470         | 7,927         | 8,741         |
| Energy .....                                                                                       | 2,762         | 4,249         | 2,622         | 2,321         | 2,287         | 2,454         | 2,342         | 2,501         |
| Transportation:                                                                                    |               |               |               |               |               |               |               |               |
| DOT .....                                                                                          | 342           | 467           | 489           | 347           | 323           | 322           | 272           | 333           |
| NASA .....                                                                                         | 515           | 559           | 568           | 557           | 580           | 755           | 701           | 795           |
| Subtotal .....                                                                                     | 857           | 1,027         | 1,057         | 905           | 903           | 1,077         | 973           | 1,127         |
| Health:                                                                                            |               |               |               |               |               |               |               |               |
| NIH .....                                                                                          | 3,942         | 4,412         | 4,837         | 4,942         | 6,022         | 6,634         | 7,092         | 7,257         |
| Other .....                                                                                        | 617           | 719           | 738           | 869           | 849           | 912           | 1,162         | 1,272         |
| Subtotal .....                                                                                     | 4,560         | 5,131         | 5,574         | 5,811         | 6,872         | 7,546         | 8,253         | 8,528         |
| Agriculture .....                                                                                  | 754           | 775           | 798           | 796           | 838           | 908           | 937           | 990           |
| Natural resources and environment .....                                                            | 846           | 884           | 924           | 886           | 1,052         | 1,056         | 1,220         | 1,323         |
| All other <sup>1</sup> .....                                                                       | 787           | 689           | 738           | 745           | 732           | 883           | 1,081         | 1,085         |
| <b>Total nondefense</b> <sup>1</sup> .....                                                         | <b>15,221</b> | <b>16,856</b> | <b>16,485</b> | <b>16,159</b> | <b>18,068</b> | <b>20,394</b> | <b>22,732</b> | <b>24,296</b> |
| <b>Total conduct of research and development</b> <sup>1</sup> .....                                | <b>40,986</b> | <b>47,216</b> | <b>52,141</b> | <b>53,256</b> | <b>56,100</b> | <b>60,760</b> | <b>63,810</b> | <b>62,183</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>223</b>    | <b>215</b>    | <b>319</b>    | <b>464</b>    | <b>478</b>    | <b>412</b>    | <b>345</b>    | <b>401</b>    |

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1999—Continued

(in millions of dollars)

| Category                                                                                           | 1992          | 1993          | 1994          | 1995          | 1996          | 1997          | 1998<br>estimate | 1999<br>estimate |
|----------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|------------------|
| <b>National defense:</b>                                                                           |               |               |               |               |               |               |                  |                  |
| Department of Defense .....                                                                        | 35,504        | 37,666        | 35,474        | 35,356        | 36,936        | 37,702        | 36,446           | 36,593           |
| Atomic energy defense .....                                                                        | 2,666         | 2,730         | 2,581         | 2,343         | 2,492         | 2,475         | 2,578            | 2,824            |
| <b>Total national defense</b> .....                                                                | <b>38,170</b> | <b>40,396</b> | <b>38,055</b> | <b>37,699</b> | <b>39,428</b> | <b>40,177</b> | <b>39,024</b>    | <b>39,417</b>    |
| <b>Nondefense:</b>                                                                                 |               |               |               |               |               |               |                  |                  |
| General science, space, and technology:                                                            |               |               |               |               |               |               |                  |                  |
| NASA .....                                                                                         | 6,641         | 7,004         | 6,663         | 8,243         | 6,963         | 8,137         | 7,975            | 7,880            |
| NSF .....                                                                                          | 1,733         | 1,753         | 1,873         | 1,894         | 2,077         | 2,015         | 2,111            | 2,360            |
| Atomic energy general science .....                                                                | 784           | 789           | 669           | 700           | 705           | 703           | 1,438            | 1,734            |
| Subtotal .....                                                                                     | 9,157         | 9,546         | 9,205         | 10,837        | 9,745         | 10,855        | 11,524           | 11,974           |
| Energy .....                                                                                       | 2,593         | 2,517         | 2,654         | 3,152         | 2,938         | 2,641         | 1,527            | 1,573            |
| Transportation:                                                                                    |               |               |               |               |               |               |                  |                  |
| DOT .....                                                                                          | 373           | 420           | 519           | 604           | 534           | 545           | 496              | 885              |
| NASA .....                                                                                         | 976           | 1,084         | 1,215         | 749           | 1,120         | 1,237         | 1,424            | 1,370            |
| Subtotal .....                                                                                     | 1,348         | 1,504         | 1,734         | 1,353         | 1,654         | 1,782         | 1,920            | 2,255            |
| Health:                                                                                            |               |               |               |               |               |               |                  |                  |
| NIH .....                                                                                          | 7,936         | 9,063         | 9,620         | 10,299        | 9,642         | 10,599        | 12,171           | 13,066           |
| Other .....                                                                                        | 1,721         | 1,311         | 1,008         | 961           | 856           | 859           | 898              | 1,021            |
| Subtotal .....                                                                                     | 9,656         | 10,374        | 10,628        | 11,260        | 10,498        | 11,458        | 13,069           | 14,087           |
| Agriculture .....                                                                                  | 1,070         | 1,129         | 1,158         | 1,186         | 1,168         | 1,178         | 1,228            | 1,247            |
| Natural resources and environment .....                                                            | 1,593         | 1,762         | 1,747         | 1,662         | 1,610         | 1,590         | 1,734            | 1,785            |
| All other <sup>1</sup> .....                                                                       | 1,141         | 1,150         | 1,271         | 1,283         | 1,398         | 1,392         | 1,353            | 1,366            |
| <b>Total nondefense</b> <sup>1</sup> .....                                                         | <b>26,558</b> | <b>27,982</b> | <b>28,397</b> | <b>30,733</b> | <b>29,011</b> | <b>30,896</b> | <b>32,355</b>    | <b>34,287</b>    |
| <b>Total conduct of research and development</b> <sup>1</sup> .....                                | <b>64,728</b> | <b>68,378</b> | <b>66,453</b> | <b>68,432</b> | <b>68,439</b> | <b>71,073</b> | <b>71,379</b>    | <b>73,704</b>    |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>296</b>    | <b>344</b>    | <b>376</b>    | <b>348</b>    | <b>303</b>    | <b>290</b>    | <b>301</b>       | <b>426</b>       |

<sup>1</sup> Includes off-budget Postal Service amounts as shown in the footnote to Table 9.7.

N/A: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&amp;D for FEMA beginning in 1983.

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1999

(in millions of dollars)

| Category                                               | 1962         | 1963         | 1964         | 1965         | 1966         | 1967         | 1968         | 1969         |
|--------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Direct Federal outlays:</b>                         |              |              |              |              |              |              |              |              |
| Elementary, secondary, and vocational education .....  | 100          | 110          | 122          | 154          | 206          | 272          | 291          | 349          |
| Higher education .....                                 | 313          | 411          | 367          | 396          | 648          | 972          | 1,005        | 883          |
| Training and employment .....                          | 12           | 64           | 42           | 255          | 398          | 657          | 710          | 682          |
| Health .....                                           | 132          | 165          | 219          | 209          | 233          | 278          | 210          | 354          |
| Veterans education, training, and rehabilitation ..... | 159          | 101          | 77           | 58           | 54           | 305          | 478          | 701          |
| All other .....                                        | 53           | 50           | 55           | 66           | 80           | 111          | 153          | 150          |
| <b>Total, direct .....</b>                             | <b>768</b>   | <b>901</b>   | <b>882</b>   | <b>1,138</b> | <b>1,619</b> | <b>2,595</b> | <b>2,847</b> | <b>3,119</b> |
| <b>Grants to State and local governments:</b>          |              |              |              |              |              |              |              |              |
| Elementary, secondary, and vocational education .....  | 382          | 442          | 457          | 565          | 1,421        | 2,038        | 2,224        | 2,121        |
| Higher education .....                                 | 15           | 15           | 15           | 17           | 58           | 188          | 389          | 351          |
| Research and general education aids .....              | 8            | 7            | 9            | 29           | 45           | 70           | 103          | 77           |
| Training and employment .....                          |              |              | 80           | 23           | 22           | 34           | 260          | 317          |
| Social services .....                                  | 65           | 73           | 88           | 106          | 234          | 480          | 605          | 692          |
| All other .....                                        | 68           | 72           | 77           | 82           | 93           | 121          | 309          | 276          |
| <b>Total, grants .....</b>                             | <b>538</b>   | <b>610</b>   | <b>726</b>   | <b>821</b>   | <b>1,874</b> | <b>2,931</b> | <b>3,889</b> | <b>3,833</b> |
| <b>Total conduct of education and training .....</b>   | <b>1,306</b> | <b>1,511</b> | <b>1,607</b> | <b>1,959</b> | <b>3,494</b> | <b>5,526</b> | <b>6,737</b> | <b>6,953</b> |
| <b>Memorandum: Conduct of education and training</b>   |              |              |              |              |              |              |              |              |
| As a percentage of total outlays .....                 | 1.2          | 1.4          | 1.4          | 1.7          | 2.6          | 3.5          | 3.8          | 3.8          |
| In billions of constant (FY 1992) dollars .....        | 6.5          | 7.2          | 7.5          | 8.8          | 15.5         | 23.8         | 28.0         | 27.2         |

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1999—Continued

(in millions of dollars)

| Category                                               | 1970         | 1971         | 1972          | 1973          | 1974          | 1975          | 1976          | TQ           |
|--------------------------------------------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|
| <b>Direct Federal outlays:</b>                         |              |              |               |               |               |               |               |              |
| Elementary, secondary, and vocational education .....  | 383          | 419          | 464           | 420           | 332           | 404           | 388           | 132          |
| Higher education .....                                 | 1,043        | 1,125        | 1,231         | 1,345         | 1,380         | 2,096         | 2,770         | 736          |
| Training and employment .....                          | 196          | 341          | 621           | 554           | 378           | 360           | 377           | 88           |
| Health .....                                           | 367          | 391          | 437           | 655           | 564           | 564           | 602           | 192          |
| Veterans education, training, and rehabilitation ..... | 1,015        | 1,659        | 1,960         | 2,801         | 3,249         | 4,593         | 5,531         | 784          |
| All other .....                                        | 249          | 239          | 348           | 401           | 506           | 459           | 568           | 130          |
| <b>Total, direct .....</b>                             | <b>3,253</b> | <b>4,175</b> | <b>5,060</b>  | <b>6,176</b>  | <b>6,409</b>  | <b>8,476</b>  | <b>10,236</b> | <b>2,062</b> |
| <b>Grants to State and local governments:</b>          |              |              |               |               |               |               |               |              |
| Elementary, secondary, and vocational education .....  | 2,510        | 2,914        | 3,221         | 3,153         | 3,241         | 3,945         | 3,812         | 942          |
| Higher education .....                                 | 343          | 310          | 217           | 189           | 70            | 85            | 43            | 8            |
| Research and general education aids .....              | 124          | 99           | 109           | 126           | 192           | 286           | 224           | 47           |
| Training and employment .....                          | 757          | 1,013        | 1,156         | 987           | 1,137         | 1,985         | 2,355         | 856          |
| Social services .....                                  | 767          | 846          | 859           | 949           | 971           | 1,244         | 1,269         | 376          |
| All other .....                                        | 373          | 424          | 457           | 361           | 443           | 476           | 561           | 130          |
| <b>Total, grants .....</b>                             | <b>4,874</b> | <b>5,606</b> | <b>6,019</b>  | <b>5,765</b>  | <b>6,053</b>  | <b>8,021</b>  | <b>8,264</b>  | <b>2,360</b> |
| <b>Total conduct of education and training .....</b>   | <b>8,127</b> | <b>9,781</b> | <b>11,080</b> | <b>11,941</b> | <b>12,462</b> | <b>16,496</b> | <b>18,500</b> | <b>4,422</b> |
| <b>Memorandum: Conduct of education and training</b>   |              |              |               |               |               |               |               |              |
| As a percentage of total outlays .....                 | 4.2          | 4.7          | 4.8           | 4.9           | 4.6           | 5.0           | 5.0           | 4.6          |
| In billions of constant (FY 1992) dollars .....        | 29.6         | 33.1         | 35.2          | 36.0          | 34.9          | 41.6          | 43.1          | 9.9          |

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1999—Continued

(in millions of dollars)

| Category                                               | 1977          | 1978          | 1979          | 1980          | 1981          | 1982          | 1983          | 1984          |
|--------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Direct Federal outlays:</b>                         |               |               |               |               |               |               |               |               |
| Elementary, secondary, and vocational education .....  | 438           | 407           | 416           | 403           | 395           | 490           | 561           | 564           |
| Higher education .....                                 | 3,117         | 3,648         | 4,898         | 6,576         | 8,638         | 7,003         | 7,070         | 7,233         |
| Training and employment .....                          | 439           | 601           | 807           | 930           | 977           | 861           | 740           | 706           |
| Health .....                                           | 519           | 648           | 443           | 644           | 681           | 644           | 459           | 370           |
| Veterans education, training, and rehabilitation ..... | 3,713         | 3,396         | 2,789         | 2,418         | 2,367         | 2,083         | 1,827         | 1,556         |
| All other .....                                        | 662           | 719           | 1,005         | 1,090         | 1,011         | 802           | 868           | 1,153         |
| <b>Total, direct .....</b>                             | <b>8,888</b>  | <b>9,419</b>  | <b>10,359</b> | <b>12,060</b> | <b>14,068</b> | <b>11,884</b> | <b>11,524</b> | <b>11,582</b> |
| <b>Grants to State and local governments:</b>          |               |               |               |               |               |               |               |               |
| Elementary, secondary, and vocational education .....  | 4,200         | 4,779         | 5,542         | 6,277         | 6,617         | 6,214         | 5,663         | 5,869         |
| Higher education .....                                 | 83            | 62            | 84            | 98            | 89            | 60            | 54            | 70            |
| Research and general education aids .....              | 283           | 347           | 484           | 491           | 282           | 309           | 314           | 255           |
| Training and employment .....                          | 2,444         | 3,256         | 3,643         | 4,295         | 4,391         | 3,225         | 3,188         | 2,556         |
| Social services .....                                  | 1,302         | 1,379         | 1,707         | 1,848         | 1,834         | 1,655         | 1,777         | 2,258         |
| All other .....                                        | 661           | 534           | 469           | 525           | 588           | 548           | 507           | 514           |
| <b>Total, grants .....</b>                             | <b>8,973</b>  | <b>10,356</b> | <b>11,929</b> | <b>13,535</b> | <b>13,801</b> | <b>12,010</b> | <b>11,503</b> | <b>11,521</b> |
| <b>Total conduct of education and training .....</b>   | <b>17,862</b> | <b>19,775</b> | <b>22,288</b> | <b>25,596</b> | <b>27,869</b> | <b>23,893</b> | <b>23,028</b> | <b>23,103</b> |
| <b>Memorandum: Conduct of education and training</b>   |               |               |               |               |               |               |               |               |
| As a percentage of total outlays .....                 | 4.4           | 4.3           | 4.4           | 4.3           | 4.1           | 3.2           | 2.8           | 2.7           |
| In billions of constant (FY 1992) dollars .....        | 38.2          | 39.8          | 41.7          | 43.5          | 42.5          | 34.1          | 31.3          | 30.3          |

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1999—Continued

(in millions of dollars)

| Category                                               | 1985          | 1986          | 1987          | 1988          | 1989          | 1990          | 1991          | 1992          |
|--------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Direct Federal outlays:</b>                         |               |               |               |               |               |               |               |               |
| Elementary, secondary, and vocational education .....  | 521           | 356           | 634           | 502           | 581           | 521           | 857           | 706           |
| Higher education .....                                 | 8,056         | 8,261         | 7,238         | 8,129         | 10,474        | 10,996        | 11,862        | 11,156        |
| Training and employment .....                          | 688           | 689           | 726           | 793           | 793           | 848           | 879           | 912           |
| Health .....                                           | 438           | 489           | 533           | 527           | 591           | 532           | 608           | 748           |
| Veterans education, training, and rehabilitation ..... | 1,390         | 1,176         | 1,113         | 1,055         | 1,018         | 786           | 803           | 995           |
| All other .....                                        | 980           | 1,021         | 1,084         | 1,127         | 1,254         | 1,442         | 1,571         | 2,287         |
| <b>Total, direct .....</b>                             | <b>12,071</b> | <b>11,993</b> | <b>11,327</b> | <b>12,134</b> | <b>14,712</b> | <b>15,124</b> | <b>16,579</b> | <b>16,803</b> |
| <b>Grants to State and local governments:</b>          |               |               |               |               |               |               |               |               |
| Elementary, secondary, and vocational education .....  | 7,031         | 7,408         | 7,204         | 7,813         | 8,499         | 9,281         | 10,444        | 11,627        |
| Higher education .....                                 | 82            | 83            | 81            | 89            | 89            | 98            | 79            | 96            |
| Research and general education aids .....              | 260           | 296           | 366           | 360           | 386           | 396           | 478           | 292           |
| Training and employment .....                          | 2,775         | 3,019         | 2,930         | 2,958         | 3,020         | 3,300         | 3,530         | 3,982         |
| Social services .....                                  | 1,779         | 2,292         | 2,321         | 3,029         | 2,875         | 2,891         | 3,045         | 3,878         |
| All other .....                                        | 543           | 510           | 431           | 422           | 453           | 474           | 487           | 501           |
| <b>Total, grants .....</b>                             | <b>12,470</b> | <b>13,607</b> | <b>13,333</b> | <b>14,671</b> | <b>15,322</b> | <b>16,440</b> | <b>18,063</b> | <b>20,376</b> |
| <b>Total conduct of education and training .....</b>   | <b>24,541</b> | <b>25,599</b> | <b>24,661</b> | <b>26,805</b> | <b>30,034</b> | <b>31,564</b> | <b>34,642</b> | <b>37,179</b> |
| <b>Memorandum: Conduct of education and training</b>   |               |               |               |               |               |               |               |               |
| As a percentage of total outlays .....                 | 2.6           | 2.6           | 2.5           | 2.5           | 2.6           | 2.5           | 2.6           | 2.7           |
| In billions of constant (FY 1992) dollars .....        | 31.1          | 31.5          | 29.3          | 30.8          | 33.3          | 33.7          | 35.4          | 37.2          |

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1999—Continued

(in millions of dollars)

| Category                                               | 1993          | 1994          | 1995          | 1996          | 1997          | 1998<br>estimate | 1999<br>estimate |
|--------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|------------------|------------------|
| <b>Direct Federal outlays:</b>                         |               |               |               |               |               |                  |                  |
| Elementary, secondary, and vocational education .....  | 760           | 806           | 958           | 809           | 813           | 839              | 998              |
| Higher education .....                                 | 14,339        | 7,753         | 14,077        | 12,064        | 12,215        | 12,319           | 12,376           |
| Training and employment .....                          | 1,024         | 1,085         | 1,126         | 1,013         | 1,000         | 1,187            | 1,418            |
| Health .....                                           | 775           | 759           | 766           | 760           | 880           | 860              | 927              |
| Veterans education, training, and rehabilitation ..... | 1,091         | 1,358         | 1,374         | 1,373         | 1,477         | 1,499            | 1,513            |
| All other .....                                        | 2,393         | 2,488         | 2,857         | 2,845         | 2,636         | 2,777            | 2,909            |
| <b>Total, direct .....</b>                             | <b>20,382</b> | <b>14,249</b> | <b>21,158</b> | <b>18,864</b> | <b>19,021</b> | <b>19,481</b>    | <b>20,141</b>    |
| <b>Grants to State and local governments:</b>          |               |               |               |               |               |                  |                  |
| Elementary, secondary, and vocational education .....  | 12,763        | 13,314        | 13,677        | 13,930        | 14,212        | 14,471           | 17,185           |
| Higher education .....                                 | 119           | 111           | 117           | 108           | 75            | 84               | 69               |
| Research and general education aids .....              | 315           | 289           | 268           | 288           | 277           | 456              | 318              |
| Training and employment .....                          | 3,982         | 4,149         | 4,573         | 4,162         | 3,769         | 4,261            | 4,745            |
| Social services .....                                  | 3,862         | 4,936         | 5,584         | 5,702         | 6,185         | 6,484            | 6,986            |
| All other .....                                        | 502           | 527           | 496           | 505           | 509           | 511              | 514              |
| <b>Total, grants .....</b>                             | <b>21,543</b> | <b>23,327</b> | <b>24,715</b> | <b>24,695</b> | <b>25,027</b> | <b>26,267</b>    | <b>29,817</b>    |
| <b>Total conduct of education and training .....</b>   | <b>41,925</b> | <b>37,576</b> | <b>45,873</b> | <b>43,559</b> | <b>44,048</b> | <b>45,748</b>    | <b>49,958</b>    |
| <b>Memorandum: Conduct of education and training</b>   |               |               |               |               |               |                  |                  |
| As a percentage of total outlays .....                 | 3.0           | 2.6           | 3.0           | 2.8           | 2.8           | 2.7              | 2.9              |
| In billions of constant (FY 1992) dollars .....        | 40.7          | 35.6          | 42.2          | 38.9          | 38.4          | 38.9             | 41.6             |

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2003

(Fiscal Year 1992 = 1.000)

| Year | GDP<br>(in billions<br>of dollars) | GDP<br>Deflator | Composite Outlay Deflators |                  |                          |                          |        |        |                 |                   |                                                        |              |        | Addendum: Direct Capital |                 |  |
|------|------------------------------------|-----------------|----------------------------|------------------|--------------------------|--------------------------|--------|--------|-----------------|-------------------|--------------------------------------------------------|--------------|--------|--------------------------|-----------------|--|
|      |                                    |                 | Total                      | Total<br>Defense | Total<br>Non-<br>defense | Payments for Individuals |        |        | Other<br>Grants | Net In-<br>terest | Undis-<br>tributed<br>Offset-<br>ting<br>Re-<br>ceipts | All<br>Other | Total  | Defense                  | Non-<br>defense |  |
|      |                                    |                 |                            |                  |                          | Total                    | Direct | Grants |                 |                   |                                                        |              |        |                          |                 |  |
| 1940 | 96.5                               | 0.1075          | 0.0909                     | 0.0726           | 0.0960                   | 0.1039                   | 0.1039 | 0.1039 | 0.0816          | 0.1075            | 0.0787                                                 | 0.0925       | 0.1099 | 0.0852                   | 0.1253          |  |
| 1941 | 113.9                              | 0.1123          | 0.0954                     | 0.0913           | 0.0993                   | 0.1077                   | 0.1077 | 0.1077 | 0.0763          | 0.1123            | 0.0755                                                 | 0.0938       | 0.1227 | 0.1134                   | 0.1534          |  |
| 1942 | 144.2                              | 0.1204          | 0.1048                     | 0.1110           | 0.0909                   | 0.1175                   | 0.1175 | 0.1175 | 0.0765          | 0.1204            | 0.0725                                                 | 0.0817       | 0.1348 | 0.1327                   | 0.1747          |  |
| 1943 | 180.0                              | 0.1279          | 0.1199                     | 0.1297           | 0.0842                   | 0.1302                   | 0.1302 | 0.1302 | 0.0822          | 0.1279            | 0.0710                                                 | 0.0738       | 0.1572 | 0.1571                   | 0.1709          |  |
| 1944 | 209.0                              | 0.1328          | 0.1218                     | 0.1305           | 0.0848                   | 0.1398                   | 0.1398 | 0.1398 | 0.0847          | 0.1328            | 0.0701                                                 | 0.0711       | 0.1756 | 0.1756                   | 0.1756          |  |
| 1945 | 221.4                              | 0.1363          | 0.1195                     | 0.1220           | 0.1016                   | 0.1469                   | 0.1470 | 0.1466 | 0.0854          | 0.1363            | 0.0727                                                 | 0.0746       | 0.1692 | 0.1691                   | 0.2142          |  |
| 1946 | 222.9                              | 0.1459          | 0.1148                     | 0.1094           | 0.1378                   | 0.1554                   | 0.1554 | 0.1551 | 0.0919          | 0.1459            | 0.0953                                                 | 0.1024       | 0.1616 | 0.1602                   | 0.2713          |  |
| 1947 | 234.9                              | 0.1634          | 0.1296                     | 0.1179           | 0.1376                   | 0.1686                   | 0.1686 | 0.1685 | 0.1243          | 0.1634            | 0.1011                                                 | 0.1053       | 0.2128 | 0.2057                   | 0.2652          |  |
| 1948 | 256.6                              | 0.1766          | 0.1331                     | 0.1114           | 0.1457                   | 0.1824                   | 0.1824 | 0.1824 | 0.1253          | 0.1766            | 0.0998                                                 | 0.1045       | 0.2008 | 0.2036                   | 0.1915          |  |
| 1949 | 271.7                              | 0.1840          | 0.1344                     | 0.1189           | 0.1440                   | 0.1874                   | 0.1875 | 0.1874 | 0.1348          | 0.1840            | 0.1032                                                 | 0.1083       | 0.2186 | 0.2263                   | 0.2029          |  |
| 1950 | 273.6                              | 0.1810          | 0.1414                     | 0.1209           | 0.1539                   | 0.1847                   | 0.1847 | 0.1847 | 0.1282          | 0.1810            | 0.1113                                                 | 0.1173       | 0.2051 | 0.2208                   | 0.1850          |  |
| 1951 | 321.3                              | 0.1917          | 0.1473                     | 0.1338           | 0.1653                   | 0.1950                   | 0.1950 | 0.1950 | 0.1445          | 0.1917            | 0.1103                                                 | 0.1192       | 0.2185 | 0.2258                   | 0.1929          |  |
| 1952 | 348.9                              | 0.1986          | 0.1513                     | 0.1412           | 0.1785                   | 0.2028                   | 0.2028 | 0.2027 | 0.1483          | 0.1986            | 0.1163                                                 | 0.1272       | 0.2348 | 0.2376                   | 0.2108          |  |
| 1953 | 373.1                              | 0.2023          | 0.1588                     | 0.1508           | 0.1805                   | 0.2060                   | 0.2060 | 0.2059 | 0.1566          | 0.2023            | 0.1210                                                 | 0.1320       | 0.2348 | 0.2361                   | 0.2189          |  |
| 1954 | 378.0                              | 0.2044          | 0.1640                     | 0.1529           | 0.1964                   | 0.2090                   | 0.2090 | 0.2090 | 0.1533          | 0.2044            | 0.1228                                                 | 0.1383       | 0.2379 | 0.2398                   | 0.2146          |  |
| 1955 | 395.3                              | 0.2065          | 0.1664                     | 0.1554           | 0.1885                   | 0.2093                   | 0.2093 | 0.2093 | 0.1573          | 0.2065            | 0.1287                                                 | 0.1374       | 0.2450 | 0.2477                   | 0.2111          |  |
| 1956 | 427.6                              | 0.2122          | 0.1749                     | 0.1657           | 0.1911                   | 0.2117                   | 0.2117 | 0.2117 | 0.1616          | 0.2122            | 0.1382                                                 | 0.1452       | 0.2606 | 0.2637                   | 0.2173          |  |
| 1957 | 450.5                              | 0.2201          | 0.1833                     | 0.1733           | 0.2000                   | 0.2178                   | 0.2178 | 0.2178 | 0.1749          | 0.2201            | 0.1484                                                 | 0.1562       | 0.2737 | 0.2780                   | 0.2216          |  |
| 1958 | 460.6                              | 0.2258          | 0.1925                     | 0.1811           | 0.2099                   | 0.2242                   | 0.2242 | 0.2242 | 0.1886          | 0.2258            | 0.1542                                                 | 0.1638       | 0.2797 | 0.2851                   | 0.2244          |  |
| 1959 | 491.8                              | 0.2302          | 0.1987                     | 0.1894           | 0.2104                   | 0.2278                   | 0.2278 | 0.2278 | 0.1979          | 0.2302            | 0.1659                                                 | 0.1735       | 0.2854 | 0.2929                   | 0.2212          |  |
| 1960 | 518.2                              | 0.2323          | 0.1994                     | 0.1849           | 0.2182                   | 0.2318                   | 0.2318 | 0.2318 | 0.2002          | 0.2323            | 0.1686                                                 | 0.1796       | 0.2923 | 0.3031                   | 0.2221          |  |
| 1961 | 530.9                              | 0.2357          | 0.2046                     | 0.1892           | 0.2233                   | 0.2353                   | 0.2353 | 0.2353 | 0.1988          | 0.2357            | 0.1788                                                 | 0.1909       | 0.2925 | 0.3015                   | 0.2344          |  |
| 1962 | 567.5                              | 0.2384          | 0.2077                     | 0.1929           | 0.2242                   | 0.2373                   | 0.2373 | 0.2373 | 0.2017          | 0.2384            | 0.1859                                                 | 0.1978       | 0.3041 | 0.3140                   | 0.2451          |  |
| 1963 | 598.3                              | 0.2412          | 0.2154                     | 0.2008           | 0.2308                   | 0.2402                   | 0.2402 | 0.2402 | 0.2079          | 0.2412            | 0.1937                                                 | 0.2089       | 0.3173 | 0.3272                   | 0.2580          |  |
| 1964 | 640.0                              | 0.2445          | 0.2192                     | 0.2032           | 0.2350                   | 0.2436                   | 0.2436 | 0.2435 | 0.2118          | 0.2445            | 0.2001                                                 | 0.2183       | 0.3244 | 0.3332                   | 0.2793          |  |
| 1965 | 686.7                              | 0.2486          | 0.2224                     | 0.2034           | 0.2392                   | 0.2469                   | 0.2469 | 0.2468 | 0.2171          | 0.2486            | 0.2070                                                 | 0.2252       | 0.3275 | 0.3357                   | 0.2940          |  |
| 1966 | 752.8                              | 0.2543          | 0.2293                     | 0.2121           | 0.2445                   | 0.2517                   | 0.2517 | 0.2516 | 0.2178          | 0.2543            | 0.2184                                                 | 0.2347       | 0.3305 | 0.3375                   | 0.2984          |  |
| 1967 | 811.9                              | 0.2623          | 0.2365                     | 0.2208           | 0.2512                   | 0.2588                   | 0.2588 | 0.2587 | 0.2257          | 0.2623            | 0.2224                                                 | 0.2393       | 0.3441 | 0.3479                   | 0.3197          |  |
| 1968 | 868.1                              | 0.2723          | 0.2465                     | 0.2326           | 0.2599                   | 0.2672                   | 0.2672 | 0.2671 | 0.2358          | 0.2723            | 0.2313                                                 | 0.2471       | 0.3566 | 0.3598                   | 0.3308          |  |
| 1969 | 947.9                              | 0.2843          | 0.2597                     | 0.2445           | 0.2736                   | 0.2779                   | 0.2779 | 0.2778 | 0.2505          | 0.2843            | 0.2454                                                 | 0.2626       | 0.3648 | 0.3664                   | 0.3495          |  |
| 1970 | 1,009.0                            | 0.2993          | 0.2753                     | 0.2590           | 0.2883                   | 0.2905                   | 0.2905 | 0.2904 | 0.2700          | 0.2993            | 0.2678                                                 | 0.2820       | 0.3835 | 0.3850                   | 0.3698          |  |
| 1971 | 1,077.7                            | 0.3147          | 0.2925                     | 0.2747           | 0.3044                   | 0.3042                   | 0.3042 | 0.3041 | 0.2914          | 0.3147            | 0.2886                                                 | 0.3022       | 0.4004 | 0.4034                   | 0.3808          |  |
| 1972 | 1,176.9                            | 0.3297          | 0.3118                     | 0.3002           | 0.3182                   | 0.3163                   | 0.3163 | 0.3162 | 0.3076          | 0.3297            | 0.3120                                                 | 0.3235       | 0.4105 | 0.4125                   | 0.4001          |  |
| 1973 | 1,306.8                            | 0.3442          | 0.3277                     | 0.3200           | 0.3313                   | 0.3285                   | 0.3285 | 0.3284 | 0.3233          | 0.3442            | 0.3295                                                 | 0.3404       | 0.4164 | 0.4173                   | 0.4119          |  |
| 1974 | 1,438.1                            | 0.3691          | 0.3545                     | 0.3475           | 0.3575                   | 0.3544                   | 0.3544 | 0.3543 | 0.3532          | 0.3691            | 0.3506                                                 | 0.3616       | 0.4419 | 0.4442                   | 0.4323          |  |
| 1975 | 1,554.5                            | 0.4071          | 0.3919                     | 0.3860           | 0.3940                   | 0.3898                   | 0.3898 | 0.3897 | 0.3950          | 0.4071            | 0.3860                                                 | 0.3982       | 0.4896 | 0.4867                   | 0.5010          |  |
| 1976 | 1,730.4                            | 0.4365          | 0.4196                     | 0.4133           | 0.4217                   | 0.4155                   | 0.4155 | 0.4155 | 0.4285          | 0.4365            | 0.4166                                                 | 0.4299       | 0.5109 | 0.5047                   | 0.5349          |  |
| TQ   | 454.8                              | 0.4506          | 0.4340                     | 0.4272           | 0.4361                   | 0.4291                   | 0.4291 | 0.4291 | 0.4451          | 0.4506            | 0.4319                                                 | 0.4439       | 0.5341 | 0.5295                   | 0.5497          |  |
| 1977 | 1,971.4                            | 0.4697          | 0.4539                     | 0.4494           | 0.4554                   | 0.4478                   | 0.4478 | 0.4477 | 0.4620          | 0.4697            | 0.4624                                                 | 0.4728       | 0.5482 | 0.5425                   | 0.5705          |  |
| 1978 | 2,212.6                            | 0.5028          | 0.4855                     | 0.4806           | 0.4870                   | 0.4789                   | 0.4789 | 0.4787 | 0.4931          | 0.5028            | 0.4906                                                 | 0.5009       | 0.5758 | 0.5698                   | 0.5973          |  |
| 1979 | 2,495.9                            | 0.5444          | 0.5265                     | 0.5244           | 0.5271                   | 0.5195                   | 0.5195 | 0.5194 | 0.5346          | 0.5444            | 0.5208                                                 | 0.5353       | 0.6353 | 0.6343                   | 0.6390          |  |
| 1980 | 2,718.9                            | 0.5928          | 0.5817                     | 0.5842           | 0.5810                   | 0.5749                   | 0.5749 | 0.5748 | 0.5937          | 0.5928            | 0.5686                                                 | 0.5825       | 0.6910 | 0.6881                   | 0.7031          |  |
| 1981 | 3,049.1                            | 0.6512          | 0.6421                     | 0.6513           | 0.6394                   | 0.6303                   | 0.6303 | 0.6302 | 0.6581          | 0.6512            | 0.6419                                                 | 0.6523       | 0.7567 | 0.7546                   | 0.7660          |  |
| 1982 | 3,211.3                            | 0.6972          | 0.6867                     | 0.7029           | 0.6815                   | 0.6711                   | 0.6711 | 0.6710 | 0.7091          | 0.6972            | 0.6808                                                 | 0.6937       | 0.8139 | 0.8116                   | 0.8273          |  |
| 1983 | 3,421.9                            | 0.7294          | 0.7198                     | 0.7392           | 0.7132                   | 0.7030                   | 0.7030 | 0.7029 | 0.7434          | 0.7294            | 0.7156                                                 | 0.7271       | 0.8626 | 0.8631                   | 0.8588          |  |
| 1984 | 3,812.0                            | 0.7576          | 0.7544                     | 0.7913           | 0.7417                   | 0.7312                   | 0.7312 | 0.7310 | 0.7740          | 0.7576            | 0.7379                                                 | 0.7510       | 0.9081 | 0.9143                   | 0.8628          |  |
| 1985 | 4,102.1                            | 0.7837          | 0.7828                     | 0.8256           | 0.7682                   | 0.7571                   | 0.7572 | 0.7569 | 0.8028          | 0.7837            | 0.7681                                                 | 0.7773       | 0.9335 | 0.9410                   | 0.8735          |  |
| 1986 | 4,374.3                            | 0.8060          | 0.8049                     | 0.8419           | 0.7915                   | 0.7817                   | 0.7817 | 0.7816 | 0.8264          | 0.8060            | 0.7862                                                 | 0.7959       | 0.9386 | 0.9447                   | 0.8834          |  |
| 1987 | 4,605.1                            | 0.8293          | 0.8271                     | 0.8545           | 0.8168                   | 0.8074                   | 0.8074 | 0.8073 | 0.8597          | 0.8293            | 0.8122                                                 | 0.8228       | 0.9230 | 0.9258                   | 0.8992          |  |
| 1988 | 4,953.5                            | 0.8581          | 0.8544                     | 0.8696           | 0.8488                   | 0.8408                   | 0.8408 | 0.8410 | 0.8863          | 0.8581            | 0.8446                                                 | 0.8545       | 0.9180 | 0.9175                   | 0.9212          |  |
| 1989 | 5,351.8                            | 0.8944          | 0.8901                     | 0.8972           | 0.8875                   | 0.8817                   | 0.8816 | 0.8821 | 0.9117          | 0.8944            | 0.8845                                                 | 0.8926       | 0.9377 | 0.9353                   | 0.9548          |  |
| 1990 | 5,684.5                            | 0.9315          | 0.9257                     | 0.9222           | 0.9269                   | 0.9237                   | 0.9236 | 0.9244 | 0.9491          | 0.9315            | 0.9153                                                 | 0.9226       | 0.9565 | 0.9526                   | 0.9818          |  |
| 1991 | 5,858.8                            | 0.9715          | 0.9695                     | 0.9648           | 0.9707                   | 0.9680                   | 0.9680 | 0.9684 | 0.9825          | 0.9715            | 0.9750                                                 | 0.9767       | 0.9865 | 0.9838                   | 1.0012          |  |
| 1992 | 6,143.2                            | 1.0000          | 1.0000                     | 1.0000           | 1.0000                   | 1.0000                   | 1.0000 | 1.0000 | 1.0000          | 1.0000            | 1.0000                                                 | 1.0000       | 1.0000 | 1.0000                   | 1.0000          |  |
| 1993 | 6,475.1                            | 1.0264          | 1.0252                     | 1.0155           | 1.0278                   | 1.0283                   | 1.0283 | 1.0282 | 1.0241          | 1.0264            | 1.0497                                                 | 1.0368       | 1.0136 | 1.0156                   | 1.0038          |  |
| 1994 | 6,845.7                            | 1.0512          | 1.0495                     | 1.0360           | 1.0528                   | 1.0527                   | 1.0527 | 1.0525 | 1.0470          | 1.0512            | 1.0946                                                 | 1.0733       | 1.0395 | 1.0452                   | 1.0179          |  |

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2003—Continued

(Fiscal Year 1992 = 1.000)

| Year                | GDP<br>(in billions<br>of dollars) | GDP<br>Deflator | Composite Outlay Deflators |                  |                          |                          |        |        |                 |                   |                                                        |              |                          |         |                 |
|---------------------|------------------------------------|-----------------|----------------------------|------------------|--------------------------|--------------------------|--------|--------|-----------------|-------------------|--------------------------------------------------------|--------------|--------------------------|---------|-----------------|
|                     |                                    |                 | Total                      | Total<br>Defense | Total<br>Non-<br>defense | Payments for Individuals |        |        | Other<br>Grants | Net In-<br>terest | Undis-<br>tributed<br>Offset-<br>ting<br>Re-<br>ceipts | All<br>Other | Addendum: Direct Capital |         |                 |
|                     |                                    |                 |                            |                  |                          | Total                    | Direct | Grants |                 |                   |                                                        |              | Total                    | Defense | Non-<br>defense |
| 1995 .....          | 7,194.8                            | 1.0782          | 1.0767                     | 1.0612           | 1.0801                   | 1.0813                   | 1.0813 | 1.0813 | 1.0802          | 1.0782            | 1.1302                                                 | 1.0958       | 1.0561                   | 1.0638  | 1.0345          |
| 1996 .....          | 7,529.8                            | 1.1031          | 1.1052                     | 1.1057           | 1.1051                   | 1.1057                   | 1.1057 | 1.1059 | 1.1126          | 1.1031            | 1.1889                                                 | 1.1273       | 1.0708                   | 1.0902  | 1.0269          |
| 1997 .....          | 7,972.4                            | 1.1274          | 1.1324                     | 1.1302           | 1.1329                   | 1.1355                   | 1.1355 | 1.1357 | 1.1418          | 1.1274            | 1.2151                                                 | 1.1520       | 1.0943                   | 1.1142  | 1.0495          |
| 1998 estimate ..... | 8,348.0                            | 1.1488          | 1.1574                     | 1.1519           | 1.1584                   | 1.1593                   | 1.1593 | 1.1596 | 1.1663          | 1.1488            | 1.2382                                                 | 1.1927       | 1.1173                   | 1.1353  | 1.0695          |
| 1999 estimate ..... | 8,684.6                            | 1.1718          | 1.1822                     | 1.1749           | 1.1835                   | 1.1849                   | 1.1849 | 1.1851 | 1.1937          | 1.1718            | 1.2629                                                 | 1.2113       | 1.1377                   | 1.1581  | 1.0908          |
| 2000 estimate ..... | 9,047.3                            | 1.1964          | 1.2079                     | 1.1996           | 1.2094                   | 1.2110                   | 1.2110 | 1.2113 | 1.2236          | 1.1964            | 1.2895                                                 | 1.2344       | 1.1602                   | 1.1824  | 1.1137          |
| 2001 estimate ..... | 9,440.4                            | 1.2227          | 1.2352                     | 1.2257           | 1.2369                   | 1.2388                   | 1.2388 | 1.2391 | 1.2541          | 1.2227            | 1.3178                                                 | 1.2592       | 1.1863                   | 1.2084  | 1.1383          |
| 2002 estimate ..... | 9,880.4                            | 1.2496          | 1.2633                     | 1.2525           | 1.2651                   | 1.2674                   | 1.2673 | 1.2677 | 1.2856          | 1.2496            | 1.3468                                                 | 1.2894       | 1.2154                   | 1.2350  | 1.1633          |
| 2003 estimate ..... | 10,336.3                           | 1.2771          | 1.2925                     | 1.2799           | 1.2947                   | 1.2966                   | 1.2965 | 1.2969 | 1.3177          | 1.2771            | 1.3765                                                 | 1.3172       | 1.2431                   | 1.2621  | 1.1889          |

Note: Constant dollar research and development outlays are based on the GDP deflator.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003

| Fiscal Year | In Millions of Dollars |         |         | As Percentages of Total Outlays |        |        | As Percentages of GDP |        |        | In Billions of Constant (FY 1992) Dollars |        |        |
|-------------|------------------------|---------|---------|---------------------------------|--------|--------|-----------------------|--------|--------|-------------------------------------------|--------|--------|
|             | Total                  | Direct  | Grants  | Total                           | Direct | Grants | Total                 | Direct | Grants | Total                                     | Direct | Grants |
| 1940 .....  | 1,657                  | 1,360   | 298     | 17.5                            | 14.4   | 3.1    | 1.7                   | 1.4    | 0.3    | 16.0                                      | 13.1   | 2.9    |
| 1941 .....  | 1,730                  | 1,374   | 356     | 12.7                            | 10.1   | 2.6    | 1.5                   | 1.2    | 0.3    | 16.1                                      | 12.8   | 3.3    |
| 1942 .....  | 1,758                  | 1,348   | 410     | 5.0                             | 3.8    | 1.2    | 1.2                   | 0.9    | 0.3    | 15.0                                      | 11.5   | 3.5    |
| 1943 .....  | 1,647                  | 1,220   | 427     | 2.1                             | 1.6    | 0.5    | 0.9                   | 0.7    | 0.2    | 12.7                                      | 9.4    | 3.3    |
| 1944 .....  | 1,721                  | 1,260   | 461     | 1.9                             | 1.4    | 0.5    | 0.8                   | 0.6    | 0.2    | 12.3                                      | 9.0    | 3.3    |
| 1945 .....  | 2,215                  | 1,784   | 432     | 2.4                             | 1.9    | 0.5    | 1.0                   | 0.8    | 0.2    | 15.1                                      | 12.1   | 2.9    |
| 1946 .....  | 5,673                  | 5,222   | 451     | 10.3                            | 9.5    | 0.8    | 2.5                   | 2.3    | 0.2    | 36.5                                      | 33.6   | 2.9    |
| 1947 .....  | 9,052                  | 8,292   | 761     | 26.2                            | 24.0   | 2.2    | 3.9                   | 3.5    | 0.3    | 53.7                                      | 49.2   | 4.5    |
| 1948 .....  | 9,043                  | 8,208   | 835     | 30.4                            | 27.6   | 2.8    | 3.5                   | 3.2    | 0.3    | 49.6                                      | 45.0   | 4.6    |
| 1949 .....  | 10,065                 | 9,029   | 1,036   | 25.9                            | 23.3   | 2.7    | 3.7                   | 3.3    | 0.4    | 53.7                                      | 48.2   | 5.5    |
| 1950 .....  | 13,664                 | 12,407  | 1,257   | 32.1                            | 29.2   | 3.0    | 5.0                   | 4.5    | 0.5    | 74.0                                      | 67.2   | 6.8    |
| 1951 .....  | 10,279                 | 8,955   | 1,324   | 22.6                            | 19.7   | 2.9    | 3.2                   | 2.8    | 0.4    | 52.7                                      | 45.9   | 6.8    |
| 1952 .....  | 10,853                 | 9,528   | 1,325   | 16.0                            | 14.1   | 2.0    | 3.1                   | 2.7    | 0.4    | 53.5                                      | 47.0   | 6.5    |
| 1953 .....  | 10,950                 | 9,460   | 1,490   | 14.4                            | 12.4   | 2.0    | 2.9                   | 2.5    | 0.4    | 53.2                                      | 45.9   | 7.2    |
| 1954 .....  | 12,610                 | 10,999  | 1,611   | 17.8                            | 15.5   | 2.3    | 3.3                   | 2.9    | 0.4    | 60.3                                      | 52.6   | 7.7    |
| 1955 .....  | 14,297                 | 12,674  | 1,623   | 20.9                            | 18.5   | 2.4    | 3.6                   | 3.2    | 0.4    | 68.3                                      | 60.6   | 7.8    |
| 1956 .....  | 15,208                 | 13,534  | 1,674   | 21.5                            | 19.2   | 2.4    | 3.6                   | 3.2    | 0.4    | 71.8                                      | 63.9   | 7.9    |
| 1957 .....  | 17,027                 | 15,226  | 1,802   | 22.2                            | 19.9   | 2.4    | 3.8                   | 3.4    | 0.4    | 78.2                                      | 69.9   | 8.3    |
| 1958 .....  | 20,931                 | 18,810  | 2,121   | 25.4                            | 22.8   | 2.6    | 4.5                   | 4.1    | 0.5    | 93.4                                      | 83.9   | 9.5    |
| 1959 .....  | 22,757                 | 20,393  | 2,364   | 24.7                            | 22.1   | 2.6    | 4.6                   | 4.1    | 0.5    | 99.9                                      | 89.5   | 10.4   |
| 1960 .....  | 24,162                 | 21,682  | 2,480   | 26.2                            | 23.5   | 2.7    | 4.7                   | 4.2    | 0.5    | 104.2                                     | 93.5   | 10.7   |
| 1961 .....  | 27,525                 | 24,907  | 2,618   | 28.2                            | 25.5   | 2.7    | 5.2                   | 4.7    | 0.5    | 117.0                                     | 105.9  | 11.1   |
| 1962 .....  | 28,938                 | 25,987  | 2,951   | 27.1                            | 24.3   | 2.8    | 5.1                   | 4.6    | 0.5    | 121.9                                     | 109.5  | 12.4   |
| 1963 .....  | 30,958                 | 27,677  | 3,280   | 27.8                            | 24.9   | 2.9    | 5.2                   | 4.6    | 0.5    | 128.9                                     | 115.2  | 13.7   |
| 1964 .....  | 32,217                 | 28,658  | 3,559   | 27.2                            | 24.2   | 3.0    | 5.0                   | 4.5    | 0.6    | 132.3                                     | 117.6  | 14.6   |
| 1965 .....  | 33,103                 | 29,385  | 3,718   | 28.0                            | 24.9   | 3.1    | 4.8                   | 4.3    | 0.5    | 134.1                                     | 119.0  | 15.1   |
| 1966 .....  | 37,076                 | 32,771  | 4,305   | 27.6                            | 24.4   | 3.2    | 4.9                   | 4.4    | 0.6    | 147.3                                     | 130.2  | 17.1   |
| 1967 .....  | 43,211                 | 38,392  | 4,819   | 27.4                            | 24.4   | 3.1    | 5.3                   | 4.7    | 0.6    | 167.0                                     | 148.3  | 18.6   |
| 1968 .....  | 49,849                 | 43,779  | 6,070   | 28.0                            | 24.6   | 3.4    | 5.7                   | 5.0    | 0.7    | 186.6                                     | 163.8  | 22.7   |
| 1969 .....  | 57,225                 | 49,983  | 7,243   | 31.2                            | 27.2   | 3.9    | 6.0                   | 5.3    | 0.8    | 205.9                                     | 179.9  | 26.1   |
| 1970 .....  | 64,806                 | 56,079  | 8,727   | 33.1                            | 28.7   | 4.5    | 6.4                   | 5.6    | 0.9    | 223.1                                     | 193.0  | 30.0   |
| 1971 .....  | 80,564                 | 70,030  | 10,533  | 38.3                            | 33.3   | 5.0    | 7.5                   | 6.5    | 1.0    | 264.8                                     | 230.2  | 34.6   |
| 1972 .....  | 93,055                 | 79,112  | 13,943  | 40.3                            | 34.3   | 6.0    | 7.9                   | 6.7    | 1.2    | 294.2                                     | 250.1  | 44.1   |
| 1973 .....  | 104,739                | 90,860  | 13,879  | 42.6                            | 37.0   | 5.6    | 8.0                   | 7.0    | 1.1    | 318.8                                     | 276.6  | 42.3   |
| 1974 .....  | 120,407                | 105,557 | 14,851  | 44.7                            | 39.2   | 5.5    | 8.4                   | 7.3    | 1.0    | 339.7                                     | 297.8  | 41.9   |
| 1975 .....  | 153,836                | 137,074 | 16,762  | 46.3                            | 41.2   | 5.0    | 9.9                   | 8.8    | 1.1    | 394.7                                     | 351.7  | 43.0   |
| 1976 .....  | 180,634                | 160,576 | 20,058  | 48.6                            | 43.2   | 5.4    | 10.4                  | 9.3    | 1.2    | 434.7                                     | 386.5  | 48.3   |
| TQ .....    | 45,534                 | 40,449  | 5,085   | 47.4                            | 42.1   | 5.3    | 10.0                  | 8.9    | 1.1    | 106.1                                     | 94.3   | 11.9   |
| 1977 .....  | 196,978                | 174,268 | 22,710  | 48.1                            | 42.6   | 5.5    | 10.0                  | 8.8    | 1.2    | 439.9                                     | 389.2  | 50.7   |
| 1978 .....  | 211,761                | 186,967 | 24,795  | 46.2                            | 40.8   | 5.4    | 9.6                   | 8.5    | 1.1    | 442.2                                     | 390.4  | 51.8   |
| 1979 .....  | 233,837                | 206,276 | 27,561  | 46.4                            | 40.9   | 5.5    | 9.4                   | 8.3    | 1.1    | 450.1                                     | 397.1  | 53.1   |
| 1980 .....  | 278,530                | 245,879 | 32,652  | 47.1                            | 41.6   | 5.5    | 10.2                  | 9.0    | 1.2    | 484.5                                     | 427.7  | 56.8   |
| 1981 .....  | 324,658                | 286,807 | 37,851  | 47.9                            | 42.3   | 5.6    | 10.6                  | 9.4    | 1.2    | 515.1                                     | 455.0  | 60.1   |
| 1982 .....  | 357,924                | 319,123 | 38,800  | 48.0                            | 42.8   | 5.2    | 11.1                  | 9.9    | 1.2    | 533.3                                     | 475.5  | 57.8   |
| 1983 .....  | 396,523                | 353,951 | 42,572  | 49.1                            | 43.8   | 5.3    | 11.6                  | 10.3   | 1.2    | 564.0                                     | 503.5  | 60.6   |
| 1984 .....  | 401,209                | 355,856 | 45,353  | 47.1                            | 41.8   | 5.3    | 10.5                  | 9.3    | 1.2    | 548.7                                     | 486.7  | 62.0   |
| 1985 .....  | 427,302                | 377,950 | 49,352  | 45.1                            | 39.9   | 5.2    | 10.4                  | 9.2    | 1.2    | 564.4                                     | 499.1  | 65.2   |
| 1986 .....  | 451,261                | 397,036 | 54,225  | 45.6                            | 40.1   | 5.5    | 10.3                  | 9.1    | 1.2    | 577.3                                     | 507.9  | 69.4   |
| 1987 .....  | 471,277                | 413,522 | 57,755  | 46.9                            | 41.2   | 5.8    | 10.2                  | 9.0    | 1.3    | 583.7                                     | 512.2  | 71.5   |
| 1988 .....  | 500,656                | 438,222 | 62,434  | 47.0                            | 41.2   | 5.9    | 10.1                  | 8.8    | 1.3    | 595.5                                     | 521.2  | 74.3   |
| 1989 .....  | 536,030                | 468,677 | 67,353  | 46.9                            | 41.0   | 5.9    | 10.0                  | 8.8    | 1.3    | 608.0                                     | 531.6  | 76.4   |
| 1990 .....  | 584,090                | 506,958 | 77,132  | 46.6                            | 40.5   | 6.2    | 10.3                  | 8.9    | 1.4    | 632.3                                     | 548.9  | 83.5   |
| 1991 .....  | 650,263                | 557,766 | 92,497  | 49.1                            | 42.1   | 7.0    | 11.1                  | 9.5    | 1.6    | 671.8                                     | 576.2  | 95.6   |
| 1992 .....  | 727,690                | 615,505 | 112,185 | 52.7                            | 44.5   | 8.1    | 11.8                  | 10.0   | 1.8    | 727.7                                     | 615.5  | 112.2  |
| 1993 .....  | 782,767                | 658,478 | 124,289 | 55.5                            | 46.7   | 8.8    | 12.1                  | 10.2   | 1.9    | 761.2                                     | 640.4  | 120.9  |
| 1994 .....  | 822,190                | 686,957 | 135,232 | 56.2                            | 47.0   | 9.3    | 12.0                  | 10.0   | 2.0    | 781.0                                     | 652.6  | 128.5  |

See note at end of table.



Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued

| Fiscal Year         | In Millions of Dollars |           |         | As Percentages of Total Outlays |        |        | As Percentages of GDP |        |        | In Billions of Constant (FY 1992) Dollars |        |        |
|---------------------|------------------------|-----------|---------|---------------------------------|--------|--------|-----------------------|--------|--------|-------------------------------------------|--------|--------|
|                     | Total                  | Direct    | Grants  | Total                           | Direct | Grants | Total                 | Direct | Grants | Total                                     | Direct | Grants |
| 1995 .....          | 874,602                | 728,809   | 145,793 | 57.7                            | 48.1   | 9.6    | 12.2                  | 10.1   | 2.0    | 808.8                                     | 674.0  | 134.8  |
| 1996 .....          | 909,423                | 761,825   | 147,598 | 58.3                            | 48.8   | 9.5    | 12.1                  | 10.1   | 2.0    | 822.5                                     | 689.0  | 133.5  |
| 1997 .....          | 950,073                | 801,226   | 148,847 | 59.3                            | 50.0   | 9.3    | 11.9                  | 10.0   | 1.9    | 836.7                                     | 705.6  | 131.1  |
| 1998 estimate ..... | 991,535                | 830,472   | 161,063 | 59.5                            | 49.8   | 9.7    | 11.9                  | 9.9    | 1.9    | 855.3                                     | 716.4  | 138.9  |
| 1999 estimate ..... | 1,036,676              | 866,533   | 170,143 | 59.8                            | 50.0   | 9.8    | 11.9                  | 10.0   | 2.0    | 874.9                                     | 731.3  | 143.6  |
| 2000 estimate ..... | 1,083,396              | 903,402   | 179,994 | 60.7                            | 50.6   | 10.1   | 12.0                  | 10.0   | 2.0    | 894.6                                     | 746.0  | 148.6  |
| 2001 estimate ..... | 1,139,517              | 947,746   | 191,771 | 62.1                            | 51.7   | 10.5   | 12.1                  | 10.0   | 2.0    | 919.9                                     | 765.1  | 154.8  |
| 2002 estimate ..... | 1,181,109              | 978,695   | 202,414 | 63.5                            | 52.6   | 10.9   | 12.0                  | 9.9    | 2.0    | 931.9                                     | 772.3  | 159.7  |
| 2003 estimate ..... | 1,247,895              | 1,033,326 | 214,569 | 64.1                            | 53.1   | 11.0   | 12.1                  | 10.0   | 2.1    | 962.4                                     | 797.0  | 165.5  |

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003

(in millions of dollars)

| Category and Function                                          | 1940         | 1941         | 1942         | 1943         | 1944         | 1945         | 1946         | 1947         | 1948         |
|----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Direct Payments for Individuals:</b>                        |              |              |              |              |              |              |              |              |              |
| 050 National defense .....                                     |              |              |              |              |              |              |              |              |              |
| 150 International affairs .....                                |              |              |              |              |              |              |              |              |              |
| 300 Natural resources and environment .....                    |              |              |              |              |              |              |              |              |              |
| 350 Agriculture .....                                          |              |              |              |              |              |              |              |              |              |
| 400 Transportation .....                                       | 3            | 3            | 4            | 4            | 4            | 5            | 5            | 9            | 11           |
| 500 Education, training, employment, and social services ..... |              |              |              |              |              |              |              |              |              |
| 550 Health .....                                               | 10           | 10           | 11           | 14           | 18           | 20           | 22           | 22           | 24           |
| 570 Medicare .....                                             |              |              |              |              |              |              |              |              |              |
| 600 Income security .....                                      | 753          | 724          | 663          | 479          | 392          | 465          | 1,690        | 1,476        | 1,473        |
| 650 Social security .....                                      | 16           | 64           | 110          | 149          | 185          | 240          | 321          | 426          | 512          |
| 700 Veterans benefits and services .....                       | 578          | 573          | 561          | 574          | 661          | 1,054        | 3,185        | 6,358        | 6,188        |
| 750 Administration of justice .....                            |              |              |              |              |              |              |              | *            | *            |
| 800 General government .....                                   |              |              |              |              |              |              |              |              |              |
| <b>Total direct payments for individuals .....</b>             | <b>1,360</b> | <b>1,374</b> | <b>1,348</b> | <b>1,220</b> | <b>1,260</b> | <b>1,784</b> | <b>5,222</b> | <b>8,292</b> | <b>8,208</b> |
| <b>Grants to States for Payments for Individuals:</b>          |              |              |              |              |              |              |              |              |              |
| 050 National defense .....                                     |              |              |              |              |              |              |              |              |              |
| 150 International affairs .....                                |              |              |              |              |              |              |              |              |              |
| 300 Natural resources and environment .....                    |              |              |              |              |              |              |              |              |              |
| 350 Agriculture .....                                          |              |              |              |              |              |              |              |              |              |
| 400 Transportation .....                                       |              |              |              |              |              |              |              |              |              |
| 500 Education, training, employment, and social services ..... |              |              |              |              |              |              |              |              |              |
| 550 Health .....                                               | 18           | 20           | 22           | 20           | 20           | 20           | 22           | 33           | 29           |
| 570 Medicare .....                                             |              |              |              |              |              |              |              |              |              |
| 600 Income security .....                                      | 279          | 334          | 386          | 405          | 440          | 410          | 428          | 726          | 804          |
| 650 Social security .....                                      |              |              |              |              |              |              |              |              |              |
| 700 Veterans benefits and services .....                       | 1            | 1            | 1            | 1            | 1            | 1            | 1            | 2            | 2            |
| 750 Administration of justice .....                            |              |              |              |              |              |              |              |              |              |
| 800 General government .....                                   |              |              |              |              |              |              |              |              |              |
| <b>Total grants for payments for individuals .....</b>         | <b>298</b>   | <b>356</b>   | <b>410</b>   | <b>427</b>   | <b>461</b>   | <b>432</b>   | <b>451</b>   | <b>761</b>   | <b>835</b>   |
| <b>Total Payments for Individuals:</b>                         |              |              |              |              |              |              |              |              |              |
| 050 National defense .....                                     |              |              |              |              |              |              |              |              |              |
| 150 International affairs .....                                |              |              |              |              |              |              |              |              |              |
| 300 Natural resources and environment .....                    |              |              |              |              |              |              |              |              |              |
| 350 Agriculture .....                                          |              |              |              |              |              |              |              |              |              |
| 400 Transportation .....                                       | 3            | 3            | 4            | 4            | 4            | 5            | 5            | 9            | 11           |
| 500 Education, training, employment, and social services ..... |              |              |              |              |              |              |              |              |              |
| 550 Health .....                                               | 27           | 30           | 33           | 34           | 38           | 40           | 44           | 56           | 54           |
| 570 Medicare .....                                             |              |              |              |              |              |              |              |              |              |
| 600 Income security .....                                      | 1,032        | 1,058        | 1,049        | 884          | 832          | 875          | 2,118        | 2,202        | 2,277        |
| 650 Social security .....                                      | 16           | 64           | 110          | 149          | 185          | 240          | 321          | 426          | 512          |
| 700 Veterans benefits and services .....                       | 579          | 574          | 562          | 575          | 662          | 1,055        | 3,186        | 6,360        | 6,190        |
| 750 Administration of justice .....                            |              |              |              |              |              |              |              | *            | *            |
| 800 General government .....                                   |              |              |              |              |              |              |              |              |              |
| <b>Total payments for individuals .....</b>                    | <b>1,657</b> | <b>1,730</b> | <b>1,758</b> | <b>1,647</b> | <b>1,721</b> | <b>2,215</b> | <b>5,673</b> | <b>9,052</b> | <b>9,043</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued

(in millions of dollars)

| Category and Function                                          | 1949          | 1950          | 1951          | 1952          | 1953          | 1954          | 1955          | 1956          |
|----------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Direct Payments for Individuals:</b>                        |               |               |               |               |               |               |               |               |
| 050 National defense .....                                     |               |               |               |               |               |               |               |               |
| 150 International affairs .....                                |               |               |               |               |               |               |               |               |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |               |               |
| 350 Agriculture .....                                          |               |               |               |               |               |               |               |               |
| 400 Transportation .....                                       | 12            | 13            | 16            | 16            | 18            | 18            | 20            | 24            |
| 500 Education, training, employment, and social services ..... |               |               |               |               |               |               |               |               |
| 550 Health .....                                               | 37            | 45            | 50            | 54            | 61            | 65            | 66            | 75            |
| 570 Medicare .....                                             |               |               |               |               |               |               |               |               |
| 600 Income security .....                                      | 2,002         | 2,798         | 1,835         | 2,104         | 2,254         | 3,171         | 3,573         | 3,134         |
| 650 Social security .....                                      | 607           | 727           | 1,498         | 1,982         | 2,627         | 3,275         | 4,333         | 5,361         |
| 700 Veterans benefits and services .....                       | 6,371         | 8,824         | 5,556         | 5,371         | 4,500         | 4,469         | 4,682         | 4,941         |
| 750 Administration of justice .....                            | *             | *             | *             | *             | *             | *             | *             | *             |
| 800 General government .....                                   |               |               |               |               |               |               |               |               |
| <b>Total direct payments for individuals .....</b>             | <b>9,029</b>  | <b>12,407</b> | <b>8,955</b>  | <b>9,528</b>  | <b>9,460</b>  | <b>10,999</b> | <b>12,674</b> | <b>13,534</b> |
| <b>Grants to States for Payments for Individuals:</b>          |               |               |               |               |               |               |               |               |
| 050 National defense .....                                     |               |               |               |               |               |               |               |               |
| 150 International affairs .....                                |               |               |               |               |               |               |               |               |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |               |               |
| 350 Agriculture .....                                          |               |               |               |               |               |               |               |               |
| 400 Transportation .....                                       |               |               |               |               |               |               |               |               |
| 500 Education, training, employment, and social services ..... |               |               |               |               |               |               |               |               |
| 550 Health .....                                               | 34            | 40            | 45            | 47            | 48            | 42            | 41            | 50            |
| 570 Medicare .....                                             |               |               |               |               |               |               |               |               |
| 600 Income security .....                                      | 999           | 1,214         | 1,275         | 1,274         | 1,439         | 1,566         | 1,576         | 1,619         |
| 650 Social security .....                                      |               |               |               |               |               |               |               |               |
| 700 Veterans benefits and services .....                       | 3             | 3             | 4             | 4             | 4             | 4             | 5             | 6             |
| 750 Administration of justice .....                            |               |               |               |               |               |               |               |               |
| 800 General government .....                                   |               |               |               |               |               |               |               |               |
| <b>Total grants for payments for individuals .....</b>         | <b>1,036</b>  | <b>1,257</b>  | <b>1,324</b>  | <b>1,325</b>  | <b>1,490</b>  | <b>1,611</b>  | <b>1,623</b>  | <b>1,674</b>  |
| <b>Total Payments for Individuals:</b>                         |               |               |               |               |               |               |               |               |
| 050 National defense .....                                     |               |               |               |               |               |               |               |               |
| 150 International affairs .....                                |               |               |               |               |               |               |               |               |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |               |               |
| 350 Agriculture .....                                          |               |               |               |               |               |               |               |               |
| 400 Transportation .....                                       | 12            | 13            | 16            | 16            | 18            | 18            | 20            | 24            |
| 500 Education, training, employment, and social services ..... |               |               |               |               |               |               |               |               |
| 550 Health .....                                               | 71            | 85            | 95            | 102           | 109           | 107           | 107           | 125           |
| 570 Medicare .....                                             |               |               |               |               |               |               |               |               |
| 600 Income security .....                                      | 3,001         | 4,012         | 3,110         | 3,378         | 3,693         | 4,737         | 5,149         | 4,753         |
| 650 Social security .....                                      | 607           | 727           | 1,498         | 1,982         | 2,627         | 3,275         | 4,333         | 5,361         |
| 700 Veterans benefits and services .....                       | 6,374         | 8,827         | 5,559         | 5,374         | 4,503         | 4,473         | 4,687         | 4,946         |
| 750 Administration of justice .....                            | *             | *             | *             | *             | *             | *             | *             | *             |
| 800 General government .....                                   |               |               |               |               |               |               |               |               |
| <b>Total payments for individuals .....</b>                    | <b>10,065</b> | <b>13,664</b> | <b>10,279</b> | <b>10,853</b> | <b>10,950</b> | <b>12,610</b> | <b>14,297</b> | <b>15,208</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued

(in millions of dollars)

| Category and Function                                          | 1957          | 1958          | 1959          | 1960          | 1961          | 1962          | 1963          | 1964          |
|----------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Direct Payments for Individuals:</b>                        |               |               |               |               |               |               |               |               |
| 050 National defense .....                                     |               |               |               |               |               |               |               |               |
| 150 International affairs .....                                |               |               |               |               |               |               |               |               |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |               |               |
| 350 Agriculture .....                                          |               |               |               |               |               |               |               |               |
| 400 Transportation .....                                       | 25            | 26            | 28            | 29            | 30            | 31            | 32            | 34            |
| 500 Education, training, employment, and social services ..... |               |               |               |               |               |               |               |               |
| 550 Health .....                                               | 89            | 102           | 113           | 119           | 127           | 126           | 134           | 152           |
| 570 Medicare .....                                             |               |               |               |               |               |               |               |               |
| 600 Income security .....                                      | 3,565         | 5,335         | 5,353         | 4,788         | 6,890         | 6,166         | 6,165         | 6,335         |
| 650 Social security .....                                      | 6,515         | 8,043         | 9,510         | 11,395        | 12,203        | 14,050        | 15,459        | 16,250        |
| 700 Veterans benefits and services .....                       | 5,032         | 5,304         | 5,389         | 5,350         | 5,657         | 5,614         | 5,887         | 5,887         |
| 750 Administration of justice .....                            | *             | *             | *             | *             | *             | *             | *             | *             |
| 800 General government .....                                   |               |               |               |               |               |               |               |               |
| <b>Total direct payments for individuals .....</b>             | <b>15,226</b> | <b>18,810</b> | <b>20,393</b> | <b>21,682</b> | <b>24,907</b> | <b>25,987</b> | <b>27,677</b> | <b>28,658</b> |
| <b>Grants to States for Payments for Individuals:</b>          |               |               |               |               |               |               |               |               |
| 050 National defense .....                                     |               |               |               |               |               |               |               |               |
| 150 International affairs .....                                |               |               |               |               |               |               |               |               |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |               |               |
| 350 Agriculture .....                                          |               |               |               |               |               |               |               |               |
| 400 Transportation .....                                       |               |               |               |               |               |               |               |               |
| 500 Education, training, employment, and social services ..... |               |               |               |               |               |               |               |               |
| 550 Health .....                                               | 55            | 61            | 64            | 56            | 87            | 188           | 249           | 329           |
| 570 Medicare .....                                             |               |               |               |               |               |               |               |               |
| 600 Income security .....                                      | 1,741         | 2,054         | 2,294         | 2,418         | 2,523         | 2,756         | 3,024         | 3,222         |
| 650 Social security .....                                      |               |               |               |               |               |               |               |               |
| 700 Veterans benefits and services .....                       | 6             | 6             | 6             | 6             | 8             | 7             | 7             | 8             |
| 750 Administration of justice .....                            |               |               |               |               |               |               |               |               |
| 800 General government .....                                   |               |               |               |               |               |               |               |               |
| <b>Total grants for payments for individuals .....</b>         | <b>1,802</b>  | <b>2,121</b>  | <b>2,364</b>  | <b>2,480</b>  | <b>2,618</b>  | <b>2,951</b>  | <b>3,280</b>  | <b>3,559</b>  |
| <b>Total Payments for Individuals:</b>                         |               |               |               |               |               |               |               |               |
| 050 National defense .....                                     |               |               |               |               |               |               |               |               |
| 150 International affairs .....                                |               |               |               |               |               |               |               |               |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |               |               |
| 350 Agriculture .....                                          |               |               |               |               |               |               |               |               |
| 400 Transportation .....                                       | 25            | 26            | 28            | 29            | 30            | 31            | 32            | 34            |
| 500 Education, training, employment, and social services ..... |               |               |               |               |               |               |               |               |
| 550 Health .....                                               | 144           | 163           | 177           | 175           | 214           | 314           | 383           | 482           |
| 570 Medicare .....                                             |               |               |               |               |               |               |               |               |
| 600 Income security .....                                      | 5,306         | 7,389         | 7,646         | 7,206         | 9,413         | 8,922         | 9,189         | 9,557         |
| 650 Social security .....                                      | 6,515         | 8,043         | 9,510         | 11,395        | 12,203        | 14,050        | 15,459        | 16,250        |
| 700 Veterans benefits and services .....                       | 5,038         | 5,310         | 5,395         | 5,356         | 5,665         | 5,622         | 5,895         | 5,894         |
| 750 Administration of justice .....                            | *             | *             | *             | *             | *             | *             | *             | *             |
| 800 General government .....                                   |               |               |               |               |               |               |               |               |
| <b>Total payments for individuals .....</b>                    | <b>17,027</b> | <b>20,931</b> | <b>22,757</b> | <b>24,162</b> | <b>27,525</b> | <b>28,938</b> | <b>30,958</b> | <b>32,217</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued

(in millions of dollars)

| Category and Function                                          | 1965          | 1966          | 1967          | 1968          | 1969          | 1970          | 1971          | 1972          |
|----------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Direct Payments for Individuals:</b>                        |               |               |               |               |               |               |               |               |
| 050 National defense .....                                     |               |               |               |               |               |               |               |               |
| 150 International affairs .....                                |               |               |               |               |               |               |               |               |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |               |               |
| 350 Agriculture .....                                          |               |               |               |               |               |               |               |               |
| 400 Transportation .....                                       | 37            | 41            | 45            | 48            | 53            | 59            | 65            | 71            |
| 500 Education, training, employment, and social services ..... |               | 45            | 226           | 460           | 570           | 503           | 904           | 1,067         |
| 550 Health .....                                               | 154           | 198           | 248           | 191           | 262           | 348           | 427           | 433           |
| 570 Medicare .....                                             |               |               | 3,172         | 5,126         | 6,299         | 6,784         | 7,478         | 8,364         |
| 600 Income security .....                                      | 6,128         | 6,180         | 6,680         | 7,573         | 8,326         | 9,935         | 15,925        | 18,633        |
| 650 Social security .....                                      | 17,081        | 20,264        | 21,293        | 23,299        | 26,705        | 29,651        | 35,132        | 39,364        |
| 700 Veterans benefits and services .....                       | 5,984         | 6,042         | 6,729         | 7,082         | 7,767         | 8,799         | 10,098        | 11,180        |
| 750 Administration of justice .....                            | *             | 1             | 1             | 1             | 1             | 1             | 1             | 1             |
| 800 General government .....                                   |               |               |               |               |               |               |               |               |
| <b>Total direct payments for individuals</b> .....             | <b>29,385</b> | <b>32,771</b> | <b>38,392</b> | <b>43,779</b> | <b>49,983</b> | <b>56,079</b> | <b>70,030</b> | <b>79,112</b> |
| <b>Grants to States for Payments for Individuals:</b>          |               |               |               |               |               |               |               |               |
| 050 National defense .....                                     |               |               |               |               |               |               |               |               |
| 150 International affairs .....                                |               |               |               |               |               |               |               |               |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |               |               |
| 350 Agriculture .....                                          |               |               |               |               |               |               |               |               |
| 400 Transportation .....                                       |               |               |               |               |               |               |               |               |
| 500 Education, training, employment, and social services ..... |               |               |               |               |               |               |               |               |
| 550 Health .....                                               | 420           | 956           | 1,430         | 2,119         | 2,694         | 3,187         | 3,842         | 5,301         |
| 570 Medicare .....                                             |               |               |               |               |               |               |               |               |
| 600 Income security .....                                      | 3,290         | 3,340         | 3,379         | 3,940         | 4,535         | 5,523         | 6,672         | 8,624         |
| 650 Social security .....                                      |               |               |               |               |               |               |               |               |
| 700 Veterans benefits and services .....                       | 8             | 9             | 9             | 11            | 14            | 17            | 18            | 18            |
| 750 Administration of justice .....                            |               |               |               |               |               |               |               |               |
| 800 General government .....                                   |               |               |               |               |               |               |               |               |
| <b>Total grants for payments for individuals</b> .....         | <b>3,718</b>  | <b>4,305</b>  | <b>4,819</b>  | <b>6,070</b>  | <b>7,243</b>  | <b>8,727</b>  | <b>10,533</b> | <b>13,943</b> |
| <b>Total Payments for Individuals:</b>                         |               |               |               |               |               |               |               |               |
| 050 National defense .....                                     |               |               |               |               |               |               |               |               |
| 150 International affairs .....                                |               |               |               |               |               |               |               |               |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |               |               |
| 350 Agriculture .....                                          |               |               |               |               |               |               |               |               |
| 400 Transportation .....                                       | 37            | 41            | 45            | 48            | 53            | 59            | 65            | 71            |
| 500 Education, training, employment, and social services ..... |               | 45            | 226           | 460           | 570           | 503           | 904           | 1,067         |
| 550 Health .....                                               | 575           | 1,154         | 1,678         | 2,310         | 2,956         | 3,534         | 4,270         | 5,734         |
| 570 Medicare .....                                             |               |               | 3,172         | 5,126         | 6,299         | 6,784         | 7,478         | 8,364         |
| 600 Income security .....                                      | 9,417         | 9,520         | 10,059        | 11,512        | 12,861        | 15,458        | 22,598        | 27,257        |
| 650 Social security .....                                      | 17,081        | 20,264        | 21,293        | 23,299        | 26,705        | 29,651        | 35,132        | 39,364        |
| 700 Veterans benefits and services .....                       | 5,992         | 6,051         | 6,737         | 7,093         | 7,781         | 8,816         | 10,116        | 11,198        |
| 750 Administration of justice .....                            | *             | 1             | 1             | 1             | 1             | 1             | 1             | 1             |
| 800 General government .....                                   |               |               |               |               |               |               |               |               |
| <b>Total payments for individuals</b> .....                    | <b>33,103</b> | <b>37,076</b> | <b>43,211</b> | <b>49,849</b> | <b>57,225</b> | <b>64,806</b> | <b>80,564</b> | <b>93,055</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued

(in millions of dollars)

| Category and Function                                          | 1973           | 1974           | 1975           | 1976           | TQ            | 1977           | 1978           | 1979           |
|----------------------------------------------------------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|
| <b>Direct Payments for Individuals:</b>                        |                |                |                |                |               |                |                |                |
| 050 National defense .....                                     |                |                |                |                |               |                |                |                |
| 150 International affairs .....                                |                |                |                |                |               |                |                |                |
| 300 Natural resources and environment .....                    |                |                |                |                |               |                |                |                |
| 350 Agriculture .....                                          |                |                |                |                |               |                |                |                |
| 400 Transportation .....                                       | 76             | 86             | 105            | 122            | 33            | 140            | 156            | 174            |
| 500 Education, training, employment, and social services ..... | 1,199          | 1,054          | 1,582          | 2,359          | 590           | 2,657          | 3,004          | 3,706          |
| 550 Health .....                                               | 497            | 499            | 631            | 719            | 183           | 842            | 892            | 1,003          |
| 570 Medicare .....                                             | 9,040          | 10,680         | 14,121         | 16,942         | 4,584         | 20,779         | 24,275         | 28,160         |
| 600 Income security .....                                      | 19,398         | 24,792         | 40,584         | 49,375         | 11,537        | 48,070         | 47,342         | 50,897         |
| 650 Social security .....                                      | 48,176         | 54,990         | 63,558         | 72,702         | 19,458        | 83,698         | 92,447         | 102,594        |
| 700 Veterans benefits and services .....                       | 12,472         | 13,454         | 16,490         | 18,270         | 4,010         | 17,953         | 18,688         | 19,484         |
| 750 Administration of justice .....                            | 2              | 1              | 4              | 88             | 53            | 128            | 162            | 259            |
| 800 General government .....                                   |                |                |                |                |               |                |                |                |
| <b>Total direct payments for individuals .....</b>             | <b>90,860</b>  | <b>105,557</b> | <b>137,074</b> | <b>160,576</b> | <b>40,449</b> | <b>174,268</b> | <b>186,967</b> | <b>206,276</b> |
| <b>Grants to States for Payments for Individuals:</b>          |                |                |                |                |               |                |                |                |
| 050 National defense .....                                     |                |                |                |                |               |                |                |                |
| 150 International affairs .....                                |                |                |                |                |               |                |                |                |
| 300 Natural resources and environment .....                    |                |                |                |                |               |                |                |                |
| 350 Agriculture .....                                          |                |                |                |                |               |                |                |                |
| 400 Transportation .....                                       |                |                |                |                |               |                |                |                |
| 500 Education, training, employment, and social services ..... |                |                | 22             | 35             | 6             | 62             | 56             | 62             |
| 550 Health .....                                               | 5,439          | 6,651          | 7,998          | 10,009         | 2,526         | 11,087         | 12,103         | 13,914         |
| 570 Medicare .....                                             |                |                |                |                |               |                |                |                |
| 600 Income security .....                                      | 8,421          | 8,175          | 8,716          | 9,983          | 2,546         | 11,514         | 12,596         | 13,535         |
| 650 Social security .....                                      |                |                |                |                |               |                |                |                |
| 700 Veterans benefits and services .....                       | 20             | 25             | 26             | 31             | 8             | 48             | 41             | 49             |
| 750 Administration of justice .....                            |                |                |                |                |               |                |                |                |
| 800 General government .....                                   |                |                |                |                |               |                |                |                |
| <b>Total grants for payments for individuals .....</b>         | <b>13,879</b>  | <b>14,851</b>  | <b>16,762</b>  | <b>20,058</b>  | <b>5,085</b>  | <b>22,710</b>  | <b>24,795</b>  | <b>27,561</b>  |
| <b>Total Payments for Individuals:</b>                         |                |                |                |                |               |                |                |                |
| 050 National defense .....                                     |                |                |                |                |               |                |                |                |
| 150 International affairs .....                                |                |                |                |                |               |                |                |                |
| 300 Natural resources and environment .....                    |                |                |                |                |               |                |                |                |
| 350 Agriculture .....                                          |                |                |                |                |               |                |                |                |
| 400 Transportation .....                                       | 76             | 86             | 105            | 122            | 33            | 140            | 156            | 174            |
| 500 Education, training, employment, and social services ..... | 1,199          | 1,054          | 1,604          | 2,394          | 595           | 2,719          | 3,059          | 3,767          |
| 550 Health .....                                               | 5,936          | 7,149          | 8,628          | 10,727         | 2,709         | 11,929         | 12,994         | 14,917         |
| 570 Medicare .....                                             | 9,040          | 10,680         | 14,121         | 16,942         | 4,584         | 20,779         | 24,275         | 28,160         |
| 600 Income security .....                                      | 27,818         | 32,967         | 49,300         | 59,358         | 14,083        | 59,584         | 59,938         | 64,432         |
| 650 Social security .....                                      | 48,176         | 54,990         | 63,558         | 72,702         | 19,458        | 83,698         | 92,447         | 102,594        |
| 700 Veterans benefits and services .....                       | 12,492         | 13,479         | 16,516         | 18,301         | 4,018         | 18,001         | 18,729         | 19,533         |
| 750 Administration of justice .....                            | 2              | 1              | 4              | 88             | 53            | 128            | 162            | 259            |
| 800 General government .....                                   |                |                |                |                |               |                |                |                |
| <b>Total payments for individuals .....</b>                    | <b>104,739</b> | <b>120,407</b> | <b>153,836</b> | <b>180,634</b> | <b>45,534</b> | <b>196,978</b> | <b>211,761</b> | <b>233,837</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued

(in millions of dollars)

| Category and Function                                          | 1980           | 1981           | 1982           | 1983           | 1984           | 1985           | 1986           | 1987           |
|----------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Direct Payments for Individuals:</b>                        |                |                |                |                |                |                |                |                |
| 050 National defense .....                                     |                |                |                |                |                |                |                |                |
| 150 International affairs .....                                |                |                |                |                | 46             | 102            | 125            | 138            |
| 300 Natural resources and environment .....                    |                |                |                |                |                |                |                |                |
| 350 Agriculture .....                                          |                |                |                |                |                |                |                |                |
| 400 Transportation .....                                       | 207            | 239            | 258            | 292            | 311            | 299            | 336            | 350            |
| 500 Education, training, employment, and social services ..... | 5,011          | 6,087          | 5,701          | 6,550          | 6,921          | 7,623          | 7,828          | 7,264          |
| 550 Health .....                                               | 1,261          | 1,262          | 1,776          | 1,602          | 1,147          | 1,184          | 1,181          | 1,090          |
| 570 Medicare .....                                             | 33,954         | 41,267         | 49,167         | 55,499         | 60,951         | 69,649         | 74,184         | 79,913         |
| 600 Income security .....                                      | 67,156         | 77,236         | 84,402         | 96,600         | 85,102         | 86,615         | 90,287         | 92,763         |
| 650 Social security .....                                      | 117,065        | 137,881        | 153,917        | 168,513        | 176,053        | 186,432        | 196,547        | 205,105        |
| 700 Veterans benefits and services .....                       | 20,897         | 22,502         | 23,637         | 24,652         | 25,047         | 25,735         | 26,229         | 26,570         |
| 750 Administration of justice .....                            | 326            | 332            | 267            | 244            | 279            | 311            | 316            | 329            |
| 800 General government .....                                   |                |                |                |                | *              | *              |                | *              |
| <b>Total direct payments for individuals .....</b>             | <b>245,879</b> | <b>286,807</b> | <b>319,123</b> | <b>353,951</b> | <b>355,856</b> | <b>377,950</b> | <b>397,036</b> | <b>413,522</b> |
| <b>Grants to States for Payments for Individuals:</b>          |                |                |                |                |                |                |                |                |
| 050 National defense .....                                     |                |                |                |                |                |                |                |                |
| 150 International affairs .....                                |                |                |                |                |                |                |                |                |
| 300 Natural resources and environment .....                    |                |                |                |                |                |                |                |                |
| 350 Agriculture .....                                          |                |                |                |                |                |                |                |                |
| 400 Transportation .....                                       |                |                |                |                |                |                |                |                |
| 500 Education, training, employment, and social services ..... | 78             | 78             | 57             | 51             | 70             | 76             | 82             | 66             |
| 550 Health .....                                               | 15,551         | 18,466         | 18,638         | 19,921         | 21,587         | 24,193         | 26,567         | 29,186         |
| 570 Medicare .....                                             |                |                |                |                |                |                |                |                |
| 600 Income security .....                                      | 16,973         | 19,257         | 20,049         | 22,543         | 23,638         | 24,999         | 27,494         | 28,409         |
| 650 Social security .....                                      |                |                |                |                |                |                |                |                |
| 700 Veterans benefits and services .....                       | 49             | 50             | 57             | 57             | 59             | 84             | 81             | 94             |
| 750 Administration of justice .....                            |                |                |                |                |                |                |                |                |
| 800 General government .....                                   |                |                |                |                |                |                |                |                |
| <b>Total grants for payments for individuals .....</b>         | <b>32,652</b>  | <b>37,851</b>  | <b>38,800</b>  | <b>42,572</b>  | <b>45,353</b>  | <b>49,352</b>  | <b>54,225</b>  | <b>57,755</b>  |
| <b>Total Payments for Individuals:</b>                         |                |                |                |                |                |                |                |                |
| 050 National defense .....                                     |                |                |                |                |                |                |                |                |
| 150 International affairs .....                                |                |                |                |                | 46             | 102            | 125            | 138            |
| 300 Natural resources and environment .....                    |                |                |                |                |                |                |                |                |
| 350 Agriculture .....                                          |                |                |                |                |                |                |                |                |
| 400 Transportation .....                                       | 207            | 239            | 258            | 292            | 311            | 299            | 336            | 350            |
| 500 Education, training, employment, and social services ..... | 5,089          | 6,166          | 5,758          | 6,601          | 6,990          | 7,699          | 7,910          | 7,331          |
| 550 Health .....                                               | 16,813         | 19,728         | 20,414         | 21,522         | 22,734         | 25,377         | 27,749         | 30,276         |
| 570 Medicare .....                                             | 33,954         | 41,267         | 49,167         | 55,499         | 60,951         | 69,649         | 74,184         | 79,913         |
| 600 Income security .....                                      | 84,129         | 96,493         | 104,450        | 119,143        | 108,740        | 111,614        | 117,781        | 121,172        |
| 650 Social security .....                                      | 117,065        | 137,881        | 153,917        | 168,513        | 176,053        | 186,432        | 196,547        | 205,105        |
| 700 Veterans benefits and services .....                       | 20,947         | 22,552         | 23,694         | 24,709         | 25,106         | 25,819         | 26,311         | 26,664         |
| 750 Administration of justice .....                            | 326            | 332            | 267            | 244            | 279            | 311            | 316            | 329            |
| 800 General government .....                                   |                |                |                |                | *              | *              |                | *              |
| <b>Total payments for individuals .....</b>                    | <b>278,530</b> | <b>324,658</b> | <b>357,924</b> | <b>396,523</b> | <b>401,209</b> | <b>427,302</b> | <b>451,261</b> | <b>471,277</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued

(in millions of dollars)

| Category and Function                                          | 1988           | 1989           | 1990           | 1991           | 1992           | 1993           | 1994           | 1995           |
|----------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Direct Payments for Individuals:</b>                        |                |                |                |                |                |                |                |                |
| 050 National defense .....                                     |                |                |                |                | 44             | 89             | 91             | 44             |
| 150 International affairs .....                                | 137            | 143            | 145            | 150            | 169            | 212            | 239            | 301            |
| 300 Natural resources and environment .....                    |                |                |                |                |                |                |                |                |
| 350 Agriculture .....                                          |                |                |                |                |                |                |                |                |
| 400 Transportation .....                                       | 360            | 386            | 402            | 457            | 461            | 505            | 512            | 547            |
| 500 Education, training, employment, and social services ..... | 7,934          | 9,695          | 10,223         | 11,061         | 10,258         | 13,161         | 6,912          | 13,003         |
| 550 Health .....                                               | 1,312          | 1,321          | 1,474          | 1,797          | 2,580          | 3,243          | 3,822          | 3,278          |
| 570 Medicare .....                                             | 85,704         | 94,299         | 107,410        | 114,219        | 129,411        | 143,147        | 159,542        | 177,074        |
| 600 Income security .....                                      | 97,504         | 103,182        | 112,198        | 131,691        | 153,939        | 161,508        | 161,741        | 164,106        |
| 650 Social security .....                                      | 216,808        | 230,138        | 246,350        | 266,482        | 284,918        | 301,643        | 316,676        | 332,985        |
| 700 Veterans benefits and services .....                       | 28,141         | 29,188         | 28,427         | 31,010         | 32,841         | 34,018         | 36,879         | 36,966         |
| 750 Administration of justice .....                            | 323            | 325            | 329            | 399            | 384            | 451            | 457            | 495            |
| 800 General government .....                                   | *              | *              | *              | 500            | 500            | 500            | 87             | 10             |
| <b>Total direct payments for individuals .....</b>             | <b>438,222</b> | <b>468,677</b> | <b>506,958</b> | <b>557,766</b> | <b>615,505</b> | <b>658,478</b> | <b>686,957</b> | <b>728,809</b> |
| <b>Grants to States for Payments for Individuals:</b>          |                |                |                |                |                |                |                |                |
| 050 National defense .....                                     |                |                |                |                |                |                |                |                |
| 150 International affairs .....                                |                |                |                |                |                |                |                |                |
| 300 Natural resources and environment .....                    |                |                |                |                |                |                |                |                |
| 350 Agriculture .....                                          |                |                |                |                |                |                |                |                |
| 400 Transportation .....                                       |                |                |                |                |                |                |                |                |
| 500 Education, training, employment, and social services ..... | 68             | 68             | 73             | 60             | 73             | 656            | 940            | 1,033          |
| 550 Health .....                                               | 32,260         | 36,355         | 43,485         | 55,389         | 70,964         | 79,207         | 85,630         | 92,949         |
| 570 Medicare .....                                             |                |                |                |                |                |                |                |                |
| 600 Income security .....                                      | 30,000         | 30,805         | 33,443         | 36,909         | 40,994         | 44,241         | 48,465         | 51,561         |
| 650 Social security .....                                      |                |                |                |                |                |                |                |                |
| 700 Veterans benefits and services .....                       | 106            | 125            | 131            | 138            | 155            | 185            | 197            | 250            |
| 750 Administration of justice .....                            |                |                |                |                |                |                |                |                |
| 800 General government .....                                   |                |                |                |                |                |                |                |                |
| <b>Total grants for payments for individuals .....</b>         | <b>62,434</b>  | <b>67,353</b>  | <b>77,132</b>  | <b>92,497</b>  | <b>112,185</b> | <b>124,289</b> | <b>135,232</b> | <b>145,793</b> |
| <b>Total Payments for Individuals:</b>                         |                |                |                |                |                |                |                |                |
| 050 National defense .....                                     |                |                |                |                | 44             | 89             | 91             | 44             |
| 150 International affairs .....                                | 137            | 143            | 145            | 150            | 169            | 212            | 239            | 301            |
| 300 Natural resources and environment .....                    |                |                |                |                |                |                |                |                |
| 350 Agriculture .....                                          |                |                |                |                |                |                |                |                |
| 400 Transportation .....                                       | 360            | 386            | 402            | 457            | 461            | 505            | 512            | 547            |
| 500 Education, training, employment, and social services ..... | 8,002          | 9,763          | 10,297         | 11,121         | 10,331         | 13,818         | 7,852          | 14,036         |
| 550 Health .....                                               | 33,572         | 37,676         | 44,959         | 57,187         | 73,544         | 82,450         | 89,452         | 96,227         |
| 570 Medicare .....                                             | 85,704         | 94,299         | 107,410        | 114,219        | 129,411        | 143,147        | 159,542        | 177,074        |
| 600 Income security .....                                      | 127,504        | 133,987        | 145,641        | 168,601        | 194,933        | 205,749        | 210,206        | 215,667        |
| 650 Social security .....                                      | 216,808        | 230,138        | 246,350        | 266,482        | 284,918        | 301,643        | 316,676        | 332,985        |
| 700 Veterans benefits and services .....                       | 28,247         | 29,312         | 28,558         | 31,148         | 32,996         | 34,203         | 37,077         | 37,216         |
| 750 Administration of justice .....                            | 323            | 325            | 329            | 399            | 384            | 451            | 457            | 495            |
| 800 General government .....                                   | *              | *              | *              | 500            | 500            | 500            | 87             | 10             |
| <b>Total payments for individuals .....</b>                    | <b>500,656</b> | <b>536,030</b> | <b>584,090</b> | <b>650,263</b> | <b>727,690</b> | <b>782,767</b> | <b>822,190</b> | <b>874,602</b> |

See footnotes at end of table.



Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2003—Continued

(in millions of dollars)

| Category and Function                                          | 1996           | 1997           | 1998 estimate  | 1999 estimate    | 2000 estimate    | 2001 estimate    | 2002 estimate    | 2003 estimate    |
|----------------------------------------------------------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|
| <b>Direct Payments for Individuals:</b>                        |                |                |                |                  |                  |                  |                  |                  |
| 050 National defense .....                                     | 30             | 22             | 19             | 20               | 25               | 22               | 22               | 22               |
| 150 International affairs .....                                | 279            | 247            | 214            | 201              | 200              | 200              | 200              | 200              |
| 300 Natural resources and environment .....                    |                |                | 8              | 11               | 20               |                  |                  |                  |
| 350 Agriculture .....                                          |                |                | 3              | 3                |                  |                  |                  |                  |
| 400 Transportation .....                                       | 569            | 623            | 623            | 671              | 717              | 755              | 793              | 835              |
| 500 Education, training, employment, and social services ..... | 11,049         | 11,191         | 11,263         | 11,190           | 11,137           | 11,190           | 11,388           | 11,671           |
| 550 Health .....                                               | 3,328          | 4,667          | 4,759          | 4,977            | 5,042            | 5,038            | 4,987            | 5,012            |
| 570 Medicare .....                                             | 191,265        | 207,308        | 215,273        | 225,310          | 237,236          | 255,251          | 260,053          | 283,780          |
| 600 Income security .....                                      | 171,809        | 175,644        | 178,472        | 188,737          | 196,420          | 203,687          | 209,013          | 217,251          |
| 650 Social security .....                                      | 346,820        | 362,058        | 377,865        | 392,655          | 409,122          | 427,162          | 447,031          | 467,522          |
| 700 Veterans benefits and services .....                       | 36,322         | 39,074         | 41,543         | 42,318           | 43,029           | 43,976           | 44,731           | 46,560           |
| 750 Administration of justice .....                            | 348            | 385            | 391            | 440              | 454              | 465              | 477              | 473              |
| 800 General government .....                                   | 6              | 7              | 39             |                  |                  |                  |                  |                  |
| <b>Total direct payments for individuals .....</b>             | <b>761,825</b> | <b>801,226</b> | <b>830,472</b> | <b>866,533</b>   | <b>903,402</b>   | <b>947,746</b>   | <b>978,695</b>   | <b>1,033,326</b> |
| <b>Grants to States for Payments for Individuals:</b>          |                |                |                |                  |                  |                  |                  |                  |
| 050 National defense .....                                     |                |                |                |                  |                  |                  |                  |                  |
| 150 International affairs .....                                |                |                |                |                  |                  |                  |                  |                  |
| 300 Natural resources and environment .....                    |                |                |                |                  |                  |                  |                  |                  |
| 350 Agriculture .....                                          |                |                |                |                  |                  |                  |                  |                  |
| 400 Transportation .....                                       |                |                |                |                  |                  |                  |                  |                  |
| 500 Education, training, employment, and social services ..... | 897            | 871            | 901            | 880              | 878              | 871              | 871              | 871              |
| 550 Health .....                                               | 96,835         | 98,254         | 104,635        | 112,919          | 120,094          | 128,896          | 138,200          | 148,941          |
| 570 Medicare .....                                             |                |                |                |                  |                  |                  |                  |                  |
| 600 Income security .....                                      | 49,602         | 49,451         | 55,239         | 56,021           | 58,694           | 61,671           | 63,030           | 64,435           |
| 650 Social security .....                                      |                |                |                |                  |                  |                  |                  |                  |
| 700 Veterans benefits and services .....                       | 264            | 271            | 288            | 323              | 328              | 333              | 313              | 322              |
| 750 Administration of justice .....                            |                |                |                |                  |                  |                  |                  |                  |
| 800 General government .....                                   |                |                |                |                  |                  |                  |                  |                  |
| <b>Total grants for payments for individuals .....</b>         | <b>147,598</b> | <b>148,847</b> | <b>161,063</b> | <b>170,143</b>   | <b>179,994</b>   | <b>191,771</b>   | <b>202,414</b>   | <b>214,569</b>   |
| <b>Total Payments for Individuals:</b>                         |                |                |                |                  |                  |                  |                  |                  |
| 050 National defense .....                                     | 30             | 22             | 19             | 20               | 25               | 22               | 22               | 22               |
| 150 International affairs .....                                | 279            | 247            | 214            | 201              | 200              | 200              | 200              | 200              |
| 300 Natural resources and environment .....                    |                |                | 8              | 11               | 20               |                  |                  |                  |
| 350 Agriculture .....                                          |                |                | 3              | 3                |                  |                  |                  |                  |
| 400 Transportation .....                                       | 569            | 623            | 623            | 671              | 717              | 755              | 793              | 835              |
| 500 Education, training, employment, and social services ..... | 11,946         | 12,062         | 12,164         | 12,070           | 12,015           | 12,061           | 12,259           | 12,542           |
| 550 Health .....                                               | 100,163        | 102,921        | 109,394        | 117,896          | 125,136          | 133,934          | 143,187          | 153,953          |
| 570 Medicare .....                                             | 191,265        | 207,308        | 215,273        | 225,310          | 237,236          | 255,251          | 260,053          | 283,780          |
| 600 Income security .....                                      | 221,411        | 225,095        | 233,711        | 244,758          | 255,114          | 265,358          | 272,043          | 281,686          |
| 650 Social security .....                                      | 346,820        | 362,058        | 377,865        | 392,655          | 409,122          | 427,162          | 447,031          | 467,522          |
| 700 Veterans benefits and services .....                       | 36,586         | 39,345         | 41,831         | 42,641           | 43,357           | 44,309           | 45,044           | 46,882           |
| 750 Administration of justice .....                            | 348            | 385            | 391            | 440              | 454              | 465              | 477              | 473              |
| 800 General government .....                                   | 6              | 7              | 39             |                  |                  |                  |                  |                  |
| <b>Total payments for individuals .....</b>                    | <b>909,423</b> | <b>950,073</b> | <b>991,535</b> | <b>1,036,676</b> | <b>1,083,396</b> | <b>1,139,517</b> | <b>1,181,109</b> | <b>1,247,895</b> |

\* \$500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003

(in millions of dollars)

| Program                                                 | 1940  |        |        | 1941  |        |        | 1942  |        |        |
|---------------------------------------------------------|-------|--------|--------|-------|--------|--------|-------|--------|--------|
|                                                         | Total | Direct | Grants | Total | Direct | Grants | Total | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |       |        |        |       |        |        |       |        |        |
| Social security: old age and survivors insurance .....  | 16    | 16     | .....  | 64    | 64     | .....  | 110   | 110    | .....  |
| Railroad retirement (excl. social security) .....       | 113   | 113    | .....  | 121   | 121    | .....  | 126   | 126    | .....  |
| Total, social security and railroad retirement .....    | 129   | 129    | .....  | 186   | 186    | .....  | 237   | 237    | .....  |
| <b>Federal employees retirement and insurance:</b>      |       |        |        |       |        |        |       |        |        |
| Military retirement .....                               | 60    | 60     | .....  | 65    | 65     | .....  | 70    | 70     | .....  |
| Civil service retirement .....                          | 68    | 68     | .....  | 74    | 74     | .....  | 78    | 78     | .....  |
| Veterans service-connected compensation .....           | 244   | 244    | .....  | 247   | 247    | .....  | 246   | 246    | .....  |
| Other .....                                             | 17    | 17     | .....  | 16    | 16     | .....  | 16    | 16     | .....  |
| Total, federal employees retirement and insurance ..... | 389   | 389    | .....  | 402   | 402    | .....  | 410   | 410    | .....  |
| <b>Unemployment assistance</b> .....                    | 498   | 498    | .....  | 451   | 451    | .....  | 377   | 377    | .....  |
| <b>Medical care:</b>                                    |       |        |        |       |        |        |       |        |        |
| Indian health .....                                     | 6     | 6      | .....  | 6     | 6      | .....  | 6     | 6      | .....  |
| Hospital and medical care for veterans .....            | 69    | 68     | 1      | 73    | 72     | 1      | 81    | 79     | 1      |
| Other .....                                             | 22    | 4      | 18     | 25    | 5      | 20     | 27    | 5      | 22     |
| Total, medical care .....                               | 97    | 78     | 18     | 104   | 82     | 21     | 113   | 90     | 23     |
| <b>Housing assistance</b> .....                         | ..... | .....  | .....  | 5     | .....  | 5      | 10    | .....  | 10     |
| <b>Public assistance and related programs:</b>          |       |        |        |       |        |        |       |        |        |
| Family support payments to States and TANF .....        | 279   | .....  | 279    | 330   | .....  | 330    | 376   | .....  | 376    |
| Veterans non-service connected pensions .....           | 185   | 185    | .....  | 186   | 186    | .....  | 185   | 185    | .....  |
| Total, public assistance and related programs .....     | 464   | 185    | 279    | 516   | 186    | 330    | 561   | 185    | 376    |
| <b>All other payments for individuals:</b>              |       |        |        |       |        |        |       |        |        |
| Veterans insurance and burial benefits .....            | 4     | 4      | .....  | 4     | 4      | .....  | 4     | 4      | .....  |
| Refugee assistance and other .....                      | 76    | 76     | .....  | 63    | 63     | .....  | 46    | 46     | .....  |
| Total, all other payments for individuals .....         | 80    | 80     | .....  | 67    | 67     | .....  | 50    | 50     | .....  |
| <b>Total, payments for individuals</b> .....            | 1,657 | 1,360  | 298    | 1,730 | 1,374  | 356    | 1,758 | 1,348  | 410    |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                 | 1943  |        |        | 1944  |        |        | 1945  |        |        |
|---------------------------------------------------------|-------|--------|--------|-------|--------|--------|-------|--------|--------|
|                                                         | Total | Direct | Grants | Total | Direct | Grants | Total | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |       |        |        |       |        |        |       |        |        |
| Social security: old age and survivors insurance .....  | 149   | 149    | .....  | 185   | 185    | .....  | 240   | 240    | .....  |
| Railroad retirement (excl. social security) .....       | 130   | 130    | .....  | 134   | 134    | .....  | 141   | 141    | .....  |
| Total, social security and railroad retirement .....    | 280   | 280    | .....  | 319   | 319    | .....  | 381   | 381    | .....  |
| <b>Federal employees retirement and insurance:</b>      |       |        |        |       |        |        |       |        |        |
| Military retirement .....                               | 75    | 75     | .....  | 80    | 80     | .....  | 85    | 85     | .....  |
| Civil service retirement .....                          | 85    | 85     | .....  | 105   | 105    | .....  | 154   | 154    | .....  |
| Veterans service-connected compensation .....           | 251   | 251    | .....  | 365   | 365    | .....  | 497   | 497    | .....  |
| Other .....                                             | 16    | 16     | .....  | 17    | 17     | .....  | 18    | 18     | .....  |
| Total, federal employees retirement and insurance ..... | 428   | 428    | .....  | 567   | 567    | .....  | 754   | 754    | .....  |
| <b>Unemployment assistance</b> .....                    | 176   | 176    | .....  | 61    | 61     | .....  | 71    | 71     | .....  |
| <b>Medical care:</b>                                    |       |        |        |       |        |        |       |        |        |
| Indian health .....                                     | 6     | 6      | .....  | 6     | 6      | .....  | 5     | 5      | .....  |
| Hospital and medical care for veterans .....            | 87    | 85     | 1      | 97    | 96     | 1      | 131   | 129    | 1      |
| Other .....                                             | 29    | 9      | 20     | 32    | 12     | 20     | 35    | 15     | 20     |
| Total, medical care .....                               | 121   | 100    | 21     | 136   | 114    | 22     | 171   | 149    | 22     |
| <b>Housing assistance</b> .....                         | 10    | .....  | 10     | 10    | .....  | 10     | 9     | .....  | 9      |
| <b>Public assistance and related programs:</b>          |       |        |        |       |        |        |       |        |        |
| Family support payments to States and TANF .....        | 395   | .....  | 395    | 430   | .....  | 430    | 401   | .....  | 401    |
| Veterans non-service connected pensions .....           | 191   | 191    | .....  | 130   | 130    | .....  | 235   | 235    | .....  |
| Total, public assistance and related programs .....     | 586   | 191    | 395    | 560   | 130    | 430    | 636   | 235    | 401    |
| <b>All other payments for individuals:</b>              |       |        |        |       |        |        |       |        |        |
| Veterans insurance and burial benefits .....            | 9     | 9      | .....  | 5     | 5      | .....  | 40    | 40     | .....  |
| Refugee assistance and other .....                      | 37    | 37     | .....  | 65    | 65     | .....  | 153   | 153    | .....  |
| Total, all other payments for individuals .....         | 46    | 46     | .....  | 70    | 70     | .....  | 193   | 193    | .....  |
| <b>Total, payments for individuals</b> .....            | 1,647 | 1,220  | 427    | 1,721 | 1,260  | 461    | 2,215 | 1,784  | 432    |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                 | 1946         |              |            | 1947         |              |            | 1948         |              |            |
|---------------------------------------------------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|------------|
|                                                         | Total        | Direct       | Grants     | Total        | Direct       | Grants     | Total        | Direct       | Grants     |
| <b>Social security and railroad retirement:</b>         |              |              |            |              |              |            |              |              |            |
| Social security: old age and survivors insurance .....  | 321          | 321          | .....      | 426          | 426          | .....      | 512          | 512          | .....      |
| Railroad retirement (excl. social security) .....       | 152          | 152          | .....      | 173          | 173          | .....      | 222          | 222          | .....      |
| Total, social security and railroad retirement .....    | 472          | 472          | .....      | 599          | 599          | .....      | 734          | 734          | .....      |
| <b>Federal employees retirement and insurance:</b>      |              |              |            |              |              |            |              |              |            |
| Military retirement .....                               | 93           | 93           | .....      | 122          | 122          | .....      | 136          | 136          | .....      |
| Civil service retirement .....                          | 287          | 287          | .....      | 296          | 296          | .....      | 243          | 243          | .....      |
| Veterans service-connected compensation .....           | 942          | 942          | .....      | 1,400        | 1,400        | .....      | 1,434        | 1,434        | .....      |
| Other .....                                             | 17           | 17           | .....      | 25           | 25           | .....      | 26           | 26           | .....      |
| Total, federal employees retirement and insurance ..... | 1,340        | 1,340        | .....      | 1,844        | 1,844        | .....      | 1,839        | 1,839        | .....      |
| Unemployment assistance .....                           | 1,145        | 1,145        | .....      | 869          | 869          | .....      | 858          | 858          | .....      |
| <b>Medical care:</b>                                    |              |              |            |              |              |            |              |              |            |
| Indian health .....                                     | 6            | 6            | .....      | 6            | 6            | .....      | 7            | 7            | .....      |
| Hospital and medical care for veterans .....            | 253          | 252          | 1          | 516          | 515          | 2          | 559          | 557          | 2          |
| Other .....                                             | 37           | 16           | 22         | 49           | 16           | 33         | 46           | 17           | 29         |
| Total, medical care .....                               | 296          | 274          | 23         | 571          | 536          | 35         | 612          | 581          | 31         |
| <b>Assistance to students:</b>                          |              |              |            |              |              |            |              |              |            |
| Veterans education benefits .....                       | 1,342        | 1,342        | .....      | 3,566        | 3,566        | .....      | 3,174        | 3,174        | .....      |
| Total, assistance to students .....                     | 1,342        | 1,342        | .....      | 3,566        | 3,566        | .....      | 3,174        | 3,174        | .....      |
| Housing assistance .....                                | 7            | .....        | 7          | 6            | .....        | 6          | 3            | .....        | 3          |
| <b>Food and nutrition assistance:</b>                   |              |              |            |              |              |            |              |              |            |
| Child nutrition and special milk programs .....         | .....        | .....        | .....      | 76           | .....        | 76         | 68           | .....        | 68         |
| Total, food and nutrition assistance .....              | .....        | .....        | .....      | 76           | .....        | 76         | 68           | .....        | 68         |
| <b>Public assistance and related programs:</b>          |              |              |            |              |              |            |              |              |            |
| Family support payments to States and TANF .....        | 421          | .....        | 421        | 644          | .....        | 644        | 732          | .....        | 732        |
| Veterans non-service connected pensions .....           | 275          | 275          | .....      | 332          | 332          | .....      | 386          | 386          | .....      |
| Total, public assistance and related programs .....     | 696          | 275          | 421        | 976          | 332          | 644        | 1,118        | 386          | 732        |
| <b>All other payments for individuals:</b>              |              |              |            |              |              |            |              |              |            |
| Veterans insurance and burial benefits .....            | 44           | 44           | .....      | 197          | 197          | .....      | 260          | 260          | .....      |
| Refugee assistance and other .....                      | 330          | 330          | .....      | 349          | 349          | .....      | 377          | 377          | .....      |
| Total, all other payments for individuals .....         | 374          | 374          | .....      | 546          | 546          | .....      | 637          | 637          | .....      |
| <b>Total, payments for individuals .....</b>            | <b>5,673</b> | <b>5,222</b> | <b>451</b> | <b>9,052</b> | <b>8,292</b> | <b>761</b> | <b>9,043</b> | <b>8,208</b> | <b>835</b> |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                 | 1949   |        |        | 1950   |        |        | 1951   |        |        |
|---------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                                         | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....  | 607    | 607    | .....  | 727    | 727    | .....  | 1,498  | 1,498  | .....  |
| Railroad retirement (excl. social security) .....       | 278    | 278    | .....  | 300    | 300    | .....  | 317    | 317    | .....  |
| Total, social security and railroad retirement .....    | 885    | 885    | .....  | 1,027  | 1,027  | .....  | 1,815  | 1,815  | .....  |
| <b>Federal employees retirement and insurance:</b>      |        |        |        |        |        |        |        |        |        |
| Military retirement .....                               | 162    | 162    | .....  | 195    | 195    | .....  | 324    | 324    | .....  |
| Civil service retirement .....                          | 220    | 220    | .....  | 267    | 267    | .....  | 269    | 269    | .....  |
| Veterans service-connected compensation .....           | 1,467  | 1,467  | .....  | 1,533  | 1,533  | .....  | 1,516  | 1,516  | .....  |
| Other .....                                             | 27     | 27     | .....  | 38     | 38     | .....  | 44     | 44     | .....  |
| Total, federal employees retirement and insurance ..... | 1,877  | 1,877  | .....  | 2,032  | 2,032  | .....  | 2,153  | 2,153  | .....  |
| <b>Unemployment assistance</b> .....                    | 1,327  | 1,327  | .....  | 2,013  | 2,013  | .....  | 898    | 898    | .....  |
| <b>Medical care:</b>                                    |        |        |        |        |        |        |        |        |        |
| Indian health .....                                     | 11     | 11     | .....  | 12     | 12     | .....  | 15     | 15     | .....  |
| Hospital and medical care for veterans .....            | 620    | 617    | 3      | 764    | 761    | 3      | 744    | 741    | 4      |
| Other .....                                             | 59     | 26     | 34     | 72     | 32     | 40     | 79     | 34     | 45     |
| Total, medical care .....                               | 690    | 653    | 37     | 848    | 805    | 43     | 838    | 790    | 48     |
| <b>Assistance to students:</b>                          |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                       | 3,207  | 3,207  | .....  | 2,739  | 2,739  | .....  | 1,953  | 1,953  | .....  |
| Total, assistance to students .....                     | 3,207  | 3,207  | .....  | 2,739  | 2,739  | .....  | 1,953  | 1,953  | .....  |
| <b>Housing assistance</b> .....                         | 3      | .....  | 3      | 7      | .....  | 7      | 7      | .....  | 7      |
| <b>Food and nutrition assistance:</b>                   |        |        |        |        |        |        |        |        |        |
| Child nutrition and special milk programs .....         | 75     | .....  | 75     | 83     | .....  | 83     | 83     | .....  | 83     |
| Total, food and nutrition assistance .....              | 75     | .....  | 75     | 83     | .....  | 83     | 83     | .....  | 83     |
| <b>Public assistance and related programs:</b>          |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....        | 921    | .....  | 921    | 1,123  | .....  | 1,123  | 1,186  | .....  | 1,186  |
| Veterans non-service connected pensions .....           | 424    | 424    | .....  | 476    | 476    | .....  | 520    | 520    | .....  |
| Total, public assistance and related programs .....     | 1,345  | 424    | 921    | 1,599  | 476    | 1,123  | 1,706  | 520    | 1,186  |
| <b>All other payments for individuals:</b>              |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....            | 263    | 263    | .....  | 214    | 214    | .....  | 136    | 136    | .....  |
| Refugee assistance and other .....                      | 393    | 393    | .....  | 3,101  | 3,101  | .....  | 691    | 691    | .....  |
| Total, all other payments for individuals .....         | 656    | 656    | .....  | 3,315  | 3,315  | .....  | 826    | 826    | .....  |
| <b>Total, payments for individuals</b> .....            | 10,065 | 9,029  | 1,036  | 13,664 | 12,407 | 1,257  | 10,279 | 8,955  | 1,324  |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                 | 1952          |              |              | 1953          |              |              | 1954          |               |              |
|---------------------------------------------------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|---------------|--------------|
|                                                         | Total         | Direct       | Grants       | Total         | Direct       | Grants       | Total         | Direct        | Grants       |
| <b>Social security and railroad retirement:</b>         |               |              |              |               |              |              |               |               |              |
| Social security: old age and survivors insurance .....  | 1,982         | 1,982        | .....        | 2,627         | 2,627        | .....        | 3,275         | 3,275         | .....        |
| Railroad retirement (excl. social security) .....       | 385           | 385          | .....        | 459           | 459          | .....        | 496           | 496           | .....        |
| Total, social security and railroad retirement .....    | 2,367         | 2,367        | .....        | 3,087         | 3,087        | .....        | 3,771         | 3,771         | .....        |
| <b>Federal employees retirement and insurance:</b>      |               |              |              |               |              |              |               |               |              |
| Military retirement .....                               | 329           | 329          | .....        | 358           | 358          | .....        | 386           | 386           | .....        |
| Civil service retirement .....                          | 299           | 299          | .....        | 361           | 361          | .....        | 409           | 409           | .....        |
| Veterans service-connected compensation .....           | 1,545         | 1,545        | .....        | 1,713         | 1,713        | .....        | 1,731         | 1,731         | .....        |
| Other .....                                             | 52            | 52           | .....        | 61            | 61           | .....        | 63            | 63            | .....        |
| Total, federal employees retirement and insurance ..... | 2,225         | 2,225        | .....        | 2,493         | 2,493        | .....        | 2,589         | 2,589         | .....        |
| Unemployment assistance .....                           | 1,057         | 1,057        | .....        | 1,034         | 1,034        | .....        | 1,836         | 1,836         | .....        |
| <b>Medical care:</b>                                    |               |              |              |               |              |              |               |               |              |
| Indian health .....                                     | 16            | 16           | .....        | 20            | 20           | .....        | 21            | 21            | .....        |
| Hospital and medical care for veterans .....            | 783           | 779          | 4            | 755           | 752          | 4            | 675           | 672           | 4            |
| Other .....                                             | 84            | 37           | 47           | 88            | 41           | 48           | 85            | 43            | 42           |
| Total, medical care .....                               | 883           | 832          | 51           | 863           | 812          | 51           | 781           | 736           | 46           |
| <b>Assistance to students:</b>                          |               |              |              |               |              |              |               |               |              |
| Veterans education benefits .....                       | 1,326         | 1,326        | .....        | 668           | 668          | .....        | 546           | 546           | .....        |
| Total, assistance to students .....                     | 1,326         | 1,326        | .....        | 668           | 668          | .....        | 546           | 546           | .....        |
| Housing assistance .....                                | 12            | .....        | 12           | 26            | .....        | 26           | 44            | .....         | 44           |
| <b>Food and nutrition assistance:</b>                   |               |              |              |               |              |              |               |               |              |
| Child nutrition and special milk programs .....         | 84            | .....        | 84           | 83            | .....        | 83           | 84            | .....         | 84           |
| Total, food and nutrition assistance .....              | 84            | .....        | 84           | 83            | .....        | 83           | 84            | .....         | 84           |
| <b>Public assistance and related programs:</b>          |               |              |              |               |              |              |               |               |              |
| Family support payments to States and TANF .....        | 1,178         | .....        | 1,178        | 1,330         | .....        | 1,330        | 1,438         | .....         | 1,438        |
| Veterans non-service connected pensions .....           | 558           | 558          | .....        | 660           | 660          | .....        | 716           | 716           | .....        |
| Total, public assistance and related programs .....     | 1,735         | 558          | 1,178        | 1,990         | 660          | 1,330        | 2,153         | 716           | 1,438        |
| <b>All other payments for individuals:</b>              |               |              |              |               |              |              |               |               |              |
| Veterans insurance and burial benefits .....            | 75            | 75           | .....        | 47            | 47           | .....        | 36            | 36            | .....        |
| Refugee assistance and other .....                      | 1,088         | 1,088        | .....        | 660           | 660          | .....        | 769           | 769           | .....        |
| Total, all other payments for individuals .....         | 1,163         | 1,163        | .....        | 707           | 707          | .....        | 805           | 805           | .....        |
| <b>Total, payments for individuals .....</b>            | <b>10,853</b> | <b>9,528</b> | <b>1,325</b> | <b>10,950</b> | <b>9,460</b> | <b>1,490</b> | <b>12,610</b> | <b>10,999</b> | <b>1,611</b> |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                 | 1955   |        |        | 1956   |        |        | 1957   |        |        |
|---------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                                         | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....  | 4,333  | 4,333  | .....  | 5,361  | 5,361  | .....  | 6,515  | 6,515  | .....  |
| Railroad retirement (excl. social security) .....       | 579    | 579    | .....  | 604    | 604    | .....  | 675    | 675    | .....  |
| Total, social security and railroad retirement .....    | 4,912  | 4,912  | .....  | 5,965  | 5,965  | .....  | 7,190  | 7,190  | .....  |
| <b>Federal employees retirement and insurance:</b>      |        |        |        |        |        |        |        |        |        |
| Military retirement .....                               | 419    | 419    | .....  | 477    | 477    | .....  | 511    | 511    | .....  |
| Civil service retirement .....                          | 428    | 428    | .....  | 504    | 504    | .....  | 588    | 588    | .....  |
| Veterans service-connected compensation .....           | 1,828  | 1,828  | .....  | 1,864  | 1,864  | .....  | 1,876  | 1,876  | .....  |
| Other .....                                             | 71     | 71     | .....  | 77     | 77     | .....  | 84     | 84     | .....  |
| Total, federal employees retirement and insurance ..... | 2,746  | 2,746  | .....  | 2,922  | 2,922  | .....  | 3,059  | 3,059  | .....  |
| <b>Unemployment assistance</b> .....                    | 2,099  | 2,099  | .....  | 1,498  | 1,498  | .....  | 1,729  | 1,729  | .....  |
| <b>Medical care:</b>                                    |        |        |        |        |        |        |        |        |        |
| Indian health .....                                     | 25     | 25     | .....  | 32     | 32     | .....  | 39     | 39     | .....  |
| Hospital and medical care for veterans .....            | 706    | 700    | 5      | 768    | 762    | 6      | 780    | 774    | 6      |
| Other .....                                             | 81     | 40     | 41     | 92     | 42     | 50     | 103    | 48     | 55     |
| Total, medical care .....                               | 811    | 765    | 46     | 891    | 836    | 55     | 922    | 861    | 61     |
| <b>Assistance to students:</b>                          |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                       | 678    | 678    | .....  | 781    | 781    | .....  | 787    | 787    | .....  |
| Total, assistance to students .....                     | 678    | 678    | .....  | 781    | 781    | .....  | 787    | 787    | .....  |
| <b>Housing assistance</b> .....                         | 67     | .....  | 67     | 82     | .....  | 82     | 91     | 4      | 87     |
| <b>Food and nutrition assistance:</b>                   |        |        |        |        |        |        |        |        |        |
| Child nutrition and special milk programs .....         | 83     | .....  | 83     | 82     | .....  | 82     | 98     | .....  | 98     |
| Total, food and nutrition assistance .....              | 83     | .....  | 83     | 82     | .....  | 82     | 98     | .....  | 98     |
| <b>Public assistance and related programs:</b>          |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....        | 1,427  | .....  | 1,427  | 1,455  | .....  | 1,455  | 1,556  | .....  | 1,556  |
| Veterans non-service connected pensions .....           | 800    | 800    | .....  | 883    | 883    | .....  | 950    | 950    | .....  |
| Total, public assistance and related programs .....     | 2,227  | 800    | 1,427  | 2,338  | 883    | 1,455  | 2,507  | 950    | 1,556  |
| <b>All other payments for individuals:</b>              |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....            | 52     | 52     | .....  | 52     | 52     | .....  | 44     | 44     | .....  |
| Refugee assistance and other .....                      | 622    | 622    | .....  | 599    | 599    | .....  | 601    | 601    | .....  |
| Total, all other payments for individuals .....         | 674    | 674    | .....  | 651    | 651    | .....  | 645    | 645    | .....  |
| <b>Total, payments for individuals</b> .....            | 14,297 | 12,674 | 1,623  | 15,208 | 13,534 | 1,674  | 17,027 | 15,226 | 1,802  |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                 | 1958   |        |        | 1959   |        |        | 1960   |        |        |
|---------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                                         | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....  | 7,875  | 7,875  | .....  | 9,171  | 9,171  | .....  | 10,867 | 10,867 | .....  |
| Social security: disability insurance .....             | 168    | 168    | .....  | 339    | 339    | .....  | 528    | 528    | .....  |
| Railroad retirement (excl. social security) .....       | 721    | 721    | .....  | 644    | 644    | .....  | 343    | 343    | .....  |
| Total, social security and railroad retirement .....    | 8,764  | 8,764  | .....  | 10,153 | 10,153 | .....  | 11,738 | 11,738 | .....  |
| <b>Federal employees retirement and insurance:</b>      |        |        |        |        |        |        |        |        |        |
| Military retirement .....                               | 562    | 562    | .....  | 641    | 641    | .....  | 694    | 694    | .....  |
| Civil service retirement .....                          | 696    | 696    | .....  | 783    | 783    | .....  | 893    | 893    | .....  |
| Veterans service-connected compensation .....           | 2,024  | 2,024  | .....  | 2,071  | 2,071  | .....  | 2,049  | 2,049  | .....  |
| Other .....                                             | 90     | 90     | .....  | 103    | 103    | .....  | 95     | 95     | .....  |
| Total, federal employees retirement and insurance ..... | 3,372  | 3,372  | .....  | 3,597  | 3,597  | .....  | 3,730  | 3,730  | .....  |
| <b>Unemployment assistance .....</b>                    | 3,288  | 3,288  | .....  | 3,206  | 3,206  | .....  | 2,782  | 2,782  | .....  |
| <b>Medical care:</b>                                    |        |        |        |        |        |        |        |        |        |
| Indian health .....                                     | 41     | 41     | .....  | 47     | 47     | .....  | 55     | 55     | .....  |
| Hospital and medical care for veterans .....            | 832    | 826    | 6      | 894    | 887    | 6      | 931    | 925    | 6      |
| Other .....                                             | 121    | 60     | 61     | 128    | 64     | 64     | 118    | 63     | 56     |
| Total, medical care .....                               | 993    | 926    | 67     | 1,069  | 999    | 70     | 1,104  | 1,043  | 62     |
| <b>Assistance to students:</b>                          |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                       | 711    | 711    | .....  | 585    | 585    | .....  | 392    | 392    | .....  |
| Total, assistance to students .....                     | 711    | 711    | .....  | 585    | 585    | .....  | 392    | 392    | .....  |
| <b>Housing assistance .....</b>                         | 99     | 4      | 95     | 117    | 6      | 111    | 140    | 13     | 127    |
| <b>Food and nutrition assistance:</b>                   |        |        |        |        |        |        |        |        |        |
| Child nutrition and special milk programs .....         | 165    | .....  | 165    | 216    | .....  | 216    | 232    | *      | 232    |
| Total, food and nutrition assistance .....              | 165    | .....  | 165    | 216    | .....  | 216    | 232    | *      | 232    |
| <b>Public assistance and related programs:</b>          |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....        | 1,795  | .....  | 1,795  | 1,966  | .....  | 1,966  | 2,059  | *      | 2,059  |
| Veterans non-service connected pensions .....           | 1,036  | 1,036  | .....  | 1,153  | 1,153  | .....  | 1,263  | 1,263  | .....  |
| Total, public assistance and related programs .....     | 2,831  | 1,036  | 1,795  | 3,119  | 1,153  | 1,966  | 3,322  | 1,263  | 2,059  |
| <b>All other payments for individuals:</b>              |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....            | 44     | 44     | .....  | 52     | 52     | .....  | 56     | 56     | .....  |
| Refugee assistance and other .....                      | 664    | 664    | .....  | 642    | 642    | .....  | 665    | 665    | .....  |
| Total, all other payments for individuals .....         | 708    | 708    | .....  | 693    | 693    | .....  | 720    | 720    | .....  |
| <b>Total, payments for individuals .....</b>            | 20,931 | 18,810 | 2,121  | 22,757 | 20,393 | 2,364  | 24,162 | 21,682 | 2,480  |

\* \$500 thousand or less.



Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                 | 1961          |               |              | 1962          |               |              | 1963          |               |              |
|---------------------------------------------------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|
|                                                         | Total         | Direct        | Grants       | Total         | Direct        | Grants       | Total         | Direct        | Grants       |
| <b>Social security and railroad retirement:</b>         |               |               |              |               |               |              |               |               |              |
| Social security: old age and survivors insurance .....  | 11,494        | 11,494        | .....        | 13,027        | 13,027        | .....        | 14,268        | 14,268        | .....        |
| Social security: disability insurance .....             | 709           | 709           | .....        | 1,022         | 1,022         | .....        | 1,190         | 1,190         | .....        |
| Railroad retirement (excl. social security) .....       | 645           | 645           | .....        | 652           | 652           | .....        | 622           | 622           | .....        |
| Total, social security and railroad retirement .....    | 12,848        | 12,848        | .....        | 14,702        | 14,702        | .....        | 16,080        | 16,080        | .....        |
| <b>Federal employees retirement and insurance:</b>      |               |               |              |               |               |              |               |               |              |
| Military retirement .....                               | 786           | 786           | .....        | 894           | 894           | .....        | 1,015         | 1,015         | .....        |
| Civil service retirement .....                          | 951           | 951           | .....        | 1,060         | 1,060         | .....        | 1,178         | 1,178         | .....        |
| Veterans service-connected compensation .....           | 2,034         | 2,034         | .....        | 2,017         | 2,017         | .....        | 2,116         | 2,116         | .....        |
| Other .....                                             | 99            | 99            | .....        | 103           | 103           | .....        | 110           | 110           | .....        |
| Total, federal employees retirement and insurance ..... | 3,871         | 3,871         | .....        | 4,075         | 4,075         | .....        | 4,418         | 4,418         | .....        |
| Unemployment assistance .....                           | 4,426         | 4,426         | .....        | 3,475         | 3,475         | .....        | 3,212         | 3,212         | .....        |
| <b>Medical care:</b>                                    |               |               |              |               |               |              |               |               |              |
| Medicaid .....                                          | 23            | .....         | 23           | 103           | .....         | 103          | 157           | .....         | 157          |
| Indian health .....                                     | 58            | 58            | .....        | 62            | 62            | .....        | 62            | 62            | .....        |
| Hospital and medical care for veterans .....            | 996           | 988           | 8            | 1,043         | 1,035         | 7            | 1,102         | 1,094         | 7            |
| Other .....                                             | 132           | 67            | 64           | 147           | 62            | 85           | 158           | 67            | 92           |
| Total, medical care .....                               | 1,208         | 1,114         | 95           | 1,354         | 1,159         | 195          | 1,479         | 1,223         | 256          |
| <b>Assistance to students:</b>                          |               |               |              |               |               |              |               |               |              |
| Veterans education benefits .....                       | 246           | 246           | .....        | 159           | 159           | .....        | 102           | 102           | .....        |
| Total, assistance to students .....                     | 246           | 246           | .....        | 159           | 159           | .....        | 102           | 102           | .....        |
| Housing assistance .....                                | 155           | 15            | 140          | 167           | 13            | 154          | 182           | 11            | 170          |
| <b>Food and nutrition assistance:</b>                   |               |               |              |               |               |              |               |               |              |
| Food stamp program (including Puerto Rico) .....        | .....         | .....         | .....        | 14            | .....         | 14           | 20            | 1             | 19           |
| Child nutrition and special milk programs .....         | 239           | *             | 239          | 261           | 3             | 258          | 263           | 1             | 262          |
| Total, food and nutrition assistance .....              | 239           | *             | 239          | 275           | 3             | 272          | 284           | 2             | 281          |
| <b>Public assistance and related programs:</b>          |               |               |              |               |               |              |               |               |              |
| Family support payments to States and TANF .....        | 2,144         | *             | 2,144        | 2,329         | .....         | 2,329        | 2,572         | .....         | 2,572        |
| Veterans non-service connected pensions .....           | 1,532         | 1,532         | .....        | 1,635         | 1,635         | .....        | 1,698         | 1,698         | .....        |
| Total, public assistance and related programs .....     | 3,676         | 1,532         | 2,144        | 3,964         | 1,635         | 2,329        | 4,271         | 1,698         | 2,572        |
| <b>All other payments for individuals:</b>              |               |               |              |               |               |              |               |               |              |
| Veterans insurance and burial benefits .....            | 55            | 55            | .....        | 46            | 46            | .....        | 51            | 51            | .....        |
| Refugee assistance and other .....                      | 801           | 801           | .....        | 723           | 723           | .....        | 879           | 879           | .....        |
| Total, all other payments for individuals .....         | 857           | 857           | .....        | 768           | 768           | .....        | 930           | 930           | .....        |
| <b>Total, payments for individuals</b> .....            | <b>27,525</b> | <b>24,907</b> | <b>2,618</b> | <b>28,938</b> | <b>25,987</b> | <b>2,951</b> | <b>30,958</b> | <b>27,677</b> | <b>3,280</b> |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1964   |        |        | 1965   |        |        | 1966   |        |        |
|------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                                            | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>            |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....     | 14,981 | 14,981 | .....  | 15,665 | 15,665 | .....  | 18,516 | 18,516 | .....  |
| Social security: disability insurance .....                | 1,269  | 1,269  | .....  | 1,416  | 1,416  | .....  | 1,748  | 1,748  | .....  |
| Railroad retirement (excl. social security) .....          | 671    | 671    | .....  | 657    | 657    | .....  | 725    | 725    | .....  |
| Total, social security and railroad retirement .....       | 16,920 | 16,920 | .....  | 17,738 | 17,738 | .....  | 20,989 | 20,989 | .....  |
| <b>Federal employees retirement and insurance:</b>         |        |        |        |        |        |        |        |        |        |
| Military retirement .....                                  | 1,209  | 1,209  | .....  | 1,384  | 1,384  | .....  | 1,591  | 1,591  | .....  |
| Civil service retirement .....                             | 1,320  | 1,320  | .....  | 1,440  | 1,440  | .....  | 1,687  | 1,687  | .....  |
| Veterans service-connected compensation .....              | 2,158  | 2,158  | .....  | 2,176  | 2,176  | .....  | 2,221  | 2,221  | .....  |
| Other .....                                                | 108    | 108    | .....  | 106    | 106    | .....  | 107    | 107    | .....  |
| Total, federal employees retirement and insurance .....    | 4,795  | 4,795  | .....  | 5,106  | 5,106  | .....  | 5,607  | 5,607  | .....  |
| <b>Unemployment assistance</b> .....                       | 3,012  | 3,012  | .....  | 2,537  | 2,537  | .....  | 2,068  | 2,068  | .....  |
| <b>Medical care:</b>                                       |        |        |        |        |        |        |        |        |        |
| Medicaid .....                                             | 210    | .....  | 210    | 272    | .....  | 272    | 770    | .....  | 770    |
| Indian health .....                                        | 66     | 66     | .....  | 71     | 71     | .....  | 75     | 75     | .....  |
| Hospital and medical care for veterans .....               | 1,182  | 1,174  | 8      | 1,218  | 1,210  | 8      | 1,266  | 1,257  | 9      |
| Other .....                                                | 200    | 81     | 119    | 224    | 76     | 148    | 303    | 116    | 186    |
| Total, medical care .....                                  | 1,657  | 1,321  | 337    | 1,786  | 1,358  | 428    | 2,413  | 1,449  | 965    |
| <b>Assistance to students:</b>                             |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                          | 77     | 77     | .....  | 58     | 58     | .....  | 54     | 54     | .....  |
| Student assistance—Department of Education and other ..... | .....  | .....  | .....  | .....  | .....  | .....  | 45     | 45     | .....  |
| Total, assistance to students .....                        | 77     | 77     | .....  | 58     | 58     | .....  | 100    | 100    | .....  |
| <b>Housing assistance</b> .....                            | 193    | 11     | 183    | 219    | 11     | 208    | 239    | 13     | 226    |
| <b>Food and nutrition assistance:</b>                      |        |        |        |        |        |        |        |        |        |
| Food stamp program (including Puerto Rico) .....           | 30     | 1      | 29     | 34     | 3      | 32     | 69     | 4      | 65     |
| Child nutrition and special milk programs .....            | 278    | 2      | 276    | 265    | 2      | 263    | 294    | 2      | 291    |
| Total, food and nutrition assistance .....                 | 308    | 3      | 305    | 299    | 5      | 295    | 363    | 6      | 357    |
| <b>Public assistance and related programs:</b>             |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....           | 2,734  | .....  | 2,734  | 2,787  | .....  | 2,787  | 2,758  | .....  | 2,758  |
| Veterans non-service connected pensions .....              | 1,743  | 1,743  | .....  | 1,864  | 1,864  | .....  | 1,910  | 1,910  | .....  |
| Total, public assistance and related programs .....        | 4,477  | 1,743  | 2,734  | 4,651  | 1,864  | 2,787  | 4,668  | 1,910  | 2,758  |
| <b>All other payments for individuals:</b>                 |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....               | 53     | 53     | .....  | 60     | 60     | .....  | 70     | 70     | .....  |
| Refugee assistance and other .....                         | 725    | 725    | .....  | 648    | 648    | .....  | 559    | 559    | .....  |
| Total, all other payments for individuals .....            | 778    | 778    | .....  | 708    | 708    | .....  | 630    | 630    | .....  |
| <b>Total, payments for individuals</b> .....               | 32,217 | 28,658 | 3,559  | 33,103 | 29,385 | 3,718  | 37,076 | 32,771 | 4,305  |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1967   |        |        | 1968   |        |        | 1969   |        |        |
|------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                                            | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>            |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....     | 19,395 | 19,395 | .....  | 21,175 | 21,175 | .....  | 24,225 | 24,225 | .....  |
| Social security: disability insurance .....                | 1,898  | 1,898  | .....  | 2,124  | 2,124  | .....  | 2,480  | 2,480  | .....  |
| Railroad retirement (excl. social security) .....          | 719    | 719    | .....  | 930    | 930    | .....  | 1,020  | 1,020  | .....  |
| Total, social security and railroad retirement .....       | 22,011 | 22,011 | .....  | 24,229 | 24,229 | .....  | 27,725 | 27,725 | .....  |
| <b>Federal employees retirement and insurance:</b>         |        |        |        |        |        |        |        |        |        |
| Military retirement .....                                  | 1,830  | 1,830  | .....  | 2,095  | 2,095  | .....  | 2,444  | 2,444  | .....  |
| Civil service retirement .....                             | 1,962  | 1,962  | .....  | 2,136  | 2,136  | .....  | 2,403  | 2,403  | .....  |
| Veterans service-connected compensation .....              | 2,310  | 2,310  | .....  | 2,466  | 2,466  | .....  | 2,658  | 2,658  | .....  |
| Other .....                                                | 121    | 121    | .....  | 134    | 134    | .....  | 149    | 149    | .....  |
| Total, federal employees retirement and insurance .....    | 6,224  | 6,224  | .....  | 6,830  | 6,830  | .....  | 7,654  | 7,654  | .....  |
| <b>Unemployment assistance</b> .....                       | 2,042  | 2,042  | .....  | 2,270  | 2,270  | .....  | 2,297  | 2,297  | .....  |
| <b>Medical care:</b>                                       |        |        |        |        |        |        |        |        |        |
| Medicare: hospital insurance .....                         | 2,508  | 2,508  | .....  | 3,736  | 3,736  | .....  | 4,654  | 4,654  | .....  |
| Medicare: supplementary medical insurance .....            | 664    | 664    | .....  | 1,390  | 1,390  | .....  | 1,645  | 1,645  | .....  |
| Medicaid .....                                             | 1,173  | .....  | 1,173  | 1,806  | *      | 1,806  | 2,285  | .....  | 2,285  |
| Indian health .....                                        | 83     | 83     | .....  | 94     | 94     | .....  | 107    | 107    | .....  |
| Hospital and medical care for veterans .....               | 1,332  | 1,324  | 9      | 1,410  | 1,399  | 11     | 1,498  | 1,484  | 14     |
| Other .....                                                | 414    | 156    | 257    | 400    | 86     | 314    | 551    | 142    | 409    |
| Total, medical care .....                                  | 6,174  | 4,735  | 1,439  | 8,836  | 6,706  | 2,130  | 10,740 | 8,032  | 2,708  |
| <b>Assistance to students:</b>                             |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                          | 305    | 305    | .....  | 478    | 478    | .....  | 701    | 701    | .....  |
| Student assistance—Department of Education and other ..... | 226    | 226    | .....  | 460    | 460    | .....  | 570    | 570    | .....  |
| Total, assistance to students .....                        | 532    | 532    | .....  | 938    | 938    | .....  | 1,271  | 1,271  | .....  |
| <b>Housing assistance</b> .....                            | 257    | 7      | 251    | 281    | -3     | 284    | 342    | -5     | 346    |
| <b>Food and nutrition assistance:</b>                      |        |        |        |        |        |        |        |        |        |
| Food stamp program (including Puerto Rico) .....           | 114    | 8      | 106    | 185    | 14     | 171    | 248    | 13     | 234    |
| Child nutrition and special milk programs .....            | 304    | 2      | 302    | 321    | 3      | 318    | 339    | 3      | 336    |
| Total, food and nutrition assistance .....                 | 418    | 10     | 408    | 505    | 16     | 489    | 587    | 16     | 570    |
| <b>Public assistance and related programs:</b>             |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....           | 2,720  | .....  | 2,720  | 3,166  | .....  | 3,166  | 3,618  | .....  | 3,618  |
| Veterans non-service connected pensions .....              | 1,893  | 1,893  | .....  | 2,048  | 2,048  | .....  | 2,149  | 2,149  | .....  |
| Total, public assistance and related programs .....        | 4,613  | 1,893  | 2,720  | 5,215  | 2,048  | 3,166  | 5,767  | 2,149  | 3,618  |
| <b>All other payments for individuals:</b>                 |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....               | 85     | 85     | .....  | 75     | 75     | .....  | 72     | 72     | .....  |
| Refugee assistance and other .....                         | 853    | 853    | .....  | 671    | 671    | .....  | 771    | 771    | .....  |
| Total, all other payments for individuals .....            | 938    | 938    | .....  | 746    | 746    | .....  | 843    | 843    | .....  |
| <b>Total, payments for individuals</b> .....               | 43,211 | 38,392 | 4,819  | 49,849 | 43,779 | 6,070  | 57,225 | 49,983 | 7,243  |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1970   |        |        | 1971   |        |        | 1972   |        |        |
|------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                                            | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>            |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....     | 26,846 | 26,846 | .....  | 31,716 | 31,716 | .....  | 35,266 | 35,266 | .....  |
| Social security: disability insurance .....                | 2,805  | 2,805  | .....  | 3,416  | 3,416  | .....  | 4,098  | 4,098  | .....  |
| Railroad retirement (excl. social security) .....          | 1,002  | 1,002  | .....  | 1,272  | 1,272  | .....  | 1,371  | 1,371  | .....  |
| Total, social security and railroad retirement .....       | 30,654 | 30,654 | .....  | 36,404 | 36,404 | .....  | 40,735 | 40,735 | .....  |
| <b>Federal employees retirement and insurance:</b>         |        |        |        |        |        |        |        |        |        |
| Military retirement .....                                  | 2,849  | 2,849  | .....  | 3,386  | 3,386  | .....  | 3,885  | 3,885  | .....  |
| Civil service retirement .....                             | 2,746  | 2,746  | .....  | 3,228  | 3,228  | .....  | 3,772  | 3,772  | .....  |
| Veterans service-connected compensation .....              | 2,974  | 2,974  | .....  | 3,354  | 3,354  | .....  | 3,485  | 3,485  | .....  |
| Other .....                                                | 172    | 172    | .....  | 203    | 203    | .....  | 221    | 221    | .....  |
| Total, federal employees retirement and insurance .....    | 8,741  | 8,741  | .....  | 10,171 | 10,171 | .....  | 11,363 | 11,363 | .....  |
| <b>Unemployment assistance</b> .....                       | 3,083  | 3,083  | .....  | 5,760  | 5,760  | .....  | 6,652  | 6,652  | .....  |
| <b>Medical care:</b>                                       |        |        |        |        |        |        |        |        |        |
| Medicare: hospital insurance .....                         | 4,804  | 4,804  | .....  | 5,443  | 5,443  | .....  | 6,109  | 6,109  | .....  |
| Medicare: supplementary medical insurance .....            | 1,979  | 1,979  | .....  | 2,035  | 2,035  | .....  | 2,255  | 2,255  | .....  |
| Medicaid .....                                             | 2,727  | .....  | 2,727  | 3,362  | .....  | 3,362  | 4,601  | .....  | 4,601  |
| Indian health .....                                        | 120    | 120    | .....  | 143    | 143    | .....  | 170    | 170    | .....  |
| Hospital and medical care for veterans .....               | 1,723  | 1,706  | 17     | 1,954  | 1,935  | 18     | 2,336  | 2,317  | 18     |
| Other .....                                                | 672    | 212    | 460    | 744    | 264    | 480    | 942    | 242    | 700    |
| Total, medical care .....                                  | 12,026 | 8,822  | 3,204  | 13,681 | 9,820  | 3,861  | 16,413 | 11,093 | 5,320  |
| <b>Assistance to students:</b>                             |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                          | 1,015  | 1,015  | .....  | 1,659  | 1,659  | .....  | 1,960  | 1,960  | .....  |
| Student assistance—Department of Education and other ..... | 503    | 503    | .....  | 904    | 904    | .....  | 1,067  | 1,067  | .....  |
| Total, assistance to students .....                        | 1,519  | 1,519  | .....  | 2,563  | 2,563  | .....  | 3,026  | 3,026  | .....  |
| <b>Housing assistance</b> .....                            | 480    | 38     | 442    | 737    | 175    | 562    | 1,121  | 371    | 751    |
| <b>Food and nutrition assistance:</b>                      |        |        |        |        |        |        |        |        |        |
| Food stamp program (including Puerto Rico) .....           | 577    | 18     | 559    | 1,568  | 1,548  | 20     | 1,909  | 1,882  | 27     |
| Child nutrition and special milk programs .....            | 383    | 4      | 379    | 611    | 8      | 603    | 716    | 8      | 707    |
| Commodity donations and other .....                        | .....  | .....  | .....  | .....  | .....  | .....  | 593    | 13     | 580    |
| Total, food and nutrition assistance .....                 | 960    | 22     | 938    | 2,179  | 1,556  | 623    | 3,218  | 1,904  | 1,314  |
| <b>Public assistance and related programs:</b>             |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....           | 4,142  | .....  | 4,142  | 5,486  | .....  | 5,486  | 6,559  | .....  | 6,559  |
| Veterans non-service connected pensions .....              | 2,255  | 2,255  | .....  | 2,330  | 2,330  | .....  | 2,531  | 2,531  | .....  |
| Total, public assistance and related programs .....        | 6,397  | 2,255  | 4,142  | 7,816  | 2,330  | 5,486  | 9,089  | 2,531  | 6,559  |
| <b>All other payments for individuals:</b>                 |        |        |        |        |        |        |        |        |        |
| Coal miners and black lung benefits .....                  | 10     | 10     | .....  | 319    | 318    | 1      | 418    | 418    | *      |
| Veterans insurance and burial benefits .....               | 79     | 79     | .....  | 77     | 77     | .....  | 85     | 85     | .....  |
| Refugee assistance and other .....                         | 857    | 857    | .....  | 856    | 856    | .....  | 934    | 934    | .....  |
| Total, all other payments for individuals .....            | 946    | 946    | .....  | 1,253  | 1,252  | 1      | 1,437  | 1,437  | *      |
| <b>Total, payments for individuals</b> .....               | 64,806 | 56,079 | 8,727  | 80,564 | 70,030 | 10,533 | 93,055 | 79,112 | 13,943 |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1973    |        |        | 1974    |         |        | 1975    |         |        |
|------------------------------------------------------------|---------|--------|--------|---------|---------|--------|---------|---------|--------|
|                                                            | Total   | Direct | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>            |         |        |        |         |         |        |         |         |        |
| Social security: old age and survivors insurance .....     | 42,956  | 42,956 | .....  | 48,760  | 48,760  | .....  | 55,828  | 55,828  | .....  |
| Social security: disability insurance .....                | 5,221   | 5,221  | .....  | 6,230   | 6,230   | .....  | 7,729   | 7,729   | .....  |
| Railroad retirement (excl. social security) .....          | 1,622   | 1,622  | .....  | 1,723   | 1,723   | .....  | 3,720   | 3,720   | .....  |
| Total, social security and railroad retirement .....       | 49,799  | 49,799 | .....  | 56,712  | 56,712  | .....  | 67,277  | 67,277  | .....  |
| <b>Federal employees retirement and insurance:</b>         |         |        |        |         |         |        |         |         |        |
| Military retirement .....                                  | 4,390   | 4,390  | .....  | 5,128   | 5,128   | .....  | 6,242   | 6,242   | .....  |
| Civil service retirement .....                             | 4,515   | 4,515  | .....  | 5,661   | 5,661   | .....  | 7,048   | 7,048   | .....  |
| Veterans service-connected compensation .....              | 3,836   | 3,836  | .....  | 3,985   | 3,985   | .....  | 4,680   | 4,680   | .....  |
| Other .....                                                | 240     | 240    | .....  | 263     | 263     | .....  | 385     | 385     | .....  |
| Total, federal employees retirement and insurance .....    | 12,980  | 12,980 | .....  | 15,036  | 15,036  | .....  | 18,355  | 18,355  | .....  |
| <b>Unemployment assistance</b> .....                       | 4,893   | 4,893  | .....  | 5,594   | 5,594   | .....  | 12,806  | 12,806  | .....  |
| <b>Medical care:</b>                                       |         |        |        |         |         |        |         |         |        |
| Medicare: hospital insurance .....                         | 6,649   | 6,649  | .....  | 7,807   | 7,807   | .....  | 10,355  | 10,355  | .....  |
| Medicare: supplementary medical insurance .....            | 2,391   | 2,391  | .....  | 2,874   | 2,874   | .....  | 3,765   | 3,765   | .....  |
| Medicaid .....                                             | 4,600   | .....  | 4,600  | 5,818   | .....   | 5,818  | 6,840   | .....   | 6,840  |
| Indian health .....                                        | 198     | 198    | .....  | 216     | 216     | .....  | 283     | 283     | .....  |
| Hospital and medical care for veterans .....               | 2,611   | 2,591  | 20     | 2,896   | 2,871   | 25     | 3,527   | 3,502   | 26     |
| Other .....                                                | 1,108   | 269    | 839    | 1,083   | 251     | 832    | 1,469   | 312     | 1,158  |
| Total, medical care .....                                  | 17,557  | 12,098 | 5,459  | 20,694  | 14,019  | 6,675  | 26,241  | 18,217  | 8,024  |
| <b>Assistance to students:</b>                             |         |        |        |         |         |        |         |         |        |
| Veterans education benefits .....                          | 2,800   | 2,800  | .....  | 3,249   | 3,249   | .....  | 4,591   | 4,591   | .....  |
| Student assistance—Department of Education and other ..... | 1,199   | 1,199  | .....  | 1,054   | 1,054   | .....  | 1,604   | 1,582   | 22     |
| Total, assistance to students .....                        | 3,999   | 3,999  | .....  | 4,303   | 4,303   | .....  | 6,196   | 6,173   | 22     |
| <b>Housing assistance</b> .....                            | 1,614   | 559    | 1,055  | 1,794   | 673     | 1,122  | 2,093   | 761     | 1,333  |
| <b>Food and nutrition assistance:</b>                      |         |        |        |         |         |        |         |         |        |
| Food stamp program (including Puerto Rico) .....           | 2,208   | 2,177  | 31     | 2,845   | 2,797   | 48     | 4,599   | 4,463   | 136    |
| Child nutrition and special milk programs .....            | 693     | 8      | 685    | 802     | 8       | 793    | 1,575   | 10      | 1,565  |
| Commodity donations and other .....                        | 740     | 12     | 728    | 787     | 44      | 743    | 469     | 18      | 451    |
| Total, food and nutrition assistance .....                 | 3,641   | 2,197  | 1,444  | 4,433   | 2,850   | 1,583  | 6,643   | 4,491   | 2,152  |
| <b>Public assistance and related programs:</b>             |         |        |        |         |         |        |         |         |        |
| Supplemental security income program .....                 | .....   | .....  | .....  | 1,954   | 1,907   | 47     | 4,320   | 4,209   | 110    |
| Family support payments to States and TANF .....           | 5,922   | .....  | 5,922  | 5,423   | .....   | 5,423  | 5,121   | .....   | 5,121  |
| Veterans non-service connected pensions .....              | 2,565   | 2,565  | .....  | 2,530   | 2,530   | .....  | 2,739   | 2,739   | .....  |
| Total, public assistance and related programs .....        | 8,487   | 2,565  | 5,922  | 9,907   | 4,437   | 5,470  | 12,180  | 6,948   | 5,231  |
| <b>All other payments for individuals:</b>                 |         |        |        |         |         |        |         |         |        |
| Coal miners and black lung benefits .....                  | 952     | 952    | .....  | 1,000   | 1,000   | *      | 968     | 968     | .....  |
| Veterans insurance and burial benefits .....               | 95      | 95     | .....  | 119     | 119     | .....  | 162     | 162     | .....  |
| Refugee assistance and other .....                         | 723     | 723    | .....  | 814     | 814     | .....  | 915     | 915     | .....  |
| Total, all other payments for individuals .....            | 1,770   | 1,770  | .....  | 1,933   | 1,933   | *      | 2,045   | 2,045   | .....  |
| <b>Total, payments for individuals</b> .....               | 104,739 | 90,860 | 13,879 | 120,407 | 105,557 | 14,851 | 153,836 | 137,074 | 16,762 |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1976    |         |        | TQ     |        |        | 1977    |         |        |
|------------------------------------------------------------|---------|---------|--------|--------|--------|--------|---------|---------|--------|
|                                                            | Total   | Direct  | Grants | Total  | Direct | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>            |         |         |        |        |        |        |         |         |        |
| Social security: old age and survivors insurance .....     | 63,361  | 63,361  | .....  | 16,876 | 16,876 | .....  | 72,486  | 72,486  | .....  |
| Social security: disability insurance .....                | 9,341   | 9,341   | .....  | 2,582  | 2,582  | .....  | 11,212  | 11,212  | .....  |
| Railroad retirement (excl. social security) .....          | 2,226   | 2,226   | .....  | 912    | 912    | .....  | 2,560   | 2,560   | .....  |
| Total, social security and railroad retirement .....       | 74,929  | 74,929  | .....  | 20,371 | 20,371 | .....  | 86,258  | 86,258  | .....  |
| <b>Federal employees retirement and insurance:</b>         |         |         |        |        |        |        |         |         |        |
| Military retirement .....                                  | 7,296   | 7,296   | .....  | 1,947  | 1,947  | .....  | 8,216   | 8,216   | .....  |
| Civil service retirement .....                             | 8,267   | 8,267   | .....  | 2,261  | 2,261  | .....  | 9,531   | 9,531   | .....  |
| Veterans service-connected compensation .....              | 5,154   | 5,154   | .....  | 1,321  | 1,321  | .....  | 5,722   | 5,722   | .....  |
| Other .....                                                | 463     | 463     | .....  | 129    | 129    | .....  | 553     | 553     | .....  |
| Total, federal employees retirement and insurance .....    | 21,180  | 21,180  | .....  | 5,658  | 5,658  | .....  | 24,022  | 24,022  | .....  |
| <b>Unemployment assistance</b> .....                       | 18,560  | 18,560  | .....  | 3,304  | 3,304  | .....  | 14,318  | 14,318  | .....  |
| <b>Medical care:</b>                                       |         |         |        |        |        |        |         |         |        |
| Medicare: hospital insurance .....                         | 12,270  | 12,270  | .....  | 3,315  | 3,315  | .....  | 14,912  | 14,912  | .....  |
| Medicare: supplementary medical insurance .....            | 4,672   | 4,672   | .....  | 1,269  | 1,269  | .....  | 5,867   | 5,867   | .....  |
| Medicaid .....                                             | 8,568   | .....   | 8,568  | 2,229  | .....  | 2,229  | 9,876   | .....   | 9,876  |
| Indian health .....                                        | 332     | 332     | .....  | 91     | 91     | .....  | 395     | 395     | .....  |
| Hospital and medical care for veterans .....               | 3,892   | 3,861   | 31     | 999    | 991    | 8      | 4,532   | 4,485   | 48     |
| Other .....                                                | 1,784   | 344     | 1,441  | 379    | 81     | 297    | 1,612   | 401     | 1,211  |
| Total, medical care .....                                  | 31,519  | 21,479  | 10,040 | 8,281  | 5,748  | 2,534  | 37,195  | 26,061  | 11,134 |
| <b>Assistance to students:</b>                             |         |         |        |        |        |        |         |         |        |
| Veterans education benefits .....                          | 5,527   | 5,527   | .....  | 783    | 783    | .....  | 3,700   | 3,700   | .....  |
| Student assistance—Department of Education and other ..... | 2,394   | 2,359   | 35     | 595    | 590    | 6      | 2,719   | 2,657   | 62     |
| Total, assistance to students .....                        | 7,920   | 7,885   | 35     | 1,378  | 1,372  | 6      | 6,419   | 6,357   | 62     |
| <b>Housing assistance</b> .....                            | 2,466   | 873     | 1,594  | 648    | 236    | 413    | 2,964   | 1,139   | 1,825  |
| <b>Food and nutrition assistance:</b>                      |         |         |        |        |        |        |         |         |        |
| Food stamp program (including Puerto Rico) .....           | 5,632   | 5,365   | 267    | 1,325  | 1,260  | 65     | 5,399   | 5,128   | 271    |
| Child nutrition and special milk programs .....            | 1,890   | 12      | 1,878  | 393    | 3      | 390    | 2,792   | 17      | 2,775  |
| Supplemental feeding programs (WIC and CSFP) .....         | 143     | 1       | 141    | 41     | 1      | 41     | 245     | 3       | 242    |
| Commodity donations and other .....                        | 294     | 10      | 284    | 64     | 2      | 62     | 91      | 5       | 86     |
| Total, food and nutrition assistance .....                 | 7,959   | 5,389   | 2,570  | 1,824  | 1,266  | 558    | 8,527   | 5,153   | 3,375  |
| <b>Public assistance and related programs:</b>             |         |         |        |        |        |        |         |         |        |
| Supplemental security income program .....                 | 4,573   | 4,507   | 67     | 1,165  | 1,159  | 5      | 4,772   | 4,732   | 39     |
| Family support payments to States and TANF .....           | 5,753   | .....   | 5,753  | 1,570  | .....  | 1,570  | 6,165   | .....   | 6,165  |
| Low income home energy assistance .....                    | .....   | .....   | .....  | .....  | .....  | .....  | 110     | .....   | 110    |
| Earned income tax credit .....                             | 808     | 808     | .....  | 86     | 86     | .....  | 901     | 901     | .....  |
| Legal services .....                                       | 85      | 85      | .....  | 52     | 52     | .....  | 125     | 125     | .....  |
| Veterans non-service connected pensions .....              | 2,859   | 2,859   | .....  | 719    | 719    | .....  | 3,113   | 3,113   | .....  |
| Total, public assistance and related programs .....        | 14,078  | 8,259   | 5,819  | 3,591  | 2,016  | 1,575  | 15,186  | 8,872   | 6,314  |
| <b>All other payments for individuals:</b>                 |         |         |        |        |        |        |         |         |        |
| Coal miners and black lung benefits .....                  | 998     | 998     | .....  | 240    | 240    | .....  | 956     | 956     | .....  |
| Veterans insurance and burial benefits .....               | 165     | 165     | .....  | 48     | 48     | .....  | 164     | 164     | .....  |
| Refugee assistance and other .....                         | 861     | 861     | .....  | 190    | 190    | .....  | 968     | 968     | .....  |
| Total, all other payments for individuals .....            | 2,023   | 2,023   | .....  | 478    | 478    | .....  | 2,088   | 2,088   | .....  |
| <b>Total, payments for individuals</b> .....               | 180,634 | 160,576 | 20,058 | 45,534 | 40,449 | 5,085  | 196,978 | 174,268 | 22,710 |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1978    |         |        | 1979    |         |        | 1980    |         |        |
|------------------------------------------------------------|---------|---------|--------|---------|---------|--------|---------|---------|--------|
|                                                            | Total   | Direct  | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>            |         |         |        |         |         |        |         |         |        |
| Social security: old age and survivors insurance .....     | 80,119  | 80,119  | .....  | 89,052  | 89,052  | .....  | 102,067 | 102,067 | .....  |
| Social security: disability insurance .....                | 12,328  | 12,328  | .....  | 13,542  | 13,542  | .....  | 14,998  | 14,998  | .....  |
| Railroad retirement (excl. social security) .....          | 2,332   | 2,332   | .....  | 2,767   | 2,767   | .....  | 3,268   | 3,268   | .....  |
| Total, social security and railroad retirement .....       | 94,779  | 94,779  | .....  | 105,361 | 105,361 | .....  | 120,333 | 120,333 | .....  |
| <b>Federal employees retirement and insurance:</b>         |         |         |        |         |         |        |         |         |        |
| Military retirement .....                                  | 9,171   | 9,171   | .....  | 10,279  | 10,279  | .....  | 11,920  | 11,920  | .....  |
| Civil service retirement .....                             | 10,867  | 10,867  | .....  | 12,369  | 12,369  | .....  | 14,662  | 14,662  | .....  |
| Veterans service-connected compensation .....              | 6,159   | 6,159   | .....  | 6,743   | 6,743   | .....  | 7,434   | 7,434   | .....  |
| Other .....                                                | 483     | 483     | .....  | 538     | 538     | .....  | 661     | 661     | .....  |
| Total, federal employees retirement and insurance .....    | 26,681  | 26,681  | .....  | 29,930  | 29,930  | .....  | 34,677  | 34,677  | .....  |
| <b>Unemployment assistance</b> .....                       | 10,886  | 10,886  | .....  | 9,837   | 9,837   | .....  | 16,889  | 16,889  | .....  |
| <b>Medical care:</b>                                       |         |         |        |         |         |        |         |         |        |
| Medicare: hospital insurance .....                         | 17,419  | 17,419  | .....  | 19,900  | 19,900  | .....  | 23,802  | 23,802  | .....  |
| Medicare: supplementary medical insurance .....            | 6,856   | 6,856   | .....  | 8,260   | 8,260   | .....  | 10,152  | 10,152  | .....  |
| Medicaid .....                                             | 10,680  | .....   | 10,680 | 12,407  | .....   | 12,407 | 13,957  | .....   | 13,957 |
| Indian health .....                                        | 467     | 467     | .....  | 555     | 555     | .....  | 637     | 637     | .....  |
| Hospital and medical care for veterans .....               | 5,059   | 5,019   | 41     | 5,410   | 5,361   | 49     | 6,290   | 6,241   | 49     |
| Other .....                                                | 1,795   | 372     | 1,423  | 1,898   | 391     | 1,507  | 2,147   | 553     | 1,595  |
| Total, medical care .....                                  | 42,277  | 30,133  | 12,143 | 48,431  | 34,467  | 13,963 | 56,985  | 41,384  | 15,601 |
| <b>Assistance to students:</b>                             |         |         |        |         |         |        |         |         |        |
| Veterans education benefits .....                          | 3,362   | 3,362   | .....  | 2,825   | 2,825   | .....  | 2,450   | 2,450   | .....  |
| Student assistance—Department of Education and other ..... | 3,059   | 3,004   | 56     | 3,767   | 3,706   | 62     | 5,089   | 5,011   | 78     |
| Total, assistance to students .....                        | 6,421   | 6,366   | 56     | 6,592   | 6,530   | 62     | 7,538   | 7,460   | 78     |
| <b>Housing assistance</b> .....                            | 3,631   | 1,208   | 2,423  | 4,230   | 1,447   | 2,784  | 5,418   | 1,965   | 3,453  |
| <b>Food and nutrition assistance:</b>                      |         |         |        |         |         |        |         |         |        |
| Food stamp program (including Puerto Rico) .....           | 5,499   | 5,200   | 299    | 6,822   | 6,498   | 324    | 9,117   | 8,705   | 412    |
| Child nutrition and special milk programs .....            | 2,665   | 139     | 2,526  | 3,014   | 152     | 2,862  | 3,536   | 148     | 3,388  |
| Supplemental feeding programs (WIC and CSFP) .....         | 371     | .....   | 371    | 542     | .....   | 542    | 717     | 1       | 716    |
| Commodity donations and other .....                        | 325     | 4       | 321    | 338     | 4       | 334    | 562     | 5       | 557    |
| Total, food and nutrition assistance .....                 | 8,859   | 5,343   | 3,516  | 10,716  | 6,654   | 4,061  | 13,932  | 8,858   | 5,074  |
| <b>Public assistance and related programs:</b>             |         |         |        |         |         |        |         |         |        |
| Supplemental security income program .....                 | 5,280   | 5,241   | 39     | 4,865   | 4,824   | 41     | 5,716   | 5,677   | 39     |
| Family support payments to States and TANF .....           | 6,393   | 23      | 6,369  | 6,358   | 27      | 6,331  | 6,924   | 36      | 6,888  |
| Low income home energy assistance .....                    | 193     | .....   | 193    | 186     | .....   | 186    | 1,577   | 398     | 1,180  |
| Earned income tax credit .....                             | 881     | 881     | .....  | 773     | 773     | .....  | 1,275   | 1,275   | .....  |
| Legal services .....                                       | 157     | 157     | .....  | 254     | 254     | .....  | 320     | 320     | .....  |
| Veterans non-service connected pensions .....              | 3,239   | 3,239   | .....  | 3,522   | 3,522   | .....  | 3,585   | 3,585   | .....  |
| Total, public assistance and related programs .....        | 16,143  | 9,542   | 6,601  | 15,957  | 9,399   | 6,558  | 19,398  | 11,291  | 8,107  |
| <b>All other payments for individuals:</b>                 |         |         |        |         |         |        |         |         |        |
| Coal miners and black lung benefits .....                  | 1,005   | 1,005   | .....  | 1,604   | 1,604   | .....  | 1,788   | 1,788   | .....  |
| Veterans insurance and burial benefits .....               | 175     | 175     | .....  | 177     | 177     | .....  | 183     | 183     | .....  |
| Refugee assistance and other .....                         | 905     | 849     | 56     | 1,003   | 871     | 132    | 1,388   | 1,049   | 338    |
| Total, all other payments for individuals .....            | 2,085   | 2,029   | 56     | 2,784   | 2,651   | 132    | 3,358   | 3,020   | 338    |
| <b>Total, payments for individuals</b> .....               | 211,761 | 186,967 | 24,795 | 233,837 | 206,276 | 27,561 | 278,530 | 245,879 | 32,652 |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1981    |         |        | 1982    |         |        | 1983    |         |        |
|------------------------------------------------------------|---------|---------|--------|---------|---------|--------|---------|---------|--------|
|                                                            | Total   | Direct  | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>            |         |         |        |         |         |        |         |         |        |
| Social security: old age and survivors insurance .....     | 121,003 | 121,003 | .....  | 136,454 | 136,454 | .....  | 150,893 | 150,893 | .....  |
| Social security: disability insurance .....                | 16,879  | 16,879  | .....  | 17,463  | 17,463  | .....  | 17,620  | 17,620  | .....  |
| Railroad retirement (excl. social security) .....          | 3,643   | 3,643   | .....  | 3,856   | 3,856   | .....  | 3,771   | 3,771   | .....  |
| Total, social security and railroad retirement .....       | 141,524 | 141,524 | .....  | 157,773 | 157,773 | .....  | 172,284 | 172,284 | .....  |
| <b>Federal employees retirement and insurance:</b>         |         |         |        |         |         |        |         |         |        |
| Military retirement .....                                  | 13,729  | 13,729  | .....  | 14,938  | 14,938  | .....  | 15,945  | 15,945  | .....  |
| Civil service retirement .....                             | 17,597  | 17,597  | .....  | 19,405  | 19,405  | .....  | 20,717  | 20,717  | .....  |
| Veterans service-connected compensation .....              | 8,426   | 8,426   | .....  | 9,276   | 9,276   | .....  | 9,844   | 9,844   | .....  |
| Other .....                                                | 735     | 735     | .....  | 816     | 816     | .....  | 759     | 759     | .....  |
| Total, federal employees retirement and insurance .....    | 40,487  | 40,487  | .....  | 44,436  | 44,436  | .....  | 47,265  | 47,265  | .....  |
| <b>Unemployment assistance</b> .....                       | 18,406  | 18,406  | .....  | 22,314  | 22,314  | .....  | 29,815  | 29,815  | .....  |
| <b>Medical care:</b>                                       |         |         |        |         |         |        |         |         |        |
| Medicare: hospital insurance .....                         | 28,916  | 28,916  | .....  | 34,354  | 34,354  | .....  | 38,005  | 38,005  | .....  |
| Medicare: supplementary medical insurance .....            | 12,351  | 12,351  | .....  | 14,813  | 14,813  | .....  | 17,493  | 17,493  | .....  |
| Medicaid .....                                             | 16,833  | .....   | 16,833 | 17,391  | .....   | 17,391 | 18,985  | .....   | 18,985 |
| Indian health .....                                        | 679     | 679     | .....  | 654     | 654     | .....  | 692     | 692     | .....  |
| Hospital and medical care for veterans .....               | 6,732   | 6,683   | 50     | 7,296   | 7,238   | 57     | 8,044   | 7,987   | 57     |
| Other .....                                                | 2,135   | 502     | 1,632  | 2,271   | 1,024   | 1,247  | 1,771   | 835     | 935    |
| Total, medical care .....                                  | 67,647  | 49,132  | 18,516 | 76,778  | 58,083  | 18,695 | 84,991  | 65,013  | 19,978 |
| <b>Assistance to students:</b>                             |         |         |        |         |         |        |         |         |        |
| Veterans education benefits .....                          | 2,395   | 2,395   | .....  | 2,113   | 2,113   | .....  | 1,854   | 1,854   | .....  |
| Student assistance—Department of Education and other ..... | 6,166   | 6,087   | 78     | 5,758   | 5,701   | 57     | 6,601   | 6,550   | 51     |
| Total, assistance to students .....                        | 8,561   | 8,482   | 78     | 7,870   | 7,814   | 57     | 8,455   | 8,404   | 51     |
| <b>Housing assistance</b> .....                            | 6,775   | 2,716   | 4,059  | 7,960   | 3,038   | 4,922  | 9,366   | 3,648   | 5,718  |
| <b>Food and nutrition assistance:</b>                      |         |         |        |         |         |        |         |         |        |
| Food stamp program (including Puerto Rico) .....           | 11,253  | 10,764  | 489    | 11,014  | 10,262  | 752    | 12,653  | 11,210  | 1,444  |
| Child nutrition and special milk programs .....            | 3,543   | 183     | 3,359  | 3,043   | 167     | 2,875  | 3,293   | 178     | 3,115  |
| Supplemental feeding programs (WIC and CSFP) .....         | 930     | 2       | 928    | 930     | 1       | 928    | 1,126   | 3       | 1,123  |
| Commodity donations and other .....                        | 394     | 5       | 389    | 506     | 6       | 500    | 797     | 5       | 791    |
| Total, food and nutrition assistance .....                 | 16,119  | 10,954  | 5,165  | 15,493  | 10,436  | 5,056  | 17,869  | 11,396  | 6,473  |
| <b>Public assistance and related programs:</b>             |         |         |        |         |         |        |         |         |        |
| Supplemental security income program .....                 | 6,467   | 6,422   | 45     | 6,864   | 6,844   | 20     | 7,894   | 7,881   | 13     |
| Family support payments to States and TANF .....           | 7,736   | 42      | 7,694  | 7,530   | 42      | 7,488  | 7,875   | 31      | 7,844  |
| Low income home energy assistance .....                    | 1,780   | 126     | 1,653  | 1,687   | 2       | 1,685  | 1,993   | 3       | 1,991  |
| Earned income tax credit .....                             | 1,318   | 1,318   | .....  | 1,201   | 1,201   | .....  | 1,213   | 1,213   | .....  |
| Legal services .....                                       | 324     | 324     | .....  | 259     | 259     | .....  | 234     | 234     | .....  |
| Veterans non-service connected pensions .....              | 3,755   | 3,755   | .....  | 3,879   | 3,879   | .....  | 3,894   | 3,894   | .....  |
| Total, public assistance and related programs .....        | 21,380  | 11,988  | 9,393  | 21,421  | 12,228  | 9,193  | 23,103  | 13,255  | 9,848  |
| <b>All other payments for individuals:</b>                 |         |         |        |         |         |        |         |         |        |
| Coal miners and black lung benefits .....                  | 1,770   | 1,770   | .....  | 1,706   | 1,706   | .....  | 1,737   | 1,737   | .....  |
| Veterans insurance and burial benefits .....               | 208     | 208     | .....  | 140     | 140     | .....  | 122     | 122     | .....  |
| Refugee assistance and other .....                         | 1,780   | 1,140   | 641    | 2,033   | 1,155   | 878    | 1,517   | 1,013   | 504    |
| Total, all other payments for individuals .....            | 3,759   | 3,118   | 641    | 3,879   | 3,001   | 878    | 3,376   | 2,872   | 504    |
| <b>Total, payments for individuals</b> .....               | 324,658 | 286,807 | 37,851 | 357,924 | 319,123 | 38,800 | 396,523 | 353,951 | 42,572 |



Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1984    |         |        | 1985    |         |        | 1986    |         |        |
|------------------------------------------------------------|---------|---------|--------|---------|---------|--------|---------|---------|--------|
|                                                            | Total   | Direct  | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>            |         |         |        |         |         |        |         |         |        |
| Social security: old age and survivors insurance .....     | 158,256 | 158,256 | .....  | 167,732 | 167,732 | .....  | 176,949 | 176,949 | .....  |
| Social security: disability insurance .....                | 17,797  | 17,797  | .....  | 18,700  | 18,700  | .....  | 19,598  | 19,598  | .....  |
| Railroad retirement (excl. social security) .....          | 3,672   | 3,672   | .....  | 3,863   | 3,863   | .....  | 3,699   | 3,699   | .....  |
| Total, social security and railroad retirement .....       | 179,724 | 179,724 | .....  | 190,295 | 190,295 | .....  | 200,246 | 200,246 | .....  |
| <b>Federal employees retirement and insurance:</b>         |         |         |        |         |         |        |         |         |        |
| Military retirement .....                                  | 16,471  | 16,471  | .....  | 15,801  | 15,801  | .....  | 17,621  | 17,621  | .....  |
| Civil service retirement .....                             | 21,813  | 21,813  | .....  | 23,012  | 23,012  | .....  | 23,942  | 23,942  | .....  |
| Veterans service-connected compensation .....              | 9,916   | 9,916   | .....  | 10,243  | 10,243  | .....  | 10,416  | 10,416  | .....  |
| Other .....                                                | 825     | 825     | .....  | 790     | 790     | .....  | 942     | 942     | .....  |
| Total, federal employees retirement and insurance .....    | 49,025  | 49,025  | .....  | 49,846  | 49,846  | .....  | 52,920  | 52,920  | .....  |
| <b>Unemployment assistance</b> .....                       | 16,911  | 16,911  | .....  | 16,186  | 16,186  | .....  | 16,427  | 16,427  | .....  |
| <b>Medical care:</b>                                       |         |         |        |         |         |        |         |         |        |
| Medicare: hospital insurance .....                         | 41,476  | 41,476  | .....  | 47,841  | 47,841  | .....  | 49,018  | 49,018  | .....  |
| Medicare: supplementary medical insurance .....            | 19,475  | 19,475  | .....  | 21,808  | 21,808  | .....  | 25,166  | 25,166  | .....  |
| Medicaid .....                                             | 20,061  | .....   | 20,061 | 22,655  | .....   | 22,655 | 24,995  | .....   | 24,995 |
| Indian health .....                                        | 790     | 790     | .....  | 872     | 872     | .....  | 870     | 870     | .....  |
| Hospital and medical care for veterans .....               | 8,604   | 8,545   | 59     | 9,264   | 9,180   | 84     | 9,634   | 9,553   | 81     |
| Other .....                                                | 1,811   | 285     | 1,526  | 1,780   | 241     | 1,539  | 1,804   | 232     | 1,572  |
| Total, medical care .....                                  | 92,217  | 70,571  | 21,646 | 104,219 | 79,942  | 24,277 | 111,488 | 84,839  | 26,649 |
| <b>Assistance to students:</b>                             |         |         |        |         |         |        |         |         |        |
| Veterans education benefits .....                          | 1,564   | 1,564   | .....  | 1,352   | 1,352   | .....  | 1,172   | 1,172   | .....  |
| Student assistance—Department of Education and other ..... | 7,036   | 6,966   | 70     | 7,800   | 7,724   | 76     | 8,036   | 7,954   | 82     |
| Total, assistance to students .....                        | 8,600   | 8,531   | 70     | 9,152   | 9,076   | 76     | 9,208   | 9,126   | 82     |
| <b>Housing assistance</b> .....                            | 9,932   | 4,163   | 5,769  | 11,200  | 4,783   | 6,417  | 12,279  | 4,836   | 7,443  |
| <b>Food and nutrition assistance:</b>                      |         |         |        |         |         |        |         |         |        |
| Food stamp program (including Puerto Rico) .....           | 12,375  | 10,829  | 1,547  | 12,526  | 10,815  | 1,710  | 12,443  | 10,651  | 1,792  |
| Child nutrition and special milk programs .....            | 3,552   | 192     | 3,361  | 3,681   | 201     | 3,480  | 3,835   | 157     | 3,678  |
| Supplemental feeding programs (WIC and CSFP) .....         | 1,367   | 2       | 1,365  | 1,495   | *       | 1,495  | 1,578   | *       | 1,577  |
| Commodity donations and other .....                        | 677     | 9       | 668    | 756     | 9       | 747    | 668     | 9       | 660    |
| Total, food and nutrition assistance .....                 | 17,972  | 11,032  | 6,941  | 18,457  | 11,025  | 7,431  | 18,524  | 10,817  | 7,707  |
| <b>Public assistance and related programs:</b>             |         |         |        |         |         |        |         |         |        |
| Supplemental security income program .....                 | 7,633   | 7,625   | 8      | 8,654   | 8,654   | .....  | 9,323   | 9,323   | .....  |
| Family support payments to States and TANF .....           | 8,346   | 34      | 8,311  | 8,625   | 33      | 8,592  | 9,877   | .....   | 9,877  |
| Low income home energy assistance .....                    | 2,026   | 2       | 2,024  | 2,141   | 2       | 2,139  | 2,046   | .....   | 2,046  |
| Earned income tax credit .....                             | 1,193   | 1,193   | .....  | 1,100   | 1,100   | .....  | 1,415   | 1,415   | .....  |
| Legal services .....                                       | 271     | 271     | .....  | 300     | 300     | .....  | 305     | 305     | .....  |
| Veterans non-service connected pensions .....              | 3,874   | 3,874   | .....  | 3,842   | 3,842   | .....  | 3,874   | 3,874   | .....  |
| Total, public assistance and related programs .....        | 23,342  | 13,000  | 10,343 | 24,662  | 13,931  | 10,731 | 26,840  | 14,917  | 11,922 |
| <b>All other payments for individuals:</b>                 |         |         |        |         |         |        |         |         |        |
| Coal miners and black lung benefits .....                  | 1,687   | 1,687   | .....  | 1,663   | 1,663   | .....  | 1,612   | 1,612   | .....  |
| Veterans insurance and burial benefits .....               | 128     | 128     | .....  | 133     | 133     | .....  | 122     | 122     | .....  |
| Refugee assistance and other .....                         | 1,668   | 1,083   | 585    | 1,489   | 1,069   | 420    | 1,596   | 1,174   | 422    |
| Total, all other payments for individuals .....            | 3,484   | 2,899   | 585    | 3,285   | 2,865   | 420    | 3,330   | 2,907   | 422    |
| <b>Total, payments for individuals</b> .....               | 401,209 | 355,856 | 45,353 | 427,302 | 377,950 | 49,352 | 451,261 | 397,036 | 54,225 |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1987    |         |        | 1988    |         |        | 1989    |         |        |
|------------------------------------------------------------|---------|---------|--------|---------|---------|--------|---------|---------|--------|
|                                                            | Total   | Direct  | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>            |         |         |        |         |         |        |         |         |        |
| Social security: old age and survivors insurance .....     | 184,612 | 184,612 | .....  | 195,331 | 195,331 | .....  | 207,493 | 207,493 | .....  |
| Social security: disability insurance .....                | 20,492  | 20,492  | .....  | 21,477  | 21,477  | .....  | 22,644  | 22,644  | .....  |
| Railroad retirement (excl. social security) .....          | 3,904   | 3,904   | .....  | 3,872   | 3,872   | .....  | 4,097   | 4,097   | .....  |
| Total, social security and railroad retirement .....       | 209,009 | 209,009 | .....  | 220,679 | 220,679 | .....  | 234,234 | 234,234 | .....  |
| <b>Federal employees retirement and insurance:</b>         |         |         |        |         |         |        |         |         |        |
| Military retirement .....                                  | 18,080  | 18,080  | .....  | 19,011  | 19,011  | .....  | 20,184  | 20,184  | .....  |
| Civil service retirement .....                             | 25,713  | 25,713  | .....  | 28,047  | 28,047  | .....  | 29,134  | 29,134  | .....  |
| Veterans service-connected compensation .....              | 10,502  | 10,502  | .....  | 11,252  | 11,252  | .....  | 11,650  | 11,650  | .....  |
| Other .....                                                | 907     | 907     | .....  | 970     | 970     | .....  | 1,132   | 1,132   | .....  |
| Total, federal employees retirement and insurance .....    | 55,203  | 55,203  | .....  | 59,280  | 59,280  | .....  | 62,099  | 62,099  | .....  |
| <b>Unemployment assistance</b> .....                       | 15,760  | 15,760  | .....  | 13,857  | 13,857  | .....  | 14,125  | 14,125  | .....  |
| <b>Medical care:</b>                                       |         |         |        |         |         |        |         |         |        |
| Medicare: hospital insurance .....                         | 49,976  | 49,976  | .....  | 52,022  | 52,022  | .....  | 57,433  | 57,433  | .....  |
| Medicare: supplementary medical insurance .....            | 29,937  | 29,937  | .....  | 33,682  | 33,682  | .....  | 36,867  | 36,867  | .....  |
| Medicaid .....                                             | 27,435  | .....   | 27,435 | 30,462  | .....   | 30,462 | 34,604  | .....   | 34,604 |
| Indian health .....                                        | 866     | 866     | .....  | 951     | 951     | .....  | 1,050   | 1,050   | .....  |
| Hospital and medical care for veterans .....               | 10,061  | 9,967   | 94     | 10,714  | 10,608  | 106    | 11,242  | 11,117  | 125    |
| Other .....                                                | 1,891   | 141     | 1,750  | 2,070   | 271     | 1,799  | 1,918   | 167     | 1,751  |
| Total, medical care .....                                  | 120,165 | 90,886  | 29,279 | 129,900 | 97,534  | 32,366 | 143,114 | 106,634 | 36,480 |
| <b>Assistance to students:</b>                             |         |         |        |         |         |        |         |         |        |
| Veterans education benefits .....                          | 1,105   | 1,105   | .....  | 1,071   | 1,071   | .....  | 1,046   | 1,046   | .....  |
| Student assistance—Department of Education and other ..... | 7,469   | 7,402   | 66     | 8,139   | 8,070   | 68     | 9,906   | 9,838   | 68     |
| Total, assistance to students .....                        | 8,574   | 8,508   | 66     | 9,210   | 9,142   | 68     | 10,952  | 10,884  | 68     |
| <b>Housing assistance</b> .....                            | 12,626  | 5,226   | 7,400  | 13,841  | 5,190   | 8,651  | 14,661  | 6,108   | 8,553  |
| <b>Food and nutrition assistance:</b>                      |         |         |        |         |         |        |         |         |        |
| Food stamp program (including Puerto Rico) .....           | 12,407  | 10,448  | 1,959  | 13,145  | 11,152  | 1,993  | 13,725  | 11,650  | 2,075  |
| Child nutrition and special milk programs .....            | 4,060   | 138     | 3,922  | 4,305   | 146     | 4,158  | 4,574   | 119     | 4,455  |
| Supplemental feeding programs (WIC and CSFP) .....         | 1,670   | *       | 1,669  | 1,804   | 3       | 1,801  | 1,942   | 2       | 1,940  |
| Commodity donations and other .....                        | 725     | 10      | 716    | 745     | 9       | 736    | 861     | 9       | 852    |
| Total, food and nutrition assistance .....                 | 18,863  | 10,596  | 8,267  | 19,998  | 11,310  | 8,688  | 21,102  | 11,780  | 9,323  |
| <b>Public assistance and related programs:</b>             |         |         |        |         |         |        |         |         |        |
| Supplemental security income program .....                 | 9,933   | 9,933   | .....  | 11,370  | 11,370  | .....  | 11,503  | 11,503  | .....  |
| Family support payments to States and TANF .....           | 10,540  | .....   | 10,540 | 10,764  | .....   | 10,764 | 11,166  | .....   | 11,166 |
| Low income home energy assistance .....                    | 1,829   | .....   | 1,829  | 1,585   | .....   | 1,585  | 1,393   | .....   | 1,393  |
| Earned income tax credit .....                             | 1,410   | 1,410   | .....  | 2,698   | 2,698   | .....  | 4,002   | 4,002   | .....  |
| Legal services .....                                       | 309     | 309     | .....  | 306     | 306     | .....  | 307     | 307     | .....  |
| Veterans non-service connected pensions .....              | 3,793   | 3,793   | .....  | 3,935   | 3,935   | .....  | 4,024   | 4,024   | .....  |
| Total, public assistance and related programs .....        | 27,814  | 15,445  | 12,369 | 30,658  | 18,309  | 12,349 | 32,396  | 19,837  | 12,559 |
| <b>All other payments for individuals:</b>                 |         |         |        |         |         |        |         |         |        |
| Coal miners and black lung benefits .....                  | 1,598   | 1,598   | .....  | 1,558   | 1,558   | .....  | 1,520   | 1,520   | .....  |
| Veterans insurance and burial benefits .....               | 131     | 131     | .....  | 142     | 142     | .....  | 142     | 142     | .....  |
| Refugee assistance and other .....                         | 1,535   | 1,161   | 374    | 1,533   | 1,221   | 312    | 1,684   | 1,314   | 370    |
| Total, all other payments for individuals .....            | 3,263   | 2,890   | 374    | 3,233   | 2,921   | 312    | 3,346   | 2,976   | 370    |
| <b>Total, payments for individuals</b> .....               | 471,277 | 413,522 | 57,755 | 500,656 | 438,222 | 62,434 | 536,030 | 468,677 | 67,353 |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1990           |                |               | 1991           |                |               | 1992           |                |                |
|------------------------------------------------------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|----------------|----------------|
|                                                            | Total          | Direct         | Grants        | Total          | Direct         | Grants        | Total          | Direct         | Grants         |
| <b>Social security and railroad retirement:</b>            |                |                |               |                |                |               |                |                |                |
| Social security: old age and survivors insurance .....     | 221,926        | 221,926        | .....         | 239,495        | 239,495        | .....         | 254,466        | 254,466        | .....          |
| Social security: disability insurance .....                | 24,423         | 24,423         | .....         | 26,987         | 26,987         | .....         | 30,452         | 30,452         | .....          |
| Railroad retirement (excl. social security) .....          | 4,138          | 4,138          | .....         | 4,032          | 4,032          | .....         | 4,424          | 4,424          | .....          |
| Total, social security and railroad retirement .....       | 250,488        | 250,488        | .....         | 270,514        | 270,514        | .....         | 289,342        | 289,342        | .....          |
| <b>Federal employees retirement and insurance:</b>         |                |                |               |                |                |               |                |                |                |
| Military retirement .....                                  | 21,545         | 21,545         | .....         | 23,093         | 23,093         | .....         | 24,491         | 24,491         | .....          |
| Civil service retirement .....                             | 31,036         | 31,036         | .....         | 33,188         | 33,188         | .....         | 33,545         | 33,545         | .....          |
| Veterans service-connected compensation .....              | 10,714         | 10,714         | .....         | 12,132         | 12,132         | .....         | 12,641         | 12,641         | .....          |
| Other .....                                                | 804            | 804            | .....         | 1,229          | 1,229          | .....         | 1,235          | 1,235          | .....          |
| Total, federal employees retirement and insurance .....    | 64,099         | 64,099         | .....         | 69,642         | 69,642         | .....         | 71,911         | 71,911         | .....          |
| Unemployment assistance .....                              | 17,445         | 17,445         | .....         | 25,451         | 25,451         | .....         | 37,701         | 37,701         | .....          |
| <b>Medical care:</b>                                       |                |                |               |                |                |               |                |                |                |
| Medicare: hospital insurance .....                         | 65,912         | 65,912         | .....         | 68,705         | 68,705         | .....         | 80,784         | 80,784         | .....          |
| Medicare: supplementary medical insurance .....            | 41,498         | 41,498         | .....         | 45,514         | 45,514         | .....         | 48,627         | 48,627         | .....          |
| Medicaid .....                                             | 41,103         | .....          | 41,103        | 52,533         | .....          | 52,533        | 67,827         | .....          | 67,827         |
| Indian health .....                                        | 1,117          | 1,117          | .....         | 1,310          | 1,310          | .....         | 1,558          | 1,558          | .....          |
| Hospital and medical care for veterans .....               | 12,021         | 11,890         | 131           | 12,853         | 12,715         | 138           | 14,190         | 14,036         | 155            |
| Other .....                                                | 2,631          | 249            | 2,382         | 3,224          | 368            | 2,857         | 4,029          | 892            | 3,137          |
| Total, medical care .....                                  | 164,282        | 120,667        | 43,616        | 184,140        | 128,612        | 55,527        | 217,014        | 145,896        | 71,118         |
| <b>Assistance to students:</b>                             |                |                |               |                |                |               |                |                |                |
| Veterans education benefits .....                          | 828            | 828            | .....         | 849            | 849            | .....         | 1,042          | 1,042          | .....          |
| Student assistance—Department of Education and other ..... | 10,442         | 10,369         | 73            | 11,272         | 11,211         | 60            | 10,500         | 10,427         | 73             |
| Total, assistance to students .....                        | 11,270         | 11,197         | 73            | 12,121         | 12,060         | 60            | 11,542         | 11,469         | 73             |
| Housing assistance .....                                   | 15,901         | 6,349          | 9,552         | 17,178         | 6,711          | 10,466        | 18,864         | 6,578          | 12,286         |
| <b>Food and nutrition assistance:</b>                      |                |                |               |                |                |               |                |                |                |
| Food stamp program (including Puerto Rico) .....           | 15,923         | 13,793         | 2,130         | 19,649         | 17,278         | 2,371         | 22,800         | 20,193         | 2,607          |
| Child nutrition and special milk programs .....            | 4,996          | 125            | 4,871         | 5,557          | 139            | 5,418         | 6,146          | 154            | 5,993          |
| Supplemental feeding programs (WIC and CSFP) .....         | 2,121          | 3              | 2,119         | 2,280          | 5              | 2,275         | 2,545          | 3              | 2,542          |
| Commodity donations and other .....                        | 831            | 11             | 820           | 902            | 13             | 888           | 1,030          | 13             | 1,017          |
| Total, food and nutrition assistance .....                 | 23,872         | 13,932         | 9,939         | 28,388         | 17,435         | 10,953        | 32,521         | 20,363         | 12,158         |
| <b>Public assistance and related programs:</b>             |                |                |               |                |                |               |                |                |                |
| Supplemental security income program .....                 | 11,493         | 11,493         | .....         | 14,668         | 14,668         | .....         | 17,239         | 17,239         | .....          |
| Family support payments to States and TANF .....           | 12,246         | .....          | 12,246        | 13,520         | .....          | 13,520        | 15,103         | .....          | 15,103         |
| Low income home energy assistance .....                    | 1,314          | .....          | 1,314         | 1,742          | .....          | 1,742         | 1,142          | *              | 1,142          |
| Earned income tax credit .....                             | 4,354          | 4,354          | .....         | 4,885          | 4,885          | .....         | 7,345          | 7,345          | .....          |
| Legal services .....                                       | 291            | 291            | .....         | 344            | 344            | .....         | 329            | 329            | .....          |
| Veterans non-service connected pensions .....              | 3,594          | 3,594          | .....         | 3,917          | 3,917          | .....         | 3,666          | 3,666          | .....          |
| Total, public assistance and related programs .....        | 33,293         | 19,733         | 13,560        | 39,076         | 23,814         | 15,262        | 44,825         | 28,580         | 16,245         |
| <b>All other payments for individuals:</b>                 |                |                |               |                |                |               |                |                |                |
| Coal miners and black lung benefits .....                  | 1,482          | 1,482          | .....         | 1,462          | 1,462          | .....         | 1,453          | 1,453          | .....          |
| Veterans insurance and burial benefits .....               | 145            | 145            | .....         | 119            | 119            | .....         | 105            | 105            | .....          |
| Payments to Japanese American WWII internees .....         | .....          | .....          | .....         | 499            | 499            | .....         | 500            | 500            | .....          |
| Refugee assistance and other .....                         | 1,813          | 1,422          | 391           | 1,675          | 1,446          | 228           | 1,912          | 1,608          | 304            |
| Total, all other payments for individuals .....            | 3,440          | 3,049          | 391           | 3,755          | 3,527          | 228           | 3,971          | 3,666          | 304            |
| <b>Total, payments for individuals</b> .....               | <b>584,090</b> | <b>506,958</b> | <b>77,132</b> | <b>650,263</b> | <b>557,766</b> | <b>92,497</b> | <b>727,690</b> | <b>615,505</b> | <b>112,185</b> |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1993           |                |                | 1994           |                |                | 1995           |                |                |
|------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                                            | Total          | Direct         | Grants         | Total          | Direct         | Grants         | Total          | Direct         | Grants         |
| <b>Social security and railroad retirement:</b>            |                |                |                |                |                |                |                |                |                |
| Social security: old age and survivors insurance .....     | 267,934        | 267,934        | .....          | 279,710        | 279,710        | .....          | 292,669        | 292,669        | .....          |
| Social security: disability insurance .....                | 33,709         | 33,709         | .....          | 36,966         | 36,966         | .....          | 40,316         | 40,316         | .....          |
| Railroad retirement (excl. social security) .....          | 4,370          | 4,370          | .....          | 4,468          | 4,468          | .....          | 3,974          | 3,974          | .....          |
| Total, social security and railroad retirement .....       | 306,013        | 306,013        | .....          | 321,144        | 321,144        | .....          | 336,959        | 336,959        | .....          |
| <b>Federal employees retirement and insurance:</b>         |                |                |                |                |                |                |                |                |                |
| Military retirement .....                                  | 25,708         | 25,708         | .....          | 26,717         | 26,717         | .....          | 27,797         | 27,797         | .....          |
| Civil service retirement .....                             | 34,792         | 34,792         | .....          | 36,254         | 36,254         | .....          | 38,319         | 38,319         | .....          |
| Veterans service-connected compensation .....              | 13,384         | 13,384         | .....          | 15,098         | 15,098         | .....          | 14,806         | 14,806         | .....          |
| Other .....                                                | 1,316          | 1,316          | .....          | 1,284          | 1,284          | .....          | 1,287          | 1,287          | .....          |
| Total, federal employees retirement and insurance .....    | 75,199         | 75,199         | .....          | 79,354         | 79,354         | .....          | 82,209         | 82,209         | .....          |
| Unemployment assistance .....                              | 36,208         | 36,208         | .....          | 27,145         | 27,145         | .....          | 21,919         | 21,919         | .....          |
| <b>Medical care:</b>                                       |                |                |                |                |                |                |                |                |                |
| Medicare: hospital insurance .....                         | 90,738         | 90,738         | .....          | 101,535        | 101,535        | .....          | 113,583        | 113,583        | .....          |
| Medicare: supplementary medical insurance .....            | 52,409         | 52,409         | .....          | 58,006         | 58,006         | .....          | 63,491         | 63,491         | .....          |
| Medicaid .....                                             | 75,774         | .....          | 75,774         | 82,034         | .....          | 82,034         | 89,070         | .....          | 89,070         |
| Indian health .....                                        | 1,742          | 1,742          | .....          | 1,822          | 1,822          | .....          | 2,012          | 2,012          | .....          |
| Hospital and medical care for veterans .....               | 14,911         | 14,727         | 185            | 15,798         | 15,601         | 197            | 16,574         | 16,324         | 250            |
| Other .....                                                | 4,802          | 1,369          | 3,433          | 5,450          | 1,853          | 3,596          | 4,993          | 1,114          | 3,879          |
| Total, medical care .....                                  | 240,376        | 160,985        | 79,391         | 264,646        | 178,818        | 85,827         | 289,723        | 196,524        | 93,199         |
| <b>Assistance to students:</b>                             |                |                |                |                |                |                |                |                |                |
| Veterans education benefits .....                          | 1,140          | 1,140          | .....          | 1,409          | 1,409          | .....          | 1,429          | 1,429          | .....          |
| Student assistance—Department of Education and other ..... | 13,463         | 13,373         | 89             | 7,231          | 7,150          | 81             | 13,385         | 13,303         | 82             |
| Total, assistance to students .....                        | 14,602         | 14,513         | 89             | 8,641          | 8,560          | 81             | 14,814         | 14,732         | 82             |
| Housing assistance .....                                   | 20,870         | 6,959          | 13,911         | 22,445         | 7,430          | 15,015         | 25,505         | 8,316          | 17,189         |
| <b>Food and nutrition assistance:</b>                      |                |                |                |                |                |                |                |                |                |
| Food stamp program (including Puerto Rico) .....           | 24,602         | 21,991         | 2,611          | 25,441         | 22,752         | 2,688          | 25,554         | 22,814         | 2,740          |
| Child nutrition and special milk programs .....            | 6,612          | 23             | 6,589          | 7,044          | 106            | 6,938          | 7,499          | 112            | 7,387          |
| Supplemental feeding programs (WIC and CSFP) .....         | 2,846          | 4              | 2,842          | 3,160          | 5              | 3,155          | 3,404          | 3              | 3,401          |
| Commodity donations and other .....                        | 979            | 125            | 854            | 1,002          | 86             | 916            | 1,029          | 16             | 1,013          |
| Total, food and nutrition assistance .....                 | 35,040         | 22,143         | 12,897         | 36,646         | 22,949         | 13,697         | 37,486         | 22,945         | 14,541         |
| <b>Public assistance and related programs:</b>             |                |                |                |                |                |                |                |                |                |
| Supplemental security income program .....                 | 20,343         | 20,343         | .....          | 23,700         | 23,700         | .....          | 23,583         | 23,583         | .....          |
| Family support payments to States and TANF .....           | 15,628         | .....          | 15,628         | 16,508         | .....          | 16,508         | 17,133         | .....          | 17,133         |
| Low income home energy assistance .....                    | 1,068          | *              | 1,067          | 2,126          | *              | 2,125          | 1,419          | .....          | 1,419          |
| Earned income tax credit .....                             | 8,781          | 8,781          | .....          | 10,950         | 10,950         | .....          | 15,244         | 15,244         | .....          |
| Legal services .....                                       | 389            | 389            | .....          | 375            | 375            | .....          | 429            | 429            | .....          |
| Payments to States for daycare assistance .....            | 411            | .....          | 411            | 786            | .....          | 786            | 933            | .....          | 933            |
| Veterans non-service connected pensions .....              | 3,529          | 3,529          | .....          | 3,427          | 3,427          | .....          | 3,024          | 3,024          | .....          |
| Total, public assistance and related programs .....        | 50,148         | 33,042         | 17,106         | 57,873         | 38,453         | 19,420         | 61,765         | 42,280         | 19,485         |
| <b>All other payments for individuals:</b>                 |                |                |                |                |                |                |                |                |                |
| Coal miners and black lung benefits .....                  | 1,412          | 1,412          | .....          | 1,371          | 1,371          | .....          | 1,284          | 1,284          | .....          |
| Veterans insurance and burial benefits .....               | 99             | 99             | .....          | 106            | 106            | .....          | 109            | 109            | .....          |
| Payments to Japanese American WWII internees .....         | 500            | 500            | .....          | 87             | 87             | .....          | 10             | 10             | .....          |
| Refugee assistance and other .....                         | 2,299          | 1,405          | 894            | 2,732          | 1,540          | 1,192          | 2,819          | 1,522          | 1,297          |
| Total, all other payments for individuals .....            | 4,310          | 3,416          | 894            | 4,296          | 3,105          | 1,192          | 4,222          | 2,925          | 1,297          |
| <b>Total, payments for individuals .....</b>               | <b>782,767</b> | <b>658,478</b> | <b>124,289</b> | <b>822,190</b> | <b>686,957</b> | <b>135,232</b> | <b>874,602</b> | <b>728,809</b> | <b>145,793</b> |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1996           |                |                | 1997           |                |                |
|------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                                            | Total          | Direct         | Grants         | Total          | Direct         | Grants         |
| <b>Social security and railroad retirement:</b>            |                |                |                |                |                |                |
| Social security: old age and survivors insurance .....     | 303,539        | 303,539        | .....          | 316,568        | 316,568        | .....          |
| Social security: disability insurance .....                | 43,281         | 43,281         | .....          | 45,490         | 45,490         | .....          |
| Railroad retirement (excl. social security) .....          | 4,598          | 4,598          | .....          | 4,458          | 4,458          | .....          |
| Total, social security and railroad retirement .....       | 351,418        | 351,418        | .....          | 366,516        | 366,516        | .....          |
| <b>Federal employees retirement and insurance:</b>         |                |                |                |                |                |                |
| Military retirement .....                                  | 28,831         | 28,831         | .....          | 30,188         | 30,188         | .....          |
| Civil service retirement .....                             | 39,670         | 39,670         | .....          | 41,604         | 41,604         | .....          |
| Veterans service-connected compensation .....              | 14,222         | 14,222         | .....          | 16,218         | 16,218         | .....          |
| Other .....                                                | 1,338          | 1,338          | .....          | 1,491          | 1,491          | .....          |
| Total, federal employees retirement and insurance .....    | 84,061         | 84,061         | .....          | 89,501         | 89,501         | .....          |
| Unemployment assistance .....                              | 22,958         | 22,958         | .....          | 21,145         | 21,145         | .....          |
| <b>Medical care:</b>                                       |                |                |                |                |                |                |
| Medicare: hospital insurance .....                         | 124,089        | 124,089        | .....          | 136,175        | 136,175        | .....          |
| Medicare: supplementary medical insurance .....            | 67,176         | 67,176         | .....          | 71,133         | 71,133         | .....          |
| Medicaid .....                                             | 91,990         | .....          | 91,990         | 95,552         | .....          | 95,552         |
| Indian health .....                                        | 2,031          | 2,031          | .....          | 2,174          | 2,174          | .....          |
| Hospital and medical care for veterans .....               | 16,736         | 16,472         | 264            | 17,189         | 16,918         | 271            |
| Other .....                                                | 5,972          | 1,127          | 4,845          | 5,015          | 2,313          | 2,702          |
| Total, medical care .....                                  | 307,994        | 210,895        | 97,099         | 327,238        | 228,713        | 98,525         |
| <b>Assistance to students:</b>                             |                |                |                |                |                |                |
| Veterans education benefits .....                          | 1,427          | 1,427          | .....          | 1,532          | 1,532          | .....          |
| Student assistance—Department of Education and other ..... | 11,407         | 11,328         | 79             | 11,481         | 11,438         | 43             |
| Total, assistance to students .....                        | 12,834         | 12,755         | 79             | 13,013         | 12,970         | 43             |
| Housing assistance .....                                   | 24,498         | 9,184          | 15,314         | 23,692         | 9,196          | 14,496         |
| <b>Food and nutrition assistance:</b>                      |                |                |                |                |                |                |
| Food stamp program (including Puerto Rico) .....           | 25,422         | 22,392         | 3,030          | 22,857         | 19,735         | 3,122          |
| Child nutrition and special milk programs .....            | 7,875          | 118            | 7,757          | 8,265          | 124            | 8,141          |
| Supplemental feeding programs (WIC and CSFP) .....         | 3,678          | 2              | 3,676          | 3,866          | 3              | 3,863          |
| Commodity donations and other .....                        | 851            | 15             | 836            | 968            | 15             | 953            |
| Total, food and nutrition assistance .....                 | 37,826         | 22,527         | 15,299         | 35,956         | 19,877         | 16,079         |
| <b>Public assistance and related programs:</b>             |                |                |                |                |                |                |
| Supplemental security income program .....                 | 22,938         | 22,938         | .....          | 25,367         | 25,367         | .....          |
| Family support payments to States and TANF .....           | 16,670         | .....          | 16,670         | 15,069         | -2             | 15,071         |
| Low income home energy assistance .....                    | 1,067          | .....          | 1,067          | 1,221          | .....          | 1,221          |
| Earned income tax credit .....                             | 19,159         | 19,159         | .....          | 21,856         | 21,856         | .....          |
| Legal services .....                                       | 282            | 282            | .....          | 282            | 282            | .....          |
| Payments to States for daycare assistance .....            | 933            | .....          | 933            | 2,307          | .....          | 2,307          |
| Veterans non-service connected pensions .....              | 2,834          | 2,834          | .....          | 3,055          | 3,055          | .....          |
| Total, public assistance and related programs .....        | 63,883         | 45,213         | 18,670         | 69,157         | 50,558         | 18,599         |
| <b>All other payments for individuals:</b>                 |                |                |                |                |                |                |
| Coal miners and black lung benefits .....                  | 1,212          | 1,212          | .....          | 1,154          | 1,154          | .....          |
| Veterans insurance and burial benefits .....               | 114            | 114            | .....          | 116            | 116            | .....          |
| Payments to Japanese American WWII internees .....         | 6              | 6              | .....          | 7              | 7              | .....          |
| Refugee assistance and other .....                         | 2,619          | 1,482          | 1,137          | 2,578          | 1,473          | 1,105          |
| Total, all other payments for individuals .....            | 3,951          | 2,814          | 1,137          | 3,855          | 2,750          | 1,105          |
| <b>Total, payments for individuals</b> .....               | <b>909,423</b> | <b>761,825</b> | <b>147,598</b> | <b>950,073</b> | <b>801,226</b> | <b>148,847</b> |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 1998 estimate |         |         | 1999 estimate |         |         | 2000 estimate |         |         |
|------------------------------------------------------------|---------------|---------|---------|---------------|---------|---------|---------------|---------|---------|
|                                                            | Total         | Direct  | Grants  | Total         | Direct  | Grants  | Total         | Direct  | Grants  |
| <b>Social security and railroad retirement:</b>            |               |         |         |               |         |         |               |         |         |
| Social security: old age and survivors insurance .....     | 328,512       | 328,512 | .....   | 340,614       | 340,614 | .....   | 353,804       | 353,804 | .....   |
| Social security: disability insurance .....                | 49,353        | 49,353  | .....   | 52,041        | 52,041  | .....   | 55,318        | 55,318  | .....   |
| Railroad retirement (excl. social security) .....          | 4,509         | 4,509   | .....   | 4,571         | 4,571   | .....   | 4,597         | 4,597   | .....   |
| Total, social security and railroad retirement .....       | 382,374       | 382,374 | .....   | 397,226       | 397,226 | .....   | 413,719       | 413,719 | .....   |
| <b>Federal employees retirement and insurance:</b>         |               |         |         |               |         |         |               |         |         |
| Military retirement .....                                  | 31,386        | 31,386  | .....   | 32,314        | 32,314  | .....   | 33,260        | 33,260  | .....   |
| Civil service retirement .....                             | 43,121        | 43,121  | .....   | 45,001        | 45,001  | .....   | 46,959        | 46,959  | .....   |
| Veterans service-connected compensation .....              | 17,462        | 17,462  | .....   | 18,172        | 18,172  | .....   | 18,922        | 18,922  | .....   |
| Other .....                                                | 1,521         | 1,521   | .....   | 1,611         | 1,611   | .....   | 1,742         | 1,742   | .....   |
| Total, federal employees retirement and insurance .....    | 93,490        | 93,490  | .....   | 97,098        | 97,098  | .....   | 100,883       | 100,883 | .....   |
| <b>Unemployment assistance</b> .....                       | 21,534        | 21,534  | .....   | 24,518        | 24,518  | .....   | 26,349        | 26,349  | .....   |
| <b>Medical care:</b>                                       |               |         |         |               |         |         |               |         |         |
| Medicare: hospital insurance .....                         | 139,523       | 139,523 | .....   | 142,610       | 142,610 | .....   | 146,300       | 146,300 | .....   |
| Medicare: supplementary medical insurance .....            | 75,750        | 75,750  | .....   | 82,700        | 82,700  | .....   | 90,936        | 90,936  | .....   |
| State children's health insurance .....                    | 379           | .....   | 379     | 1,868         | .....   | 1,868   | 1,994         | .....   | 1,994   |
| Medicaid .....                                             | 100,960       | .....   | 100,960 | 107,707       | .....   | 107,707 | 114,754       | .....   | 114,754 |
| Indian health .....                                        | 2,116         | 2,116   | .....   | 2,125         | 2,125   | .....   | 2,149         | 2,149   | .....   |
| Hospital and medical care for veterans .....               | 18,289        | 18,001  | 288     | 18,100        | 17,777  | 323     | 18,096        | 17,768  | 328     |
| Other .....                                                | 5,747         | 2,451   | 3,296   | 5,995         | 2,651   | 3,344   | 6,027         | 2,681   | 3,346   |
| Total, medical care .....                                  | 342,764       | 237,841 | 104,923 | 361,105       | 247,863 | 113,242 | 380,256       | 259,834 | 120,422 |
| <b>Assistance to students:</b>                             |               |         |         |               |         |         |               |         |         |
| Veterans education benefits .....                          | 1,553         | 1,553   | .....   | 1,857         | 1,857   | .....   | 1,825         | 1,825   | .....   |
| Student assistance—Department of Education and other ..... | 11,527        | 11,477  | 50      | 11,411        | 11,391  | 20      | 11,337        | 11,337  | .....   |
| Total, assistance to students .....                        | 13,080        | 13,030  | 50      | 13,268        | 13,248  | 20      | 13,162        | 13,162  | .....   |
| <b>Housing assistance</b> .....                            | 24,347        | 8,688   | 15,659  | 22,113        | 8,425   | 13,688  | 22,389        | 8,526   | 13,863  |
| <b>Food and nutrition assistance:</b>                      |               |         |         |               |         |         |               |         |         |
| Food stamp program (including Puerto Rico) .....           | 22,416        | 18,743  | 3,673   | 24,033        | 20,374  | 3,659   | 25,155        | 21,279  | 3,876   |
| Child nutrition and special milk programs .....            | 8,796         | 132     | 8,664   | 9,073         | 136     | 8,937   | 9,609         | 144     | 9,465   |
| Supplemental feeding programs (WIC and CSFP) .....         | 3,949         | 3       | 3,946   | 4,051         | 2       | 4,049   | 4,124         | 2       | 4,122   |
| Commodity donations and other .....                        | 869           | 16      | 853     | 831           | -1      | 832     | 833           | -1      | 834     |
| Total, food and nutrition assistance .....                 | 36,030        | 18,894  | 17,136  | 37,988        | 20,511  | 17,477  | 39,721        | 21,424  | 18,297  |
| <b>Public assistance and related programs:</b>             |               |         |         |               |         |         |               |         |         |
| Supplemental security income program .....                 | 26,113        | 26,113  | .....   | 26,525        | 26,525  | .....   | 27,473        | 27,473  | .....   |
| Family support payments to States and TANF .....           | 18,178        | .....   | 18,178  | 19,101        | .....   | 19,101  | 19,966        | .....   | 19,966  |
| Low income home energy assistance .....                    | 1,074         | .....   | 1,074   | 1,077         | .....   | 1,077   | 1,137         | .....   | 1,137   |
| Earned income tax credit .....                             | 22,295        | 22,295  | .....   | 24,431        | 24,431  | .....   | 25,234        | 25,234  | .....   |
| Legal services .....                                       | 283           | 283     | .....   | 335           | 335     | .....   | 349           | 349     | .....   |
| Payments to States for daycare assistance .....            | 2,813         | -2      | 2,815   | 4,295         | 1       | 4,294   | 5,030         | 1       | 5,029   |
| Veterans non-service connected pensions .....              | 3,084         | 3,084   | .....   | 3,067         | 3,067   | .....   | 3,074         | 3,074   | .....   |
| Other public assistance .....                              | 14            | .....   | 14      | 556           | 533     | 23      | 714           | 680     | 34      |
| Total, public assistance and related programs .....        | 73,854        | 51,773  | 22,081  | 79,387        | 54,892  | 24,495  | 82,977        | 56,811  | 26,166  |
| <b>All other payments for individuals:</b>                 |               |         |         |               |         |         |               |         |         |
| Coal miners and black lung benefits .....                  | 1,106         | 1,106   | .....   | 1,040         | 1,040   | .....   | 970           | 970     | .....   |
| Veterans insurance and burial benefits .....               | 133           | 133     | .....   | 123           | 123     | .....   | 123           | 123     | .....   |
| Payments to Japanese American WWII internees .....         | 39            | 39      | .....   | .....         | .....   | .....   | .....         | .....   | .....   |
| Refugee assistance and other .....                         | 2,784         | 1,570   | 1,214   | 2,810         | 1,589   | 1,221   | 2,847         | 1,601   | 1,246   |
| Total, all other payments for individuals .....            | 4,062         | 2,848   | 1,214   | 3,973         | 2,752   | 1,221   | 3,940         | 2,694   | 1,246   |
| <b>Total, payments for individuals</b> .....               | 991,535       | 830,472 | 161,063 | 1,036,676     | 866,533 | 170,143 | 1,083,396     | 903,402 | 179,994 |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2003—Continued

(in millions of dollars)

| Program                                                    | 2001 estimate    |                |                | 2002 estimate    |                |                | 2003 estimate    |                  |                |
|------------------------------------------------------------|------------------|----------------|----------------|------------------|----------------|----------------|------------------|------------------|----------------|
|                                                            | Total            | Direct         | Grants         | Total            | Direct         | Grants         | Total            | Direct           | Grants         |
| <b>Social security and railroad retirement:</b>            |                  |                |                |                  |                |                |                  |                  |                |
| Social security: old age and survivors insurance .....     | 367,908          | 367,908        | .....          | 383,134          | 383,134        | .....          | 398,729          | 398,729          | .....          |
| Social security: disability insurance .....                | 59,254           | 59,254         | .....          | 63,897           | 63,897         | .....          | 68,793           | 68,793           | .....          |
| Railroad retirement (excl. social security) .....          | 4,751            | 4,751          | .....          | 4,700            | 4,700          | .....          | 4,768            | 4,768            | .....          |
| Total, social security and railroad retirement .....       | 431,913          | 431,913        | .....          | 451,731          | 451,731        | .....          | 472,290          | 472,290          | .....          |
| <b>Federal employees retirement and insurance:</b>         |                  |                |                |                  |                |                |                  |                  |                |
| Military retirement .....                                  | 34,140           | 34,140         | .....          | 35,020           | 35,020         | .....          | 35,916           | 35,916           | .....          |
| Civil service retirement .....                             | 48,862           | 48,862         | .....          | 49,979           | 49,979         | .....          | 52,783           | 52,783           | .....          |
| Veterans service-connected compensation .....              | 19,616           | 19,616         | .....          | 20,353           | 20,353         | .....          | 21,107           | 21,107           | .....          |
| Other .....                                                | 1,876            | 1,876          | .....          | 1,983            | 1,983          | .....          | 2,071            | 2,071            | .....          |
| Total, federal employees retirement and insurance .....    | 104,494          | 104,494        | .....          | 107,335          | 107,335        | .....          | 111,877          | 111,877          | .....          |
| Unemployment assistance .....                              | 28,291           | 28,291         | .....          | 29,364           | 29,364         | .....          | 30,909           | 30,909           | .....          |
| <b>Medical care:</b>                                       |                  |                |                |                  |                |                |                  |                  |                |
| Medicare: hospital insurance .....                         | 153,111          | 153,111        | .....          | 152,852          | 152,852        | .....          | 163,486          | 163,486          | .....          |
| Medicare: supplementary medical insurance .....            | 102,140          | 102,140        | .....          | 107,201          | 107,201        | .....          | 120,294          | 120,294          | .....          |
| State children's health insurance .....                    | 2,108            | .....          | 2,108          | 2,242            | .....          | 2,242          | 2,445            | .....            | 2,445          |
| Medicaid .....                                             | 123,399          | .....          | 123,399        | 132,552          | .....          | 132,552        | 143,082          | .....            | 143,082        |
| Indian health .....                                        | 2,135            | 2,135          | .....          | 2,103            | 2,103          | .....          | 2,128            | 2,128            | .....          |
| Hospital and medical care for veterans .....               | 18,229           | 17,896         | 333            | 18,263           | 17,950         | 313            | 18,856           | 18,534           | 322            |
| Other .....                                                | 6,068            | 2,679          | 3,389          | 6,053            | 2,647          | 3,406          | 6,048            | 2,634            | 3,414          |
| Total, medical care .....                                  | 407,190          | 277,961        | 129,229        | 421,266          | 282,753        | 138,513        | 456,339          | 307,076          | 149,263        |
| <b>Assistance to students:</b>                             |                  |                |                |                  |                |                |                  |                  |                |
| Veterans education benefits .....                          | 1,965            | 1,965          | .....          | 1,939            | 1,939          | .....          | 1,947            | 1,947            | .....          |
| Student assistance—Department of Education and other ..... | 11,390           | 11,390         | .....          | 11,588           | 11,588         | .....          | 11,871           | 11,871           | .....          |
| Total, assistance to students .....                        | 13,355           | 13,355         | .....          | 13,527           | 13,527         | .....          | 13,818           | 13,818           | .....          |
| Housing assistance .....                                   | 24,067           | 8,530          | 15,537         | 24,115           | 8,592          | 15,523         | 24,208           | 8,676            | 15,532         |
| <b>Food and nutrition assistance:</b>                      |                  |                |                |                  |                |                |                  |                  |                |
| Food stamp program (including Puerto Rico) .....           | 25,968           | 21,932         | 4,036          | 26,731           | 22,572         | 4,159          | 28,117           | 23,742           | 4,375          |
| Child nutrition and special milk programs .....            | 10,045           | 151            | 9,894          | 10,478           | 157            | 10,321         | 10,933           | 164              | 10,769         |
| Supplemental feeding programs (WIC and CSFP) .....         | 4,219            | 2              | 4,217          | 4,318            | 2              | 4,316          | 4,419            | 2                | 4,417          |
| Commodity donations and other .....                        | 833              | -1             | 834            | 833              | -1             | 834            | 833              | -1               | 834            |
| Total, food and nutrition assistance .....                 | 41,065           | 22,084         | 18,981         | 42,360           | 22,730         | 19,630         | 44,302           | 23,907           | 20,395         |
| <b>Public assistance and related programs:</b>             |                  |                |                |                  |                |                |                  |                  |                |
| Supplemental security income program .....                 | 28,500           | 28,500         | .....          | 29,477           | 29,477         | .....          | 30,496           | 30,496           | .....          |
| Family support payments to States and TANF .....           | 20,081           | .....          | 20,081         | 20,382           | .....          | 20,382         | 20,580           | .....            | 20,580         |
| Low income home energy assistance .....                    | 1,100            | .....          | 1,100          | 1,100            | .....          | 1,100          | 1,100            | .....            | 1,100          |
| Earned income tax credit .....                             | 25,939           | 25,939         | .....          | 26,612           | 26,612         | .....          | 27,308           | 27,308           | .....          |
| Legal services .....                                       | 360              | 360            | .....          | 371              | 371            | .....          | 382              | 382              | .....          |
| Payments to States for daycare assistance .....            | 5,550            | 1              | 5,549          | 5,940            | 1              | 5,939          | 6,366            | 1                | 6,365          |
| Veterans non-service connected pensions .....              | 3,073            | 3,073          | .....          | 3,071            | 3,071          | .....          | 3,567            | 3,567            | .....          |
| Other public assistance .....                              | 711              | 657            | 54             | 705              | 619            | 86             | 678              | 584              | 94             |
| Total, public assistance and related programs .....        | 85,314           | 58,530         | 26,784         | 87,658           | 60,151         | 27,507         | 90,477           | 62,338           | 28,139         |
| <b>All other payments for individuals:</b>                 |                  |                |                |                  |                |                |                  |                  |                |
| Coal miners and black lung benefits .....                  | 896              | 896            | .....          | 820              | 820            | .....          | 746              | 746              | .....          |
| Veterans insurance and burial benefits .....               | 125              | 125            | .....          | 128              | 128            | .....          | 131              | 131              | .....          |
| Refugee assistance and other .....                         | 2,807            | 1,567          | 1,240          | 2,805            | 1,564          | 1,241          | 2,798            | 1,558            | 1,240          |
| Total, all other payments for individuals .....            | 3,828            | 2,588          | 1,240          | 3,753            | 2,512          | 1,241          | 3,675            | 2,435            | 1,240          |
| <b>Total, payments for individuals .....</b>               | <b>1,139,517</b> | <b>947,746</b> | <b>191,771</b> | <b>1,181,109</b> | <b>978,695</b> | <b>202,414</b> | <b>1,247,895</b> | <b>1,033,326</b> | <b>214,569</b> |

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2003

| Fiscal Year | In Millions of Dollars |                          |                    |           | In Billions of Constant (FY 1992) Dollars |                          |                    |           | As Percentages of Federal Outlays |                          |                    |           | As Percentages of GDP |                          |                    |           |
|-------------|------------------------|--------------------------|--------------------|-----------|-------------------------------------------|--------------------------|--------------------|-----------|-----------------------------------|--------------------------|--------------------|-----------|-----------------------|--------------------------|--------------------|-----------|
|             | Total                  | Payments for Individuals | Capital Investment | Remainder | Total                                     | Payments for Individuals | Capital Investment | Remainder | Total                             | Payments for Individuals | Capital Investment | Remainder | Total                 | Payments for Individuals | Capital Investment | Remainder |
| 1940        | 872                    | 298                      | 442                | 132       | 9.9                                       | 2.9                      | 4.7                | 2.3       | 9.2                               | 3.1                      | 4.7                | 1.4       | 0.9                   | 0.3                      | 0.5                | 0.1       |
| 1941        | 847                    | 356                      | 290                | 201       | 9.7                                       | 3.3                      | 2.9                | 3.5       | 6.2                               | 2.6                      | 2.1                | 1.5       | 0.7                   | 0.3                      | 0.3                | 0.2       |
| 1942        | 892                    | 410                      | 222                | 261       | 9.8                                       | 3.5                      | 2.0                | 4.3       | 2.5                               | 1.2                      | 0.6                | 0.7       | 0.6                   | 0.3                      | 0.2                | 0.2       |
| 1943        | 914                    | 427                      | 218                | 269       | 9.2                                       | 3.3                      | 1.7                | 4.2       | 1.2                               | 0.5                      | 0.3                | 0.3       | 0.5                   | 0.2                      | 0.1                | 0.1       |
| 1944        | 911                    | 461                      | 183                | 266       | 8.6                                       | 3.3                      | 1.4                | 3.9       | 1.0                               | 0.5                      | 0.2                | 0.3       | 0.4                   | 0.2                      | 0.1                | 0.1       |
| 1945        | 859                    | 432                      | 154                | 273       | 7.9                                       | 2.9                      | 1.2                | 3.8       | 0.9                               | 0.5                      | 0.2                | 0.3       | 0.4                   | 0.2                      | 0.1                | 0.1       |
| 1946        | 819                    | 451                      | 142                | 226       | 6.9                                       | 2.9                      | 1.0                | 3.0       | 1.5                               | 0.8                      | 0.3                | 0.4       | 0.4                   | 0.2                      | 0.1                | 0.1       |
| 1947        | 1,603                  | 761                      | 599                | 244       | 11.3                                      | 4.5                      | 3.9                | 2.9       | 4.6                               | 2.2                      | 1.7                | 0.7       | 0.7                   | 0.3                      | 0.3                | 0.1       |
| 1948        | 1,612                  | 835                      | 440                | 337       | 10.8                                      | 4.6                      | 2.5                | 3.7       | 5.4                               | 2.8                      | 1.5                | 1.1       | 0.6                   | 0.3                      | 0.2                | 0.1       |
| 1949        | 1,876                  | 1,036                    | 462                | 378       | 11.8                                      | 5.5                      | 2.5                | 3.7       | 4.8                               | 2.7                      | 1.2                | 1.0       | 0.7                   | 0.4                      | 0.2                | 0.1       |
| 1950        | 2,253                  | 1,257                    | 484                | 512       | 14.6                                      | 6.8                      | 2.8                | 5.0       | 5.3                               | 3.0                      | 1.1                | 1.2       | 0.8                   | 0.5                      | 0.2                | 0.2       |
| 1951        | 2,287                  | 1,324                    | 566                | 397       | 13.5                                      | 6.8                      | 3.0                | 3.6       | 5.0                               | 2.9                      | 1.2                | 0.9       | 0.7                   | 0.4                      | 0.2                | 0.1       |
| 1952        | 2,433                  | 1,325                    | 575                | 533       | 14.0                                      | 6.5                      | 2.9                | 4.6       | 3.6                               | 2.0                      | 0.8                | 0.8       | 0.7                   | 0.4                      | 0.2                | 0.2       |
| 1953        | 2,835                  | 1,490                    | 756                | 589       | 15.8                                      | 7.2                      | 3.7                | 4.9       | 3.7                               | 2.0                      | 1.0                | 0.8       | 0.8                   | 0.4                      | 0.2                | 0.2       |
| 1954        | 3,056                  | 1,611                    | 744                | 701       | 17.1                                      | 7.7                      | 3.8                | 5.7       | 4.3                               | 2.3                      | 1.1                | 1.0       | 0.8                   | 0.4                      | 0.2                | 0.2       |
| 1955        | 3,207                  | 1,623                    | 820                | 764       | 17.8                                      | 7.8                      | 4.2                | 5.9       | 4.7                               | 2.4                      | 1.2                | 1.1       | 0.8                   | 0.4                      | 0.2                | 0.2       |
| 1956        | 3,561                  | 1,674                    | 915                | 972       | 19.6                                      | 7.9                      | 4.4                | 7.3       | 5.0                               | 2.4                      | 1.3                | 1.4       | 0.8                   | 0.4                      | 0.2                | 0.2       |
| 1957        | 3,974                  | 1,802                    | 1,148              | 1,024     | 20.7                                      | 8.3                      | 5.1                | 7.3       | 5.2                               | 2.4                      | 1.5                | 1.3       | 0.9                   | 0.4                      | 0.3                | 0.2       |
| 1958        | 4,905                  | 2,121                    | 1,788              | 995       | 24.2                                      | 9.5                      | 8.0                | 6.7       | 6.0                               | 2.6                      | 2.2                | 1.2       | 1.1                   | 0.5                      | 0.4                | 0.2       |
| 1959        | 6,463                  | 2,364                    | 2,956              | 1,144     | 31.1                                      | 10.4                     | 13.3               | 7.5       | 7.0                               | 2.6                      | 3.2                | 1.2       | 1.3                   | 0.5                      | 0.6                | 0.2       |
| 1960        | 7,019                  | 2,480                    | 3,321              | 1,219     | 33.4                                      | 10.7                     | 15.0               | 7.6       | 7.6                               | 2.7                      | 3.6                | 1.3       | 1.4                   | 0.5                      | 0.6                | 0.2       |
| 1961        | 7,126                  | 2,618                    | 3,053              | 1,456     | 33.8                                      | 11.1                     | 13.8               | 8.8       | 7.3                               | 2.7                      | 3.1                | 1.5       | 1.3                   | 0.5                      | 0.6                | 0.3       |
| 1962        | 7,926                  | 2,951                    | 3,239              | 1,736     | 37.1                                      | 12.4                     | 14.5               | 10.1      | 7.4                               | 2.8                      | 3.0                | 1.6       | 1.4                   | 0.5                      | 0.6                | 0.3       |
| 1963        | 8,602                  | 3,280                    | 3,600              | 1,721     | 39.3                                      | 13.7                     | 15.9               | 9.7       | 7.7                               | 2.9                      | 3.2                | 1.5       | 1.4                   | 0.5                      | 0.6                | 0.3       |
| 1964        | 10,164                 | 3,559                    | 4,482              | 2,123     | 45.8                                      | 14.6                     | 19.5               | 11.7      | 8.6                               | 3.0                      | 3.8                | 1.8       | 1.6                   | 0.6                      | 0.7                | 0.3       |
| 1965        | 10,910                 | 3,718                    | 4,985              | 2,207     | 48.2                                      | 15.1                     | 21.3               | 11.9      | 9.2                               | 3.1                      | 4.2                | 1.9       | 1.6                   | 0.5                      | 0.7                | 0.3       |
| 1966        | 12,887                 | 4,305                    | 4,912              | 3,670     | 56.5                                      | 17.1                     | 20.3               | 19.1      | 9.6                               | 3.2                      | 3.7                | 2.7       | 1.7                   | 0.6                      | 0.7                | 0.5       |
| 1967        | 15,233                 | 4,818                    | 5,231              | 5,183     | 64.8                                      | 18.6                     | 20.8               | 25.3      | 9.7                               | 3.1                      | 3.3                | 3.3       | 1.9                   | 0.6                      | 0.6                | 0.6       |
| 1968        | 18,551                 | 6,067                    | 5,896              | 6,588     | 75.7                                      | 22.7                     | 22.6               | 30.3      | 10.4                              | 3.4                      | 3.3                | 3.7       | 2.1                   | 0.7                      | 0.7                | 0.8       |
| 1969        | 20,164                 | 7,238                    | 6,165              | 6,761     | 77.7                                      | 26.1                     | 22.5               | 29.1      | 11.0                              | 3.9                      | 3.4                | 3.7       | 2.1                   | 0.8                      | 0.7                | 0.7       |
| 1970        | 24,065                 | 8,717                    | 7,056              | 8,292     | 86.9                                      | 30.0                     | 23.8               | 33.1      | 12.3                              | 4.5                      | 3.6                | 4.2       | 2.4                   | 0.9                      | 0.7                | 0.8       |
| 1971        | 28,099                 | 10,527                   | 7,872              | 9,700     | 94.9                                      | 34.6                     | 24.4               | 35.9      | 13.4                              | 5.0                      | 3.7                | 4.6       | 2.6                   | 1.0                      | 0.7                | 0.9       |
| 1972        | 34,375                 | 13,940                   | 8,417              | 12,017    | 110.5                                     | 44.1                     | 24.5               | 42.0      | 14.9                              | 6.0                      | 3.6                | 5.2       | 2.9                   | 1.2                      | 0.7                | 1.0       |
| 1973        | 41,847                 | 13,871                   | 8,865              | 19,111    | 128.8                                     | 42.2                     | 24.2               | 62.3      | 17.0                              | 5.6                      | 3.6                | 7.8       | 3.2                   | 1.1                      | 0.7                | 1.5       |
| 1974        | 43,357                 | 14,841                   | 9,845              | 18,672    | 122.6                                     | 41.9                     | 24.1               | 56.6      | 16.1                              | 5.5                      | 3.7                | 6.9       | 3.0                   | 1.0                      | 0.7                | 1.3       |
| 1975        | 49,791                 | 16,752                   | 10,880             | 22,158    | 126.6                                     | 43.0                     | 22.3               | 61.3      | 15.0                              | 5.0                      | 3.3                | 6.7       | 3.2                   | 1.1                      | 0.7                | 1.4       |
| 1976        | 59,094                 | 20,043                   | 13,517             | 25,533    | 139.4                                     | 48.2                     | 26.7               | 64.5      | 15.9                              | 5.4                      | 3.6                | 6.9       | 3.4                   | 1.2                      | 0.8                | 1.5       |
| TQ          | 15,920                 | 5,081                    | 3,936              | 6,902     | 36.2                                      | 11.8                     | 7.7                | 16.7      | 16.6                              | 5.3                      | 4.1                | 7.2       | 3.5                   | 1.1                      | 0.9                | 1.5       |
| 1977        | 68,415                 | 22,692                   | 16,164             | 29,559    | 149.7                                     | 50.7                     | 30.7               | 68.3      | 16.7                              | 5.5                      | 3.9                | 7.2       | 3.5                   | 1.2                      | 0.8                | 1.5       |
| 1978        | 77,889                 | 24,777                   | 18,328             | 34,785    | 159.5                                     | 51.8                     | 33.0               | 74.7      | 17.0                              | 5.4                      | 4.0                | 7.6       | 3.5                   | 1.1                      | 0.8                | 1.6       |
| 1979        | 83,351                 | 27,535                   | 20,639             | 35,177    | 157.4                                     | 53.0                     | 34.2               | 70.2      | 16.5                              | 5.5                      | 4.1                | 7.0       | 3.3                   | 1.1                      | 0.8                | 1.4       |
| 1980        | 91,385                 | 32,619                   | 22,570             | 36,196    | 155.7                                     | 56.7                     | 33.6               | 65.4      | 15.5                              | 5.5                      | 3.8                | 6.1       | 3.4                   | 1.2                      | 0.8                | 1.3       |
| 1981        | 94,704                 | 37,818                   | 22,222             | 34,663    | 146.4                                     | 60.0                     | 29.6               | 56.9      | 14.0                              | 5.6                      | 3.3                | 5.1       | 3.1                   | 1.2                      | 0.7                | 1.1       |
| 1982        | 88,134                 | 38,757                   | 20,508             | 28,869    | 127.4                                     | 57.8                     | 25.3               | 44.4      | 11.8                              | 5.2                      | 2.8                | 3.9       | 2.7                   | 1.2                      | 0.6                | 0.9       |
| 1983        | 92,448                 | 42,536                   | 20,513             | 29,399    | 127.7                                     | 60.5                     | 24.7               | 42.4      | 11.4                              | 5.3                      | 2.5                | 3.6       | 2.7                   | 1.2                      | 0.6                | 0.9       |
| 1984        | 97,553                 | 45,329                   | 22,693             | 29,530    | 129.5                                     | 62.0                     | 27.2               | 40.3      | 11.5                              | 5.3                      | 2.7                | 3.5       | 2.6                   | 1.2                      | 0.6                | 0.8       |
| 1985        | 105,852                | 49,321                   | 24,901             | 31,630    | 135.6                                     | 65.2                     | 29.5               | 40.9      | 11.2                              | 5.2                      | 2.6                | 3.3       | 2.6                   | 1.2                      | 0.6                | 0.8       |
| 1986        | 112,331                | 54,184                   | 26,268             | 31,879    | 139.7                                     | 69.3                     | 30.3               | 40.0      | 11.3                              | 5.5                      | 2.7                | 3.2       | 2.6                   | 1.2                      | 0.6                | 0.7       |
| 1987        | 108,400                | 57,703                   | 23,849             | 26,847    | 130.4                                     | 71.5                     | 26.6               | 32.4      | 10.8                              | 5.7                      | 2.4                | 2.7       | 2.4                   | 1.3                      | 0.5                | 0.6       |
| 1988        | 115,342                | 62,113                   | 24,888             | 28,341    | 133.9                                     | 73.9                     | 27.0               | 33.1      | 10.8                              | 5.8                      | 2.3                | 2.7       | 2.3                   | 1.3                      | 0.5                | 0.6       |
| 1989        | 121,928                | 66,523                   | 25,296             | 30,110    | 136.2                                     | 75.4                     | 26.8               | 34.0      | 10.7                              | 5.8                      | 2.2                | 2.6       | 2.3                   | 1.2                      | 0.5                | 0.6       |
| 1990        | 135,325                | 75,685                   | 27,185             | 32,455    | 144.7                                     | 81.9                     | 28.0               | 34.9      | 10.8                              | 6.0                      | 2.2                | 2.6       | 2.4                   | 1.3                      | 0.5                | 0.6       |
| 1991        | 154,519                | 90,744                   | 28,237             | 35,537    | 158.6                                     | 93.7                     | 28.4               | 36.5      | 11.7                              | 6.9                      | 2.1                | 2.7       | 2.6                   | 1.5                      | 0.5                | 0.6       |
| 1992        | 178,065                | 110,016                  | 29,297             | 38,752    | 178.1                                     | 110.0                    | 29.3               | 38.8      | 12.9                              | 8.0                      | 2.1                | 2.8       | 2.9                   | 1.8                      | 0.5                | 0.6       |
| 1993        | 193,612                | 121,519                  | 31,170             | 40,924    | 188.6                                     | 118.2                    | 30.6               | 39.8      | 13.7                              | 8.6                      | 2.2                | 2.9       | 3.0                   | 1.9                      | 0.5                | 0.6       |
| 1994        | 210,596                | 131,123                  | 35,274             | 44,199    | 200.5                                     | 124.6                    | 33.8               | 42.1      | 14.4                              | 9.0                      | 2.4                | 3.0       | 3.1                   | 1.9                      | 0.5                | 0.6       |

See note at end of table.



Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2003—Continued

| Fiscal Year         | In Millions of Dollars |                            |                     |            | In Billions of Constant (FY 1992) Dollars |                            |                       |             | As Percentages of Federal Outlays |                            |                       |             | As Percentages of GDP |                            |                       |             |
|---------------------|------------------------|----------------------------|---------------------|------------|-------------------------------------------|----------------------------|-----------------------|-------------|-----------------------------------|----------------------------|-----------------------|-------------|-----------------------|----------------------------|-----------------------|-------------|
|                     | Total                  | Pay-ments for Indi-viduals | Capital Invest-ment | Remain-der | Total                                     | Pay-ments for Indi-viduals | Cap-ital In-vest-ment | Re-main-der | Total                             | Pay-ments for Indi-viduals | Cap-ital In-vest-ment | Re-main-der | Total                 | Pay-ments for Indi-viduals | Cap-ital In-vest-ment | Re-main-der |
| 1995 .....          | 224,991                | 141,183                    | 39,579              | 44,229     | 208.2                                     | 130.6                      | 36.7                  | 40.9        | 14.8                              | 9.3                        | 2.6                   | 2.9         | 3.1                   | 2.0                        | 0.6                   | 0.6         |
| 1996 .....          | 227,811                | 142,802                    | 40,355              | 44,654     | 205.5                                     | 129.1                      | 36.5                  | 39.9        | 14.6                              | 9.2                        | 2.6                   | 2.9         | 3.0                   | 1.9                        | 0.5                   | 0.6         |
| 1997 .....          | 234,160                | 144,189                    | 41,485              | 48,486     | 205.8                                     | 127.0                      | 36.6                  | 42.2        | 14.6                              | 9.0                        | 2.6                   | 3.0         | 2.9                   | 1.8                        | 0.5                   | 0.6         |
| 1998 estimate ..... | 250,922                | 156,750                    | 44,112              | 50,060     | 215.9                                     | 135.2                      | 38.1                  | 42.7        | 15.0                              | 9.4                        | 2.6                   | 3.0         | 3.0                   | 1.9                        | 0.5                   | 0.6         |
| 1999 estimate ..... | 271,260                | 166,014                    | 44,386              | 60,860     | 228.3                                     | 140.1                      | 37.4                  | 50.7        | 15.7                              | 9.6                        | 2.6                   | 3.5         | 3.1                   | 1.9                        | 0.5                   | 0.7         |
| 2000 estimate ..... | 284,263                | 176,052                    | 45,290              | 62,921     | 233.8                                     | 145.3                      | 37.3                  | 51.2        | 15.9                              | 9.9                        | 2.5                   | 3.5         | 3.1                   | 1.9                        | 0.5                   | 0.7         |
| 2001 estimate ..... | 295,085                | 188,071                    | 45,034              | 61,980     | 237.1                                     | 151.8                      | 36.2                  | 49.2        | 16.1                              | 10.3                       | 2.5                   | 3.4         | 3.1                   | 2.0                        | 0.5                   | 0.7         |
| 2002 estimate ..... | 304,917                | 198,878                    | 43,825              | 62,214     | 239.4                                     | 156.9                      | 34.3                  | 48.1        | 16.4                              | 10.7                       | 2.4                   | 3.3         | 3.1                   | 2.0                        | 0.4                   | 0.6         |
| 2003 estimate ..... | 316,638                | 211,219                    | 43,232              | 62,187     | 242.9                                     | 162.9                      | 33.0                  | 47.0        | 16.3                              | 10.9                       | 2.2                   | 3.2         | 3.1                   | 2.0                        | 0.4                   | 0.6         |

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003

(in millions of dollars)

| Function and Fund Group                                              | 1940       | 1941       | 1942       | 1943       | 1944       | 1945       | 1946       | 1947         | 1948         |
|----------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| Natural resources and environment .....                              | 2          | 5          | 4          | 3          | 3          | 8          | 7          | 10           | 12           |
| Agriculture .....                                                    | 25         | 25         | 26         | 26         | 26         | 26         | 30         | 34           | 64           |
| Transportation .....                                                 | 165        | 172        | 152        | 88         | 48         | 34         | 45         | 183          | 334          |
| Community and regional development .....                             | 277        | 117        | 68         | 130        | 134        | 119        | 68         | 31           | 8            |
| Education, training, employment, and social services .....           | 28         | 89         | 141        | 163        | 134        | 123        | 69         | 56           | 117          |
| Health .....                                                         | 22         | 26         | 30         | 32         | 78         | 91         | 68         | 58           | 40           |
| Income security .....                                                | 341        | 401        | 458        | 460        | 476        | 444        | 484        | 828          | 884          |
| Veterans benefits and services .....                                 | 1          | 1          | 1          | 1          | 1          | 1          | 30         | 385          | 128          |
| General government .....                                             | 10         | 11         | 11         | 11         | 11         | 12         | 16         | 18           | 26           |
| <b>Total outlays for grants to State and local governments .....</b> | <b>872</b> | <b>847</b> | <b>892</b> | <b>914</b> | <b>911</b> | <b>859</b> | <b>819</b> | <b>1,603</b> | <b>1,612</b> |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued

(in millions of dollars)

| Function and Fund Group                                              | 1949         | 1950         | 1951         | 1952         | 1953         | 1954         | 1955         | 1956         |
|----------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....                                               |              |              |              | *            | 13           | 14           | 10           | 10           |
| Energy .....                                                         | 2            | 2            | 2            | 3            | 3            | 4            | 4            | 4            |
| Natural resources and environment .....                              | 14           | 18           | 19           | 21           | 23           | 31           | 36           | 41           |
| Agriculture .....                                                    | 87           | 106          | 98           | 84           | 97           | 207          | 237          | 374          |
| Transportation .....                                                 | 434          | 465          | 426          | 448          | 528          | 540          | 594          | 746          |
| Community and regional development .....                             | 8            | 1            | *            | 20           | 25           | 19           | 48           | 36           |
| Education, training, employment, and social services .....           | 99           | 150          | 132          | 217          | 343          | 309          | 324          | 332          |
| Health .....                                                         | 70           | 122          | 174          | 192          | 173          | 144          | 125          | 138          |
| Income security .....                                                | 1,096        | 1,335        | 1,386        | 1,387        | 1,555        | 1,698        | 1,715        | 1,763        |
| Veterans benefits and services .....                                 | 36           | 18           | 10           | 7            | 7            | 6            | 8            | 8            |
| General government .....                                             | 31           | 36           | 40           | 54           | 68           | 84           | 105          | 109          |
| <b>Total outlays for grants to State and local governments .....</b> | <b>1,876</b> | <b>2,253</b> | <b>2,287</b> | <b>2,433</b> | <b>2,835</b> | <b>3,056</b> | <b>3,207</b> | <b>3,561</b> |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued

(in millions of dollars)

| Function and Fund Group                                              | 1957         | 1958         | 1959         | 1960         | 1961         | 1962         | 1963         | 1964          |
|----------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| National defense .....                                               | 9            | 14           | 11           | 5            | 11           | 17           | 40           | 35            |
| International affairs .....                                          |              |              |              |              | 1            | 7            | 7            | 4             |
| Energy .....                                                         | 5            | 5            | 6            | 6            | 6            | 7            | 7            | 8             |
| Natural resources and environment .....                              | 42           | 67           | 94           | 108          | 109          | 116          | 163          | 168           |
| Agriculture .....                                                    | 369          | 262          | 300          | 243          | 365          | 485          | 464          | 599           |
| Commerce and housing credit .....                                    |              |              |              | 2            | 1            | *            | *            | *             |
| Transportation .....                                                 | 976          | 1,562        | 2,671        | 2,999        | 2,688        | 2,841        | 3,077        | 3,716         |
| Federal funds .....                                                  | (23)         | (69)         | (82)         | (86)         | (97)         | (89)         | (93)         | (109)         |
| Trust funds .....                                                    | (953)        | (1,493)      | (2,589)      | (2,913)      | (2,591)      | (2,752)      | (2,984)      | (3,607)       |
| Community and regional development .....                             | 44           | 53           | 85           | 109          | 153          | 185          | 246          | 517           |
| Education, training, employment, and social services .....           | 331          | 370          | 436          | 525          | 567          | 658          | 693          | 844           |
| Federal funds .....                                                  | (331)        | (370)        | (436)        | (525)        | (447)        | (488)        | (562)        | (684)         |
| Trust funds .....                                                    |              |              |              |              | (120)        | (170)        | (131)        | (160)         |
| Health .....                                                         | 169          | 182          | 222          | 214          | 262          | 365          | 450          | 539           |
| Income security .....                                                | 1,898        | 2,253        | 2,497        | 2,635        | 2,780        | 3,054        | 3,230        | 3,475         |
| Federal funds .....                                                  | (1,898)      | (2,253)      | (2,497)      | (2,635)      | (2,525)      | (2,756)      | (3,024)      | (3,222)       |
| Trust funds .....                                                    |              |              |              |              | (255)        | (298)        | (205)        | (253)         |
| Veterans benefits and services .....                                 | 8            | 8            | 8            | 8            | 9            | 8            | 8            | 8             |
| General government .....                                             | 123          | 128          | 133          | 165          | 172          | 184          | 216          | 251           |
| <b>Total outlays for grants to State and local governments .....</b> | <b>3,974</b> | <b>4,905</b> | <b>6,463</b> | <b>7,019</b> | <b>7,126</b> | <b>7,926</b> | <b>8,602</b> | <b>10,164</b> |
| <b>Memorandum:</b>                                                   |              |              |              |              |              |              |              |               |
| Federal funds .....                                                  | (3,021)      | (3,412)      | (3,875)      | (4,106)      | (4,161)      | (4,707)      | (5,282)      | (6,144)       |
| Trust funds .....                                                    | (953)        | (1,493)      | (2,589)      | (2,913)      | (2,966)      | (3,220)      | (3,320)      | (4,020)       |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued

(in millions of dollars)

| Function and Fund Group                                              | 1965          | 1966          | 1967          | 1968          | 1969          | 1970          | 1971          | 1972          |
|----------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| National defense .....                                               | 33            | 25            | 27            | 27            | 34            | 37            | 34            | 45            |
| International affairs .....                                          | 4             | 6             | 7             | 6             | 6             | 5             | 5             | 5             |
| Energy .....                                                         | 9             | 10            | 12            | 18            | 20            | 25            | 28            | 31            |
| Natural resources and environment .....                              | 183           | 227           | 254           | 320           | 351           | 411           | 755           | 758           |
| Agriculture .....                                                    | 517           | 368           | 427           | 542           | 752           | 604           | 591           | 496           |
| Commerce and housing credit .....                                    | *             | 2             | 4             | 9             | 10            | 4             | 2             | *             |
| Transportation .....                                                 | 4,100         | 4,072         | 4,135         | 4,340         | 4,408         | 4,599         | 4,919         | 5,065         |
| Federal funds .....                                                  | (120)         | (113)         | (170)         | (222)         | (323)         | (299)         | (295)         | (387)         |
| Trust funds .....                                                    | (3,980)       | (3,959)       | (3,966)       | (4,117)       | (4,085)       | (4,300)       | (4,624)       | (4,678)       |
| Community and regional development .....                             | 643           | 575           | 582           | 862           | 1,049         | 1,780         | 2,138         | 2,523         |
| Federal funds .....                                                  | (643)         | (575)         | (582)         | (862)         | (1,049)       | (1,779)       | (2,137)       | (2,513)       |
| Trust funds .....                                                    |               |               |               |               |               | (1)           | (1)           | (10)          |
| Education, training, employment, and social services .....           | 1,050         | 2,583         | 4,165         | 5,170         | 5,085         | 6,417         | 7,326         | 9,478         |
| Federal funds .....                                                  | (873)         | (2,346)       | (3,882)       | (4,867)       | (4,768)       | (6,065)       | (6,969)       | (9,117)       |
| Trust funds .....                                                    | (177)         | (237)         | (283)         | (303)         | (317)         | (351)         | (357)         | (360)         |
| Health .....                                                         | 624           | 1,165         | 1,672         | 2,706         | 3,203         | 3,849         | 4,494         | 6,010         |
| Income security .....                                                | 3,512         | 3,580         | 3,636         | 4,188         | 4,806         | 5,795         | 7,074         | 9,040         |
| Federal funds .....                                                  | (3,290)       | (3,340)       | (3,379)       | (3,940)       | (4,535)       | (5,523)       | (6,672)       | (8,624)       |
| Trust funds .....                                                    | (223)         | (239)         | (257)         | (248)         | (271)         | (273)         | (402)         | (416)         |
| Veterans benefits and services .....                                 | 8             | 9             | 10            | 13            | 14            | 18            | 19            | 19            |
| Administration of justice .....                                      |               | 1             | 3             | 12            | 28            | 42            | 197           | 322           |
| General government .....                                             | 226           | 264           | 299           | 338           | 396           | 479           | 516           | 584           |
| <b>Total outlays for grants to State and local governments .....</b> | <b>10,910</b> | <b>12,887</b> | <b>15,233</b> | <b>18,551</b> | <b>20,164</b> | <b>24,065</b> | <b>28,099</b> | <b>34,375</b> |
| <b>Memorandum:</b>                                                   |               |               |               |               |               |               |               |               |
| Federal funds .....                                                  | (6,531)       | (8,452)       | (10,727)      | (13,882)      | (15,491)      | (19,141)      | (22,715)      | (28,910)      |
| Trust funds .....                                                    | (4,379)       | (4,435)       | (4,506)       | (4,669)       | (4,673)       | (4,925)       | (5,384)       | (5,465)       |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued

(in millions of dollars)

| Function and Fund Group                                              | 1973          | 1974          | 1975          | 1976          | TQ            | 1977          | 1978          | 1979          |
|----------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| National defense .....                                               | 57            | 64            | 74            | 89            | 15            | 96            | 60            | 94            |
| International affairs .....                                          | 6             | 7             |               |               |               |               |               |               |
| Energy .....                                                         | 33            | 36            | 43            | 56            | 27            | 74            | 180           | 183           |
| Natural resources and environment .....                              | 1,066         | 1,995         | 2,437         | 3,027         | 1,064         | 4,189         | 3,898         | 4,631         |
| Agriculture .....                                                    | 484           | 481           | 404           | 425           | 123           | 371           | 426           | 456           |
| Commerce and housing credit .....                                    | 2             | 3             | 2             | 4             | 2             | 8             | 13            | 12            |
| Transportation .....                                                 | 5,349         | 5,279         | 5,864         | 7,980         | 2,007         | 8,299         | 8,837         | 10,931        |
| Federal funds .....                                                  | (472)         | (600)         | (916)         | (1,497)       | (348)         | (2,038)       | (2,311)       | (3,311)       |
| Trust funds .....                                                    | (4,876)       | (4,679)       | (4,947)       | (6,483)       | (1,659)       | (6,261)       | (6,526)       | (7,619)       |
| Community and regional development .....                             | 2,623         | 2,702         | 2,842         | 3,445         | 1,024         | 4,496         | 7,078         | 6,641         |
| Federal funds .....                                                  | (2,606)       | (2,685)       | (2,820)       | (3,391)       | (1,007)       | (4,448)       | (7,034)       | (6,596)       |
| Trust funds .....                                                    | (17)          | (17)          | (23)          | (54)          | (17)          | (48)          | (43)          | (45)          |
| Education, training, employment, and social services .....           | 9,497         | 9,345         | 12,133        | 14,141        | 3,921         | 15,753        | 20,557        | 22,249        |
| Federal funds .....                                                  | (9,134)       | (8,971)       | (11,652)      | (13,797)      | (3,751)       | (15,202)      | (19,975)      | (21,639)      |
| Trust funds .....                                                    | (363)         | (374)         | (481)         | (344)         | (170)         | (551)         | (582)         | (610)         |
| Health .....                                                         | 6,009         | 7,322         | 8,810         | 10,914        | 2,721         | 12,104        | 12,725        | 14,377        |
| Income security .....                                                | 8,872         | 8,633         | 9,352         | 10,948        | 2,791         | 12,663        | 13,782        | 14,740        |
| Federal funds .....                                                  | (8,421)       | (8,175)       | (8,716)       | (10,080)      | (2,582)       | (11,699)      | (12,843)      | (13,788)      |
| Trust funds .....                                                    | (452)         | (458)         | (636)         | (868)         | (209)         | (964)         | (939)         | (952)         |
| Veterans benefits and services .....                                 | 20            | 26            | 32            | 52            | 13            | 79            | 76            | 86            |
| Administration of justice .....                                      | 528           | 639           | 725           | 795           | 169           | 713           | 572           | 517           |
| General government .....                                             | 7,302         | 6,824         | 7,072         | 7,218         | 2,043         | 9,571         | 9,687         | 8,434         |
| Federal funds .....                                                  | (665)         | (719)         | (942)         | (975)         | (455)         | (2,814)       | (2,864)       | (1,587)       |
| Trust funds .....                                                    | (6,636)       | (6,106)       | (6,130)       | (6,243)       | (1,588)       | (6,758)       | (6,823)       | (6,848)       |
| <b>Total outlays for grants to State and local governments .....</b> | <b>41,847</b> | <b>43,357</b> | <b>49,791</b> | <b>59,094</b> | <b>15,920</b> | <b>68,415</b> | <b>77,889</b> | <b>83,351</b> |
| <b>Memorandum:</b>                                                   |               |               |               |               |               |               |               |               |
| Federal funds .....                                                  | (29,503)      | (31,724)      | (37,574)      | (45,101)      | (12,277)      | (53,834)      | (62,975)      | (67,276)      |
| Trust funds .....                                                    | (12,344)      | (11,634)      | (12,217)      | (13,992)      | (3,643)       | (14,581)      | (14,914)      | (16,075)      |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued

(in millions of dollars)

| Function and Fund Group                                              | 1980          | 1981          | 1982          | 1983          | 1984          | 1985           | 1986           | 1987           |
|----------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| National defense .....                                               | 93            | 75            | 68            | 86            | 95            | 157            | 177            | 193            |
| Energy .....                                                         | 499           | 617           | 509           | 482           | 534           | 529            | 538            | 455            |
| Natural resources and environment .....                              | 5,363         | 4,944         | 4,872         | 4,018         | 3,779         | 4,069          | 4,255          | 4,073          |
| Federal funds .....                                                  | (5,363)       | (4,944)       | (4,869)       | (4,005)       | (3,722)       | (4,022)        | (4,167)        | (3,945)        |
| Trust funds .....                                                    |               |               | (3)           | (13)          | (57)          | (47)           | (88)           | (128)          |
| Agriculture .....                                                    | 569           | 829           | 986           | 1,822         | 1,832         | 2,420          | 1,932          | 2,092          |
| Commerce and housing credit .....                                    | 3             | 4             | 3             | 62            | 2             | 2              | 2              | 1              |
| Transportation .....                                                 | 13,022        | 13,404        | 12,110        | 13,200        | 14,988        | 17,009         | 18,318         | 16,873         |
| Federal funds .....                                                  | (3,452)       | (3,983)       | (3,974)       | (4,079)       | (3,835)       | (3,115)        | (2,852)        | (2,691)        |
| Trust funds .....                                                    | (9,569)       | (9,421)       | (8,136)       | (9,121)       | (11,153)      | (13,894)       | (15,465)       | (14,182)       |
| Community and regional development .....                             | 6,486         | 6,124         | 5,379         | 4,962         | 5,157         | 5,221          | 4,861          | 4,235          |
| Federal funds .....                                                  | (6,442)       | (6,081)       | (5,364)       | (4,960)       | (5,155)       | (5,221)        | (4,861)        | (4,235)        |
| Trust funds .....                                                    | (44)          | (43)          | (16)          | (3)           | (2)           | (*)            | (-)            | (*)            |
| Education, training, employment, and social services .....           | 21,862        | 21,474        | 16,589        | 16,125        | 16,669        | 17,817         | 18,953         | 18,657         |
| Federal funds .....                                                  | (21,152)      | (20,743)      | (15,904)      | (15,401)      | (15,906)      | (16,899)       | (18,020)       | (17,756)       |
| Trust funds .....                                                    | (710)         | (730)         | (685)         | (724)         | (763)         | (918)          | (932)          | (901)          |
| Health .....                                                         | 15,758        | 18,895        | 18,839        | 20,224        | 21,837        | 24,451         | 26,823         | 29,466         |
| Income security .....                                                | 18,495        | 21,013        | 21,930        | 24,758        | 25,678        | 27,153         | 29,070         | 29,972         |
| Federal funds .....                                                  | (17,357)      | (19,697)      | (20,513)      | (23,056)      | (24,130)      | (25,577)       | (27,500)       | (28,412)       |
| Trust funds .....                                                    | (1,138)       | (1,315)       | (1,417)       | (1,702)       | (1,548)       | (1,576)        | (1,570)        | (1,560)        |
| Veterans benefits and services .....                                 | 90            | 74            | 63            | 66            | 66            | 91             | 90             | 95             |
| Administration of justice .....                                      | 529           | 332           | 187           | 101           | 69            | 95             | 155            | 288            |
| General government .....                                             | 8,616         | 6,918         | 6,599         | 6,541         | 6,849         | 6,838          | 7,159          | 2,000          |
| Federal funds .....                                                  | (1,787)       | (1,782)       | (2,031)       | (1,927)       | (2,282)       | (2,254)        | (2,044)        | (1,924)        |
| Trust funds .....                                                    | (6,829)       | (5,137)       | (4,569)       | (4,614)       | (4,567)       | (4,584)        | (5,114)        | (76)           |
| <b>Total outlays for grants to State and local governments .....</b> | <b>91,385</b> | <b>94,704</b> | <b>88,134</b> | <b>92,448</b> | <b>97,553</b> | <b>105,852</b> | <b>112,331</b> | <b>108,400</b> |
| <b>Memorandum:</b>                                                   |               |               |               |               |               |                |                |                |
| Federal funds .....                                                  | (73,095)      | (78,057)      | (73,310)      | (76,271)      | (79,463)      | (84,833)       | (89,161)       | (91,553)       |
| Trust funds .....                                                    | (18,290)      | (16,646)      | (14,825)      | (16,177)      | (18,089)      | (21,019)       | (23,170)       | (16,846)       |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued

(in millions of dollars)

| Function and Fund Group                                              | 1988           | 1989           | 1990           | 1991           | 1992           | 1993           | 1994           | 1995           |
|----------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| National defense .....                                               | 188            | 253            | 241            | 185            | 318            | 152            | 169            | 68             |
| Energy .....                                                         | 457            | 420            | 461            | 457            | 448            | 460            | 466            | 492            |
| Natural resources and environment .....                              | 3,747          | 3,606          | 3,745          | 4,040          | 3,929          | 3,796          | 3,765          | 4,148          |
| Federal funds .....                                                  | (3,540)        | (3,316)        | (3,323)        | (3,514)        | (3,484)        | (3,318)        | (3,292)        | (3,695)        |
| Trust funds .....                                                    | (208)          | (290)          | (422)          | (526)          | (445)          | (477)          | (473)          | (453)          |
| Agriculture .....                                                    | 2,069          | 1,359          | 1,285          | 1,220          | 1,142          | 1,117          | 937            | 780            |
| Commerce and housing credit .....                                    | 1              |                |                |                | 11             | 6              | 8              | 5              |
| Transportation .....                                                 | 18,043         | 18,176         | 19,174         | 19,826         | 20,556         | 22,292         | 23,633         | 25,787         |
| Federal funds .....                                                  | (2,629)        | (2,746)        | (2,940)        | (2,827)        | (2,448)        | (2,851)        | (1,887)        | (2,564)        |
| Trust funds .....                                                    | (15,414)       | (15,430)       | (16,233)       | (16,999)       | (18,109)       | (19,440)       | (21,747)       | (23,223)       |
| Community and regional development .....                             | 4,266          | 4,074          | 4,965          | 4,273          | 4,539          | 5,666          | 7,789          | 7,230          |
| Federal funds .....                                                  | (4,266)        | (4,074)        | (4,965)        | (4,273)        | (4,539)        | (5,665)        | (7,789)        | (7,230)        |
| Trust funds .....                                                    |                | (-*)           | (-*)           | (-*)           |                | (*)            |                |                |
| Education, training, employment, and social services .....           | 19,882         | 21,987         | 23,359         | 26,566         | 28,795         | 30,160         | 32,744         | 34,125         |
| Federal funds .....                                                  | (18,932)       | (20,992)       | (22,350)       | (25,521)       | (27,772)       | (29,083)       | (31,707)       | (33,045)       |
| Trust funds .....                                                    | (950)          | (995)          | (1,009)        | (1,045)        | (1,023)        | (1,077)        | (1,036)        | (1,080)        |
| Health .....                                                         | 32,586         | 36,679         | 43,890         | 55,783         | 71,416         | 79,665         | 86,265         | 93,587         |
| Income security .....                                                | 31,620         | 32,523         | 35,189         | 38,864         | 43,486         | 46,991         | 51,532         | 55,122         |
| Federal funds .....                                                  | (30,010)       | (30,809)       | (33,447)       | (36,910)       | (40,998)       | (44,456)       | (49,259)       | (52,806)       |
| Trust funds .....                                                    | (1,610)        | (1,714)        | (1,742)        | (1,954)        | (2,488)        | (2,536)        | (2,273)        | (2,316)        |
| Veterans benefits and services .....                                 | 106            | 127            | 134            | 141            | 164            | 189            | 199            | 253            |
| Administration of justice .....                                      | 427            | 520            | 574            | 940            | 987            | 987            | 992            | 1,222          |
| General government .....                                             | 1,950          | 2,204          | 2,309          | 2,224          | 2,274          | 2,131          | 2,098          | 2,172          |
| Federal funds .....                                                  | (1,950)        | (2,204)        | (2,309)        | (2,224)        | (2,274)        | (2,131)        | (2,098)        | (2,172)        |
| Trust funds .....                                                    | (-*)           | (*)            |                |                |                |                |                |                |
| <b>Total outlays for grants to State and local governments .....</b> | <b>115,342</b> | <b>121,928</b> | <b>135,325</b> | <b>154,519</b> | <b>178,065</b> | <b>193,612</b> | <b>210,596</b> | <b>224,991</b> |
| <b>Memorandum:</b>                                                   |                |                |                |                |                |                |                |                |
| Federal funds .....                                                  | (97,160)       | (103,500)      | (115,919)      | (133,995)      | (156,001)      | (170,082)      | (185,068)      | (197,919)      |
| Trust funds .....                                                    | (18,181)       | (18,428)       | (19,406)       | (20,524)       | (22,064)       | (23,531)       | (25,528)       | (27,072)       |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2003—Continued

(in millions of dollars)

| Function and Fund Group                                              | 1996           | 1997           | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|----------------------------------------------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| National defense .....                                               | 38             |                |                  |                  |                  |                  |                  |                  |
| Energy .....                                                         | 481            | 440            | 424              | 468              | 507              | 513              | 519              | 523              |
| Natural resources and environment .....                              | 3,900          | 4,121          | 4,220            | 4,103            | 4,381            | 4,430            | 4,161            | 4,085            |
| Federal funds .....                                                  | (3,479)        | (3,703)        | (3,735)          | (3,520)          | (3,769)          | (3,819)          | (3,556)          | (3,472)          |
| Trust funds .....                                                    | (421)          | (418)          | (485)            | (583)            | (612)            | (611)            | (605)            | (613)            |
| Agriculture .....                                                    | 641            | 634            | 702              | 729              | 700              | 713              | 699              | 689              |
| Commerce and housing credit .....                                    | 8              | 9              | 11               | 7                | 6                | 7                | 7                | 8                |
| Transportation .....                                                 | 25,957         | 26,846         | 27,744           | 28,353           | 28,728           | 28,834           | 28,987           | 29,068           |
| Federal funds .....                                                  | (2,363)        | (2,740)        | (2,680)          | (2,267)          | (1,857)          | (1,059)          | (703)            | (240)            |
| Trust funds .....                                                    | (23,594)       | (24,106)       | (25,064)         | (26,086)         | (26,871)         | (27,775)         | (28,284)         | (28,828)         |
| Community and regional development .....                             | 7,850          | 8,161          | 9,188            | 8,950            | 8,464            | 7,631            | 6,657            | 5,940            |
| Education, training, employment, and social services .....           | 34,034         | 34,735         | 36,202           | 40,014           | 42,680           | 43,064           | 43,659           | 44,329           |
| Federal funds .....                                                  | (32,952)       | (33,703)       | (35,221)         | (39,040)         | (41,703)         | (42,084)         | (42,678)         | (43,348)         |
| Trust funds .....                                                    | (1,082)        | (1,032)        | (981)            | (974)            | (977)            | (980)            | (981)            | (981)            |
| Health .....                                                         | 97,650         | 98,974         | 105,404          | 113,733          | 120,868          | 129,692          | 139,012          | 149,756          |
| Income security .....                                                | 53,375         | 54,965         | 61,160           | 64,414           | 67,364           | 68,899           | 70,080           | 71,205           |
| Federal funds .....                                                  | (51,077)       | (52,672)       | (58,739)         | (61,776)         | (64,582)         | (65,858)         | (66,894)         | (68,087)         |
| Trust funds .....                                                    | (2,298)        | (2,293)        | (2,421)          | (2,638)          | (2,782)          | (3,041)          | (3,186)          | (3,118)          |
| Veterans benefits and services .....                                 | 266            | 277            | 290              | 328              | 335              | 343              | 323              | 332              |
| Administration of justice .....                                      | 1,547          | 2,845          | 3,293            | 4,755            | 4,469            | 4,545            | 4,137            | 3,626            |
| General government .....                                             | 2,064          | 2,153          | 2,284            | 5,406            | 5,761            | 6,414            | 6,676            | 7,077            |
| <b>Total outlays for grants to State and local governments .....</b> | <b>227,811</b> | <b>234,160</b> | <b>250,922</b>   | <b>271,260</b>   | <b>284,263</b>   | <b>295,085</b>   | <b>304,917</b>   | <b>316,638</b>   |
| <b>Memorandum:</b>                                                   |                |                |                  |                  |                  |                  |                  |                  |
| Federal funds .....                                                  | (200,416)      | (206,311)      | (221,971)        | (240,979)        | (253,021)        | (262,678)        | (271,861)        | (283,098)        |
| Trust funds .....                                                    | (27,395)       | (27,849)       | (28,951)         | (30,281)         | (31,242)         | (32,407)         | (33,056)         | (33,540)         |

\* \$500 thousand or less.

Note: Federal funds unless otherwise stated

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003

(in millions of dollars)

|                                                  | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 | 1947 | 1948 | 1949 |
|--------------------------------------------------|------|------|------|------|------|------|------|------|------|------|
| <b>270 ENERGY</b>                                |      |      |      |      |      |      |      |      |      |      |
| Other Independent Agencies:                      |      |      |      |      |      |      |      |      |      |      |
| Tennessee Valley Authority fund .....            |      |      |      |      |      |      |      |      |      | 2    |
| <b>Total, 270</b> .....                          |      |      |      |      |      |      |      |      |      | 2    |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>     |      |      |      |      |      |      |      |      |      |      |
| Agriculture:                                     |      |      |      |      |      |      |      |      |      |      |
| State and private forestry .....                 | 2    | 4    | 2    | 2    | 2    | 7    | 6    | 9    | 9    | 9    |
| Subtotal, Agriculture .....                      | 2    | 4    | 2    | 2    | 2    | 7    | 6    | 9    | 9    | 9    |
| Interior:                                        |      |      |      |      |      |      |      |      |      |      |
| Fish and Wildlife Service .....                  |      | 1    | 1    | 2    | 1    | 1    | 1    | 2    | 2    | 5    |
| Subtotal, Interior .....                         |      | 1    | 1    | 2    | 1    | 1    | 1    | 2    | 2    | 5    |
| <b>Total, 300</b> .....                          | 2    | 5    | 4    | 3    | 3    | 8    | 7    | 10   | 12   | 14   |
| <b>350 AGRICULTURE</b>                           |      |      |      |      |      |      |      |      |      |      |
| Agriculture:                                     |      |      |      |      |      |      |      |      |      |      |
| Extension activities .....                       | 18   | 18   | 19   | 19   | 19   | 19   | 23   | 27   | 26   | 30   |
| Cooperative State Research Service .....         | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    |
| AMS payments to States and possessions .....     |      |      |      |      |      |      |      |      | 2    | 3    |
| Price support and related programs: CCC .....    |      |      |      |      |      |      |      |      | 28   | 46   |
| <b>Total, 350</b> .....                          | 25   | 25   | 26   | 26   | 26   | 26   | 30   | 34   | 64   | 87   |
| <b>400 TRANSPORTATION</b>                        |      |      |      |      |      |      |      |      |      |      |
| Transportation:                                  |      |      |      |      |      |      |      |      |      |      |
| Grants-in-aid for airports (Federal funds) ..... |      |      |      |      |      |      |      |      | 6    | 30   |
| Other Federal fund aid for highways .....        | 165  | 172  | 152  | 88   | 48   | 33   | 44   | 183  | 327  | 403  |
| Merchant Marine Schools .....                    | *    | *    | *    | *    | *    | *    | *    | *    | *    | *    |
| Subtotal, Transportation .....                   | 165  | 172  | 152  | 88   | 48   | 34   | 45   | 183  | 334  | 434  |
| <b>Total, 400</b> .....                          | 165  | 172  | 152  | 88   | 48   | 34   | 45   | 183  | 334  | 434  |
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>    |      |      |      |      |      |      |      |      |      |      |
| Housing and Urban Development:                   |      |      |      |      |      |      |      |      |      |      |
| Public works planning and facilities .....       | 277  | 117  | 68   | 130  | 134  | 119  | 68   | 31   | 8    | 8    |
| Subtotal, Housing and Urban Development .....    | 277  | 117  | 68   | 130  | 134  | 119  | 68   | 31   | 8    | 8    |
| <b>Total, 450</b> .....                          | 277  | 117  | 68   | 130  | 134  | 119  | 68   | 31   | 8    | 8    |

See footnotes at end of table.



Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued  
(in millions of dollars)

|                                                                        | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 | 1947 | 1948 | 1949  |
|------------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|-------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |      |      |      |      |      |      |      |      |      |       |
| Education:                                                             |      |      |      |      |      |      |      |      |      |       |
| Impact aid .....                                                       |      |      |      |      |      |      |      | 5    | 6    | 6     |
| Rehabilitation services and disability research .....                  | 4    | 4    | 4    | 5    | 36   | 54   | 48   | 25   | 27   | 18    |
| Special institutions for the handicapped .....                         | *    | *    | *    | *    | *    | *    | *    | *    | *    | *     |
| Vocational and adult education .....                                   | 19   | 80   | 132  | 152  | 93   | 64   | 16   | 20   | 26   | 26    |
| Higher education (including college housing loans) .....               | 5    | 5    | 5    | 5    | 5    | 5    | 5    | 5    | 5    | 5     |
| Subtotal, Education .....                                              | 28   | 89   | 141  | 163  | 134  | 123  | 69   | 56   | 64   | 55    |
| Labor:                                                                 |      |      |      |      |      |      |      |      |      |       |
| Unemployment assistance (Training and employment— Federal funds) ..... |      |      |      |      |      |      |      |      | 53   | 44    |
| Subtotal, Labor .....                                                  |      |      |      |      |      |      |      |      | 53   | 44    |
| <b>Total, 500</b> .....                                                | 28   | 89   | 141  | 163  | 134  | 123  | 69   | 56   | 117  | 99    |
| <b>550 HEALTH</b>                                                      |      |      |      |      |      |      |      |      |      |       |
| Health and Human Services:                                             |      |      |      |      |      |      |      |      |      |       |
| Health Resources and Services .....                                    |      |      | 1    | 3    | 48   | 61   | 38   | 12   | 4    | 11    |
| Disease control (Preventive health) .....                              | 4    | 6    | 8    | 9    | 10   | 10   | 9    | 13   | 7    | 21    |
| National Institutes of Health .....                                    |      |      |      |      |      |      |      |      |      | 3     |
| ***Health Resources and Services .....                                 | 18   | 20   | 22   | 20   | 20   | 20   | 22   | 33   | 29   | 31    |
| ***Substance abuse and mental health services .....                    |      |      |      |      |      |      |      |      |      | 3     |
| Subtotal, Health and Human Services .....                              | 22   | 26   | 30   | 32   | 78   | 91   | 68   | 58   | 40   | 70    |
| <b>Total, 550</b> .....                                                | 22   | 26   | 30   | 32   | 78   | 91   | 68   | 58   | 40   | 70    |
| <b>600 INCOME SECURITY</b>                                             |      |      |      |      |      |      |      |      |      |       |
| Agriculture:                                                           |      |      |      |      |      |      |      |      |      |       |
| ***Child nutrition programs .....                                      |      |      |      |      |      |      |      | 76   | 68   | 75    |
| Subtotal, Agriculture .....                                            |      |      |      |      |      |      |      | 76   | 68   | 75    |
| Health and Human Services:                                             |      |      |      |      |      |      |      |      |      |       |
| ***Family support payments to states .....                             | 279  | 330  | 376  | 395  | 430  | 401  | 421  | 644  | 732  | 921   |
| Subtotal, Health and Human Services .....                              | 279  | 330  | 376  | 395  | 430  | 401  | 421  | 644  | 732  | 921   |
| Housing and Urban Development:                                         |      |      |      |      |      |      |      |      |      |       |
| ***Subsidized housing programs .....                                   |      | 5    | 10   | 10   | 10   | 9    | 7    | 6    | 3    | 3     |
| Subtotal, Housing and Urban Development .....                          |      | 5    | 10   | 10   | 10   | 9    | 7    | 6    | 3    | 3     |
| Labor:                                                                 |      |      |      |      |      |      |      |      |      |       |
| Grants for unemployment services administration (Federal funds) ...    | 62   | 66   | 72   | 54   | 36   | 34   | 56   | 102  | 80   | 97    |
| Subtotal, Labor .....                                                  | 62   | 66   | 72   | 54   | 36   | 34   | 56   | 102  | 80   | 97    |
| <b>Total, 600</b> .....                                                | 341  | 401  | 458  | 460  | 476  | 444  | 484  | 828  | 884  | 1,096 |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                              |      |      |      |      |      |      |      |      |      |       |
| Veterans Affairs:                                                      |      |      |      |      |      |      |      |      |      |       |
| VA State supervision of schools .....                                  |      |      |      |      |      |      |      |      | 6    | 5     |
| VA State administration of UI Benefits .....                           |      |      |      |      |      |      |      |      | 24   | 21    |
| VA veterans re-use housing .....                                       |      |      |      |      |      |      | 29   | 358  | 42   | 5     |
| VA educational facilities .....                                        |      |      |      |      |      |      |      | 26   | 53   | 2     |
| ***Medical care .....                                                  | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 2    | 2    | 3     |
| <b>Total, 700</b> .....                                                | 1    | 1    | 1    | 1    | 1    | 1    | 30   | 385  | 128  | 36    |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued

(in millions of dollars)

|                                                                  | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 | 1947  | 1948  | 1949  |
|------------------------------------------------------------------|------|------|------|------|------|------|------|-------|-------|-------|
| <b>800 GENERAL GOVERNMENT</b>                                    |      |      |      |      |      |      |      |       |       |       |
| Agriculture:                                                     |      |      |      |      |      |      |      |       |       |       |
| Forest Service: shared revenues .....                            | 2    | 2    | 2    | *    | *    | *    | 4    | 4     | 5     | 6     |
| Subtotal, Agriculture .....                                      | 2    | 2    | 2    | *    | *    | *    | 4    | 4     | 5     | 6     |
| Interior:                                                        |      |      |      |      |      |      |      |       |       |       |
| Miscellaneous shared revenues .....                              | 1    | 1    | 1    | 3    | 2    | 2    | 2    | 2     | 3     | 3     |
| Payments to States from receipts under Mineral Leasing Act ..... | 2    | 2    | 2    | 3    | 3    | 4    | 4    | 4     | 6     | 10    |
| Subtotal, Interior .....                                         | 3    | 3    | 3    | 5    | 5    | 6    | 6    | 6     | 9     | 13    |
| Other Defense—Civil:                                             |      |      |      |      |      |      |      |       |       |       |
| Corps of Engineers: shared revenues .....                        |      |      |      |      |      |      | *    | *     | *     | *     |
| Other Independent Agencies:                                      |      |      |      |      |      |      |      |       |       |       |
| Federal payment to the District of Columbia .....                | 6    | 6    | 6    | 6    | 6    | 6    | 6    | 8     | 12    | 12    |
| Subtotal, Other Independent Agencies (On-budget) .....           | 6    | 6    | 6    | 6    | 6    | 6    | 6    | 8     | 12    | 12    |
| <b>Total, 800</b> .....                                          | 10   | 11   | 11   | 11   | 11   | 12   | 16   | 18    | 26    | 31    |
| <b>Total, outlays for grants</b> .....                           | 872  | 847  | 892  | 914  | 911  | 859  | 819  | 1,603 | 1,612 | 1,876 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued

(in millions of dollars)

|                                                                      | 1950 | 1951 | 1952 | 1953 | 1954 | 1955 | 1956 | 1957 | 1958  | 1959  |
|----------------------------------------------------------------------|------|------|------|------|------|------|------|------|-------|-------|
| <b>050 NATIONAL DEFENSE</b>                                          |      |      |      |      |      |      |      |      |       |       |
| FEMA:                                                                |      |      |      |      |      |      |      |      |       |       |
| Emergency planning and assistance (Defense-related activities) ..... |      |      | *    | 13   | 14   | 10   | 10   | 9    | 14    | 11    |
| <b>Total, 050</b> .....                                              |      |      | *    | 13   | 14   | 10   | 10   | 9    | 14    | 11    |
| <b>270 ENERGY</b>                                                    |      |      |      |      |      |      |      |      |       |       |
| Other Independent Agencies:                                          |      |      |      |      |      |      |      |      |       |       |
| Tennessee Valley Authority fund .....                                | 2    | 2    | 3    | 3    | 4    | 4    | 4    | 5    | 5     | 6     |
| <b>Total, 270</b> .....                                              | 2    | 2    | 3    | 3    | 4    | 4    | 4    | 5    | 5     | 6     |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                         |      |      |      |      |      |      |      |      |       |       |
| Agriculture:                                                         |      |      |      |      |      |      |      |      |       |       |
| Watershed and flood prevention operations .....                      |      |      |      |      | 6    | 10   | 15   | 13   | 17    | 23    |
| State and private forestry .....                                     | 10   | 10   | 10   | 10   | 10   | 10   | 11   | 11   | 12    | 12    |
| Subtotal, Agriculture .....                                          | 10   | 10   | 10   | 10   | 16   | 20   | 26   | 24   | 29    | 35    |
| Environmental Protection Agency:                                     |      |      |      |      |      |      |      |      |       |       |
| State and Tribal Assistance Grants .....                             | 1    | 1    | 1    |      |      |      |      | 2    | 19    | 36    |
| Subtotal, Environmental Protection Agency .....                      | 1    | 1    | 1    |      |      |      |      | 2    | 19    | 36    |
| Interior:                                                            |      |      |      |      |      |      |      |      |       |       |
| Mines and minerals .....                                             |      |      |      |      |      |      |      |      | 1     | 2     |
| Fish and Wildlife Service .....                                      | 8    | 8    | 10   | 12   | 15   | 16   | 16   | 16   | 19    | 20    |
| Subtotal, Interior .....                                             | 8    | 8    | 10   | 12   | 15   | 16   | 16   | 16   | 19    | 22    |
| <b>Total, 300</b> .....                                              | 18   | 19   | 21   | 23   | 31   | 36   | 41   | 42   | 67    | 94    |
| <b>350 AGRICULTURE</b>                                               |      |      |      |      |      |      |      |      |       |       |
| Agriculture:                                                         |      |      |      |      |      |      |      |      |       |       |
| Extension activities .....                                           | 31   | 31   | 32   | 32   | 32   | 39   | 44   | 50   | 56    | 61    |
| Cooperative State Research Service .....                             | 12   | 12   | 12   | 12   | 13   | 19   | 25   | 29   | 30    | 31    |
| AMS payments to States and possessions .....                         | 1    | 1    | 1    | 1    |      | 1    | 1    | 1    | 1     | 1     |
| Price support and related programs: CCC .....                        | 62   | 53   | 38   | 52   | 162  | 178  | 305  | 289  | 174   | 207   |
| <b>Total, 350</b> .....                                              | 106  | 98   | 84   | 97   | 207  | 237  | 374  | 369  | 262   | 300   |
| <b>400 TRANSPORTATION</b>                                            |      |      |      |      |      |      |      |      |       |       |
| Transportation:                                                      |      |      |      |      |      |      |      |      |       |       |
| Grants-in-aid for airports (Federal funds) .....                     | 33   | 30   | 33   | 27   | 18   | 8    | 17   | 21   | 43    | 57    |
| Federal-aid highways (trust fund) .....                              |      |      |      |      |      |      |      | 953  | 1,493 | 2,589 |
| Other Federal fund aid for highways .....                            | 432  | 396  | 415  | 501  | 522  | 586  | 729  | 2    | 25    | 25    |
| Merchant Marine Schools .....                                        | *    | *    | *    | *    | *    | *    | *    | *    | *     | *     |
| Subtotal, Transportation .....                                       | 465  | 426  | 448  | 528  | 540  | 594  | 746  | 976  | 1,562 | 2,671 |
| <b>Total, 400</b> .....                                              | 465  | 426  | 448  | 528  | 540  | 594  | 746  | 976  | 1,562 | 2,671 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                        | 1950 | 1951 | 1952 | 1953 | 1954 | 1955 | 1956 | 1957 | 1958 | 1959 |
|------------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                          |      |      |      |      |      |      |      |      |      |      |
| FEMA:                                                                  |      |      |      |      |      |      |      |      |      |      |
| FEMA: Disaster relief .....                                            |      |      | 16   | 12   | 2    | 9    | 15   | 10   | 12   | 4    |
| Subtotal, Federal Emergency Management Administration .....            |      |      | 16   | 12   | 2    | 9    | 15   | 10   | 12   | 4    |
| Housing and Urban Development:                                         |      |      |      |      |      |      |      |      |      |      |
| Public works planning and facilities .....                             | 1    | *    |      |      |      |      |      |      |      |      |
| Urban renewal programs .....                                           |      |      |      | 8    | 12   | 34   | 14   | 30   | 37   | 77   |
| Subtotal, Housing and Urban Development .....                          | 1    | *    |      | 8    | 12   | 34   | 14   | 30   | 37   | 77   |
| Interior:                                                              |      |      |      |      |      |      |      |      |      |      |
| Operation of Indian programs (Area and regional development) .....     |      |      |      |      |      |      |      |      | *    | *    |
| Subtotal, Interior .....                                               |      |      |      |      |      |      |      |      | *    | *    |
| Other Independent Agencies:                                            |      |      |      |      |      |      |      |      |      |      |
| Alaska and Virgin Islands land use planning and public works .....     |      |      | 4    | 5    | 5    | 6    | 7    | 4    | 4    | 3    |
| Subtotal, Other Independent Agencies (On-budget) .....                 |      |      | 4    | 5    | 5    | 6    | 7    | 4    | 4    | 3    |
| <b>Total, 450</b> .....                                                | 1    | *    | 20   | 25   | 19   | 48   | 36   | 44   | 53   | 85   |
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |      |      |      |      |      |      |      |      |      |      |
| Education:                                                             |      |      |      |      |      |      |      |      |      |      |
| Impact aid .....                                                       | 7    | 17   | 91   | 200  | 173  | 203  | 170  | 160  | 178  | 198  |
| Education for the disadvantaged .....                                  |      |      |      | 4    | 13   | 5    | 1    | 1    | 2    | 44   |
| Rehabilitation services and disability research .....                  | 25   | 16   | 22   | 22   | 23   | 26   | 35   | 34   | 41   | 45   |
| Special institutions for the handicapped .....                         | *    | *    | *    | *    | *    | *    | *    | *    | *    | *    |
| Vocational and adult education .....                                   | 26   | 27   | 26   | 25   | 25   | 30   | 33   | 38   | 39   | 38   |
| Higher education (including college housing loans) .....               | 5    | 5    | 5    | 5    | 5    | 5    | 5    | 5    | 5    | 5    |
| Subtotal, Education .....                                              | 64   | 65   | 144  | 257  | 239  | 269  | 244  | 238  | 266  | 332  |
| Interior:                                                              |      |      |      |      |      |      |      |      |      |      |
| Indian education .....                                                 |      |      |      |      |      |      |      |      | 7    | 6    |
| Labor:                                                                 |      |      |      |      |      |      |      |      |      |      |
| Unemployment assistance (Training and employment— Federal funds) ..... | 87   | 67   | 74   | 86   | 70   | 55   | 87   | 91   | 92   | 94   |
| Subtotal, Labor .....                                                  | 87   | 67   | 74   | 86   | 70   | 55   | 87   | 91   | 92   | 94   |
| Other Independent Agencies:                                            |      |      |      |      |      |      |      |      |      |      |
| Office of Libraries: Grants and administration .....                   |      |      |      |      |      |      |      | 1    | 5    | 5    |
| Subtotal, Other Independent Agencies (On-budget) .....                 |      |      |      |      |      |      |      | 1    | 5    | 5    |
| <b>Total, 500</b> .....                                                | 150  | 132  | 217  | 343  | 309  | 324  | 332  | 331  | 370  | 436  |
| <b>550 HEALTH</b>                                                      |      |      |      |      |      |      |      |      |      |      |
| Health and Human Services:                                             |      |      |      |      |      |      |      |      |      |      |
| Health Resources and Services .....                                    | 57   | 108  | 125  | 110  | 91   | 75   | 57   | 74   | 110  | 148  |
| Disease control (Preventive health) .....                              | 20   | 17   | 15   | 11   | 6    | 5    | 28   | 36   | 6    | 6    |
| National Institutes of Health .....                                    | 5    | 4    | 4    | 4    | 4    | 3    | 3    | 4    | 4    | 4    |
| ***Health Resources and Services .....                                 | 36   | 42   | 44   | 44   | 40   | 39   | 47   | 51   | 56   | 58   |
| ***Substance abuse and mental health services .....                    | 3    | 3    | 3    | 3    | 2    | 2    | 3    | 4    | 6    | 6    |
| Subtotal, Health and Human Services .....                              | 122  | 174  | 192  | 173  | 144  | 125  | 138  | 169  | 182  | 222  |
| <b>Total, 550</b> .....                                                | 122  | 174  | 192  | 173  | 144  | 125  | 138  | 169  | 182  | 222  |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued

(in millions of dollars)

|                                                                     | 1950         | 1951         | 1952         | 1953         | 1954         | 1955         | 1956         | 1957         | 1958         | 1959         |
|---------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>600 INCOME SECURITY</b>                                          |              |              |              |              |              |              |              |              |              |              |
| Agriculture:                                                        |              |              |              |              |              |              |              |              |              |              |
| ***Child nutrition programs .....                                   | 83           | 83           | 84           | 83           | 84           | 83           | 82           | 98           | 165          | 216          |
| Subtotal, Agriculture .....                                         | 83           | 83           | 84           | 83           | 84           | 83           | 82           | 98           | 165          | 216          |
| Health and Human Services:                                          |              |              |              |              |              |              |              |              |              |              |
| ***Family support payments to states .....                          | 1,123        | 1,186        | 1,178        | 1,330        | 1,438        | 1,427        | 1,455        | 1,556        | 1,795        | 1,966        |
| Subtotal, Health and Human Services .....                           | 1,123        | 1,186        | 1,178        | 1,330        | 1,438        | 1,427        | 1,455        | 1,556        | 1,795        | 1,966        |
| Housing and Urban Development:                                      |              |              |              |              |              |              |              |              |              |              |
| ***Subsidized housing programs .....                                | 7            | 7            | 12           | 26           | 44           | 67           | 82           | 87           | 95           | 111          |
| Subtotal, Housing and Urban Development .....                       | 7            | 7            | 12           | 26           | 44           | 67           | 82           | 87           | 95           | 111          |
| Labor:                                                              |              |              |              |              |              |              |              |              |              |              |
| Grants for unemployment services administration (Federal funds) ... | 121          | 111          | 113          | 116          | 133          | 139          | 144          | 157          | 199          | 204          |
| Subtotal, Labor .....                                               | 121          | 111          | 113          | 116          | 133          | 139          | 144          | 157          | 199          | 204          |
| <b>Total, 600 .....</b>                                             | <b>1,335</b> | <b>1,386</b> | <b>1,387</b> | <b>1,555</b> | <b>1,698</b> | <b>1,715</b> | <b>1,763</b> | <b>1,898</b> | <b>2,253</b> | <b>2,497</b> |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                           |              |              |              |              |              |              |              |              |              |              |
| Veterans Affairs:                                                   |              |              |              |              |              |              |              |              |              |              |
| VA State supervision of schools .....                               | 4            | 3            | 2            | 2            | 2            | 2            | 3            | 2            | 2            | 2            |
| VA State administration of UI Benefits .....                        | 8            | 2            | 1            | 1            |              |              |              |              |              |              |
| VA veterans re-use housing .....                                    | 2            | 1            | 1            | *            |              |              |              |              |              |              |
| VA educational facilities .....                                     | 1            |              |              |              |              |              |              |              |              |              |
| ***Medical care .....                                               | 3            | 4            | 4            | 4            | 4            | 5            | 6            | 6            | 6            | 6            |
| <b>Total, 700 .....</b>                                             | <b>18</b>    | <b>10</b>    | <b>7</b>     | <b>7</b>     | <b>6</b>     | <b>8</b>     | <b>8</b>     | <b>8</b>     | <b>8</b>     | <b>8</b>     |
| <b>800 GENERAL GOVERNMENT</b>                                       |              |              |              |              |              |              |              |              |              |              |
| Agriculture:                                                        |              |              |              |              |              |              |              |              |              |              |
| Forest Service: shared revenues .....                               | 8            | 9            | 14           | 17           | 19           | 16           | 19           | 29           | 27           | 22           |
| Subtotal, Agriculture .....                                         | 8            | 9            | 14           | 17           | 19           | 16           | 19           | 29           | 27           | 22           |
| Interior:                                                           |              |              |              |              |              |              |              |              |              |              |
| Miscellaneous shared revenues .....                                 | 5            | 3            | 5            | 12           | 9            | 14           | 11           | 14           | 13           | 14           |
| Payments to States from receipts under Mineral Leasing Act .....    | 11           | 17           | 15           | 17           | 19           | 22           | 24           | 26           | 32           | 33           |
| Assistance to territories .....                                     |              |              | 5            | 7            | 6            | 6            | 6            | 6            | 7            | 6            |
| Payments to the United States territories, fiscal assistance .....  |              |              |              |              | 4            | 4            | 4            | 2            | 3            | 4            |
| Subtotal, Interior .....                                            | 16           | 19           | 26           | 36           | 34           | 46           | 45           | 48           | 55           | 56           |
| Other Defense—Civil:                                                |              |              |              |              |              |              |              |              |              |              |
| Corps of Engineers: shared revenues .....                           | *            | 1            | 1            | 1            | 1            | 1            | 1            | 2            | 2            | 2            |
| Other Independent Agencies:                                         |              |              |              |              |              |              |              |              |              |              |
| Federal payment to the District of Columbia .....                   | 12           | 11           | 11           | 11           | 12           | 22           | 20           | 20           | 20           | 25           |
| Subtotal, Other Independent Agencies (On-budget) .....              | 12           | 11           | 11           | 11           | 12           | 22           | 20           | 20           | 20           | 25           |
| Treasury:                                                           |              |              |              |              |              |              |              |              |              |              |
| Internal revenue collections for Puerto Rico .....                  |              |              |              |              | 15           | 16           | 18           | 19           | 19           | 21           |
| Customs: Miscellaneous shared revenues .....                        |              |              | 2            | 3            | 4            | 3            | 5            | 5            | 6            | 7            |
| Subtotal, Treasury .....                                            |              |              | 2            | 3            | 19           | 19           | 23           | 25           | 24           | 28           |
| <b>Total, 800 .....</b>                                             | <b>36</b>    | <b>40</b>    | <b>54</b>    | <b>68</b>    | <b>84</b>    | <b>105</b>   | <b>109</b>   | <b>123</b>   | <b>128</b>   | <b>133</b>   |
| <b>Total, outlays for grants .....</b>                              | <b>2,253</b> | <b>2,287</b> | <b>2,433</b> | <b>2,835</b> | <b>3,056</b> | <b>3,207</b> | <b>3,561</b> | <b>3,974</b> | <b>4,905</b> | <b>6,463</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                           | 1960 | 1961 | 1962 | 1963 | 1964 | 1965 | 1966 | 1967 | 1968 |
|---------------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|
| <b>050 NATIONAL DEFENSE</b>                                               |      |      |      |      |      |      |      |      |      |
| Defense—Military:                                                         |      |      |      |      |      |      |      |      |      |
| Military construction, Army National Guard .....                          |      |      |      | 19   | 14   | 11   | 3    | 1    | 1    |
| Subtotal, Defense—Military .....                                          |      |      |      | 19   | 14   | 11   | 3    | 1    | 1    |
| FEMA:                                                                     |      |      |      |      |      |      |      |      |      |
| Emergency planning and assistance (Defense-related activities) .....      | 5    | 11   | 17   | 21   | 20   | 22   | 22   | 26   | 26   |
| <b>Total, 050</b> .....                                                   | 5    | 11   | 17   | 40   | 35   | 33   | 25   | 27   | 27   |
| <b>150 INTERNATIONAL AFFAIRS</b>                                          |      |      |      |      |      |      |      |      |      |
| Other Independent Agencies:                                               |      |      |      |      |      |      |      |      |      |
| Center for Cultural and Technical Interchange Between East and West ..... |      | 1    | 7    | 7    | 4    | 4    | 6    | 7    | 6    |
| <b>Total, 150</b> .....                                                   |      | 1    | 7    | 7    | 4    | 4    | 6    | 7    | 6    |
| <b>270 ENERGY</b>                                                         |      |      |      |      |      |      |      |      |      |
| Energy:                                                                   |      |      |      |      |      |      |      |      |      |
| Emergency conservation and regulation .....                               |      |      |      |      |      |      |      |      | 5    |
| Other Independent Agencies:                                               |      |      |      |      |      |      |      |      |      |
| Tennessee Valley Authority fund .....                                     | 6    | 6    | 7    | 7    | 8    | 9    | 10   | 12   | 13   |
| <b>Total, 270</b> .....                                                   | 6    | 6    | 7    | 7    | 8    | 9    | 10   | 12   | 18   |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                              |      |      |      |      |      |      |      |      |      |
| Agriculture:                                                              |      |      |      |      |      |      |      |      |      |
| Resource conservation and development .....                               |      |      |      |      |      | *    | *    | 1    | 2    |
| Watershed and flood prevention operations .....                           | 33   | 32   | 39   | 57   | 57   | 58   | 69   | 72   | 64   |
| State and private forestry .....                                          | 11   | 11   | 14   | 16   | 16   | 15   | 19   | 19   | 19   |
| Subtotal, Agriculture .....                                               | 44   | 44   | 53   | 74   | 73   | 74   | 88   | 92   | 85   |
| Environmental Protection Agency:                                          |      |      |      |      |      |      |      |      |      |
| State and Tribal Assistance Grants .....                                  | 40   | 44   | 42   | 52   | 66   | 70   | 81   | 84   | 122  |
| Abatement, control, and compliance(including loans) .....                 |      |      |      |      |      | 5    | 7    | 13   | 14   |
| Subtotal, Environmental Protection Agency .....                           | 40   | 44   | 42   | 52   | 66   | 75   | 88   | 97   | 136  |
| Interior:                                                                 |      |      |      |      |      |      |      |      |      |
| Mines and minerals .....                                                  | 2    | *    | *    | *    | *    | 1    | 1    | *    | *    |
| Colorado River dam fund, Boulder Canyon project .....                     |      |      | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
| Miscellaneous permanent appropriations .....                              |      |      |      |      |      | *    | *    | *    | *    |
| Fish and Wildlife Service .....                                           | 22   | 21   | 20   | 20   | 21   | 20   | 22   | 22   | 31   |
| Land acquisition(land and water conservation fund) .....                  |      |      |      |      |      | *    | 3    | 22   | 51   |
| Historic preservation fund .....                                          |      |      |      |      |      |      |      |      | *    |
| Miscellaneous expiring appropriations .....                               |      |      |      |      |      |      | 5    | 6    |      |
| Subtotal, Interior .....                                                  | 24   | 21   | 21   | 21   | 21   | 22   | 32   | 51   | 83   |
| Other Defense—Civil:                                                      |      |      |      |      |      |      |      |      |      |
| Corps of Engineers: Flood Control .....                                   |      |      | *    | 17   | 8    | 12   | 18   | 12   | 15   |
| Other Independent Agencies:                                               |      |      |      |      |      |      |      |      |      |
| Water resources planning .....                                            |      |      |      |      |      |      |      | 2    | 2    |
| <b>Total, 300</b> .....                                                   | 108  | 109  | 116  | 163  | 168  | 183  | 227  | 254  | 320  |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued

(in millions of dollars)

|                                                            | 1960         | 1961         | 1962         | 1963         | 1964         | 1965         | 1966         | 1967         | 1968         |
|------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>350 AGRICULTURE</b>                                     |              |              |              |              |              |              |              |              |              |
| Agriculture:                                               |              |              |              |              |              |              |              |              |              |
| Agricultural Research Service .....                        |              |              |              |              |              | 1            | 2            | 3            | 3            |
| Extension activities .....                                 | 61           | 65           | 68           | 72           | 77           | 82           | 87           | 89           | 74           |
| Cooperative State Research Service .....                   | 31           | 32           | 35           | 37           | 40           | 45           | 51           | 55           | 57           |
| AMS payments to States and possessions .....               | 1            | 1            | 1            | 1            | 2            | 2            | 2            | 2            | 2            |
| Price support and related programs: CCC .....              | 149          | 268          | 381          | 353          | 481          | 387          | 227          | 278          | 405          |
| <b>Total, 350</b> .....                                    | <b>243</b>   | <b>365</b>   | <b>485</b>   | <b>464</b>   | <b>599</b>   | <b>517</b>   | <b>368</b>   | <b>427</b>   | <b>542</b>   |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                     |              |              |              |              |              |              |              |              |              |
| Commerce:                                                  |              |              |              |              |              |              |              |              |              |
| Miscellaneous appropriations .....                         |              |              |              |              |              |              | 1            | 1            | 4            |
| Promote, develop Amer. fishery products and research ..... |              |              |              |              |              |              | *            | 3            | 5            |
| Scientific and technical research and services .....       |              |              |              |              |              | *            | *            |              | *            |
| <b>Subtotal, Commerce</b> .....                            |              |              |              |              |              | *            | 2            | 4            | 9            |
| Small Business Administration:                             |              |              |              |              |              |              |              |              |              |
| Small business assistance .....                            | 2            | 1            | *            | *            | *            | *            |              |              |              |
| <b>Total, 370</b> .....                                    | <b>2</b>     | <b>1</b>     | <b>*</b>     | <b>*</b>     | <b>*</b>     | <b>*</b>     | <b>2</b>     | <b>4</b>     | <b>9</b>     |
| <b>400 TRANSPORTATION</b>                                  |              |              |              |              |              |              |              |              |              |
| Other Independent Agencies:                                |              |              |              |              |              |              |              |              |              |
| WMATA .....                                                |              |              |              |              |              |              |              |              | 2            |
| Transportation:                                            |              |              |              |              |              |              |              |              |              |
| Grants-in-aid for airports (Federal funds) .....           | 57           | 65           | 58           | 52           | 65           | 71           | 54           | 64           | 75           |
| Federal-aid highways (trust fund) .....                    | 2,913        | 2,591        | 2,752        | 2,984        | 3,607        | 3,980        | 3,959        | 3,966        | 4,117        |
| Other Federal fund aid for highways .....                  | 29           | 32           | 31           | 39           | 37           | 38           | 43           | 63           | 80           |
| Urban mass transportation grants .....                     |              |              | *            | 2            | 5            | 11           | 16           | 42           | 66           |
| Merchant Marine Schools .....                              | 1            | *            | 1            | *            | 1            | 1            | *            | *            | *            |
| <b>Subtotal, Transportation</b> .....                      | <b>2,999</b> | <b>2,688</b> | <b>2,841</b> | <b>3,077</b> | <b>3,716</b> | <b>4,100</b> | <b>4,072</b> | <b>4,135</b> | <b>4,338</b> |
| <b>Total, 400</b> .....                                    | <b>2,999</b> | <b>2,688</b> | <b>2,841</b> | <b>3,077</b> | <b>3,716</b> | <b>4,100</b> | <b>4,072</b> | <b>4,135</b> | <b>4,340</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                    | 1960       | 1961       | 1962       | 1963       | 1964       | 1965       | 1966       | 1967       | 1968       |
|--------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |            |            |            |            |            |            |            |            |            |
| Agriculture:                                                       |            |            |            |            |            |            |            |            |            |
| Rural community advancement program .....                          |            |            |            |            |            |            | *          | 11         | 29         |
| Subtotal, Agriculture .....                                        |            |            |            |            |            |            | *          | 11         | 29         |
| Commerce:                                                          |            |            |            |            |            |            |            |            |            |
| Economic development assistance programs .....                     |            |            | *          | 3          | 11         | 8          | 7          | 20         | 114        |
| Local public works and drought assistance programs .....           |            |            |            | 15         | 257        | 288        | 85         | 19         | 5          |
| Subtotal, Commerce .....                                           |            |            | *          | 18         | 269        | 297        | 92         | 39         | 119        |
| FEMA:                                                              |            |            |            |            |            |            |            |            |            |
| FEMA: Disaster relief .....                                        | 1          | 7          | 14         | 30         | 21         | 43         | 132        | 53         | 31         |
| Subtotal, Federal Emergency Management Administration .....        | 1          | 7          | 14         | 30         | 21         | 43         | 132        | 53         | 31         |
| Housing and Urban Development:                                     |            |            |            |            |            |            |            |            |            |
| Planning assistance .....                                          | 3          | 3          | 7          | 12         | 15         | 17         | 20         | 22         | 25         |
| Urban renewal programs .....                                       | 102        | 141        | 163        | 185        | 207        | 281        | 313        | 370        | 475        |
| Public facilities (including Model cities, water and sewers) ..... |            |            |            | *          | 5          | 6          | 8          | 26         | 84         |
| Subtotal, Housing and Urban Development .....                      | 104        | 144        | 169        | 197        | 227        | 303        | 341        | 418        | 584        |
| Interior:                                                          |            |            |            |            |            |            |            |            |            |
| Operation of Indian programs (Area and regional development) ..... | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          |
| Subtotal, Interior .....                                           | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          |
| Other Independent Agencies:                                        |            |            |            |            |            |            |            |            |            |
| Appalachian regional development programs .....                    |            |            |            |            |            | *          | 10         | 60         | 98         |
| Alaska and Virgin Islands land use planning and public works ..... | 2          | 1          |            |            |            |            |            |            |            |
| Subtotal, Other Independent Agencies (On-budget) .....             | 2          | 1          |            |            |            | *          | 10         | 60         | 98         |
| <b>Total, 450 .....</b>                                            | <b>109</b> | <b>153</b> | <b>185</b> | <b>246</b> | <b>517</b> | <b>643</b> | <b>575</b> | <b>582</b> | <b>862</b> |

See footnotes at end of table.



Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued

(in millions of dollars)

|                                                                        | 1960       | 1961       | 1962       | 1963       | 1964       | 1965         | 1966         | 1967         | 1968         |
|------------------------------------------------------------------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |            |            |            |            |            |              |              |              |              |
| Education:                                                             |            |            |            |            |            |              |              |              |              |
| Impact aid .....                                                       | 237        | 267        | 268        | 330        | 323        | 341          | 378          | 417          | 472          |
| Education for the disadvantaged .....                                  | 69         | 50         | 53         | 48         | 69         | 67           | 900          | 1,364        | 1,455        |
| School improvement programs .....                                      |            |            | 13         | 15         | 15         | 13           | 2            | 10           | 22           |
| Special education .....                                                | *          | 1          | 1          | 1          | 1          | 3            | 3            | 2            | 8            |
| Rehabilitation services and disability research .....                  | 49         | 55         | 65         | 73         | 88         | 101          | 159          | 185          | 282          |
| Special institutions for the handicapped .....                         | *          | *          | 1          | 1          | 1          | 1            | 1            | 1            | 1            |
| Vocational and adult education .....                                   | 39         | 40         | 40         | 41         | 41         | 132          | 128          | 233          | 255          |
| Higher education (including college housing loans) .....               | 5          | 7          | 15         | 14         | 14         | 16           | 57           | 187          | 387          |
| Subtotal, Education .....                                              | 400        | 420        | 455        | 523        | 552        | 674          | 1,628        | 2,401        | 2,882        |
| Health and Human Services:                                             |            |            |            |            |            |              |              |              |              |
| Social services block grant .....                                      |            |            |            |            |            |              |              | 322          | 347          |
| Children and families services programs .....                          | 13         | 14         | 18         | 24         | 35         | 33           | 98           | 420          | 441          |
| Subtotal, Health and Human Services .....                              | 13         | 14         | 18         | 24         | 35         | 33           | 98           | 742          | 788          |
| Interior:                                                              |            |            |            |            |            |              |              |              |              |
| Indian education .....                                                 | 5          | 6          | 7          | 7          | 8          | 9            | 10           | 11           | 12           |
| Labor:                                                                 |            |            |            |            |            |              |              |              |              |
| Training and employment services .....                                 |            |            |            |            | 80         | 87           | 336          | 281          | 556          |
| Unemployment assistance (Training and employment— Federal funds) ..... | 100        |            |            |            |            |              |              |              |              |
| Unemployment trust fund .....                                          |            | 120        | 170        | 131        | 160        | 177          | 237          | 283          | 303          |
| Salaries and expenses .....                                            |            |            |            |            |            |              |              | 2            |              |
| Subtotal, Labor .....                                                  | 100        | 120        | 170        | 131        | 240        | 264          | 573          | 566          | 859          |
| Other Independent Agencies:                                            |            |            |            |            |            |              |              |              |              |
| Community services program (Social services) .....                     |            |            |            |            |            | 41           | 229          | 375          | 526          |
| Corporation for public broadcasting .....                              |            |            |            |            | 2          | 3            | 4            | 8            | 7            |
| National Endowments for the Arts: grants .....                         |            |            |            |            |            |              | *            | 5            | 3            |
| Office of Libraries: Grants and administration .....                   | 7          | 7          | 8          | 7          | 7          | 26           | 41           | 57           | 93           |
| Subtotal, Other Independent Agencies (On-budget) .....                 | 7          | 7          | 8          | 7          | 9          | 70           | 274          | 445          | 629          |
| <b>Total, 500</b> .....                                                | <b>525</b> | <b>567</b> | <b>658</b> | <b>693</b> | <b>844</b> | <b>1,050</b> | <b>2,583</b> | <b>4,165</b> | <b>5,170</b> |
| <b>550 HEALTH</b>                                                      |            |            |            |            |            |              |              |              |              |
| Agriculture:                                                           |            |            |            |            |            |              |              |              |              |
| Food safety and inspection .....                                       |            |            |            |            |            |              |              |              | 1            |
| Health and Human Services:                                             |            |            |            |            |            |              |              |              |              |
| Salaries and expenses .....                                            | 3          | 3          | 4          | 6          | 10         | 5            | 4            |              |              |
| Health Resources and Services .....                                    | 145        | 158        | 164        | 184        | 189        | 196          | 204          | 239          | 415          |
| Disease control (Preventive health) .....                              | 5          | 6          |            |            |            |              |              |              |              |
| National Institutes of Health .....                                    | 6          | 9          | 9          | 12         | 11         | 2            | *            | 2            |              |
| Substance abuse and mental health services .....                       |            |            |            |            |            |              |              |              | 171          |
| ***Health Resources and Services .....                                 | 51         | 56         | 75         | 84         | 110        | 137          | 174          | 246          | 293          |
| ***Substance abuse and mental health services .....                    | 5          | 8          | 10         | 7          | 10         | 11           | 12           | 11           | 21           |
| ***Grants to States for Medicaid .....                                 |            | 23         | 103        | 157        | 210        | 272          | 770          | 1,173        | 1,806        |
| Subtotal, Health and Human Services .....                              | 214        | 262        | 365        | 450        | 539        | 624          | 1,165        | 1,672        | 2,705        |
| <b>Total, 550</b> .....                                                | <b>214</b> | <b>262</b> | <b>365</b> | <b>450</b> | <b>539</b> | <b>624</b>   | <b>1,165</b> | <b>1,672</b> | <b>2,706</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                       | 1960         | 1961         | 1962         | 1963         | 1964         | 1965         | 1966         | 1967         | 1968         |
|-----------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>600 INCOME SECURITY</b>                                            |              |              |              |              |              |              |              |              |              |
| Agriculture:                                                          |              |              |              |              |              |              |              |              |              |
| ***Rural housing assistance grants .....                              |              |              |              |              |              |              |              | *            | 1            |
| ***Food stamp program .....                                           |              |              | 14           | 19           | 29           | 32           | 65           | 106          | 171          |
| ***Child nutrition programs .....                                     | 232          | 239          | 258          | 262          | 276          | 263          | 291          | 302          | 318          |
| Subtotal, Agriculture .....                                           | 232          | 239          | 272          | 281          | 305          | 295          | 357          | 408          | 490          |
| Health and Human Services:                                            |              |              |              |              |              |              |              |              |              |
| ***Family support payments to states .....                            | 2,059        | 2,144        | 2,329        | 2,572        | 2,734        | 2,787        | 2,758        | 2,720        | 3,166        |
| Subtotal, Health and Human Services .....                             | 2,059        | 2,144        | 2,329        | 2,572        | 2,734        | 2,787        | 2,758        | 2,720        | 3,166        |
| Housing and Urban Development:                                        |              |              |              |              |              |              |              |              |              |
| ***Subsidized housing programs .....                                  | 127          | 140          | 154          | 170          | 183          | 208          | 226          | 250          | 283          |
| Subtotal, Housing and Urban Development .....                         | 127          | 140          | 154          | 170          | 183          | 208          | 226          | 250          | 283          |
| Labor:                                                                |              |              |              |              |              |              |              |              |              |
| Grants for unemployment services administration (Federal funds) ..... | 217          | 2            |              |              |              |              |              |              |              |
| Unemployment trust fund (administrative expenses) ..... TF            |              | 255          | 298          | 205          | 253          | 223          | 239          | 257          | 248          |
| Subtotal, Labor .....                                                 | 217          | 257          | 298          | 205          | 253          | 223          | 239          | 257          | 248          |
| <b>Total, 600</b> .....                                               | <b>2,635</b> | <b>2,780</b> | <b>3,054</b> | <b>3,230</b> | <b>3,475</b> | <b>3,512</b> | <b>3,580</b> | <b>3,636</b> | <b>4,188</b> |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                             |              |              |              |              |              |              |              |              |              |
| Veterans Affairs:                                                     |              |              |              |              |              |              |              |              |              |
| Medical administration and miscellaneous operating expenses .....     |              |              |              |              |              | *            | *            | 1            | 2            |
| VA State supervision of schools .....                                 | 2            | 1            | 1            | 1            |              |              |              |              |              |
| ***Medical care .....                                                 | 6            | 8            | 7            | 7            | 8            | 8            | 9            | 9            | 9            |
| ***Grants for construction of State extended care facilities .....    |              |              |              |              |              |              |              | *            | 2            |
| <b>Total, 700</b> .....                                               | <b>8</b>     | <b>9</b>     | <b>8</b>     | <b>8</b>     | <b>8</b>     | <b>8</b>     | <b>9</b>     | <b>10</b>    | <b>13</b>    |
| <b>750 ADMINISTRATION OF JUSTICE</b>                                  |              |              |              |              |              |              |              |              |              |
| Justice:                                                              |              |              |              |              |              |              |              |              |              |
| Justice assistance .....                                              |              |              |              |              |              |              | 1            | 3            | 6            |
| Subtotal, Justice .....                                               |              |              |              |              |              |              | 1            | 3            | 6            |
| Other Independent Agencies:                                           |              |              |              |              |              |              |              |              |              |
| Equal Employment Opportunity Commission .....                         |              |              |              |              |              |              |              |              | 6            |
| Subtotal, Other Independent Agencies (On-budget) .....                |              |              |              |              |              |              |              |              | 6            |
| <b>Total, 750</b> .....                                               |              |              |              |              |              |              | <b>1</b>     | <b>3</b>     | <b>12</b>    |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued

(in millions of dollars)

|                                                                    | 1960  | 1961  | 1962  | 1963  | 1964   | 1965   | 1966   | 1967   | 1968   |
|--------------------------------------------------------------------|-------|-------|-------|-------|--------|--------|--------|--------|--------|
| <b>800 GENERAL GOVERNMENT</b>                                      |       |       |       |       |        |        |        |        |        |
| Agriculture:                                                       |       |       |       |       |        |        |        |        |        |
| Forest Service: shared revenues .....                              | 30    | 36    | 26    | 28    | 31     | 34     | 36     | 43     | 45     |
| Subtotal, Agriculture .....                                        | 30    | 36    | 26    | 28    | 31     | 34     | 36     | 43     | 45     |
| Energy:                                                            |       |       |       |       |        |        |        |        |        |
| Payments to States under Federal Power Act .....                   | *     | *     | *     | *     | *      | *      | *      | *      | *      |
| Interior:                                                          |       |       |       |       |        |        |        |        |        |
| Miscellaneous shared revenues .....                                | 19    | 19    | 16    | 18    | 17     | 23     | 22     | 24     | 25     |
| Payments to States from receipts under Mineral Leasing Act .....   | 36    | 35    | 39    | 47    | 47     | 48     | 47     | 48     | 48     |
| Assistance to territories .....                                    | 2     | 2     | 9     | 8     | 12     | 1      | 10     | 11     | 10     |
| Trust Territory of the Pacific Islands .....                       | 5     | 6     | 6     | 15    | 20     | 13     | 17     | 15     | 21     |
| Payments to the United States territories, fiscal assistance ..... | 15    | 13    | 12    | 11    | 26     | 9      | 16     | 11     | 12     |
| Subtotal, Interior .....                                           | 77    | 75    | 83    | 98    | 122    | 93     | 111    | 109    | 117    |
| Other Defense—Civil:                                               |       |       |       |       |        |        |        |        |        |
| Corps of Engineers: shared revenues .....                          | 1     | 1     | 2     | 2     | 2      | 2      | 2      | 2      | 2      |
| Other Independent Agencies:                                        |       |       |       |       |        |        |        |        |        |
| Federal payment to the District of Columbia .....                  | 25    | 25    | 30    | 30    | 38     | 38     | 44     | 58     | 75     |
| Subtotal, Other Independent Agencies (On-budget) .....             | 25    | 25    | 30    | 30    | 38     | 38     | 44     | 58     | 75     |
| Treasury:                                                          |       |       |       |       |        |        |        |        |        |
| Internal revenue collections for Puerto Rico .....                 | 23    | 25    | 30    | 45    | 45     | 43     | 52     | 59     | 66     |
| Customs: Miscellaneous shared revenues .....                       | 8     | 9     | 14    | 13    | 14     | 17     | 20     | 28     | 32     |
| Subtotal, Treasury .....                                           | 31    | 34    | 44    | 58    | 59     | 60     | 71     | 87     | 98     |
| <b>Total, 800</b> .....                                            | 165   | 172   | 184   | 216   | 251    | 226    | 264    | 299    | 338    |
| <b>Total, outlays for grants</b> .....                             | 7,019 | 7,126 | 7,926 | 8,602 | 10,164 | 10,910 | 12,887 | 15,233 | 18,551 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                           | 1969 | 1970 | 1971 | 1972 | 1973  | 1974  | 1975  | 1976  | TQ    |
|---------------------------------------------------------------------------|------|------|------|------|-------|-------|-------|-------|-------|
| <b>050 NATIONAL DEFENSE</b>                                               |      |      |      |      |       |       |       |       |       |
| Defense—Military:                                                         |      |      |      |      |       |       |       |       |       |
| Military construction, Army National Guard .....                          | 8    | 10   | 8    | 19   | 26    | 33    | 34    | 51    | 8     |
| Subtotal, Defense—Military .....                                          | 8    | 10   | 8    | 19   | 26    | 33    | 34    | 51    | 8     |
| FEMA:                                                                     |      |      |      |      |       |       |       |       |       |
| Emergency planning and assistance (Defense-related activities) .....      | 26   | 27   | 26   | 26   | 31    | 32    | 39    | 38    | 7     |
| <b>Total, 050</b> .....                                                   | 34   | 37   | 34   | 45   | 57    | 64    | 74    | 89    | 15    |
| <b>150 INTERNATIONAL AFFAIRS</b>                                          |      |      |      |      |       |       |       |       |       |
| Other Independent Agencies:                                               |      |      |      |      |       |       |       |       |       |
| Center for Cultural and Technical Interchange Between East and West ..... | 6    | 5    | 5    | 5    | 6     | 7     |       |       |       |
| <b>Total, 150</b> .....                                                   | 6    | 5    | 5    | 5    | 6     | 7     |       |       |       |
| <b>270 ENERGY</b>                                                         |      |      |      |      |       |       |       |       |       |
| Energy:                                                                   |      |      |      |      |       |       |       |       |       |
| Emergency conservation and regulation .....                               | 6    | 9    | 8    | 5    | 5     | 5     | 7     | 8     | 7     |
| Other Independent Agencies:                                               |      |      |      |      |       |       |       |       |       |
| Tennessee Valley Authority fund .....                                     | 15   | 16   | 20   | 26   | 27    | 31    | 37    | 48    | 20    |
| <b>Total, 270</b> .....                                                   | 20   | 25   | 28   | 31   | 33    | 36    | 43    | 56    | 27    |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                              |      |      |      |      |       |       |       |       |       |
| Agriculture:                                                              |      |      |      |      |       |       |       |       |       |
| Resource conservation and development .....                               | 7    | 8    | 12   | 7    | 8     | 8     | 9     | 13    | 3     |
| Watershed and flood prevention operations .....                           | 64   | 74   | 74   | 80   | 79    | 97    | 94    | 114   | 27    |
| State and private forestry .....                                          | 22   | 21   | 21   | 26   | 26    | 26    | 32    | 40    | 3     |
| Subtotal, Agriculture .....                                               | 93   | 104  | 107  | 113  | 112   | 131   | 136   | 167   | 33    |
| Commerce:                                                                 |      |      |      |      |       |       |       |       |       |
| NOAA: Operations, research, and facilities .....                          |      |      | 4    | 20   | 26    | 18    | 18    | 23    | 6     |
| NOAA: Coastal zone management .....                                       |      |      |      |      |       |       | 7     | 13    | 5     |
| Subtotal, Commerce .....                                                  |      |      | 4    | 20   | 26    | 18    | 24    | 36    | 11    |
| Environmental Protection Agency:                                          |      |      |      |      |       |       |       |       |       |
| State and Tribal Assistance Grants .....                                  | 135  | 176  | 478  | 413  | 684   | 1,553 | 1,938 | 2,429 | 919   |
| Abatement, control, and compliance(including loans) .....                 | 26   | 18   | 42   | 46   | 61    | 70    | 87    | 134   | 36    |
| Subtotal, Environmental Protection Agency .....                           | 161  | 194  | 520  | 460  | 745   | 1,623 | 2,025 | 2,563 | 955   |
| Interior:                                                                 |      |      |      |      |       |       |       |       |       |
| Mines and minerals .....                                                  |      | 2    | -2   | 2    | 2     | 1     | 4     | 1     | -*    |
| Colorado River dam fund, Boulder Canyon project .....                     | 1    | 1    | 1    | 1    | 1     | 1     | 1     | 1     | 1     |
| Miscellaneous permanent appropriations .....                              | *    | *    | *    | *    |       |       |       |       |       |
| Water resources and research .....                                        | *    |      | 8    | 11   | 8     | 7     | 9     | 10    | 2     |
| Fish and Wildlife Service .....                                           | 34   | 43   | 45   | 54   | 58    | 54    | 72    | 73    | 17    |
| Parks and recreation .....                                                | *    | *    | *    | *    | *     | *     | *     | *     | *     |
| Land acquisition(land and water conservation fund) .....                  | 44   | 46   | 62   | 89   | 107   | 151   | 157   | 156   | 43    |
| Historic preservation fund .....                                          | *    |      | 1    | 4    | 4     | 5     | 6     | 6     | 2     |
| Youth conservation corps .....                                            |      |      |      |      |       |       |       | 9     | *     |
| Subtotal, Interior .....                                                  | 80   | 91   | 116  | 161  | 180   | 219   | 247   | 256   | 65    |
| Other Defense—Civil:                                                      |      |      |      |      |       |       |       |       |       |
| Corps of Engineers: Flood Control .....                                   | 15   | 19   | 4    | 1    |       |       |       |       |       |
| Other Independent Agencies:                                               |      |      |      |      |       |       |       |       |       |
| Water resources planning .....                                            | 2    | 2    | 4    | 3    | 3     | 3     | 5     | 5     |       |
| <b>Total, 300</b> .....                                                   | 351  | 411  | 755  | 758  | 1,066 | 1,995 | 2,437 | 3,027 | 1,064 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued

(in millions of dollars)

|                                                                 | 1969         | 1970         | 1971         | 1972         | 1973         | 1974         | 1975         | 1976         | TQ           |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>350 AGRICULTURE</b>                                          |              |              |              |              |              |              |              |              |              |
| Agriculture:                                                    |              |              |              |              |              |              |              |              |              |
| Agricultural Research Service .....                             | 1            | 1            | 1            | 7            |              |              |              |              |              |
| Extension activities .....                                      | 81           | 106          | 134          | 147          | 158          | 162          | 183          | 181          | 48           |
| Cooperative State Research Service .....                        | 58           | 60           | 67           | 72           | 80           | 83           | 92           | 101          | 28           |
| AMS payments to States and possessions .....                    | 2            | 2            | 2            | 2            | 2            | 2            | *            | -*           | *            |
| Price support and related programs: CCC .....                   | 610          | 434          | 387          | 268          | 244          | 234          | 128          | 143          | 47           |
| <b>Total, 350</b> .....                                         | <b>752</b>   | <b>604</b>   | <b>591</b>   | <b>496</b>   | <b>484</b>   | <b>481</b>   | <b>404</b>   | <b>425</b>   | <b>123</b>   |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                          |              |              |              |              |              |              |              |              |              |
| Commerce:                                                       |              |              |              |              |              |              |              |              |              |
| Miscellaneous appropriations .....                              | 4            | 4            | 2            |              |              |              |              |              |              |
| Minority business development .....                             |              |              |              | *            | 2            | 3            | 2            | 4            | 2            |
| Promote, develop Amer. fishery products and research .....      | 6            |              |              |              |              |              |              |              |              |
| Scientific and technical research and services .....            | *            | *            |              |              |              |              |              |              |              |
| Subtotal, Commerce .....                                        | 10           | 4            | 2            | *            | 2            | 3            | 2            | 4            | 2            |
| <b>Total, 370</b> .....                                         | <b>10</b>    | <b>4</b>     | <b>2</b>     | <b>*</b>     | <b>2</b>     | <b>3</b>     | <b>2</b>     | <b>4</b>     | <b>2</b>     |
| <b>400 TRANSPORTATION</b>                                       |              |              |              |              |              |              |              |              |              |
| Other Independent Agencies:                                     |              |              |              |              |              |              |              |              |              |
| WMATA .....                                                     | 6            | 16           | 35           | 84           | 76           | 170          | 175          | 170          | 52           |
| Transportation:                                                 |              |              |              |              |              |              |              |              |              |
| Coast Guard recreational boating safety .....                   |              |              |              | 2            | 4            | 4            | 5            | 5            | 1            |
| Grants for airports (Airport and airway trust fund) .....       | TF           |              | 61           | 105          | 232          | 243          | 292          | 269          | 26           |
| Grants-in-aid for airports (Federal funds) .....                | 104          | 83           |              |              |              |              |              |              |              |
| Federal-aid highways (trust fund) .....                         | TF           | 4,085        | 4,300        | 4,561        | 4,562        | 4,604        | 4,361        | 4,573        | 6,132        |
| Other Federal fund aid for highways .....                       | 77           | 95           | 104          | 121          | 101          | 76           | 46           | 57           | 12           |
| Other Trust fund aid for highways .....                         | TF           |              | 2            | 4            | 7            | 9            | 8            | 1            | 3            |
| Highway safety grants .....                                     | TF           |              |              | 7            | 32           | 66           | 74           | 81           | 26           |
| Rail service assistance .....                                   |              |              |              |              |              |              |              | 2            | 5            |
| Railroad safety .....                                           |              |              |              |              |              |              | *            | *            | *            |
| Urban mass transportation grants .....                          | 136          | 104          | 156          | 179          | 291          | 348          | 689          | 1,262        | 279          |
| Research and special programs (pipeline safety and other) ..... | *            | *            | *            | *            | *            | 1            | 1            | 1            | 1            |
| Merchant Marine Schools .....                                   | *            | *            | *            | *            | *            | *            |              |              |              |
| Subtotal, Transportation .....                                  | 4,402        | 4,583        | 4,884        | 4,981        | 5,273        | 5,109        | 5,688        | 7,810        | 1,955        |
| <b>Total, 400</b> .....                                         | <b>4,408</b> | <b>4,599</b> | <b>4,919</b> | <b>5,065</b> | <b>5,349</b> | <b>5,279</b> | <b>5,864</b> | <b>7,980</b> | <b>2,007</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                    | 1969         | 1970         | 1971         | 1972         | 1973         | 1974         | 1975         | 1976         | TQ           |
|--------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |              |              |              |              |              |              |              |              |              |
| Agriculture:                                                       |              |              |              |              |              |              |              |              |              |
| Rural community advancement program .....                          | 28           | 25           | 26           | 35           | 42           | 34           | 35           | 75           | 24           |
| Rural community fire protection grants .....                       |              |              |              |              |              |              | 2            | 4            | 1            |
| Rural development planning grants .....                            |              |              |              |              |              | *            | 4            | 7            | 3            |
| Subtotal, Agriculture .....                                        | 28           | 25           | 26           | 35           | 42           | 34           | 41           | 86           | 28           |
| Commerce:                                                          |              |              |              |              |              |              |              |              |              |
| Economic development assistance programs .....                     | 145          | 156          | 176          | 167          | 194          | 202          | 209          | 202          | 59           |
| Local public works and drought assistance programs .....           | 2            | 1            | *            | *            | *            |              |              |              |              |
| Regional development programs .....                                |              |              | 1            | 16           | 22           | 21           | 19           | 21           | 2            |
| Regional development commissions .....                             | TF           | 1            | 1            | 10           | 16           | 16           | 22           | 53           | 17           |
| Subtotal, Commerce .....                                           | 147          | 158          | 178          | 193          | 232          | 240          | 250          | 276          | 78           |
| FEMA:                                                              |              |              |              |              |              |              |              |              |              |
| FEMA: Disaster relief .....                                        | 7            | 61           | 122          | 88           | 156          | 107          | 131          | 252          | 59           |
| Subtotal, Federal Emergency Management Administration .....        | 7            | 61           | 122          | 88           | 156          | 107          | 131          | 252          | 59           |
| Housing and Urban Development:                                     |              |              |              |              |              |              |              |              |              |
| Planning assistance .....                                          | 33           | 41           | 49           | 47           | 74           | 99           | 96           | 92           | 20           |
| Community development block grants .....                           |              |              |              |              |              |              | 38           | 983          | 439          |
| Urban renewal programs .....                                       | 534          | 1,054        | 1,026        | 1,218        | 1,010        | 1,205        | 1,374        | 1,166        | 295          |
| Public facilities (including Model cities, water and sewers) ..... | 144          | 254          | 505          | 704          | 836          | 726          | 601          | 271          | 33           |
| New community assistance grants .....                              |              |              |              | *            | *            | 1            | 3            | 1            | *            |
| Subtotal, Housing and Urban Development .....                      | 711          | 1,349        | 1,581        | 1,969        | 1,921        | 2,030        | 2,112        | 2,513        | 787          |
| Interior:                                                          |              |              |              |              |              |              |              |              |              |
| Operation of Indian programs (Area and regional development) ..... | 1            | 2            | 2            | 2            | 10           | 4            | 2            | 2            | *            |
| Subtotal, Interior .....                                           | 1            | 2            | 2            | 2            | 10           | 4            | 2            | 2            | *            |
| Other Independent Agencies:                                        |              |              |              |              |              |              |              |              |              |
| Appalachian regional development programs .....                    | 155          | 184          | 229          | 235          | 260          | 286          | 306          | 315          | 72           |
| Alaska and Virgin Islands land use planning and public works ..... |              |              |              |              | 1            | 1            | *            | 1            | *            |
| Alaska land use planning: cooperative funds .....                  | TF           |              |              |              | *            | 1            | 1            | *            | *            |
| Subtotal, Other Independent Agencies (On-budget) .....             | 155          | 184          | 229          | 235          | 261          | 287          | 307          | 316          | 72           |
| <b>Total, 450 .....</b>                                            | <b>1,049</b> | <b>1,780</b> | <b>2,138</b> | <b>2,523</b> | <b>2,623</b> | <b>2,702</b> | <b>2,842</b> | <b>3,445</b> | <b>1,024</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                      | 1969         | 1970         | 1971         | 1972         | 1973         | 1974         | 1975          | 1976          | TQ           |
|----------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>      |              |              |              |              |              |              |               |               |              |
| Commerce:                                                            |              |              |              |              |              |              |               |               |              |
| Job opportunities program .....                                      |              |              |              |              |              |              | 22            | 269           | 79           |
| Subtotal, Commerce .....                                             |              |              |              |              |              |              | 22            | 269           | 79           |
| Education:                                                           |              |              |              |              |              |              |               |               |              |
| Indian education .....                                               |              |              |              |              |              | 10           | 24            | 25            | 13           |
| Impact aid .....                                                     | 375          | 622          | 493          | 602          | 519          | 529          | 577           | 558           | 66           |
| Education for the disadvantaged .....                                | 1,427        | 1,470        | 1,798        | 1,883        | 1,819        | 1,615        | 2,184         | 2,108         | 647          |
| School improvement programs .....                                    | 28           | 86           | 163          | 178          | 161          | 399          | 332           | 218           | 60           |
| Bilingual and immigrant education .....                              |              |              |              |              |              | 50           | 93            | 51            | 48           |
| Special education .....                                              | 22           | 31           | 29           | 33           | 40           | 43           | 58            | 90            | 16           |
| Rehabilitation services and disability research .....                | 353          | 441          | 486          | 490          | 559          | 579          | 810           | 836           | 235          |
| Special institutions for the handicapped .....                       | 1            | 1            | 2            | 2            | 2            | 2            | 2             | 2             | 1            |
| Vocational and adult education .....                                 | 255          | 285          | 410          | 501          | 592          | 569          | 653           | 748           | 90           |
| Higher education (including college housing loans) .....             | 350          | 342          | 309          | 216          | 187          | 68           | 61            | 8             | 2            |
| ***Student financial assistance .....                                |              |              |              |              |              |              | 22            | 35            | 6            |
| Subtotal, Education .....                                            | 2,812        | 3,279        | 3,689        | 3,904        | 3,877        | 3,865        | 4,815         | 4,679         | 1,184        |
| Health and Human Services:                                           |              |              |              |              |              |              |               |               |              |
| Job opportunities and basic skills training program .....            | 31           | 81           | 123          | 163          | 266          | 323          | 304           | 299           | 84           |
| Social services block grant .....                                    | 378          | 574          | 785          | 1,931        | 1,613        | 1,471        | 2,047         | 2,251         | 561          |
| Children and families services programs .....                        | 330          | 390          | 430          | 563          | 499          | 679          | 803           | 759           | 200          |
| Subtotal, Health and Human Services .....                            | 738          | 1,045        | 1,338        | 2,657        | 2,377        | 2,473        | 3,154         | 3,310         | 846          |
| Interior:                                                            |              |              |              |              |              |              |               |               |              |
| Indian education .....                                               | 13           | 16           | 21           | 24           | 23           | 25           | 24            | 12            | 2            |
| Labor:                                                               |              |              |              |              |              |              |               |               |              |
| Temporary employment assistance .....                                |              |              |              | 558          | 1,002        | 598          | 372           | 1,887         | 519          |
| Training and employment services .....                               | 513          | 954          | 1,107        | 1,156        | 987          | 1,137        | 2,504         | 2,853         | 980          |
| State unemployment insurance and employment service operations ..... |              |              |              |              | 64           | 60           | -19           | 182           | -26          |
| Unemployment trust fund .....                                        | 317          | 351          | 357          | 360          | 363          | 374          | 481           | 344           | 170          |
| Salaries and expenses .....                                          |              |              |              |              |              |              |               |               | 5            |
| Subtotal, Labor .....                                                | 830          | 1,305        | 1,464        | 2,075        | 2,416        | 2,169        | 3,339         | 5,266         | 1,648        |
| Other Independent Agencies:                                          |              |              |              |              |              |              |               |               |              |
| Community services program (Social services) .....                   | 615          | 648          | 715          | 708          | 676          | 622          | 493           | 380           | 116          |
| Corporation for public broadcasting .....                            | 5            | 15           | 23           | 35           | 35           | 48           | 62            | 70            | 26           |
| National Endowments for the Arts: grants .....                       | 4            | 4            | 5            | 6            | 7            | 8            | 14            | 17            | 6            |
| Office of Libraries: Grants and administration .....                 | 68           | 105          | 71           | 68           | 85           | 137          | 210           | 137           | 16           |
| Subtotal, Other Independent Agencies (On-budget) .....               | 692          | 772          | 814          | 818          | 803          | 814          | 779           | 605           | 163          |
| <b>Total, 500 .....</b>                                              | <b>5,085</b> | <b>6,417</b> | <b>7,326</b> | <b>9,478</b> | <b>9,497</b> | <b>9,345</b> | <b>12,133</b> | <b>14,141</b> | <b>3,921</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                           | 1969         | 1970         | 1971         | 1972         | 1973         | 1974         | 1975         | 1976          | TQ           |
|---------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <b>550 HEALTH</b>                                                         |              |              |              |              |              |              |              |               |              |
| Agriculture:                                                              |              |              |              |              |              |              |              |               |              |
| Food safety and inspection .....                                          | 10           | 18           | 27           | 29           | 29           | 30           | 33           | 30            | 6            |
| Executive Office of the President:                                        |              |              |              |              |              |              |              |               |              |
| Special Action Office for Drug Abuse Prevention .....                     |              |              |              |              |              | 6            | 10           | 7             | *            |
| Health and Human Services:                                                |              |              |              |              |              |              |              |               |              |
| Health Resources and Services .....                                       | 450          | 578          | 570          | 569          | 484          | 558          | 672          | 768           | 168          |
| Disease control (Preventive health) .....                                 |              | 2            | 5            | 1            | 46           | 51           | 59           | 67            | 11           |
| National Institutes of Health .....                                       | 2            |              |              |              |              |              |              |               |              |
| Substance abuse and mental health services .....                          | 47           | 66           | 50           | 103          |              |              |              |               |              |
| ***Health Resources and Services .....                                    | 379          | 380          | 364          | 513          | 520          | 530          | 567          | 905           | 142          |
| ***Substance abuse and mental health services .....                       | 30           | 80           | 116          | 187          | 319          | 302          | 590          | 535           | 156          |
| ***Grants to States for Medicaid .....                                    | 2,285        | 2,727        | 3,362        | 4,601        | 4,600        | 5,818        | 6,840        | 8,568         | 2,229        |
| Subtotal, Health and Human Services .....                                 | 3,193        | 3,832        | 4,467        | 5,974        | 5,969        | 7,259        | 8,729        | 10,844        | 2,706        |
| Labor:                                                                    |              |              |              |              |              |              |              |               |              |
| Occupational and mine safety .....                                        |              |              | *            | 7            | 11           | 27           | 38           | 34            | 9            |
| <b>Total, 550</b> .....                                                   | <b>3,203</b> | <b>3,849</b> | <b>4,494</b> | <b>6,010</b> | <b>6,009</b> | <b>7,322</b> | <b>8,810</b> | <b>10,914</b> | <b>2,721</b> |
| <b>600 INCOME SECURITY</b>                                                |              |              |              |              |              |              |              |               |              |
| Agriculture:                                                              |              |              |              |              |              |              |              |               |              |
| ***Funds for strengthening markets, income, and supply (section 32) ..... |              |              |              | 580          | 728          | 743          | 451          | 277           | 62           |
| ***Rural housing assistance grants .....                                  | 3            | 6            | 3            | 1            | 4            | 3            | 3            | 3             | 1            |
| ***Mutual and self-help housing grants .....                              |              |              | *            | 1            | 1            | 3            | 3            | 3             | 1            |
| ***Food stamp program .....                                               | 234          | 559          | 20           | 27           | 31           | 48           | 136          | 267           | 65           |
| ***Commodity assistance program .....                                     |              |              |              |              |              |              |              | 8             | *            |
| ***Supplemental feeding programs (WIC and CSFP) .....                     |              |              |              |              |              |              |              | 141           | 41           |
| ***Child nutrition programs .....                                         | 336          | 379          | 603          | 707          | 685          | 793          | 1,565        | 1,878         | 390          |
| Subtotal, Agriculture .....                                               | 573          | 944          | 627          | 1,316        | 1,450        | 1,589        | 2,159        | 2,576         | 560          |
| Health and Human Services:                                                |              |              |              |              |              |              |              |               |              |
| Family support payments to states .....                                   |              |              |              |              |              |              |              | 96            | 36           |
| ***Family support payments to states .....                                | 3,618        | 4,142        | 5,486        | 6,559        | 5,922        | 5,423        | 5,121        | 5,753         | 1,570        |
| Subtotal, Health and Human Services .....                                 | 3,618        | 4,142        | 5,486        | 6,559        | 5,922        | 5,423        | 5,121        | 5,849         | 1,606        |
| Housing and Urban Development:                                            |              |              |              |              |              |              |              |               |              |
| ***Subsidized housing programs .....                                      | 344          | 436          | 558          | 749          | 1,049        | 1,116        | 1,326        |               |              |
| ***Public housing operating fund .....                                    |              |              |              |              |              |              |              | 178           | 128          |
| Subtotal, Housing and Urban Development .....                             | 344          | 436          | 558          | 749          | 1,049        | 1,116        | 1,326        | 1,588         | 411          |
| Labor:                                                                    |              |              |              |              |              |              |              |               |              |
| Unemployment trust fund (administrative expenses) .....                   | 271          | 273          | 402          | 416          | 452          | 458          | 636          | 868           | 209          |
| Subtotal, Labor .....                                                     | 271          | 273          | 402          | 416          | 452          | 458          | 636          | 868           | 209          |
| Social Security Administration(On-budget):                                |              |              |              |              |              |              |              |               |              |
| ***Supplemental security income program .....                             |              |              |              |              |              | 47           | 110          | 67            | 5            |
| ***Special benefits for disabled coal miners .....                        |              |              | 1            | *            |              | *            |              |               |              |
| Subtotal, Social Security Administration (On-budget) .....                |              |              | 1            | *            |              | 47           | 110          | 67            | 5            |
| <b>Total, 600</b> .....                                                   | <b>4,806</b> | <b>5,795</b> | <b>7,074</b> | <b>9,040</b> | <b>8,872</b> | <b>8,633</b> | <b>9,352</b> | <b>10,948</b> | <b>2,791</b> |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                                 |              |              |              |              |              |              |              |               |              |
| Veterans Affairs:                                                         |              |              |              |              |              |              |              |               |              |
| Medical administration and miscellaneous operating expenses .....         | *            | 1            | 1            | *            | 1            | 1            | 1            | *             | *            |
| Assistance for health manpower training institutions .....                |              |              |              |              |              |              | 6            | 20            | 5            |
| ***Medical care .....                                                     | 12           | 14           | 16           | 17           | 17           | 21           | 22           | 22            | 6            |
| ***Grants for construction of State extended care facilities .....        | 2            | 3            | 3            | 2            | 3            | 4            | 3            | 9             | 2            |
| <b>Total, 700</b> .....                                                   | <b>14</b>    | <b>18</b>    | <b>19</b>    | <b>19</b>    | <b>20</b>    | <b>26</b>    | <b>32</b>    | <b>52</b>     | <b>13</b>    |

See footnotes at end of table.



Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued

(in millions of dollars)

|                                                                    | 1969          | 1970          | 1971          | 1972          | 1973          | 1974          | 1975          | 1976          | TQ            |
|--------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>750 ADMINISTRATION OF JUSTICE</b>                               |               |               |               |               |               |               |               |               |               |
| Justice:                                                           |               |               |               |               |               |               |               |               |               |
| Justice assistance .....                                           | 28            | 41            | 196           | 321           | 526           | 637           | 722           | 789           | 168           |
| Subtotal, Justice .....                                            | 28            | 41            | 196           | 321           | 526           | 637           | 722           | 789           | 168           |
| Other Independent Agencies:                                        |               |               |               |               |               |               |               |               |               |
| Equal Employment Opportunity Commission .....                      |               | 1             | 1             | 1             | 1             | 2             | 3             | 6             | 1             |
| Subtotal, Other Independent Agencies (On-budget) .....             |               | 1             | 1             | 1             | 1             | 2             | 3             | 6             | 1             |
| <b>Total, 750</b> .....                                            | <b>28</b>     | <b>42</b>     | <b>197</b>    | <b>322</b>    | <b>528</b>    | <b>639</b>    | <b>725</b>    | <b>795</b>    | <b>169</b>    |
| <b>800 GENERAL GOVERNMENT</b>                                      |               |               |               |               |               |               |               |               |               |
| Agriculture:                                                       |               |               |               |               |               |               |               |               |               |
| Forest Service: shared revenues .....                              | 53            | 79            | 73            | 58            | 86            | 115           | 121           | 89            | 110           |
| Subtotal, Agriculture .....                                        | 53            | 79            | 73            | 58            | 86            | 115           | 121           | 89            | 110           |
| Energy:                                                            |               |               |               |               |               |               |               |               |               |
| Payments to States under Federal Power Act .....                   | *             | *             | *             | *             | *             | *             | *             | 5             | *             |
| Interior:                                                          |               |               |               |               |               |               |               |               |               |
| Miscellaneous shared revenues .....                                | 29            | 34            | 31            | 34            | 40            | 50            | 64            | 56            | 62            |
| Payments to States from receipts under Mineral Leasing Act .....   | 51            | 53            | 54            | 56            | 56            | 57            | 117           | 120           | 78            |
| Assistance to territories .....                                    | 13            | 9             | 11            | 13            | 16            | 17            | 16            | 19            | 16            |
| Trust Territory of the Pacific Islands .....                       | 34            | 40            | 49            | 51            | 61            | 63            | 69            | 82            | 21            |
| Payments to the United States territories, fiscal assistance ..... | 13            | 14            | 13            | 19            | 22            | 17            | 17            | 33            | 3             |
| Subtotal, Interior .....                                           | 139           | 149           | 158           | 172           | 195           | 203           | 283           | 310           | 181           |
| Office of Personnel Management:                                    |               |               |               |               |               |               |               |               |               |
| Intergovernmental personnel assistance .....                       |               |               |               | 3             | 14            | 14            | 15            | 15            | 4             |
| Other Defense—Civil:                                               |               |               |               |               |               |               |               |               |               |
| Corps of Engineers: shared revenues .....                          | 3             | 3             | 3             | 3             | 3             | 3             | 4             | 4             | 4             |
| Other Independent Agencies:                                        |               |               |               |               |               |               |               |               |               |
| Federal payment to the District of Columbia .....                  | 86            | 115           | 139           | 174           | 182           | 187           | 226           | 226           | 89            |
| Subtotal, Other Independent Agencies (On-budget) .....             | 86            | 115           | 139           | 174           | 182           | 187           | 226           | 226           | 89            |
| Treasury:                                                          |               |               |               |               |               |               |               |               |               |
| General revenue sharing trust fund .....                           |               |               |               |               | 6,636         | 6,106         | 6,130         | 6,243         | 1,588         |
| Internal revenue collections for Puerto Rico .....                 | 80            | 85            | 85            | 101           | 109           | 101           | 122           | 139           | 29            |
| Customs: Miscellaneous shared revenues .....                       | 35            | 48            | 58            | 73            | 77            | 95            | 172           | 187           | 39            |
| Subtotal, Treasury .....                                           | 115           | 133           | 143           | 175           | 6,823         | 6,302         | 6,423         | 6,569         | 1,655         |
| <b>Total, 800</b> .....                                            | <b>396</b>    | <b>479</b>    | <b>516</b>    | <b>584</b>    | <b>7,302</b>  | <b>6,824</b>  | <b>7,072</b>  | <b>7,218</b>  | <b>2,043</b>  |
| <b>Total, outlays for grants</b> .....                             | <b>20,164</b> | <b>24,065</b> | <b>28,099</b> | <b>34,375</b> | <b>41,847</b> | <b>43,357</b> | <b>49,791</b> | <b>59,094</b> | <b>15,920</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                      | 1977  | 1978  | 1979  | 1980  | 1981  | 1982  | 1983  | 1984  | 1985  |
|----------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>050 NATIONAL DEFENSE</b>                                          |       |       |       |       |       |       |       |       |       |
| Defense—Military:                                                    |       |       |       |       |       |       |       |       |       |
| Military construction, Army National Guard .....                     | 56    | 16    | 49    | 54    | 30    | 29    | 41    | 40    | 52    |
| Subtotal, Defense—Military .....                                     | 56    | 16    | 49    | 54    | 30    | 29    | 41    | 40    | 52    |
| FEMA:                                                                |       |       |       |       |       |       |       |       |       |
| Emergency planning and assistance (Defense-related activities) ..... | 40    | 43    | 44    | 39    | 45    | 39    | 45    | 55    | 105   |
| <b>Total, 050</b> .....                                              | 96    | 60    | 94    | 93    | 75    | 68    | 86    | 95    | 157   |
| <b>270 ENERGY</b>                                                    |       |       |       |       |       |       |       |       |       |
| Energy:                                                              |       |       |       |       |       |       |       |       |       |
| Emergency conservation and regulation .....                          | 6     | 100   | 83    | 384   | 480   | 346   | 317   | 356   | 314   |
| Housing and Urban Development:                                       |       |       |       |       |       |       |       |       |       |
| Assistance for solar and conservation improvements .....             |       |       |       |       |       |       | *     | 8     | 27    |
| Other Independent Agencies:                                          |       |       |       |       |       |       |       |       |       |
| Tennessee Valley Authority fund .....                                | 68    | 80    | 100   | 116   | 137   | 163   | 165   | 170   | 188   |
| <b>Total, 270</b> .....                                              | 74    | 180   | 183   | 499   | 617   | 509   | 482   | 534   | 529   |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                         |       |       |       |       |       |       |       |       |       |
| Agriculture:                                                         |       |       |       |       |       |       |       |       |       |
| Resource conservation and development .....                          | 11    | 17    | 19    | 14    | 17    | 13    | 14    | 17    | 11    |
| Watershed and flood prevention operations .....                      | 115   | 99    | 123   | 57    | 71    | 144   | 134   | 151   | 160   |
| Forest and rangeland research .....                                  |       | 8     | 8     | 8     | 6     | 10    | 9     | 7     | 1     |
| State and private forestry .....                                     | 22    | 25    | 42    | 31    | 28    | 32    | 32    | 28    | 26    |
| Subtotal, Agriculture .....                                          | 148   | 149   | 191   | 111   | 121   | 199   | 189   | 204   | 198   |
| Commerce:                                                            |       |       |       |       |       |       |       |       |       |
| NOAA: Operations, research, and facilities .....                     | 19    | 18    | 43    | 69    | 47    | 50    | 80    | 109   | 143   |
| NOAA: Coastal zone management .....                                  | 22    | 24    | 27    | 41    | 50    | 33    | 43    | 31    | 24    |
| Subtotal, Commerce .....                                             | 41    | 42    | 70    | 110   | 97    | 83    | 123   | 140   | 167   |
| Environmental Protection Agency:                                     |       |       |       |       |       |       |       |       |       |
| State and Tribal Assistance Grants .....                             | 3,530 | 3,187 | 3,756 | 4,343 | 3,881 | 3,756 | 2,983 | 2,619 | 2,889 |
| Abatement, control, and compliance(including loans) .....            | 194   | 203   | 206   | 260   | 300   | 320   | 270   | 246   | 262   |
| Hazardous substance superfund .....                                  |       |       |       |       |       | 3     | 13    | 57    | 47    |
| Subtotal, Environmental Protection Agency .....                      | 3,724 | 3,390 | 3,963 | 4,603 | 4,181 | 4,079 | 3,266 | 2,921 | 3,197 |
| Interior:                                                            |       |       |       |       |       |       |       |       |       |
| Mines and minerals .....                                             | *     | *     | 13    | 25    | 27    | 72    | 80    | 103   | 144   |
| Water and Related Resources .....                                    |       | 3     |       |       |       |       |       |       |       |
| Colorado River dam fund, Boulder Canyon project .....                | 1     | 1     | 1     | 1     | 1     | 1     |       |       |       |
| Fish and Wildlife Service .....                                      | 90    | 91    | 96    | 124   | 141   | 149   | 155   | 155   | 155   |
| Parks and recreation .....                                           | *     | 12    | 10    | 10    | 16    | 35    | 31    | 39    | 44    |
| Land acquisition(land and water conservation fund) .....             | 156   | 180   | 239   | 307   | 292   | 211   | 144   | 166   | 135   |
| Historic preservation fund .....                                     | 9     | 10    | 28    | 47    | 51    | 36    | 31    | 51    | 29    |
| Youth conservation corps .....                                       | 18    | 18    | 18    | 16    | 11    | 6     | -*    |       |       |
| Miscellaneous expiring appropriations .....                          |       |       |       |       |       |       |       | *     | *     |
| Subtotal, Interior .....                                             | 274   | 314   | 404   | 531   | 538   | 510   | 440   | 513   | 506   |
| Other Independent Agencies:                                          |       |       |       |       |       |       |       |       |       |
| Water resources planning .....                                       | 2     | 3     | 3     | 8     | 7     |       |       |       |       |
| <b>Total, 300</b> .....                                              | 4,189 | 3,898 | 4,631 | 5,363 | 4,944 | 4,872 | 4,018 | 3,779 | 4,069 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued

(in millions of dollars)

|                                                                 | 1977         | 1978         | 1979          | 1980          | 1981          | 1982          | 1983          | 1984          | 1985          |
|-----------------------------------------------------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>350 AGRICULTURE</b>                                          |              |              |               |               |               |               |               |               |               |
| Agriculture:                                                    |              |              |               |               |               |               |               |               |               |
| Agricultural Research Service .....                             |              |              |               |               |               |               |               | 8             | 3             |
| Extension activities .....                                      | 198          | 252          | 273           | 288           | 301           | 307           | 323           | 330           | 338           |
| Cooperative State Research Service .....                        | 117          | 87           | 99            | 110           | 117           | 129           | 126           | 139           | 141           |
| AMS payments to States and possessions .....                    | *            | 1            | 1             | 2             | 2             | 1             | 1             | 1             | 1             |
| Price support and related programs: CCC .....                   | 56           | 87           | 84            | 169           | 409           | 548           | 1,366         | 1,306         | 1,888         |
| Commodity assistance program .....                              |              |              |               |               |               |               | 7             | 49            | 50            |
| <b>Total, 350</b> .....                                         | <b>371</b>   | <b>426</b>   | <b>456</b>    | <b>569</b>    | <b>829</b>    | <b>986</b>    | <b>1,822</b>  | <b>1,832</b>  | <b>2,420</b>  |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                          |              |              |               |               |               |               |               |               |               |
| Agriculture:                                                    |              |              |               |               |               |               |               |               |               |
| Miscellaneous expiring appropriations .....                     |              |              |               | 1             | 2             | 1             | *             | *             |               |
| Commerce:                                                       |              |              |               |               |               |               |               |               |               |
| Miscellaneous appropriations .....                              |              |              |               |               |               |               | -*            |               |               |
| Minority business development .....                             | 8            | 13           | 12            | 2             | 2             | 2             | 2             | 2             | 2             |
| <b>Subtotal, Commerce</b> .....                                 | <b>8</b>     | <b>13</b>    | <b>12</b>     | <b>2</b>      | <b>2</b>      | <b>2</b>      | <b>2</b>      | <b>2</b>      | <b>2</b>      |
| Small Business Administration:                                  |              |              |               |               |               |               |               |               |               |
| Small business assistance .....                                 |              |              |               |               |               |               | 59            |               |               |
| <b>Total, 370</b> .....                                         | <b>8</b>     | <b>13</b>    | <b>12</b>     | <b>3</b>      | <b>4</b>      | <b>3</b>      | <b>62</b>     | <b>2</b>      | <b>2</b>      |
| <b>400 TRANSPORTATION</b>                                       |              |              |               |               |               |               |               |               |               |
| Other Independent Agencies:                                     |              |              |               |               |               |               |               |               |               |
| WMATA .....                                                     | 290          | 149          | 577           | 34            | 3             | 5             | 3             | 8             | 25            |
| Transportation:                                                 |              |              |               |               |               |               |               |               |               |
| Coast Guard recreational boating safety .....                   | 7            | 6            | 4             | 2             | *             |               | 5             |               |               |
| Boat safety .....                                               | TF           |              |               |               |               |               |               | 11            | 12            |
| Grants for airports (Airport and airway trust fund) .....       | TF           | 335          | 562           | 556           | 590           | 469           | 339           | 453           | 694           |
| Federal-aid highways (trust fund) .....                         | TF           | 5,799        | 5,807         | 6,825         | 8,675         | 8,641         | 7,590         | 8,529         | 10,072        |
| Other Federal fund aid for highways .....                       | TF           | 101          | 146           | 266           | 230           | 155           | 106           | 232           | 307           |
| Motor carrier safety .....                                      | TF           |              |               |               |               |               |               |               | 2             |
| Other Trust fund aid for highways .....                         | TF           | 11           | 24            | 49            | 93            | 84            | 43            | 17            | 12            |
| Highway safety grants .....                                     | TF           | 116          | 133           | 189           | 210           | 226           | 164           | 119           | 129           |
| Rail service assistance .....                                   |              | 22           | 35            | 51            | 52            | 48            | 54            | 46            | 32            |
| Railroad safety .....                                           |              | *            | *             | 1             | 2             | 3             | 1             | 1             | 2             |
| Conrail commuter transition assistance .....                    |              |              |               |               |               |               | 25            | 135           |               |
| Urban mass transportation grants .....                          | TF           |              |               |               |               |               |               | 3             | 233           |
| Urban mass transportation grants .....                          |              | 1,616        | 1,972         | 2,408         | 3,129         | 3,771         | 3,782         | 3,655         | 3,483         |
| Research and special programs (pipeline safety and other) ..... |              | 2            | 1             | 2             | 3             | 3             | 2             | 3             | 3             |
| Merchant Marine Schools .....                                   |              | *            | 1             | 1             |               |               |               |               | 4             |
| <b>Subtotal, Transportation</b> .....                           | <b>8,009</b> | <b>8,687</b> | <b>10,354</b> | <b>12,988</b> | <b>13,401</b> | <b>12,105</b> | <b>13,197</b> | <b>14,980</b> | <b>16,984</b> |
| <b>Total, 400</b> .....                                         | <b>8,299</b> | <b>8,837</b> | <b>10,931</b> | <b>13,022</b> | <b>13,404</b> | <b>12,110</b> | <b>13,200</b> | <b>14,988</b> | <b>17,009</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                    | 1977         | 1978         | 1979         | 1980         | 1981         | 1982         | 1983         | 1984         | 1985         |
|--------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |              |              |              |              |              |              |              |              |              |
| Agriculture:                                                       |              |              |              |              |              |              |              |              |              |
| Rural community advancement program .....                          | 113          | 180          | 287          | 325          | 269          | 210          | 157          | 135          | 176          |
| Rural community fire protection grants .....                       | 4            | 3            | 3            | 3            | 4            | 3            | 2            | 3            | 3            |
| Rural development planning grants .....                            | 10           | 10           | 15           | 17           | 14           | 8            | 4            | 1            | 1            |
| Subtotal, Agriculture .....                                        | 126          | 193          | 306          | 346          | 287          | 221          | 163          | 139          | 180          |
| Commerce:                                                          |              |              |              |              |              |              |              |              |              |
| Economic development assistance programs .....                     | 165          | 260          | 345          | 452          | 408          | 323          | 248          | 248          | 263          |
| Local public works and drought assistance programs .....           | 579          | 3,108        | 1,750        | 416          | 83           | 39           | 17           | 10           | 2            |
| Regional development programs .....                                | 17           | 18           | 19           | 60           | 31           | 10           | 5            | -1           | 10           |
| Regional development commissions .....                             | 47           | 43           | 45           | 44           | 43           | 16           | 3            | 2            | *            |
| Coastal energy impact fund .....                                   |              | *            | 3            | 4            | 2            | 1            | -2           |              |              |
| Subtotal, Commerce .....                                           | 808          | 3,429        | 2,162        | 976          | 567          | 389          | 270          | 260          | 275          |
| Energy:                                                            |              |              |              |              |              |              |              |              |              |
| Energy conservation .....                                          |              |              | *            | 7            | 15           | 10           |              |              |              |
| FEMA:                                                              |              |              |              |              |              |              |              |              |              |
| FEMA: Disaster assistance .....                                    |              | 2            | 3            | 5            |              | 4            | 5            | 10           | 17           |
| FEMA: Disaster relief .....                                        | 168          | 209          | 224          | 375          | 268          | 110          | 182          | 207          | 163          |
| Subtotal, Federal Emergency Management Administration .....        | 168          | 210          | 227          | 380          | 268          | 114          | 186          | 216          | 180          |
| Housing and Urban Development:                                     |              |              |              |              |              |              |              |              |              |
| Subsidized housing programs .....                                  |              |              |              |              |              |              |              |              | 15           |
| Planning assistance .....                                          | 76           | 67           | 62           | 52           | 39           | 20           | 3            | -*           | -*           |
| Community development block grants .....                           | 2,089        | 2,464        | 3,161        | 3,902        | 4,042        | 3,792        | 3,554        | 3,819        | 3,817        |
| Urban development action grants .....                              |              |              | 73           | 225          | 371          | 388          | 451          | 454          | 497          |
| Urban renewal programs .....                                       | 899          | 392          | 298          | 214          | 156          | 101          | 38           | 24           | 28           |
| Miscellaneous appropriations .....                                 |              |              |              |              |              | 1            | -*           | -*           | -*           |
| Public facilities (including Model cities, water and sewers) ..... | 80           | 46           | 38           | 20           | 19           | 9            | 3            | 4            |              |
| New community assistance grants .....                              | 2            | 1            | *            | *            | 1            | 1            | *            | *            | 1            |
| Subtotal, Housing and Urban Development .....                      | 3,146        | 2,971        | 3,632        | 4,413        | 4,628        | 4,310        | 4,048        | 4,300        | 4,357        |
| Interior:                                                          |              |              |              |              |              |              |              |              |              |
| Operation of Indian programs (Area and regional development) ..... |              | 17           | 18           | 18           | 18           | 17           | 17           | 16           | 16           |
| Subtotal, Interior .....                                           |              | 17           | 18           | 18           | 18           | 17           | 17           | 16           | 16           |
| Other Independent Agencies:                                        |              |              |              |              |              |              |              |              |              |
| Appalachian regional development programs .....                    | 246          | 257          | 297          | 335          | 329          | 304          | 262          | 209          | 198          |
| Alaska and Virgin Islands land use planning and public works ..... | 1            |              |              |              |              |              |              |              |              |
| Alaska land use planning: cooperative funds .....                  | 1            |              |              |              |              |              |              |              |              |
| Payment to the Neighborhood Reinvestment Corporation .....         |              |              |              | 12           | 12           | 14           | 16           | 16           | 16           |
| Subtotal, Other Independent Agencies (On-budget) .....             | 247          | 257          | 297          | 347          | 341          | 318          | 278          | 225          | 213          |
| <b>Total, 450 .....</b>                                            | <b>4,496</b> | <b>7,078</b> | <b>6,641</b> | <b>6,486</b> | <b>6,124</b> | <b>5,379</b> | <b>4,962</b> | <b>5,157</b> | <b>5,221</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                         | 1977          | 1978          | 1979          | 1980          | 1981          | 1982          | 1983          | 1984          | 1985          |
|-------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>         |               |               |               |               |               |               |               |               |               |
| Commerce:                                                               |               |               |               |               |               |               |               |               |               |
| Job opportunities program .....                                         | 98            | 12            | 2             | 5             | *             | 1             | 1             | 1             | *             |
| Public telecommunications facilities, planning and construction .....   |               |               | 9             | 20            | 20            | 12            | 23            | 17            | 19            |
| Subtotal, Commerce .....                                                | 98            | 12            | 11            | 25            | 20            | 14            | 23            | 18            | 19            |
| Education:                                                              |               |               |               |               |               |               |               |               |               |
| Indian education .....                                                  | 47            | 56            | 57            | 90            | 52            | 74            | 65            | 67            | 78            |
| Impact aid .....                                                        | 719           | 706           | 858           | 622           | 693           | 546           | 548           | 567           | 629           |
| Education for the disadvantaged .....                                   | 2,225         | 2,666         | 2,965         | 3,370         | 3,345         | 2,939         | 2,629         | 3,067         | 4,194         |
| School improvement programs .....                                       | 274           | 291           | 395           | 523           | 627           | 636           | 509           | 570           | 479           |
| Bilingual and immigrant education .....                                 | 115           | 135           | 149           | 166           | 160           | 110           | 108           | 112           | 111           |
| Special education .....                                                 | 120           | 226           | 456           | 810           | 1,023         | 1,131         | 1,125         | 791           | 928           |
| Rehabilitation services and disability research .....                   | 870           | 868           | 946           | 956           | 978           | 780           | 852           | 1,301         | 733           |
| Special institutions for the handicapped .....                          | 3             | 3             | 4             | 4             | 5             | 5             | 5             | 4             | 4             |
| Promotion of education for the blind .....                              | TF            |               |               |               |               |               |               |               | *             |
| Vocational and adult education .....                                    | 692           | 691           | 769           | 854           | 723           | 802           | 705           | 719           | 633           |
| Higher education (including college housing loans) .....                | 21            | 6             | 24            | 20            | 11            | 3             | 3             |               | 6             |
| College housing and academic facilities loans liquidating account ..... |               |               |               |               |               |               |               |               | 8             |
| ***Student financial assistance .....                                   | 62            | 56            | 62            | 78            | 78            | 57            | 51            | 70            | 76            |
| Subtotal, Education .....                                               | 5,149         | 5,703         | 6,685         | 7,493         | 7,694         | 7,084         | 6,600         | 7,266         | 7,881         |
| Health and Human Services:                                              |               |               |               |               |               |               |               |               |               |
| Job opportunities and basic skills training program .....               | 348           | 353           | 372           | 383           | 368           | 222           | 281           | 259           | 274           |
| Social services block grant .....                                       | 2,534         | 2,809         | 3,091         | 2,763         | 2,646         | 2,567         | 2,508         | 2,789         | 2,743         |
| Children and families services programs .....                           | 950           | 1,119         | 1,199         | 1,548         | 1,735         | 1,770         | 2,024         | 2,070         | 2,179         |
| Payments to States for foster care/adoption assistance .....            |               |               |               |               | 557           | 402           | 408           | 648           | 738           |
| Subtotal, Health and Human Services .....                               | 3,832         | 4,281         | 4,662         | 4,694         | 5,306         | 4,962         | 5,221         | 5,766         | 5,934         |
| Interior:                                                               |               |               |               |               |               |               |               |               |               |
| Indian education .....                                                  | 5             | 5             | 7             | 7             | 5             | 5             | 5             | 5             | 2             |
| Labor:                                                                  |               |               |               |               |               |               |               |               |               |
| Temporary employment assistance .....                                   | 2,340         | 4,769         | 3,285         | 1,796         | 852           | 38            | 45            | -15           | -18           |
| Training and employment services .....                                  | 2,940         | 4,251         | 5,397         | 6,191         | 5,926         | 3,295         | 3,187         | 2,555         | 2,775         |
| Community service employment for older Americans .....                  | 3             | 24            | 35            | 45            | 52            | 56            | 51            | 59            | 70            |
| State unemployment insurance and employment service operations .....    | 53            | 46            | 65            | 24            | 51            | 24            | -5            | 16            | -27           |
| Unemployment trust fund .....                                           | TF            | 551           | 582           | 610           | 710           | 730           | 685           | 724           | 918           |
| Subtotal, Labor .....                                                   | 5,887         | 9,673         | 9,392         | 8,766         | 7,611         | 4,097         | 4,003         | 3,378         | 3,719         |
| Other Independent Agencies:                                             |               |               |               |               |               |               |               |               |               |
| Community services program (Social services) .....                      | 499           | 537           | 553           | 547           | 576           | 131           | -18           | -12           | -1            |
| Corporation for public broadcasting .....                               | 103           | 119           | 120           | 152           | 162           | 172           | 137           | 138           | 150           |
| National Endowments for the Arts: grants .....                          | 20            | 19            | 22            | 20            | 20            | 18            | 28            | 26            | 30            |
| Office of Museum Services: Grants and administration .....              |               |               |               |               |               | 6             | 2             | 4             | 5             |
| Office of Libraries: Grants and administration .....                    | 160           | 209           | 255           | 158           | 80            | 101           | 124           | 80            | 79            |
| Subtotal, Other Independent Agencies (On-budget) .....                  | 782           | 884           | 950           | 876           | 838           | 427           | 273           | 236           | 262           |
| Treasury:                                                               |               |               |               |               |               |               |               |               |               |
| Social services claims .....                                            |               |               | 543           |               |               |               |               |               |               |
| <b>Total, 500 .....</b>                                                 | <b>15,753</b> | <b>20,557</b> | <b>22,249</b> | <b>21,862</b> | <b>21,474</b> | <b>16,589</b> | <b>16,125</b> | <b>16,669</b> | <b>17,817</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                           | 1977   | 1978   | 1979   | 1980   | 1981   | 1982   | 1983   | 1984   | 1985   |
|---------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>550 HEALTH</b>                                                         |        |        |        |        |        |        |        |        |        |
| Agriculture:                                                              |        |        |        |        |        |        |        |        |        |
| Food safety and inspection .....                                          | 27     | 27     | 30     | 30     | 30     | 29     | 29     | 32     | 33     |
| Executive Office of the President:                                        |        |        |        |        |        |        |        |        |        |
| Special Action Office for Drug Abuse Prevention .....                     | *      | 1      | 1      | *      | -*     | *      |        |        |        |
| Health and Human Services:                                                |        |        |        |        |        |        |        |        |        |
| Health Resources and Services .....                                       | 884    | 494    | 293    | 25     | 240    | 4      | 55     |        |        |
| Disease control (Preventive health) .....                                 | 74     | 58     | 93     | 103    | 114    | 120    | 165    | 154    | 162    |
| ***Health Resources and Services .....                                    | 740    | 818    | 913    | 916    | 968    | 591    | 429    | 1,025  | 1,037  |
| ***Substance abuse and mental health services .....                       | 471    | 605    | 594    | 679    | 664    | 656    | 506    | 501    | 501    |
| ***Grants to States for Medicaid .....                                    | 9,876  | 10,680 | 12,407 | 13,957 | 16,833 | 17,391 | 18,985 | 20,061 | 22,655 |
| Subtotal, Health and Human Services .....                                 | 12,044 | 12,655 | 14,301 | 15,679 | 18,820 | 18,762 | 20,141 | 21,741 | 24,356 |
| Labor:                                                                    |        |        |        |        |        |        |        |        |        |
| Occupational and mine safety .....                                        | 32     | 42     | 45     | 48     | 45     | 47     | 54     | 64     | 62     |
| <b>Total, 550</b> .....                                                   | 12,104 | 12,725 | 14,377 | 15,758 | 18,895 | 18,839 | 20,224 | 21,837 | 24,451 |
| <b>600 INCOME SECURITY</b>                                                |        |        |        |        |        |        |        |        |        |
| Agriculture:                                                              |        |        |        |        |        |        |        |        |        |
| ***Funds for strengthening markets, income, and supply (section 32) ..... | 38     | 269    | 270    | 456    | 285    | 379    | 541    | 408    | 467    |
| ***Rural housing assistance grants .....                                  | 7      | 6      | 6      | 13     | 17     | 20     | 16     | 11     | 3      |
| ***Mutual and self-help housing grants .....                              | 4      | 4      | 5      | 6      | 7      | 8      | 7      | 8      | 8      |
| ***Food stamp program .....                                               | 271    | 299    | 324    | 412    | 489    | 752    | 1,444  | 1,547  | 1,710  |
| ***Commodity assistance program .....                                     | 48     | 52     | 64     | 101    | 104    | 121    | 171    | 202    | 210    |
| ***Supplemental feeding programs (WIC and CSFP) .....                     | 242    | 371    | 542    | 716    | 928    | 928    | 1,123  | 1,365  | 1,495  |
| ***Child nutrition programs .....                                         | 2,775  | 2,526  | 2,862  | 3,388  | 3,359  | 2,875  | 3,115  | 3,361  | 3,480  |
| Subtotal, Agriculture .....                                               | 3,385  | 3,527  | 4,072  | 5,093  | 5,189  | 5,084  | 6,417  | 6,901  | 7,372  |
| FEMA:                                                                     |        |        |        |        |        |        |        |        |        |
| ***Emergency food and shelter program .....                               |        |        |        |        |        |        | 79     | 58     | 69     |
| Health and Human Services:                                                |        |        |        |        |        |        |        |        |        |
| Family support payments to states .....                                   | 186    | 247    | 252    | 384    | 439    | 459    | 497    | 487    | 577    |
| Payments to States from receipts for child support .....                  |        | *      | *      | *      | 1      | 1      | 1      | *      | *      |
| ***Family support payments to states .....                                | 6,165  | 6,369  | 6,331  | 6,888  | 7,694  | 7,488  | 7,844  | 8,311  | 8,592  |
| ***Low income home energy assistance .....                                | 110    | 193    | 186    | 1,180  | 1,653  | 1,685  | 1,991  | 2,024  | 2,139  |
| ***Refugee and entrant assistance .....                                   |        | 56     | 132    | 338    | 641    | 878    | 504    | 585    | 420    |
| Subtotal, Health and Human Services .....                                 | 6,461  | 6,865  | 6,901  | 8,791  | 10,428 | 10,510 | 10,837 | 11,408 | 11,728 |
| Housing and Urban Development:                                            |        |        |        |        |        |        |        |        |        |
| ***Congregate services .....                                              |        |        |        | *      | 1      | 3      | 3      | 4      | 5      |
| ***Public housing operating fund .....                                    | 506    | 691    | 654    | 824    | 929    | 1,008  | 1,542  | 1,135  | 1,205  |
| Subtotal, Housing and Urban Development .....                             | 1,814  | 2,412  | 2,773  | 3,435  | 4,034  | 4,894  | 5,695  | 5,750  | 6,407  |
| Labor:                                                                    |        |        |        |        |        |        |        |        |        |
| State unemployment insurance and employment service operations .....      |        |        |        |        |        | 5      | 15     | 4      |        |
| Unemployment trust fund (administrative expenses) .....                   | 964    | 939    | 952    | 1,138  | 1,315  | 1,417  | 1,702  | 1,548  | 1,576  |
| Subtotal, Labor .....                                                     | 964    | 939    | 952    | 1,138  | 1,315  | 1,422  | 1,718  | 1,552  | 1,576  |
| Social Security Administration(On-budget):                                |        |        |        |        |        |        |        |        |        |
| ***Supplemental security income program .....                             | 39     | 39     | 41     | 39     | 45     | 20     | 13     | 8      |        |
| Subtotal, Social Security Administration (On-budget) .....                | 39     | 39     | 41     | 39     | 45     | 20     | 13     | 8      |        |
| <b>Total, 600</b> .....                                                   | 12,663 | 13,782 | 14,740 | 18,495 | 21,013 | 21,930 | 24,758 | 25,678 | 27,153 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                    | 1977          | 1978          | 1979          | 1980          | 1981          | 1982          | 1983          | 1984          | 1985           |
|--------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>700 VETERANS BENEFITS AND SERVICES</b>                          |               |               |               |               |               |               |               |               |                |
| Veterans Affairs:                                                  |               |               |               |               |               |               |               |               |                |
| Medical administration and miscellaneous operating expenses .....  | *             | *             | 1             | 1             | 1             | .....         | 4             | 6             | 5              |
| Assistance for health manpower training institutions .....         | 31            | 35            | 37            | 40            | 23            | 5             | 3             | *             | 2              |
| Grants for the construction of State veterans cemeteries .....     | .....         | .....         | .....         | *             | 1             | 1             | 2             | 1             | 1              |
| ***Medical care .....                                              | 40            | 34            | 35            | 35            | 41            | 42            | 44            | 54            | 63             |
| ***Grants for construction of State extended care facilities ..... | 8             | 7             | 14            | 14            | 9             | 15            | 14            | 5             | 20             |
| <b>Total, 700</b> .....                                            | <b>79</b>     | <b>76</b>     | <b>86</b>     | <b>90</b>     | <b>74</b>     | <b>63</b>     | <b>66</b>     | <b>66</b>     | <b>91</b>      |
| <b>750 ADMINISTRATION OF JUSTICE</b>                               |               |               |               |               |               |               |               |               |                |
| Housing and Urban Development:                                     |               |               |               |               |               |               |               |               |                |
| Fair housing activities .....                                      | .....         | .....         | .....         | .....         | 1             | 2             | 5             | 6             | 5              |
| Justice:                                                           |               |               |               |               |               |               |               |               |                |
| Salaries and expenses .....                                        | 1             | 4             | 8             | 9             | 8             | 9             | 9             | 3             | 6              |
| Justice assistance .....                                           | 706           | 559           | 497           | 504           | 308           | 159           | 69            | 40            | 64             |
| <b>Subtotal, Justice</b> .....                                     | <b>707</b>    | <b>563</b>    | <b>505</b>    | <b>513</b>    | <b>316</b>    | <b>168</b>    | <b>79</b>     | <b>44</b>     | <b>69</b>      |
| Other Independent Agencies:                                        |               |               |               |               |               |               |               |               |                |
| Equal Employment Opportunity Commission .....                      | 6             | 9             | 12            | 16            | 15            | 17            | 18            | 19            | 20             |
| <b>Subtotal, Other Independent Agencies (On-budget)</b> .....      | <b>6</b>      | <b>9</b>      | <b>12</b>     | <b>16</b>     | <b>15</b>     | <b>17</b>     | <b>18</b>     | <b>19</b>     | <b>20</b>      |
| <b>Total, 750</b> .....                                            | <b>713</b>    | <b>572</b>    | <b>517</b>    | <b>529</b>    | <b>332</b>    | <b>187</b>    | <b>101</b>    | <b>69</b>     | <b>95</b>      |
| <b>800 GENERAL GOVERNMENT</b>                                      |               |               |               |               |               |               |               |               |                |
| Agriculture:                                                       |               |               |               |               |               |               |               |               |                |
| Forest Service: shared revenues .....                              | 50            | 226           | 241           | 280           | 241           | 243           | 144           | 203           | 236            |
| <b>Subtotal, Agriculture</b> .....                                 | <b>50</b>     | <b>226</b>    | <b>241</b>    | <b>280</b>    | <b>241</b>    | <b>243</b>    | <b>144</b>    | <b>203</b>    | <b>236</b>     |
| Energy:                                                            |               |               |               |               |               |               |               |               |                |
| Payments to States under Federal Power Act .....                   | .....         | *             | *             | *             | *             | *             | 1             | *             | 1              |
| Interior:                                                          |               |               |               |               |               |               |               |               |                |
| Payments in lieu of taxes .....                                    | 100           | 98            | 105           | 103           | 104           | 96            | 96            | 104           | 103            |
| Miscellaneous shared revenues .....                                | 36            | 117           | 95            | 109           | 116           | 115           | 55            | 68            | 146            |
| Payments to States from receipts under Mineral Leasing Act .....   | 105           | 175           | 210           | 268           | 331           | 536           | 535           | 736           | 539            |
| Payments to Papago trust and cooperative fund .....                | .....         | .....         | .....         | .....         | .....         | .....         | 15            | .....         | .....          |
| Assistance to territories .....                                    | 36            | 61            | 77            | 52            | 73            | 115           | 65            | 67            | 76             |
| Trust Territory of the Pacific Islands .....                       | 84            | 84            | 105           | 68            | 117           | 131           | 131           | 104           | 106            |
| Payments to the United States territories, fiscal assistance ..... | 19            | 22            | 27            | 49            | 113           | 66            | 59            | 65            | 53             |
| <b>Subtotal, Interior</b> .....                                    | <b>381</b>    | <b>557</b>    | <b>619</b>    | <b>649</b>    | <b>855</b>    | <b>1,058</b>  | <b>956</b>    | <b>1,145</b>  | <b>1,023</b>   |
| Office of Personnel Management:                                    |               |               |               |               |               |               |               |               |                |
| Intergovernmental personnel assistance .....                       | 13            | 19            | 19            | 19            | 18            | 7             | *             | -*            | .....          |
| Other Defense—Civil:                                               |               |               |               |               |               |               |               |               |                |
| Corps of Engineers: shared revenues .....                          | .....         | 5             | 6             | 5             | 5             | 5             | 6             | 6             | 7              |
| Other Independent Agencies:                                        |               |               |               |               |               |               |               |               |                |
| Federal payment to the District of Columbia .....                  | 276           | 304           | 275           | 339           | 365           | 402           | 427           | 486           | 548            |
| <b>Subtotal, Other Independent Agencies (On-budget)</b> .....      | <b>276</b>    | <b>304</b>    | <b>275</b>    | <b>339</b>    | <b>365</b>    | <b>402</b>    | <b>427</b>    | <b>486</b>    | <b>548</b>     |
| Treasury:                                                          |               |               |               |               |               |               |               |               |                |
| Antirecession financial assistance fund .....                      | 1,699         | 1,329         | *             | .....         | .....         | .....         | .....         | .....         | .....          |
| General revenue sharing trust fund .....                           | 6,758         | 6,823         | 6,848         | 6,829         | 5,137         | 4,569         | 4,614         | 4,567         | 4,584          |
| Internal revenue collections for Puerto Rico .....                 | 157           | 188           | 213           | 217           | 240           | 245           | 316           | 365           | 336            |
| Customs: Miscellaneous shared revenues .....                       | 238           | 237           | 214           | 278           | 58            | 69            | 76            | 77            | 105            |
| <b>Subtotal, Treasury</b> .....                                    | <b>8,852</b>  | <b>8,577</b>  | <b>7,275</b>  | <b>7,324</b>  | <b>5,435</b>  | <b>4,883</b>  | <b>5,007</b>  | <b>5,009</b>  | <b>5,024</b>   |
| <b>Total, 800</b> .....                                            | <b>9,571</b>  | <b>9,687</b>  | <b>8,434</b>  | <b>8,616</b>  | <b>6,918</b>  | <b>6,599</b>  | <b>6,541</b>  | <b>6,849</b>  | <b>6,838</b>   |
| <b>Total, outlays for grants</b> .....                             | <b>68,415</b> | <b>77,889</b> | <b>83,351</b> | <b>91,385</b> | <b>94,704</b> | <b>88,134</b> | <b>92,448</b> | <b>97,553</b> | <b>105,852</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                      | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 |
|----------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|
| <b>050 NATIONAL DEFENSE</b>                                          |      |      |      |      |      |      |      |      |      |
| Defense—Military:                                                    |      |      |      |      |      |      |      |      |      |
| Operation and maintenance, Defense-wide .....                        |      |      |      |      |      |      |      |      | 63   |
| Operation and maintenance, Navy .....                                |      | 5    |      | 4    |      |      |      |      |      |
| Research, development, test, and evaluation, Navy .....              |      | 2    | 2    | 1    |      |      |      |      |      |
| Research, development, test, and evaluation, Army .....              |      |      |      | 2    |      |      |      |      |      |
| Military construction, Army National Guard .....                     | 95   | 107  | 104  | 131  | 150  | 104  | 218  | 53   | 10   |
| National defense stockpile transaction fund .....                    |      |      | 2    | 28   |      |      |      |      |      |
| Subtotal, Defense—Military .....                                     | 95   | 113  | 108  | 165  | 150  | 104  | 218  | 53   | 73   |
| FEMA:                                                                |      |      |      |      |      |      |      |      |      |
| Emergency planning and assistance (Defense-related activities) ..... | 81   | 80   | 80   | 88   | 91   | 80   | 100  | 99   | 96   |
| <b>Total, 050</b> .....                                              | 177  | 193  | 188  | 253  | 241  | 185  | 318  | 152  | 169  |
| <b>270 ENERGY</b>                                                    |      |      |      |      |      |      |      |      |      |
| Energy:                                                              |      |      |      |      |      |      |      |      |      |
| Emergency conservation and regulation .....                          | 311  | 242  | 230  | 187  | 228  | 214  | 207  | 223  | 218  |
| Housing and Urban Development:                                       |      |      |      |      |      |      |      |      |      |
| Assistance for solar and conservation improvements .....             | 32   | 10   | 3    | 1    | *    | *    | *    | *    |      |
| Other Independent Agencies:                                          |      |      |      |      |      |      |      |      |      |
| Tennessee Valley Authority fund .....                                | 196  | 203  | 225  | 232  | 233  | 243  | 241  | 237  | 248  |
| <b>Total, 270</b> .....                                              | 538  | 455  | 457  | 420  | 461  | 457  | 448  | 460  | 466  |

See footnotes at end of table.



Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                         | 1986     | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  |
|-------------------------------------------------------------------------|----------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                            |          |       |       |       |       |       |       |       |       |
| Agriculture:                                                            |          |       |       |       |       |       |       |       |       |
| Resource conservation and development .....                             | 10       | 7     | 11    | 9     | 19    | 22    | 5     | 8     | 1     |
| Watershed and flood prevention operations .....                         | 169      | 124   | 114   | 94    | 122   | 133   | 113   | 128   | 187   |
| Rural community advancement program .....                               |          |       |       |       |       |       | 1     | 3     | 3     |
| Forest and rangeland research .....                                     | 8        | 13    | 14    | 15    | *     | 1     | *     | *     |       |
| State and private forestry .....                                        | 25       | 27    | 37    | 40    | 56    | 72    | 96    | 85    | 78    |
| Subtotal, Agriculture .....                                             | 212      | 171   | 176   | 158   | 197   | 228   | 214   | 224   | 269   |
| Commerce:                                                               |          |       |       |       |       |       |       |       |       |
| NOAA: Operations, research, and facilities .....                        | 139      | 158   | 140   | 151   | 93    | 126   | 49    | 59    | 53    |
| Coastal zone management fund .....                                      |          |       |       |       |       |       | 6     | 4     | 9     |
| Subtotal, Commerce .....                                                | 139      | 158   | 140   | 151   | 93    | 126   | 55    | 64    | 62    |
| Environmental Protection Agency:                                        |          |       |       |       |       |       |       |       |       |
| State and Tribal Assistance Grants .....                                | 3,109    | 2,919 | 2,514 | 2,354 | 2,290 | 2,389 | 2,412 | 2,109 | 1,962 |
| Abatement, control, and compliance(including loans) .....               | 260      | 290   | 295   | 299   | 341   | 357   | 408   | 496   | 484   |
| Hazardous substance superfund .....                                     | TF 49    | 42    | 78    | 120   | 198   | 262   | 154   | 187   | 189   |
| Leaking underground storage tank trust fund .....                       | TF ..... |       | 7     | 24    | 45    | 63    | 64    | 59    | 65    |
| Subtotal, Environmental Protection Agency .....                         | 3,419    | 3,251 | 2,895 | 2,797 | 2,874 | 3,071 | 3,038 | 2,852 | 2,700 |
| Interior:                                                               |          |       |       |       |       |       |       |       |       |
| Miscellaneous permanent payment accounts .....                          |          |       |       |       |       |       |       |       | 37    |
| National forests fund, payment to States .....                          |          |       |       |       |       |       |       | 2     | 2     |
| Leases of lands for flood control, navigation, etc .....                |          |       |       |       |       |       |       | 1     | 1     |
| Mines and minerals .....                                                | 164      | 179   | 195   | 181   | 200   | 197   | 166   | 170   | 203   |
| Bureau of reclamation loan program account .....                        |          |       |       |       |       |       | 1     | 2     | 5     |
| Fish and Wildlife Service .....                                         | 161      | 119   | 134   | 106   | 141   | 156   | 170   | 181   | 190   |
| Fish and Wildlife Service (Sport fish restoration) .....                | TF 39    | 85    | 122   | 146   | 179   | 200   | 227   | 231   | 218   |
| Parks and recreation .....                                              | 7        | 4     | 1     | 2     | 2     | *     | 3     | 7     | 7     |
| Land acquisition(land and water conservation fund) .....                | 90       | 80    | 59    | 37    | 27    | 27    | 20    | 24    | 30    |
| Historic preservation fund .....                                        | 25       | 25    | 25    | 28    | 31    | 34    | 35    | 37    | 39    |
| Subtotal, Interior .....                                                | 486      | 493   | 537   | 500   | 580   | 614   | 621   | 656   | 733   |
| <b>Total, 300</b> .....                                                 | 4,255    | 4,073 | 3,747 | 3,606 | 3,745 | 4,040 | 3,929 | 3,796 | 3,765 |
| <b>350 AGRICULTURE</b>                                                  |          |       |       |       |       |       |       |       |       |
| Agriculture:                                                            |          |       |       |       |       |       |       |       |       |
| Extension activities .....                                              | 340      | 319   | 318   | 360   | 364   | 367   | 404   | 404   | 436   |
| Cooperative State Research Service .....                                | 260      | 281   | 302   | 343   | 350   | 396   | 219   | 213   | 225   |
| AMS payments to States and possessions .....                            | 1        | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     |
| State mediation grants .....                                            |          |       |       |       |       |       | 2     | 3     | 3     |
| Price support and related programs: CCC .....                           | 1,281    | 1,445 | 1,400 | 493   | 403   | 288   | 349   | 281   | 149   |
| Agricultural resource conservation demonstration guaranteed loans ..... |          |       |       |       |       |       |       | 9     | 4     |
| Commodity assistance program .....                                      | 50       | 46    | 49    | 161   | 167   | 168   | 165   | 163   | 119   |
| P.L. 102-552 Temporary Assistance .....                                 |          |       |       |       |       |       |       | 42    |       |
| <b>Total, 350</b> .....                                                 | 1,932    | 2,092 | 2,069 | 1,359 | 1,285 | 1,220 | 1,142 | 1,117 | 937   |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                 | 1986      | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   |
|-----------------------------------------------------------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>370 COMMERCE AND HOUSING CREDIT</b>                          |           |        |        |        |        |        |        |        |        |
| Agriculture:                                                    |           |        |        |        |        |        |        |        |        |
| Miscellaneous expiring appropriations .....                     | -*        |        |        |        |        |        |        |        |        |
| Commerce:                                                       |           |        |        |        |        |        |        |        |        |
| Miscellaneous appropriations .....                              |           |        |        |        |        |        |        |        | *      |
| Minority business development .....                             | 2         | 1      | 1      |        |        |        |        |        |        |
| USTS: Tourism marketing programs .....                          |           |        |        |        |        |        | 2      | 3      | 3      |
| Promote, develop Amer. fishery products and research .....      |           |        |        |        |        |        | 3      | 3      | 4      |
| Industrial technology services .....                            |           |        |        |        |        |        | *      | *      | 1      |
| Subtotal, Commerce .....                                        | 2         | 1      | 1      |        |        |        | 5      | 6      | 8      |
| Treasury:                                                       |           |        |        |        |        |        |        |        |        |
| Emergency assistance to Rhode Island program account .....      |           |        |        |        |        |        | 6      |        |        |
| <b>Total, 370</b> .....                                         | 2         | 1      | 1      |        |        |        | 11     | 6      | 8      |
| <b>400 TRANSPORTATION</b>                                       |           |        |        |        |        |        |        |        |        |
| Other Independent Agencies:                                     |           |        |        |        |        |        |        |        |        |
| WMATA .....                                                     | 7         | 6      | 9      | 3      | 8      | 4      | 1      | 1      |        |
| Transportation:                                                 |           |        |        |        |        |        |        |        |        |
| Research, development, test, and evaluation .....               |           |        |        |        |        |        | *      | *      | 1      |
| Boat safety .....                                               | TF 23     | 22     | 31     | 27     | 26     | 35     | 36     | 37     | 39     |
| Grants for airports (Airport and airway trust fund) .....       | TF 853    | 917    | 825    | 1,135  | 1,220  | 1,541  | 1,672  | 1,931  | 1,620  |
| Federal-aid highways (trust fund) .....                         | TF 13,785 | 12,414 | 13,665 | 13,196 | 13,854 | 14,124 | 14,884 | 15,895 | 18,139 |
| Other Federal fund aid for highways .....                       | 153       | 73     | 64     | 72     | 63     | 48     | 117    | 236    | 233    |
| Motor carrier safety .....                                      | TF 14     | 26     | 47     | 54     | 65     | 62     | 63     | 62     | 59     |
| Other Trust fund aid for highways .....                         | TF 12     | 12     | 23     | 17     | 37     | 38     | 46     | 74     | 85     |
| Highway safety grants .....                                     | TF 147    | 124    | 127    | 153    | 152    | 145    | 140    | 142    | 151    |
| Rail service assistance .....                                   | 20        | 19     | 21     | 14     | 14     | *      | 1      | 5      | 4      |
| Railroad safety .....                                           | 2         | 2      | 1      | 1      |        |        |        |        |        |
| Local rail freight assistance .....                             |           |        |        |        | *      | 2      | 6      | 7      | 23     |
| Conrail commuter transition assistance .....                    |           |        | 1      | 2      | 2      | 5      | 8      | 7      | 1      |
| Urban mass transportation grants .....                          | TF 633    | 668    | 696    | 849    | 879    | 1,054  | 1,268  | 1,298  | 1,652  |
| Urban mass transportation grants .....                          | 2,666     | 2,586  | 2,531  | 2,649  | 2,849  | 2,762  | 2,309  | 2,587  | 1,615  |
| Research and special programs (pipeline safety and other) ..... | 4         | 4      | 1      |        |        |        |        |        |        |
| Pipeline safety .....                                           |           |        | 2      | 4      | 4      | 5      | 6      | 7      | 5      |
| Emergency preparedness grants .....                             |           |        |        |        |        |        |        | *      | 5      |
| Subtotal, Transportation .....                                  | 18,310    | 16,867 | 18,034 | 18,173 | 19,166 | 19,822 | 20,555 | 22,290 | 23,633 |
| <b>Total, 400</b> .....                                         | 18,318    | 16,873 | 18,043 | 18,176 | 19,174 | 19,826 | 20,556 | 22,292 | 23,633 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                    | 1986         | 1987         | 1988         | 1989         | 1990         | 1991         | 1992         | 1993         | 1994         |
|--------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |              |              |              |              |              |              |              |              |              |
| Agriculture:                                                       |              |              |              |              |              |              |              |              |              |
| Rural community advancement program .....                          | 178          | 157          | 137          | 128          | 139          | 141          | 167          | 219          | 297          |
| Distance learning and telemedicine program .....                   |              |              |              |              |              |              |              |              | 1            |
| Rural Development Insurance Fund Program Account .....             |              |              |              |              |              |              | 55           | 85           | 103          |
| Rural community fire protection grants .....                       | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 3            | 3            |
| Rural development planning grants .....                            | 1            |              |              |              |              |              |              |              |              |
| Rural development loan fund liquidating account .....              |              |              | 2            | 3            | 2            | 2            | 1            | -*           |              |
| Subtotal, Agriculture .....                                        | 182          | 160          | 142          | 134          | 144          | 146          | 227          | 307          | 404          |
| Commerce:                                                          |              |              |              |              |              |              |              |              |              |
| Economic development assistance programs .....                     | 253          | 205          | 211          | 184          | 160          | 153          | 141          | 130          | 204          |
| Local public works and drought assistance programs .....           | 2            | 1            | *            | -*           | *            | -*           |              |              |              |
| Regional development programs .....                                | *            | *            | *            | *            | *            | *            |              |              |              |
| Regional development commissions .....                             | -*           | *            |              | -*           | -*           | -*           |              | *            |              |
| Subtotal, Commerce .....                                           | 255          | 205          | 211          | 183          | 160          | 153          | 141          | 131          | 204          |
| FEMA:                                                              |              |              |              |              |              |              |              |              |              |
| FEMA: Disaster assistance .....                                    | 10           | 9            | 9            | 9            | 11           | 15           | 22           | 17           | 16           |
| FEMA: Disaster relief .....                                        | 288          | 193          | 164          | 123          | 1,173        | 482          | 606          | 1,821        | 3,182        |
| FEMA: National insurance development fund .....                    | 2            |              |              |              |              |              |              |              |              |
| Subtotal, Federal Emergency Management Administration .....        | 300          | 201          | 173          | 132          | 1,184        | 496          | 629          | 1,837        | 3,198        |
| Housing and Urban Development:                                     |              |              |              |              |              |              |              |              |              |
| Subsidized housing programs .....                                  | 142          | 166          | 180          | 271          |              |              |              |              |              |
| Other assisted housing programs .....                              |              |              |              |              | 239          | 88           | 13           | 1            |              |
| Community development block grants .....                           | 3,326        | 2,967        | 3,050        | 2,948        | 2,818        | 2,976        | 3,090        | 3,198        | 3,651        |
| Urban development action grants .....                              | 461          | 354          | 216          | 242          | 209          | 128          | 52           | 51           | 33           |
| Rental rehabilitation grants .....                                 |              |              |              | 4            | 37           | 80           |              |              |              |
| Supp. assist. for facilities for the homeless .....                |              |              | 3            | 6            | 3            | 4            | 3            | 5            | 7            |
| Urban renewal programs .....                                       | 13           |              |              |              |              |              |              |              |              |
| Miscellaneous appropriations .....                                 | -*           | -*           |              |              |              |              |              |              |              |
| Public facilities (including Model cities, water and sewers) ..... |              | 7            | 109          | 8            | -1           | 2            | 185          | -86          |              |
| New community assistance grants .....                              | *            |              | *            |              |              |              |              |              |              |
| Subtotal, Housing and Urban Development .....                      | 3,941        | 3,494        | 3,557        | 3,480        | 3,304        | 3,278        | 3,344        | 3,169        | 3,691        |
| Interior:                                                          |              |              |              |              |              |              |              |              |              |
| Operation of Indian programs (Area and regional development) ..... | 11           | 8            | 24           | 21           | 20           | 17           | 58           | 66           | 91           |
| Payment to White Earth economic development fund .....             |              | 7            | *            |              |              |              |              |              |              |
| Indian direct loan program account .....                           |              |              |              |              |              |              | 2            | 2            | 2            |
| Indian guaranteed loan program account .....                       |              |              |              |              |              |              | 1            | 4            | 3            |
| Subtotal, Interior .....                                           | 11           | 14           | 24           | 21           | 20           | 17           | 60           | 73           | 96           |
| Other Independent Agencies:                                        |              |              |              |              |              |              |              |              |              |
| Appalachian regional development programs .....                    | 154          | 141          | 141          | 104          | 124          | 157          | 125          | 138          | 181          |
| Payment to the Neighborhood Reinvestment Corporation .....         | 18           | 19           | 19           | 19           | 27           | 26           | 15           | 11           | 14           |
| Subtotal, Other Independent Agencies (On-budget) .....             | 172          | 160          | 160          | 124          | 151          | 183          | 139          | 149          | 195          |
| <b>Total, 450 .....</b>                                            | <b>4,861</b> | <b>4,235</b> | <b>4,266</b> | <b>4,074</b> | <b>4,965</b> | <b>4,273</b> | <b>4,539</b> | <b>5,666</b> | <b>7,789</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                         | 1986          | 1987          | 1988          | 1989          | 1990          | 1991          | 1992          | 1993          | 1994          |
|-------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>         |               |               |               |               |               |               |               |               |               |
| Commerce:                                                               |               |               |               |               |               |               |               |               |               |
| Job opportunities program .....                                         | *             | *             | *             | *             |               |               |               |               |               |
| Public telecommunications facilities, planning and construction .....   | 18            | 22            | 20            | 18            | 23            | 20            |               | 12            | 11            |
| Subtotal, Commerce .....                                                | 18            | 22            | 20            | 18            | 23            | 20            |               | 12            | 11            |
| Corps of Engineers:                                                     |               |               |               |               |               |               |               |               |               |
| Payment to the Henry M. Jackson Foundation .....                        |               | 10            |               |               |               |               |               |               |               |
| Education:                                                              |               |               |               |               |               |               |               |               |               |
| Indian education .....                                                  | 59            | 37            | 18            | 60            | 63            | 59            | 63            | 91            | 70            |
| Impact aid .....                                                        | 678           | 695           | 694           | 735           | 799           | 747           | 785           | 468           | 797           |
| Chicago litigation settlement .....                                     |               |               | *             | 6             | 10            | 10            | 13            | 15            | 10            |
| Education Reform .....                                                  |               |               |               |               |               |               |               |               | 2             |
| Education for the disadvantaged .....                                   | 3,392         | 3,199         | 4,016         | 4,165         | 4,437         | 5,193         | 6,129         | 6,582         | 6,819         |
| School improvement programs .....                                       | 575           | 785           | 384           | 846           | 1,080         | 1,243         | 1,361         | 1,903         | 1,358         |
| Bilingual and immigrant education .....                                 | 98            | 103           | 130           | 132           | 152           | 148           | 160           | 101           | 176           |
| Special education .....                                                 | 1,596         | 1,159         | 1,355         | 1,771         | 1,485         | 2,006         | 2,067         | 2,356         | 2,748         |
| Rehabilitation services and disability research .....                   | 1,198         | 1,280         | 1,409         | 1,490         | 1,623         | 1,751         | 1,835         | 1,804         | 2,031         |
| Special institutions for the handicapped .....                          | 3             | 6             | 5             | 7             | 6             | 8             | 5             | 8             | 6             |
| Promotion of education for the blind .....                              | TF            |               | *             | *             | *             |               |               |               |               |
| Vocational and adult education .....                                    | 1,008         | 1,225         | 1,261         | 824           | 1,287         | 1,038         | 1,020         | 1,133         | 1,292         |
| Higher education (including college housing loans) .....                | *             | 15            | 21            | 21            | 25            | 19            | 23            | 30            | 30            |
| College housing and academic facilities loans liquidating account ..... | 6             |               |               |               |               |               |               |               |               |
| Education research, statistics, and improvement .....                   |               |               |               |               |               |               | 4             | 29            | 33            |
| ***Student financial assistance .....                                   | 82            | 66            | 68            | 68            | 73            | 60            | 73            | 89            | 81            |
| Subtotal, Education .....                                               | 8,696         | 8,571         | 9,360         | 10,125        | 11,040        | 12,283        | 13,538        | 14,609        | 15,452        |
| Health and Human Services:                                              |               |               |               |               |               |               |               |               |               |
| State legalization impact assistance grants .....                       |               |               | 9             | 321           | 544           | 825           | 501           | 317           | 651           |
| Job opportunities and basic skills training program .....               | 227           | 137           | 90            | 86            | 265           | 546           | 594           | 736           | 839           |
| Family preservation and support .....                                   |               |               |               |               |               |               |               |               | 1             |
| Social services block grant .....                                       | 2,671         | 2,688         | 2,666         | 2,671         | 2,749         | 2,822         | 2,708         | 2,785         | 2,728         |
| Children and families services programs .....                           | 2,181         | 2,132         | 2,406         | 2,954         | 2,618         | 3,340         | 4,064         | 3,614         | 3,998         |
| Payments to States for foster care/adoption assistance .....            | 794           | 783           | 988           | 1,338         | 1,579         | 2,120         | 2,505         | 2,636         | 3,030         |
| ***Aging services programs .....                                        |               |               |               |               |               |               | 567           |               | 859           |
| Subtotal, Health and Human Services .....                               | 5,873         | 5,740         | 6,159         | 7,369         | 7,754         | 9,654         | 10,372        | 10,655        | 12,106        |
| Interior:                                                               |               |               |               |               |               |               |               |               |               |
| Indian education .....                                                  | 22            | 23            |               |               |               |               | 41            | 43            | 90            |
| Labor:                                                                  |               |               |               |               |               |               |               |               |               |
| Training and employment services .....                                  | 3,019         | 2,929         | 2,958         | 3,020         | 3,042         | 2,985         | 3,388         | 3,245         | 3,310         |
| Community service employment for older Americans .....                  | 71            | 68            | 62            | 68            | 76            | 79            | 88            | 84            | 85            |
| State unemployment insurance and employment service operations .....    | 25            | 38            | 29            | -22           | 23            | -25           | -38           | 23            | 246           |
| Federal unemployment benefits and allowances .....                      |               |               |               | 17            | 3             | 51            | 65            | 77            | 74            |
| Unemployment trust fund .....                                           | TF            | 932           | 950           | 995           | 1,009         | 1,045         | 1,023         | 1,077         | 1,036         |
| Subtotal, Labor .....                                                   | 4,046         | 3,936         | 3,998         | 4,078         | 4,152         | 4,135         | 4,526         | 4,507         | 4,751         |
| Other Independent Agencies:                                             |               |               |               |               |               |               |               |               |               |
| Community services program (Social services) .....                      | -2            | -3            | -*            | -1            | -1            |               |               |               |               |
| Corporation for public broadcasting .....                               | 160           | 200           | 214           | 228           | 229           | 299           | 84            | 84            | 92            |
| National Endowments for the Arts: grants .....                          | 36            | 31            | 32            | 33            | 30            | 38            | 37            | 43            | 47            |
| Office of Museum Services: Grants and administration .....              | 6             | 5             | 5             | 5             | 5             | 6             | 7             | 5             | 4             |
| Office of Libraries: Grants and administration .....                    | 98            | 122           | 94            | 131           | 127           | 132           | 190           | 159           | 125           |
| Domestic volunteer service programs, Operating expenses .....           |               |               |               |               |               |               |               | 43            | 54            |
| National and community service programs, operating expenses .....       |               |               |               |               |               |               |               |               | 12            |
| Subtotal, Other Independent Agencies (On-budget) .....                  | 298           | 356           | 345           | 396           | 391           | 474           | 318           | 334           | 334           |
| <b>Total, 500 .....</b>                                                 | <b>18,953</b> | <b>18,657</b> | <b>19,882</b> | <b>21,987</b> | <b>23,359</b> | <b>26,566</b> | <b>28,795</b> | <b>30,160</b> | <b>32,744</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                     | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   |
|-----------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>550 HEALTH</b>                                   |        |        |        |        |        |        |        |        |        |
| Agriculture:                                        |        |        |        |        |        |        |        |        |        |
| Food safety and inspection .....                    | 33     | 34     | 35     | 36     | 36     | 38     | 39     | 36     | 39     |
| Health and Human Services:                          |        |        |        |        |        |        |        |        |        |
| Disease control (Preventive health) .....           | 164    | 182    | 213    | 230    | 299    | 281    | 343    | 355    | 522    |
| Health activities funds .....                       |        |        | 27     | 3      |        |        |        |        |        |
| ***Health Resources and Services .....              | 1,078  | 1,128  | 1,079  | 1,085  | 1,141  | 1,112  | 1,359  | 1,438  | 1,465  |
| ***Substance abuse and mental health services ..... | 494    | 622    | 720    | 666    | 1,241  | 1,744  | 1,778  | 1,994  | 2,132  |
| ***Grants to States for Medicaid .....              | 24,995 | 27,435 | 30,462 | 34,604 | 41,103 | 52,533 | 67,827 | 75,774 | 82,034 |
| Subtotal, Health and Human Services .....           | 26,731 | 29,368 | 32,500 | 36,588 | 43,784 | 55,670 | 71,307 | 79,562 | 86,152 |
| Labor:                                              |        |        |        |        |        |        |        |        |        |
| Occupational and mine safety .....                  | 59     | 65     | 51     | 55     | 70     | 75     | 70     | 66     | 74     |
| <b>Total, 550</b> .....                             | 26,823 | 29,466 | 32,586 | 36,679 | 43,890 | 55,783 | 71,416 | 79,665 | 86,265 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                             | 1986          | 1987          | 1988          | 1989          | 1990          | 1991          | 1992          | 1993          | 1994          |
|-----------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>600 INCOME SECURITY</b>                                                  |               |               |               |               |               |               |               |               |               |
| Agriculture:                                                                |               |               |               |               |               |               |               |               |               |
| Rural housing assistance grants .....                                       |               |               |               |               |               |               |               |               | *             |
| ***Funds for strengthening markets, income, and supply (section 32) .....   | 351           | 381           | 373           | 445           | 368           | 439           | 543           | 400           | 451           |
| ***Rural housing assistance grants .....                                    | 17            | 19            | 26            | 31            | 28            | 23            | 27            | 26            | 18            |
| ***Mutual and self-help housing grants .....                                | 7             | 6             | 7             | 7             | 8             |               |               |               |               |
| ***Food stamp program .....                                                 | 1,792         | 1,959         | 1,993         | 2,075         | 2,130         | 2,371         | 2,607         | 2,611         | 2,688         |
| ***Commodity assistance program .....                                       | 219           | 220           | 243           | 282           | 320           | 317           | 340           | 325           | 335           |
| ***Supplemental feeding programs (WIC and CSFP) .....                       | 1,577         | 1,669         | 1,801         | 1,940         | 2,119         | 2,275         | 2,542         | 2,842         | 3,155         |
| ***Child nutrition programs .....                                           | 3,678         | 3,922         | 4,158         | 4,455         | 4,871         | 5,418         | 5,993         | 6,589         | 6,938         |
| Subtotal, Agriculture .....                                                 | 7,642         | 8,178         | 8,601         | 9,237         | 9,844         | 10,843        | 12,051        | 12,794        | 13,585        |
| FEMA:                                                                       |               |               |               |               |               |               |               |               |               |
| ***Emergency food and shelter program .....                                 | 89            | 114           | 120           | 125           | 132           | 133           | 135           | 129           | 130           |
| Health and Human Services:                                                  |               |               |               |               |               |               |               |               |               |
| Program administration .....                                                | 6             | 3             | 10            | 4             | 4             |               |               |               |               |
| Payments to States from receipts for child support .....                    | *             | *             | *             | *             | *             | *             | *             | *             | *             |
| ***Family support payments to states .....                                  | 9,877         | 10,540        | 10,764        | 11,166        | 12,246        | 13,520        | 15,103        | 15,628        | 16,508        |
| ***Low income home energy assistance .....                                  | 2,046         | 1,829         | 1,585         | 1,393         | 1,314         | 1,742         | 1,142         | 1,067         | 2,125         |
| ***Refugee and entrant assistance .....                                     | 422           | 374           | 312           | 370           | 391           | 228           | 304           | 327           | 333           |
| ***Payments to States for the child care and development block grants ..... |               |               |               |               |               |               |               | 411           | 786           |
| Subtotal, Health and Human Services .....                                   | 12,351        | 12,746        | 12,672        | 12,933        | 13,956        | 15,490        | 16,550        | 17,433        | 19,753        |
| Housing and Urban Development:                                              |               |               |               |               |               |               |               |               |               |
| Section 8 moderate rehabilitation, single room occupancy .....              |               |               |               |               |               | *             | 1             | 3             |               |
| Home investment partnership program .....                                   |               |               |               |               |               |               | 3             | 212           | 782           |
| Youthbuild program .....                                                    |               |               |               |               |               |               |               |               | *             |
| Innovative homeless initiatives demonstration program .....                 |               |               |               |               |               |               |               |               | 4             |
| Section 8 moderate rehabilitation, single room occupancy .....              |               |               |               |               |               |               |               |               | 8             |
| ***Congregate services .....                                                | 4             | 4             | 5             | 5             | 5             | 4             | 5             | 5             |               |
| ***HOPE grants .....                                                        |               |               |               |               |               |               |               | 35            | 65            |
| ***Public housing operating fund .....                                      | 1,181         | 1,388         | 1,489         | 1,519         | 1,759         | 2,004         | 2,162         | 2,453         | 2,584         |
| ***Drug elimination grants for low-income housing .....                     |               |               |               |               |               | *             | 37            | 116           | 160           |
| ***Revitalization of severely distressed public housing (HOPE VI) .....     |               |               |               |               |               |               |               |               | 1             |
| ***Low-rent public housing—loans and other expenses .....                   | 1,012         | 1,393         | 1,210         | 773           | 458           | 313           | 207           | 213           |               |
| ***Emergency shelter grants program .....                                   |               | 2             | 23            | 42            | 46            | 60            | 71            | 71            | 63            |
| ***Transitional housing program .....                                       |               |               | 11            | 22            | 33            | 56            | 69            | 91            | 102           |
| ***Shelter plus care .....                                                  |               |               |               |               |               |               |               | 1             | 5             |
| ***Congregate services .....                                                |               |               |               |               |               |               |               |               | 6             |
| Subtotal, Housing and Urban Development .....                               | 7,418         | 7,375         | 8,618         | 8,515         | 9,516         | 10,444        | 12,262        | 14,100        | 15,791        |
| Labor:                                                                      |               |               |               |               |               |               |               |               |               |
| Unemployment trust fund (administrative expenses) .....                     | 1,570         | 1,560         | 1,610         | 1,714         | 1,742         | 1,954         | 2,488         | 2,536         | 2,273         |
| Subtotal, Labor .....                                                       | 1,570         | 1,560         | 1,610         | 1,714         | 1,742         | 1,954         | 2,488         | 2,536         | 2,273         |
| <b>Total, 600</b> .....                                                     | <b>29,070</b> | <b>29,972</b> | <b>31,620</b> | <b>32,523</b> | <b>35,189</b> | <b>38,864</b> | <b>43,486</b> | <b>46,991</b> | <b>51,532</b> |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                                   |               |               |               |               |               |               |               |               |               |
| Veterans Affairs:                                                           |               |               |               |               |               |               |               |               |               |
| Medical administration and miscellaneous operating expenses .....           | 4             |               |               |               |               |               |               |               |               |
| Assistance for health manpower training institutions .....                  | 1             | *             | -*            | *             |               |               |               |               |               |
| Grants for the construction of State veterans cemeteries .....              | 4             | 1             | *             | 2             | 3             | 3             | 9             | 5             | 2             |
| ***Medical care .....                                                       | 65            | 67            | 78            | 83            | 92            | 99            | 114           | 129           | 153           |
| ***Grants for construction of State extended care facilities .....          | 17            | 26            | 28            | 41            | 38            | 39            | 41            | 56            | 45            |
| <b>Total, 700</b> .....                                                     | <b>90</b>     | <b>95</b>     | <b>106</b>    | <b>127</b>    | <b>134</b>    | <b>141</b>    | <b>164</b>    | <b>189</b>    | <b>199</b>    |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    | 1993    | 1994    |
|--------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>750 ADMINISTRATION OF JUSTICE</b>                               |         |         |         |         |         |         |         |         |         |
| Housing and Urban Development:                                     |         |         |         |         |         |         |         |         |         |
| Fair housing activities .....                                      | 5       | 6       | 8       | 7       | 5       | 11      | 12      | 9       | 11      |
| Justice:                                                           |         |         |         |         |         |         |         |         |         |
| Assets forfeiture fund .....                                       | 17      | 47      | 77      | 156     | 177     | 267     | 200     | 193     | 214     |
| Salaries and expenses .....                                        | 7       | 3       | 3       | 3       | 3       | 3       | 3       | 1       | 3       |
| Weed and seed program fund .....                                   |         |         |         |         |         |         |         | 12      |         |
| Justice assistance .....                                           | 89      | 148     | 239     | 235     | 244     | 397     | 505     | 545     | 546     |
| Crime victims fund .....                                           | 11      | 49      | 58      | 76      | 85      | 105     | 141     | 125     | 124     |
| Subtotal, Justice .....                                            | 124     | 248     | 377     | 469     | 508     | 772     | 849     | 876     | 887     |
| Other Independent Agencies:                                        |         |         |         |         |         |         |         |         |         |
| Equal Employment Opportunity Commission .....                      | 21      | 20      | 20      | 20      | 20      | 24      | 24      | 25      | 26      |
| State Justice Institute: Salaries and expenses .....               |         | *       | 3       | 8       | 10      | 13      | 11      | 11      | 9       |
| Subtotal, Other Independent Agencies (On-budget) .....             | 21      | 20      | 23      | 28      | 30      | 38      | 35      | 36      | 36      |
| Treasury:                                                          |         |         |         |         |         |         |         |         |         |
| Department of the Treasury forfeiture fund .....                   | 5       | 6       | 11      | 17      | 30      | 119     | 92      | 66      | 58      |
| Payments to the Government of Puerto Rico .....                    |         | 8       | 8       |         |         |         |         |         |         |
| Subtotal, Treasury .....                                           | 5       | 14      | 19      | 17      | 30      | 119     | 92      | 66      | 58      |
| <b>Total, 750</b> .....                                            | 155     | 288     | 427     | 520     | 574     | 940     | 987     | 987     | 992     |
| <b>800 GENERAL GOVERNMENT</b>                                      |         |         |         |         |         |         |         |         |         |
| Agriculture:                                                       |         |         |         |         |         |         |         |         |         |
| Forest Service: shared revenues .....                              | 399     | 303     | 305     | 362     | 369     | 330     | 338     | 309     | 94      |
| Subtotal, Agriculture .....                                        | 399     | 303     | 305     | 362     | 369     | 330     | 338     | 309     | 94      |
| Energy:                                                            |         |         |         |         |         |         |         |         |         |
| Payments to States under Federal Power Act .....                   | *       | 1       | 2       | 2       | 2       | 3       | 2       | 2       | 2       |
| Interior:                                                          |         |         |         |         |         |         |         |         |         |
| Payments in lieu of taxes .....                                    | 100     | 105     | 103     | 104     | 103     | 100     | 101     | 103     | 100     |
| Miscellaneous shared revenues .....                                | 31      | 89      | 86      | 128     | 231     | 95      | 144     | 93      | 18      |
| Payments to States from receipts under Mineral Leasing Act .....   | 423     | 375     | 396     | 432     | 451     | 480     | 432     | 463     | 520     |
| Assistance to territories .....                                    | 77      | 52      | 70      | 69      | 78      | 69      | 74      | 26      | 76      |
| Trust Territory of the Pacific Islands .....                       | 93      | 38      | 35      | 46      | 38      | 22      | 29      | 26      | 23      |
| Payments to the United States territories, fiscal assistance ..... | 78      | 71      | 71      | 80      | 74      | 64      | 90      | 97      | 102     |
| Subtotal, Interior .....                                           | 802     | 731     | 762     | 860     | 976     | 830     | 870     | 809     | 839     |
| Other Defense—Civil:                                               |         |         |         |         |         |         |         |         |         |
| Corps of Engineers: shared revenues .....                          | 7       | 7       | 5       | 5       | 6       | 7       | 6       | 6       | 5       |
| Other Independent Agencies:                                        |         |         |         |         |         |         |         |         |         |
| Salaries and expenses .....                                        |         |         |         |         |         |         | 3       | 8       | 89      |
| Federal payment to the District of Columbia .....                  | 530     | 560     | 550     | 538     | 578     | 671     | 691     | 698     | 698     |
| Subtotal, Other Independent Agencies (On-budget) .....             | 530     | 560     | 550     | 538     | 578     | 671     | 694     | 706     | 787     |
| Treasury:                                                          |         |         |         |         |         |         |         |         |         |
| General revenue sharing trust fund .....                           | 5,114   | 76      | -*      | *       |         |         |         |         |         |
| Internal revenue collections for Puerto Rico .....                 | 205     | 225     | 210     | 308     | 277     | 272     | 271     | 197     | 201     |
| Customs: Miscellaneous shared revenues .....                       | 100     | 97      | 116     | 129     | 101     | 111     | 93      | 102     | 170     |
| Subtotal, Treasury .....                                           | 5,420   | 398     | 326     | 437     | 378     | 383     | 364     | 299     | 370     |
| <b>Total, 800</b> .....                                            | 7,159   | 2,000   | 1,950   | 2,204   | 2,309   | 2,224   | 2,274   | 2,131   | 2,098   |
| <b>Total, outlays for grants</b> .....                             | 112,331 | 108,400 | 115,342 | 121,928 | 135,325 | 154,519 | 178,065 | 193,612 | 210,596 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                      | 1995  | 1996  | 1997  | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|----------------------------------------------------------------------|-------|-------|-------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>050 NATIONAL DEFENSE</b>                                          |       |       |       |                  |                  |                  |                  |                  |                  |
| Defense—Military:                                                    |       |       |       |                  |                  |                  |                  |                  |                  |
| Military construction, Army National Guard .....                     | 4     | 15    |       |                  |                  |                  |                  |                  |                  |
| Subtotal, Defense—Military .....                                     | 4     | 15    |       |                  |                  |                  |                  |                  |                  |
| FEMA:                                                                |       |       |       |                  |                  |                  |                  |                  |                  |
| Emergency planning and assistance (Defense-related activities) ..... | 64    | 23    |       |                  |                  |                  |                  |                  |                  |
| <b>Total, 050</b> .....                                              | 68    | 38    |       |                  |                  |                  |                  |                  |                  |
| <b>270 ENERGY</b>                                                    |       |       |       |                  |                  |                  |                  |                  |                  |
| Energy:                                                              |       |       |       |                  |                  |                  |                  |                  |                  |
| Emergency conservation and regulation .....                          | 240   | 225   | 168   | 160              | 165              | 193              | 192              | 192              | 191              |
| Other Independent Agencies:                                          |       |       |       |                  |                  |                  |                  |                  |                  |
| Tennessee Valley Authority fund .....                                | 252   | 256   | 272   | 264              | 303              | 314              | 321              | 327              | 332              |
| <b>Total, 270</b> .....                                              | 492   | 481   | 440   | 424              | 468              | 507              | 513              | 519              | 523              |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                         |       |       |       |                  |                  |                  |                  |                  |                  |
| Agriculture:                                                         |       |       |       |                  |                  |                  |                  |                  |                  |
| Resource conservation and development .....                          | 5     | 3     | 2     | 1                | 1                | 1                | 1                | 1                | 1                |
| Watershed and flood prevention operations .....                      | 244   | 228   | 174   | 279              | 68               | 66               | 56               | 49               | 49               |
| State and private forestry .....                                     | 103   | 81    | 101   | 100              | 78               | 77               | 77               | 77               | 81               |
| Subtotal, Agriculture .....                                          | 352   | 312   | 277   | 380              | 147              | 144              | 134              | 127              | 131              |
| Commerce:                                                            |       |       |       |                  |                  |                  |                  |                  |                  |
| NOAA: Operations, research, and facilities .....                     | 14    | 26    | 2     | 2                | 2                | 2                | 2                | 2                | 2                |
| Coastal zone management fund .....                                   | -3    | 1     | 5     | 8                |                  |                  |                  |                  |                  |
| Subtotal, Commerce .....                                             | 11    | 27    | 7     | 10               | 2                | 2                | 2                | 2                | 2                |
| Environmental Protection Agency:                                     |       |       |       |                  |                  |                  |                  |                  |                  |
| State and Tribal Assistance Grants .....                             | 2,455 | 2,573 | 2,719 | 2,553            | 2,781            | 3,007            | 3,068            | 2,816            | 2,734            |
| Abatement, control, and compliance(including loans) .....            | 241   | 4     |       |                  |                  |                  |                  |                  |                  |
| Hazardous substance superfund .....                                  | 153   | 140   | 135   | 140              | 227              | 230              | 216              | 212              | 213              |
| Leaking underground storage tank trust fund .....                    | 63    | 62    | 53    | 55               | 59               | 62               | 63               | 63               | 63               |
| Subtotal, Environmental Protection Agency .....                      | 2,912 | 2,779 | 2,907 | 2,748            | 3,067            | 3,299            | 3,347            | 3,091            | 3,010            |
| Interior:                                                            |       |       |       |                  |                  |                  |                  |                  |                  |
| Miscellaneous permanent payment accounts .....                       | 163   | 78    | 123   | 77               | 74               | 72               | 74               | 76               | 79               |
| National forests fund, payment to States .....                       | 2     | 3     | 4     | 3                | 3                | 3                | 3                | 3                | 3                |
| Leases of lands for flood control, navigation, etc .....             | 1     | 1     | 1     | 1                | 1                | 1                | 1                | 1                | 1                |
| Mines and minerals .....                                             | 191   | 193   | 233   | 217              | 199              | 198              | 200              | 202              | 204              |
| Bureau of reclamation loan program account .....                     | 6     | 13    | 10    | 20               | 11               | 12               | 12               | 12               | 12               |
| Fish and Wildlife Service .....                                      | 199   | 228   | 232   | 241              | 228              | 249              | 239              | 249              | 259              |
| Fish and Wildlife Service (Sport fish restoration) .....             | 237   | 219   | 230   | 290              | 297              | 320              | 332              | 330              | 337              |
| Parks and recreation .....                                           | 4     | 4     | 2     | 3                | 2                |                  |                  |                  |                  |
| Land acquisition(land and water conservation fund) .....             | 23    | 2     | 20    | 20               | 9                |                  |                  |                  |                  |
| Historic preservation fund .....                                     | 47    | 41    | 40    | 45               | 62               | 79               | 83               | 64               | 42               |
| Everglades watershed protection .....                                |       |       | 35    | 165              |                  |                  |                  |                  |                  |
| Everglades restoration account .....                                 |       |       |       |                  | 1                | 2                | 3                | 4                | 5                |
| Subtotal, Interior .....                                             | 873   | 782   | 930   | 1,082            | 887              | 936              | 947              | 941              | 942              |
| <b>Total, 300</b> .....                                              | 4,148 | 3,900 | 4,121 | 4,220            | 4,103            | 4,381            | 4,430            | 4,161            | 4,085            |

See footnotes at end of table.



Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued  
(in millions of dollars)

|                                                                        | 1995          | 1996          | 1997          | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|------------------------------------------------------------------------|---------------|---------------|---------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>350 AGRICULTURE</b>                                                 |               |               |               |                  |                  |                  |                  |                  |                  |
| Agriculture:                                                           |               |               |               |                  |                  |                  |                  |                  |                  |
| Fund for rural America .....                                           |               |               |               | 14               | 16               | 27               | 34               | 25               | 15               |
| Outreach for socially disadvantaged farmers .....                      | 1             | 3             | 2             | 5                | 10               | 10               | 10               | 10               | 10               |
| Extension activities .....                                             | 435           | 403           | 420           | 420              | 420              | 419              | 419              | 419              | 419              |
| Cooperative State Research Service .....                               | 225           | 223           | 207           | 223              | 227              | 235              | 241              | 236              | 236              |
| Integrated research, education, and extension competitive grants ..... |               |               |               |                  | 2                | 4                | 4                | 4                | 4                |
| AMS payments to States and possessions .....                           | 1             | 1             | 1             | 1                | 1                | 1                | 1                | 1                | 1                |
| State mediation grants .....                                           | 3             | 2             | 3             | 2                | 3                | 4                | 4                | 4                | 4                |
| Price support and related programs: CCC .....                          | 115           | 9             | 1             | 37               | 50               |                  |                  |                  |                  |
| <b>Total, 350</b> .....                                                | <b>780</b>    | <b>641</b>    | <b>634</b>    | <b>702</b>       | <b>729</b>       | <b>700</b>       | <b>713</b>       | <b>699</b>       | <b>689</b>       |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                                 |               |               |               |                  |                  |                  |                  |                  |                  |
| Commerce:                                                              |               |               |               |                  |                  |                  |                  |                  |                  |
| Promote, develop Amer. fishery products and research .....             | 2             | 4             | 5             | 7                | 3                | 2                | 2                | 2                | 2                |
| Industrial technology services .....                                   | 3             | 4             | 4             | 4                | 4                | 4                | 5                | 5                | 6                |
| Subtotal, Commerce .....                                               | 5             | 8             | 9             | 11               | 7                | 6                | 7                | 7                | 8                |
| <b>Total, 370</b> .....                                                | <b>5</b>      | <b>8</b>      | <b>9</b>      | <b>11</b>        | <b>7</b>         | <b>6</b>         | <b>7</b>         | <b>7</b>         | <b>8</b>         |
| <b>400 TRANSPORTATION</b>                                              |               |               |               |                  |                  |                  |                  |                  |                  |
| Other Independent Agencies:                                            |               |               |               |                  |                  |                  |                  |                  |                  |
| WMATA .....                                                            |               | 1             |               |                  |                  |                  |                  |                  |                  |
| Transportation:                                                        |               |               |               |                  |                  |                  |                  |                  |                  |
| Research, development, test, and evaluation .....                      | 1             | 1             |               |                  |                  |                  |                  |                  |                  |
| Port safety development .....                                          |               | 15            | 5             |                  |                  |                  |                  |                  |                  |
| Boat safety .....                                                      | TF 62         | 40            | 26            | 30               | 18               | 9                |                  |                  |                  |
| Grants for airports (Airport and airway trust fund) .....              | TF 1,826      | 1,655         | 1,489         | 1,554            | 1,636            | 1,674            | 1,699            | 1,708            | 1,700            |
| Research, engineering and development (Airport and airway trust .....  | TF 33         |               |               |                  |                  |                  |                  |                  |                  |
| Federal-aid highways (trust fund) .....                                | TF 18,945     | 19,366        | 20,304        | 21,423           | 22,100           | 22,194           | 22,110           | 21,991           | 21,929           |
| Other Federal fund aid for highways .....                              | 198           | 237           | 181           | 289              | 264              | 162              | 97               | 52               | 29               |
| Motor carrier safety .....                                             | TF 66         | 73            | 78            | 80               | 89               | 100              | 100              | 100              | 100              |
| Other Trust fund aid for highways .....                                | TF 102        | 85            | 56            | 64               | 158              | 207              | 225              | 237              | 257              |
| Highway safety grants .....                                            | TF 164        | 151           | 151           | 175              | 201              | 219              | 221              | 226              | 226              |
| Emergency railroad rehabilitation and repair .....                     |               |               |               | 8                | 8                | 3                |                  |                  |                  |
| Direct loan financing program .....                                    |               |               | 21            | 21               | 18               |                  |                  |                  |                  |
| Rail service assistance .....                                          | 3             |               |               |                  |                  |                  |                  |                  |                  |
| Local rail freight assistance .....                                    | 16            | 13            | 7             | 4                | 4                |                  |                  |                  |                  |
| Alaska railroad rehabilitation .....                                   |               | 9             | 8             | 6                | 6                |                  |                  |                  |                  |
| Railroad research and development .....                                | 2             |               | 1             | 1                | 1                | 1                | 1                | 1                | 1                |
| Conrail commuter transition assistance .....                           | 1             | 2             | 2             | 2                | 11               | 3                |                  |                  |                  |
| Northeast corridor improvement program .....                           |               | 1             |               |                  |                  |                  |                  |                  |                  |
| Urban mass transportation grants .....                                 | TF 2,025      | 2,224         | 2,002         | 1,738            | 1,884            | 2,468            | 3,420            | 4,022            | 4,616            |
| Urban mass transportation grants .....                                 | 2,328         | 2,067         | 2,497         | 2,330            | 1,933            | 1,661            | 933              | 623              | 183              |
| Pipeline safety .....                                                  | 10            | 11            | 12            | 13               | 14               | 15               | 15               | 15               | 15               |
| Emergency preparedness grants .....                                    | 5             | 6             | 6             | 6                | 8                | 12               | 13               | 12               | 12               |
| Subtotal, Transportation .....                                         | 25,787        | 25,956        | 26,846        | 27,744           | 28,353           | 28,728           | 28,834           | 28,987           | 29,068           |
| <b>Total, 400</b> .....                                                | <b>25,787</b> | <b>25,957</b> | <b>26,846</b> | <b>27,744</b>    | <b>28,353</b>    | <b>28,728</b>    | <b>28,834</b>    | <b>28,987</b>    | <b>29,068</b>    |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                    | 1995         | 1996         | 1997         | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|--------------------------------------------------------------------|--------------|--------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |              |              |              |                  |                  |                  |                  |                  |                  |
| <b>Agriculture:</b>                                                |              |              |              |                  |                  |                  |                  |                  |                  |
| Rural community advancement program .....                          | 333          | 600          | 627          | 645              | 640              | 654              | 688              | 692              | 703              |
| Rural empowerment zones/enterprise community grants .....          |              |              |              |                  |                  | 7                | 16               | 19               | 19               |
| Distance learning and telemedicine program .....                   | 6            | 10           | 3            | 22               | 25               | 15               | 15               | 15               | 15               |
| Rural Development Insurance Fund Program Account .....             | 150          |              |              |                  |                  |                  |                  |                  |                  |
| Rural community fire protection grants .....                       | 3            | 3            | 2            | 2                | 1                |                  |                  |                  |                  |
| Rural cooperative development grants .....                         |              | 2            | 2            | 4                | 6                | 5                | 4                | 4                | 4                |
| Southeast Alaska economic disaster fund .....                      |              | 23           | 47           | 13               | 13               |                  |                  |                  |                  |
| Subtotal, Agriculture .....                                        | 492          | 638          | 681          | 686              | 685              | 681              | 723              | 730              | 741              |
| <b>Commerce:</b>                                                   |              |              |              |                  |                  |                  |                  |                  |                  |
| Economic development assistance programs .....                     | 322          | 394          | 400          | 417              | 401              | 388              | 358              | 337              | 321              |
| Subtotal, Commerce .....                                           | 322          | 394          | 400          | 417              | 401              | 388              | 358              | 337              | 321              |
| <b>FEMA:</b>                                                       |              |              |              |                  |                  |                  |                  |                  |                  |
| FEMA: Disaster assistance .....                                    | 79           | 111          | 108          | 144              | 138              | 123              | 117              | 115              | 116              |
| FEMA: Disaster relief .....                                        | 1,693        | 1,786        | 2,041        | 2,602            | 2,376            | 1,731            | 1,074            | 720              | 242              |
| Pre-disaster mitigation .....                                      |              |              |              |                  | 22               | 40               | 44               | 44               | 44               |
| Subtotal, Federal Emergency Management Administration .....        | 1,772        | 1,897        | 2,149        | 2,746            | 2,536            | 1,894            | 1,235            | 879              | 402              |
| <b>Housing and Urban Development:</b>                              |              |              |              |                  |                  |                  |                  |                  |                  |
| Community development block grants .....                           | 4,333        | 4,545        | 4,517        | 4,989            | 4,959            | 4,959            | 4,639            | 4,155            | 4,026            |
| Urban development action grants .....                              | 20           | 27           | 30           | 50               | 30               | 21               |                  |                  |                  |
| Economic development initiative .....                              |              |              |              |                  | 8                | 138              | 218              | 98               | 29               |
| Supp. assist. for facilities for the homeless .....                | 8            | 5            | 2            | 2                |                  |                  |                  |                  |                  |
| Community development loan guarantees program account .....        |              | 1            | 3            | 16               | 19               | 24               | 29               | 29               | 29               |
| Brownfields redevelopment .....                                    |              |              |              | 1                | 10               | 30               | 43               | 31               | 9                |
| Urban empowerment zones .....                                      |              |              |              |                  | 5                | 56               | 124              | 143              | 149              |
| Homeownership zones .....                                          |              |              |              |                  | 1                | 4                | 10               | 7                | 4                |
| Lead hazard reduction .....                                        |              |              |              |                  | 1                | 2                | 17               | 17               | 17               |
| Subtotal, Housing and Urban Development .....                      | 4,361        | 4,578        | 4,552        | 5,058            | 5,033            | 5,234            | 5,080            | 4,480            | 4,263            |
| <b>Interior:</b>                                                   |              |              |              |                  |                  |                  |                  |                  |                  |
| Operation of Indian programs (Area and regional development) ..... | 91           | 102          | 110          | 117              | 112              | 118              | 118              | 119              | 119              |
| Indian direct loan program account .....                           | 1            |              |              |                  |                  |                  |                  |                  |                  |
| Indian guaranteed loan program account .....                       | 9            | 11           | 33           | 5                | 5                | 5                | 5                | 5                | 5                |
| Subtotal, Interior .....                                           | 101          | 113          | 143          | 122              | 117              | 123              | 123              | 124              | 124              |
| <b>Other Independent Agencies:</b>                                 |              |              |              |                  |                  |                  |                  |                  |                  |
| Appalachian regional development programs .....                    | 182          | 230          | 236          | 159              | 176              | 139              | 101              | 94               | 74               |
| Delta region economic development program .....                    |              |              |              |                  | 2                | 5                | 11               | 13               | 15               |
| Subtotal, Other Independent Agencies (On-budget) .....             | 182          | 230          | 236          | 159              | 178              | 144              | 112              | 107              | 89               |
| <b>Total, 450 .....</b>                                            | <b>7,230</b> | <b>7,850</b> | <b>8,161</b> | <b>9,188</b>     | <b>8,950</b>     | <b>8,464</b>     | <b>7,631</b>     | <b>6,657</b>     | <b>5,940</b>     |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2003—  
Continued  
(in millions of dollars)

|                                                                       | 1995          | 1996          | 1997          | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------------------------|---------------|---------------|---------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>       |               |               |               |                  |                  |                  |                  |                  |                  |
| Commerce:                                                             |               |               |               |                  |                  |                  |                  |                  |                  |
| Public telecommunications facilities, planning and construction ..... | 15            | 23            | 17            | 21               | 21               | 18               | 15               | 14               | 14               |
| Information infrastructure grants .....                               | 9             | 24            | 28            | 27               | 25               | 24               | 23               | 25               | 27               |
| Subtotal, Commerce .....                                              | 24            | 47            | 45            | 48               | 46               | 42               | 38               | 39               | 41               |
| Education:                                                            |               |               |               |                  |                  |                  |                  |                  |                  |
| America Reads Challenge .....                                         |               |               |               |                  | 14               | 183              | 247              | 260              | 260              |
| Class size reduction and teacher financing .....                      |               |               |               |                  | 55               | 780              | 1,195            | 1,440            | 1,632            |
| Indian education .....                                                | 69            | 75            | 51            | 52               | 65               | 68               | 65               | 65               | 65               |
| Impact aid .....                                                      | 803           | 945           | 651           | 1,001            | 716              | 691              | 686              | 686              | 686              |
| Chicago litigation settlement .....                                   | 6             | 1             |               | 5                | 2                | 2                | 1                |                  |                  |
| Education Reform .....                                                | 60            | 265           | 427           | 648              | 1,095            | 1,194            | 1,056            | 928              | 629              |
| Education for the disadvantaged .....                                 | 6,785         | 7,006         | 7,187         | 6,231            | 7,923            | 8,316            | 8,445            | 8,469            | 8,469            |
| School improvement programs .....                                     | 1,288         | 1,140         | 1,187         | 1,282            | 1,362            | 1,365            | 1,435            | 1,503            | 1,504            |
| Bilingual and immigrant education .....                               | 189           | 160           | 171           | 268              | 318              | 362              | 354              | 355              | 355              |
| Special education .....                                               | 2,938         | 2,991         | 3,067         | 3,584            | 4,075            | 4,783            | 4,589            | 4,590            | 4,590            |
| Rehabilitation services and disability research .....                 | 2,113         | 2,194         | 2,243         | 2,269            | 2,536            | 2,438            | 2,465            | 2,520            | 2,578            |
| Special institutions for the handicapped .....                        | 7             | 5             | 7             | 8                | 7                | 7                | 7                | 7                | 7                |
| Vocational and adult education .....                                  | 1,449         | 1,323         | 1,382         | 1,312            | 1,469            | 1,494            | 1,500            | 1,501            | 1,501            |
| Higher education (including college housing loans) .....              | 35            | 29            | 32            | 34               | 49               | 42               | 40               | 39               | 39               |
| Education research, statistics, and improvement .....                 | 22            | 16            | 44            | 159              | 67               | 173              | 192              | 205              | 205              |
| ***Student financial assistance .....                                 | 82            | 79            | 43            | 50               | 20               |                  |                  |                  |                  |
| Subtotal, Education .....                                             | 15,846        | 16,229        | 16,492        | 16,903           | 19,773           | 21,898           | 22,277           | 22,568           | 22,520           |
| Health and Human Services:                                            |               |               |               |                  |                  |                  |                  |                  |                  |
| State legalization impact assistance grants .....                     | 358           | -2            | -5            |                  |                  |                  |                  |                  |                  |
| Job opportunities and basic skills training program .....             | 953           | 931           | 445           | 152              | 6                |                  |                  |                  |                  |
| Family preservation and support .....                                 | 38            | 126           | 216           | 236              | 252              | 270              | 288              | 300              | 304              |
| Social services block grant .....                                     | 2,797         | 2,484         | 2,571         | 2,443            | 2,049            | 1,999            | 1,858            | 1,766            | 1,760            |
| Children and families services programs .....                         | 4,463         | 4,494         | 4,876         | 5,233            | 5,519            | 5,808            | 6,051            | 6,223            | 6,336            |
| Payments to States for foster care/adoption assistance .....          | 3,244         | 3,691         | 4,047         | 4,224            | 4,803            | 5,180            | 5,632            | 6,146            | 6,710            |
| ***Aging services programs .....                                      | 951           | 818           | 828           | 851              | 860              | 878              | 871              | 871              | 871              |
| Subtotal, Health and Human Services .....                             | 12,804        | 12,542        | 12,978        | 13,139           | 13,489           | 14,135           | 14,700           | 15,306           | 15,981           |
| Interior:                                                             |               |               |               |                  |                  |                  |                  |                  |                  |
| Indian education .....                                                | 88            | 96            | 90            | 80               | 84               | 86               | 86               | 86               | 86               |
| Labor:                                                                |               |               |               |                  |                  |                  |                  |                  |                  |
| Training and employment services .....                                | 3,620         | 3,231         | 3,324         | 3,643            | 3,440            | 3,669            | 3,682            | 3,730            | 3,772            |
| Community service employment for older Americans .....                | 77            | 101           | 88            | 100              | 97               | 97               | 97               | 97               | 97               |
| Welfare to work jobs .....                                            |               |               |               | 466              | 1,299            | 890              | 322              |                  |                  |
| State unemployment insurance and employment service operations .....  | 34            | 96            | 105           | 233              | 180              | 196              | 168              | 136              | 130              |
| Federal unemployment benefits and allowances .....                    | 103           | 99            | 120           | 106              | 133              | 168              | 160              | 160              | 162              |
| Unemployment trust fund .....                                         | 1,080         | 1,082         | 1,032         | 981              | 974              | 977              | 980              | 981              | 981              |
| Subtotal, Labor .....                                                 | 4,914         | 4,609         | 4,669         | 5,529            | 6,123            | 5,997            | 5,409            | 5,104            | 5,142            |
| Other Independent Agencies:                                           |               |               |               |                  |                  |                  |                  |                  |                  |
| Corporation for public broadcasting .....                             | 95            | 92            | 87            | 83               | 83               | 100              | 113              | 108              | 108              |
| National Endowments for the Arts: grants .....                        | 45            | 38            | 28            | 34               | 33               | 44               | 46               | 47               | 47               |
| Office of Museum Services: Grants and administration .....            | 8             | 5             | 6             | 8                | 5                | 6                | 6                | 6                | 6                |
| Office of Libraries: Grants and administration .....                  | 109           | 156           | 132           | 171              | 129              | 130              | 131              | 131              | 130              |
| Domestic volunteer service programs, Operating expenses .....         | 140           | 115           | 143           | 152              | 168              | 162              | 177              | 179              | 179              |
| National and community service programs, operating expenses .....     | 52            | 105           | 65            | 55               | 81               | 80               | 81               | 85               | 89               |
| Subtotal, Other Independent Agencies (On-budget) .....                | 449           | 511           | 461           | 503              | 499              | 522              | 554              | 556              | 559              |
| <b>Total, 500 .....</b>                                               | <b>34,125</b> | <b>34,034</b> | <b>34,735</b> | <b>36,202</b>    | <b>40,014</b>    | <b>42,680</b>    | <b>43,064</b>    | <b>43,659</b>    | <b>44,329</b>    |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                     | 1995   | 1996   | 1997   | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------|--------|--------|--------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>550 HEALTH</b>                                   |        |        |        |                  |                  |                  |                  |                  |                  |
| Agriculture:                                        |        |        |        |                  |                  |                  |                  |                  |                  |
| Food safety and inspection .....                    | 41     | 41     | 42     | 43               | 42               | 14               | 12               | 12               | 12               |
| Health and Human Services:                          |        |        |        |                  |                  |                  |                  |                  |                  |
| Disease control (Preventive health) .....           | 521    | 701    | 596    | 643              | 666              | 654              | 677              | 693              | 696              |
| Program management .....                            |        |        |        |                  | 20               | 20               | 20               | 20               | 20               |
| ***Health Resources and Services .....              | 1,435  | 2,762  | 1,080  | 1,132            | 1,151            | 1,170            | 1,172            | 1,161            | 1,158            |
| ***Substance abuse and mental health services ..... | 2,444  | 2,083  | 1,622  | 2,164            | 2,193            | 2,176            | 2,217            | 2,245            | 2,256            |
| ***Grants to States for Medicaid .....              | 89,070 | 91,990 | 95,552 | 100,960          | 107,707          | 114,754          | 123,399          | 132,552          | 143,082          |
| ***State children's health insurance fund .....     |        |        |        | 379              | 1,868            | 1,994            | 2,108            | 2,242            | 2,445            |
| Subtotal, Health and Human Services .....           | 93,470 | 97,536 | 98,850 | 105,278          | 113,605          | 120,768          | 129,593          | 138,913          | 149,657          |
| Labor:                                              |        |        |        |                  |                  |                  |                  |                  |                  |
| Occupational and mine safety .....                  | 76     | 73     | 82     | 83               | 86               | 86               | 87               | 87               | 87               |
| <b>Total, 550</b> .....                             | 93,587 | 97,650 | 98,974 | 105,404          | 113,733          | 120,868          | 129,692          | 139,012          | 149,756          |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued  
(in millions of dollars)

|                                                                             | 1995          | 1996          | 1997          | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|-----------------------------------------------------------------------------|---------------|---------------|---------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>600 INCOME SECURITY</b>                                                  |               |               |               |                  |                  |                  |                  |                  |                  |
| Agriculture:                                                                |               |               |               |                  |                  |                  |                  |                  |                  |
| Rural housing assistance grants .....                                       |               | 1             |               |                  |                  |                  |                  |                  |                  |
| ***Funds for strengthening markets, income, and supply (section 32) .....   | 480           | 435           | 534           | 463              | 417              | 417              | 417              | 417              | 417              |
| ***Rural housing assistance grants .....                                    | 18            | 26            |               |                  |                  |                  |                  |                  |                  |
| ***Food stamp program .....                                                 | 2,740         | 3,030         | 3,122         | 3,673            | 3,659            | 3,876            | 4,036            | 4,159            | 4,375            |
| ***Commodity assistance program .....                                       | 403           | 301           | 319           | 290              | 315              | 317              | 317              | 317              | 317              |
| ***Supplemental feeding programs (WIC and CSFP) .....                       | 3,401         | 3,676         | 3,863         | 3,946            | 4,049            | 4,122            | 4,217            | 4,316            | 4,417            |
| ***Child nutrition programs .....                                           | 7,387         | 7,757         | 8,141         | 8,664            | 8,937            | 9,465            | 9,894            | 10,321           | 10,769           |
| Subtotal, Agriculture .....                                                 | 14,429        | 15,226        | 15,979        | 17,036           | 17,377           | 18,197           | 18,881           | 19,530           | 20,295           |
| FEMA:                                                                       |               |               |               |                  |                  |                  |                  |                  |                  |
| ***Emergency food and shelter program .....                                 | 130           | 100           | 100           | 100              | 100              | 100              | 100              | 100              | 100              |
| Health and Human Services:                                                  |               |               |               |                  |                  |                  |                  |                  |                  |
| Children's research and technical assistance .....                          |               |               |               |                  | 1                | 1                | 1                | 1                | 1                |
| ***Family support payments to states .....                                  | 17,133        | 16,670        | 5,345         | 4,376            | 3,168            | 2,938            | 2,976            | 3,140            | 3,369            |
| ***Low income home energy assistance .....                                  | 1,419         | 1,067         | 1,221         | 1,074            | 1,077            | 1,137            | 1,100            | 1,100            | 1,100            |
| ***Refugee and entrant assistance .....                                     | 346           | 319           | 277           | 363              | 361              | 368              | 369              | 370              | 369              |
| ***Payments to States for the child care and development block grants ..... | 933           | 933           | 909           | 980              | 1,068            | 1,134            | 1,180            | 1,182            | 1,182            |
| ***Contingency fund .....                                                   |               |               |               | 14               | 23               | 34               | 54               | 86               | 94               |
| ***Child care entitlement to States .....                                   |               |               | 1,398         | 1,835            | 3,226            | 3,895            | 4,369            | 4,757            | 5,183            |
| ***Temporary assistance for needy families .....                            |               |               | 9,726         | 13,802           | 15,933           | 17,028           | 17,105           | 17,242           | 17,211           |
| Subtotal, Health and Human Services .....                                   | 19,831        | 18,989        | 18,876        | 22,444           | 24,857           | 26,535           | 27,154           | 27,878           | 28,509           |
| Housing and Urban Development:                                              |               |               |               |                  |                  |                  |                  |                  |                  |
| Preserving existing housing investment .....                                |               |               | 1,483         |                  |                  |                  |                  |                  |                  |
| Native American housing block grant .....                                   |               |               |               | 81               | 240              | 344              | 434              | 491              | 508              |
| Section 8 reserve preservation account .....                                |               |               |               | 350              | 2,176            | 1,826            |                  |                  |                  |
| Home loan guarantee program account .....                                   |               |               |               |                  | 3                | 9                | 8                | 3                |                  |
| Homeless assistance grants .....                                            | 12            | 186           | 319           | 609              | 798              | 964              | 1,125            | 1,077            | 1,035            |
| Home investment partnership program .....                                   | 1,179         | 1,206         | 1,211         | 1,559            | 1,525            | 1,595            | 1,621            | 1,480            | 1,472            |
| Youthbuild program .....                                                    | 20            | 41            | 32            | 8                | 5                | 5                | 10               | 8                | 8                |
| Innovative homeless initiatives demonstration program .....                 | 17            | 20            | 21            | 17               | 16               | 7                |                  |                  |                  |
| Housing opportunities for persons with AIDS .....                           |               |               | 130           | 168              | 176              | 189              | 203              | 211              | 213              |
| Section 8 moderate rehabilitation, single room occupancy .....              | 17            | 21            | 25            | 58               | 56               | 56               | 56               | 56               | 56               |
| Housing for special populations .....                                       |               |               |               | 650              | 759              | 892              | 729              | 537              | 359              |
| ***HOPE grants .....                                                        | 75            | 63            | 49            | 51               | 42               | 29               | 22               |                  |                  |
| ***Public housing operating fund .....                                      | 2,762         | 2,688         | 1,530         | 3,090            | 2,861            | 2,782            | 2,732            | 2,703            | 2,721            |
| ***Drug elimination grants for low-income housing .....                     | 178           | 259           | 291           | 288              | 273              | 301              | 308              | 294              | 290              |
| ***Revitalization of severely distressed public housing (HOPE VI) .....     | 31            | 110           | 205           | 405              | 524              | 620              | 607              | 569              | 445              |
| ***Public housing capital fund .....                                        |               |               |               | 3,810            | 3,511            | 3,237            | 3,012            | 2,930            | 2,868            |
| ***Housing certificate fund .....                                           |               |               | 51            | 3,550            | 4,428            | 5,123            | 7,394            | 7,697            | 7,976            |
| ***Welfare-to-work housing vouchers .....                                   |               |               |               |                  | 27               | 126              | 212              | 260              | 294              |
| ***Emergency shelter grants program .....                                   | 84            | 30            | 4             | 2                |                  |                  |                  |                  |                  |
| ***Transitional housing program .....                                       | 115           | 148           | 159           | 146              | 112              | 70               |                  |                  |                  |
| ***Shelter plus care .....                                                  | 17            | 43            | 58            | 47               | 49               | 49               | 49               | 49               | 49               |
| ***Congregate services .....                                                | 6             | 8             | 7             | 7                | 7                | 1                |                  |                  |                  |
| Subtotal, Housing and Urban Development .....                               | 18,416        | 16,762        | 17,717        | 19,159           | 19,442           | 19,750           | 19,723           | 19,386           | 19,183           |
| Labor:                                                                      |               |               |               |                  |                  |                  |                  |                  |                  |
| Unemployment trust fund (administrative expenses) ..... TF                  | 2,316         | 2,298         | 2,293         | 2,421            | 2,638            | 2,782            | 3,041            | 3,186            | 3,118            |
| Subtotal, Labor .....                                                       | 2,316         | 2,298         | 2,293         | 2,421            | 2,638            | 2,782            | 3,041            | 3,186            | 3,118            |
| <b>Total, 600 .....</b>                                                     | <b>55,122</b> | <b>53,375</b> | <b>54,965</b> | <b>61,160</b>    | <b>64,414</b>    | <b>67,364</b>    | <b>68,899</b>    | <b>70,080</b>    | <b>71,205</b>    |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—

Continued

(in millions of dollars)

|                                                                    | 1995         | 1996         | 1997         | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|--------------------------------------------------------------------|--------------|--------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>700 VETERANS BENEFITS AND SERVICES</b>                          |              |              |              |                  |                  |                  |                  |                  |                  |
| Veterans Affairs:                                                  |              |              |              |                  |                  |                  |                  |                  |                  |
| Grants for the construction of State veterans cemeteries .....     | 3            | 2            | 6            | 2                | 5                | 7                | 10               | 10               | 10               |
| ***Medical care .....                                              | 186          | 207          | 230          | 241              | 271              | 272              | 274              | 276              | 285              |
| ***Grants for construction of State extended care facilities ..... | 64           | 57           | 41           | 47               | 52               | 56               | 59               | 37               | 37               |
| <b>Total, 700</b> .....                                            | <b>253</b>   | <b>266</b>   | <b>277</b>   | <b>290</b>       | <b>328</b>       | <b>335</b>       | <b>343</b>       | <b>323</b>       | <b>332</b>       |
| <b>750 ADMINISTRATION OF JUSTICE</b>                               |              |              |              |                  |                  |                  |                  |                  |                  |
| Health and Human Services:                                         |              |              |              |                  |                  |                  |                  |                  |                  |
| Violent crime reduction programs .....                             |              | 10           | 10           | 32               | 62               | 70               | 78               | 78               | 78               |
| Housing and Urban Development:                                     |              |              |              |                  |                  |                  |                  |                  |                  |
| Fair housing activities .....                                      | 27           | 32           | 28           | 22               | 29               | 37               | 42               | 36               | 33               |
| Justice:                                                           |              |              |              |                  |                  |                  |                  |                  |                  |
| Assets forfeiture fund .....                                       | 224          | 155          | 163          | 192              | 202              | 203              | 195              | 195              | 195              |
| Justice assistance .....                                           | 571          | 222          | 217          | 82               | 85               | 117              | 97               | 96               | 96               |
| State and local law enforcement assistance .....                   | 19           | 137          | 257          | 242              | 497              | 284              | 55               |                  |                  |
| Juvenile crime control and prevention programs .....               | 7            | 52           | 74           | 182              | 244              | 236              | 264              | 266              | 266              |
| Crime victims fund .....                                           | 137          | 143          | 223          | 453              | 363              | 331              | 189              | 194              | 198              |
| Violent crime reduction programs .....                             | 74           | 391          | 1,172        | 1,164            | 1,909            | 2,279            | 2,408            | 2,409            | 2,409            |
| Community oriented policing services .....                         | 45           | 313          | 616          | 838              | 1,241            | 785              | 1,088            | 734              | 219              |
| <b>Subtotal, Justice</b> .....                                     | <b>1,077</b> | <b>1,413</b> | <b>2,722</b> | <b>3,153</b>     | <b>4,541</b>     | <b>4,235</b>     | <b>4,296</b>     | <b>3,894</b>     | <b>3,383</b>     |
| Other Independent Agencies:                                        |              |              |              |                  |                  |                  |                  |                  |                  |
| Equal Employment Opportunity Commission .....                      | 26           | 23           | 25           | 25               | 14               | 14               | 15               | 15               | 16               |
| State Justice Institute: Salaries and expenses .....               | 12           | 8            | 6            | 7                | 8                | 5                | 5                | 4                | 4                |
| Ounce of prevention council .....                                  |              |              | 1            |                  |                  |                  |                  |                  |                  |
| Salaries and expenses .....                                        |              |              |              |                  | 47               | 60               | 61               | 62               | 64               |
| <b>Subtotal, Other Independent Agencies (On-budget)</b> .....      | <b>38</b>    | <b>31</b>    | <b>32</b>    | <b>32</b>        | <b>69</b>        | <b>79</b>        | <b>81</b>        | <b>81</b>        | <b>84</b>        |
| Treasury:                                                          |              |              |              |                  |                  |                  |                  |                  |                  |
| Department of the Treasury forfeiture fund .....                   | 77           | 54           | 53           | 54               | 54               | 48               | 48               | 48               | 48               |
| Salaries and expenses .....                                        | 3            | 7            |              |                  |                  |                  |                  |                  |                  |
| <b>Subtotal, Treasury</b> .....                                    | <b>80</b>    | <b>61</b>    | <b>53</b>    | <b>54</b>        | <b>54</b>        | <b>48</b>        | <b>48</b>        | <b>48</b>        | <b>48</b>        |
| <b>Total, 750</b> .....                                            | <b>1,222</b> | <b>1,547</b> | <b>2,845</b> | <b>3,293</b>     | <b>4,755</b>     | <b>4,469</b>     | <b>4,545</b>     | <b>4,137</b>     | <b>3,626</b>     |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2003—  
Continued

(in millions of dollars)

|                                                                                                         | 1995    | 1996    | 1997    | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|---------------------------------------------------------------------------------------------------------|---------|---------|---------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>800 GENERAL GOVERNMENT</b>                                                                           |         |         |         |                  |                  |                  |                  |                  |                  |
| Agriculture:                                                                                            |         |         |         |                  |                  |                  |                  |                  |                  |
| Payments to states northern spotted owl guarantee, Forest Service .....                                 |         |         | 135     | 130              | 270              | 270              | 270              | 270              | 270              |
| Forest Service: shared revenues .....                                                                   | 320     | 277     | 125     | 111              | 7                | 7                | 6                | 6                | 6                |
| Subtotal, Agriculture .....                                                                             | 320     | 277     | 260     | 241              | 277              | 277              | 276              | 276              | 276              |
| Energy:                                                                                                 |         |         |         |                  |                  |                  |                  |                  |                  |
| Payments to States under Federal Power Act .....                                                        | 3       | 2       | 3       | 3                | 3                | 3                | 3                | 3                | 3                |
| Interior:                                                                                               |         |         |         |                  |                  |                  |                  |                  |                  |
| Payments in lieu of taxes .....                                                                         | 101     | 113     | 114     | 120              | 120              | 120              | 120              | 120              | 120              |
| Miscellaneous shared revenues .....                                                                     | 20      | 17      | 20      | 20               | 20               | 20               | 20               | 20               | 21               |
| Payments to States from receipts under Mineral Leasing Act .....                                        | 474     | 454     | 565     | 586              | 607              | 610              | 620              | 630              | 644              |
| Assistance to territories .....                                                                         | 60      | 58      | 67      | 69               | 67               | 67               | 66               | 66               | 66               |
| Trust Territory of the Pacific Islands .....                                                            | 23      | 7       | 6       | 10               | 10               | 4                |                  |                  |                  |
| Payments to the United States territories, fiscal assistance .....                                      | 83      | 81      | 81      | 89               | 98               | 98               | 98               | 98               | 98               |
| Subtotal, Interior .....                                                                                | 761     | 730     | 853     | 894              | 922              | 919              | 924              | 934              | 949              |
| Other Defense—Civil:                                                                                    |         |         |         |                  |                  |                  |                  |                  |                  |
| Corps of Engineers: shared revenues .....                                                               | 5       | 6       | 6       | 6                | 6                | 6                | 6                | 6                | 6                |
| Other Independent Agencies:                                                                             |         |         |         |                  |                  |                  |                  |                  |                  |
| Salaries and expenses .....                                                                             | 28      | 6       |         |                  |                  |                  |                  |                  |                  |
| Federal payment to the District of Columbia .....                                                       | 714     | 712     | 719     |                  |                  |                  |                  |                  |                  |
| Federal payment for Management Reform .....                                                             |         |         |         | 8                |                  |                  |                  |                  |                  |
| Payment to the District of Columbia Corrections Trustee, Operations .....                               |         |         |         | 169              | 185              | 140              | 146              | 2                | 2                |
| Payment to the District of Columbia Corrections Trustee for correctional facilities, construction ..... |         |         |         | 302              |                  |                  |                  |                  |                  |
| Federal support for economic development and management reforms .....                                   |         |         |         | 190              | 100              |                  |                  |                  |                  |
| Federal payment to the District of Columbia Criminal Justice System .....                               |         |         |         | 151              |                  |                  |                  |                  |                  |
| Federal payment to the District of Columbia Courts .....                                                |         |         |         |                  | 142              | 124              | 126              | 129              | 122              |
| Subtotal, Other Independent Agencies (On-budget) .....                                                  | 742     | 718     | 719     | 820              | 427              | 264              | 272              | 131              | 124              |
| Treasury:                                                                                               |         |         |         |                  |                  |                  |                  |                  |                  |
| Internal revenue collections for Puerto Rico .....                                                      | 206     | 221     | 205     | 210              | 235              | 235              | 235              | 235              | 235              |
| Customs: Miscellaneous shared revenues .....                                                            | 135     | 110     | 107     | 110              | 111              | 114              | 116              | 119              | 122              |
| Miscellaneous activities to be authorized in tobacco legislation .....                                  |         |         |         |                  | 3,425            | 3,943            | 4,582            | 4,972            | 5,362            |
| Subtotal, Treasury .....                                                                                | 341     | 331     | 312     | 320              | 3,771            | 4,292            | 4,933            | 5,326            | 5,719            |
| <b>Total, 800</b> .....                                                                                 | 2,172   | 2,064   | 2,153   | 2,284            | 5,406            | 5,761            | 6,414            | 6,676            | 7,077            |
| <b>Total, outlays for grants</b> .....                                                                  | 224,991 | 227,811 | 234,160 | 250,922          | 271,260          | 284,263          | 295,085          | 304,917          | 316,638          |

\* \$500 thousand or less.

All data in this table are Federal funds, unless noted as being Trust funds (TF).

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003

(in millions of dollars)

|                                                                      | 1936 | 1937 | 1938 | 1939  | 1940  | 1941  | 1942  | 1943  | 1944  | 1945  |
|----------------------------------------------------------------------|------|------|------|-------|-------|-------|-------|-------|-------|-------|
| <b>Old age and survivors insurance fund:</b>                         |      |      |      |       |       |       |       |       |       |       |
| <i>Cash income:</i>                                                  |      |      |      |       |       |       |       |       |       |       |
| Social insurance and retirement receipts .....                       |      | 265  | 387  | 503   | 550   | 688   | 896   | 1,130 | 1,292 | 1,310 |
| Intragovernmental receipts:                                          |      |      |      |       |       |       |       |       |       |       |
| Employer share, employee retirement (952) .....                      |      |      |      |       |       |       |       |       |       |       |
| Interest (903) .....                                                 |      | 2    | 15   | 27    | 42    | 56    | 71    | 87    | 103   | 124   |
| Other .....                                                          |      |      |      |       |       |       |       |       |       |       |
| Total intragovernmental receipts .....                               |      | 2    | 15   | 27    | 42    | 56    | 71    | 87    | 103   | 124   |
| Other cash income .....                                              |      |      |      |       |       |       |       |       |       |       |
| Total cash income .....                                              |      | 267  | 402  | 530   | 592   | 744   | 967   | 1,218 | 1,395 | 1,434 |
| <i>Cash outgo:</i>                                                   |      |      |      |       |       |       |       |       |       |       |
| Benefit payments .....                                               |      | *    | 5    | 14    | 16    | 64    | 110   | 149   | 185   | 240   |
| Payments to the railroad retirement account .....                    |      |      |      |       |       |       |       |       |       |       |
| Interest payments .....                                              |      |      |      |       |       |       |       |       |       |       |
| Administrative expenses .....                                        |      |      |      |       | 12    | 27    | 27    | 27    | 33    | 27    |
| Other outgo (mainly for vocational rehabilitation) .....             |      |      |      |       |       |       |       |       |       |       |
| Total cash outgo .....                                               |      | *    | 5    | 14    | 28    | 91    | 137   | 177   | 217   | 267   |
| Surplus or deficit (-) .....                                         |      | 267  | 397  | 516   | 564   | 653   | 830   | 1,041 | 1,178 | 1,167 |
| Borrowing or repayment (-) of borrowing from other trust funds ..... |      |      |      |       |       |       |       |       |       |       |
| Fund balance, end of year .....                                      |      | 267  | 664  | 1,180 | 1,745 | 2,398 | 3,227 | 4,268 | 5,446 | 6,613 |
| Invested balance .....                                               |      | 267  | 662  | 1,177 | 1,738 | 2,381 | 3,202 | 4,237 | 5,409 | 6,546 |
| Uninvested balance .....                                             |      | *    | 2    | 3     | 7     | 17    | 26    | 31    | 38    | 67    |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued

(in millions of dollars)

|                                                                      | 1946  | 1947  | 1948   | 1949   | 1950   | 1951   | 1952   | 1953   | 1954   | 1955   |
|----------------------------------------------------------------------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Old age and survivors insurance fund:</b>                         |       |       |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                                  |       |       |        |        |        |        |        |        |        |        |
| Social insurance and retirement receipts .....                       | 1,238 | 1,459 | 1,616  | 1,690  | 2,106  | 3,120  | 3,594  | 4,097  | 4,589  | 5,081  |
| Intragovernmental receipts:                                          |       |       |        |        |        |        |        |        |        |        |
| Employer share, employee retirement (952) .....                      |       |       |        |        |        |        |        |        | 1      | 6      |
| Interest (903) .....                                                 | 148   | 163   | 191    | 230    | 257    | 287    | 334    | 387    | 439    | 438    |
| Other .....                                                          |       | *     | 1      | 3      | 4      | 4      | 4      |        | 12     | 10     |
| Total intragovernmental receipts .....                               | 148   | 164   | 191    | 233    | 260    | 291    | 337    | 387    | 452    | 454    |
| Other cash income .....                                              |       |       |        |        |        |        | *      | *      | *      | *      |
| Total cash income .....                                              | 1,386 | 1,623 | 1,807  | 1,924  | 2,367  | 3,411  | 3,932  | 4,483  | 5,040  | 5,535  |
| <i>Cash outgo:</i>                                                   |       |       |        |        |        |        |        |        |        |        |
| Benefit payments .....                                               | 321   | 426   | 512    | 607    | 727    | 1,498  | 1,982  | 2,627  | 3,276  | 4,333  |
| Payments to the railroad retirement account .....                    |       |       |        |        |        |        |        |        |        |        |
| Interest payments .....                                              |       |       |        |        |        |        |        |        |        |        |
| Administrative expenses .....                                        | 37    | 41    | 47     | 53     | 57     | 70     | 85     | 89     | 89     | 103    |
| Other outgo (mainly for vocational rehabilitation) .....             |       |       |        |        |        |        |        |        | -*     |        |
| Total cash outgo .....                                               | 358   | 466   | 559    | 661    | 784    | 1,569  | 2,067  | 2,717  | 3,364  | 4,436  |
| Surplus or deficit (-) .....                                         | 1,028 | 1,157 | 1,248  | 1,263  | 1,583  | 1,843  | 1,864  | 1,766  | 1,677  | 1,098  |
| Borrowing or repayment (-) of borrowing from other trust funds ..... |       |       |        |        |        |        |        |        |        |        |
| Fund balance, end of year .....                                      | 7,641 | 8,798 | 10,047 | 11,310 | 12,893 | 14,736 | 16,600 | 18,366 | 20,040 | 21,141 |
| Invested balance .....                                               | 7,549 | 8,742 | 9,937  | 11,231 | 12,645 | 14,323 | 16,273 | 17,818 | 19,337 | 20,580 |
| Uninvested balance .....                                             | 93    | 56    | 110    | 79     | 248    | 413    | 327    | 549    | 703    | 560    |

See footnotes at end of table.



Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued

(in millions of dollars)

|                                                                | 1956   | 1957   | 1958   | 1959   | 1960   | 1961   | 1962   | 1963   | 1964   | 1965   |
|----------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Old age and survivors insurance fund:</b>                   |        |        |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                            |        |        |        |        |        |        |        |        |        |        |
| Social insurance and retirement receipts .....                 | 6,425  | 6,457  | 7,138  | 7,418  | 9,671  | 11,104 | 11,267 | 13,117 | 15,242 | 15,567 |
| Intragovernmental receipts:                                    |        |        |        |        |        |        |        |        |        |        |
| Employer share, employee retirement (952) .....                | 18     | 83     | 130    | 147    | 171    | 189    | 203    | 224    | 260    | 263    |
| Interest (903) .....                                           | 487    | 555    | 555    | 543    | 516    | 530    | 539    | 512    | 539    | 583    |
| Other .....                                                    | 7      | 5      | 2      | *      | 1      | 1      | 2      | 2      | 3      | 3      |
| Total intragovernmental receipts .....                         | 513    | 644    | 687    | 690    | 688    | 720    | 744    | 738    | 801    | 849    |
| Other cash income .....                                        | *      | *      | *      | *      | *      | *      | *      | *      | *      | *      |
| Total cash income .....                                        | 6,938  | 7,101  | 7,825  | 8,109  | 10,360 | 11,824 | 12,011 | 13,856 | 16,043 | 16,417 |
| <i>Cash outgo:</i>                                             |        |        |        |        |        |        |        |        |        |        |
| Benefit payments .....                                         | 5,361  | 6,515  | 7,875  | 9,049  | 10,270 | 11,185 | 12,658 | 13,845 | 14,579 | 15,226 |
| Payments to the railroad retirement account .....              |        |        |        | 124    | 600    | 332    | 361    | 423    | 403    | 436    |
| Interest payments .....                                        |        |        |        |        |        |        |        |        |        |        |
| Administrative expenses .....                                  | 124    | 150    | 166    | 206    | 203    | 236    | 252    | 263    | 303    | 300    |
| Other outgo (mainly for vocational rehabilitation) .....       |        |        | -*     | -3     | -3     | -22    | 9      | 1      | -1     | 3      |
| Total cash outgo .....                                         | 5,485  | 6,665  | 8,041  | 9,377  | 11,069 | 11,730 | 13,279 | 14,531 | 15,284 | 15,965 |
| Surplus or deficit (-) .....                                   | 1,452  | 436    | -216   | -1,268 | -710   | 94     | -1,268 | -675   | 760    | 452    |
| Borrowing or repayment (-) of borrowing from other trust funds |        |        |        |        |        |        |        |        |        |        |
| Adjustment to balances .....                                   |        |        |        |        |        |        |        |        |        |        |
| Fund balance, end of year .....                                | 22,593 | 23,029 | 22,813 | 21,545 | 20,835 | 20,929 | 19,662 | 18,987 | 19,746 | 20,198 |
| Invested balance .....                                         | 22,041 | 22,263 | 21,765 | 20,478 | 19,756 | 19,553 | 18,456 | 17,633 | 18,325 | 18,783 |
| Uninvested balance .....                                       | 552    | 766    | 1,048  | 1,066  | 1,079  | 1,376  | 1,206  | 1,354  | 1,421  | 1,415  |
| <b>Disability insurance trust fund:</b>                        |        |        |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                            |        |        |        |        |        |        |        |        |        |        |
| Social insurance and retirement receipts .....                 |        | 332    | 911    | 878    | 970    | 1,005  | 1,004  | 1,058  | 1,124  | 1,156  |
| Intragovernmental receipts:                                    |        |        |        |        |        |        |        |        |        |        |
| Employer share, employee retirement (952) .....                |        | 5      | 15     | 17     | 17     | 17     | 18     | 18     | 19     | 19     |
| Interest (903) .....                                           |        | 1      | 16     | 33     | 47     | 61     | 70     | 70     | 68     | 65     |
| Other .....                                                    |        |        |        |        |        |        |        |        |        |        |
| Total interfund receipts .....                                 |        | 6      | 31     | 51     | 64     | 78     | 88     | 88     | 87     | 85     |
| Other intragovernmental receipts .....                         |        |        |        |        | 27     |        |        |        |        |        |
| Total intragovernmental receipts .....                         |        | 6      | 31     | 51     | 91     | 78     | 88     | 88     | 87     | 85     |
| Inter-trust interest (from OASI) .....                         |        |        |        |        |        |        |        |        |        | *      |
| Other cash income .....                                        |        |        |        |        |        |        |        |        |        | *      |
| Total cash income .....                                        |        | 339    | 942    | 928    | 1,061  | 1,083  | 1,092  | 1,145  | 1,211  | 1,241  |
| <i>Cash outgo:</i>                                             |        |        |        |        |        |        |        |        |        |        |
| Benefit payments .....                                         |        |        | 168    | 339    | 528    | 704    | 1,011  | 1,171  | 1,251  | 1,392  |
| Payments to the railroad retirement account .....              |        |        |        |        |        | 5      | 11     | 20     | 19     | 24     |
| Administrative expenses .....                                  | 1      | 12     | 21     | 21     | 32     | 36     | 66     | 69     | 70     | 82     |
| Interest payments .....                                        |        |        |        |        |        |        |        |        |        |        |
| Other outgo (mainly vocational rehabilitation) .....           |        |        | -*     | -*     | *      | -1     | *      | *      | -2     | *      |
| Total cash outgo .....                                         |        | 1      | 180    | 360    | 560    | 745    | 1,089  | 1,259  | 1,339  | 1,498  |
| Surplus or deficit (-) .....                                   |        | 337    | 762    | 568    | 501    | 338    | 3      | -114   | -128   | -258   |
| Lending (-) or repayment of loans to OASI fund                 |        |        |        |        |        |        |        |        |        |        |
| Adjustment to balances .....                                   |        |        |        |        |        |        |        |        |        |        |
| Fund balance, end of year .....                                |        | 337    | 1,099  | 1,667  | 2,168  | 2,505  | 2,509  | 2,394  | 2,266  | 2,009  |
| Invested balance .....                                         |        | 325    | 1,055  | 1,607  | 2,101  | 2,386  | 2,407  | 2,278  | 2,141  | 1,878  |
| Uninvested balance .....                                       |        | 12     | 45     | 60     | 66     | 119    | 102    | 116    | 125    | 131    |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued

(in millions of dollars)

|                                                                | 1966   | 1967   | 1968   | 1969   | 1970   | 1971   | 1972   | 1973   | 1974   | 1975   |
|----------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Old age and survivors insurance fund:</b>                   |        |        |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                            |        |        |        |        |        |        |        |        |        |        |
| Social insurance and retirement receipts .....                 | 17,556 | 22,197 | 22,265 | 25,484 | 29,396 | 31,354 | 35,132 | 40,703 | 47,778 | 55,207 |
| Intragovernmental receipts:                                    |        |        |        |        |        |        |        |        |        |        |
| Employer share, employee retirement (952) .....                | 310    | 370    | 397    | 469    | 559    | 561    | 579    | 615    | 677    | 810    |
| Interest (903) .....                                           | 588    | 725    | 896    | 1,009  | 1,346  | 1,617  | 1,718  | 1,846  | 2,039  | 2,292  |
| Other .....                                                    | 7      | 79     | 78     | 382    | 442    | 449    | 488    | 475    | 442    | 447    |
| Total intragovernmental receipts .....                         | 905    | 1,174  | 1,371  | 1,859  | 2,347  | 2,627  | 2,785  | 2,936  | 3,157  | 3,549  |
| Other cash income .....                                        | *      | *      | 4      | 4      | 3      | 1      | *      | *      | *      | *      |
| Total cash income .....                                        | 18,461 | 23,371 | 23,641 | 27,348 | 31,746 | 33,982 | 37,916 | 43,639 | 50,935 | 58,756 |
| <i>Cash outgo:</i>                                             |        |        |        |        |        |        |        |        |        |        |
| Benefit payments .....                                         | 18,071 | 18,886 | 20,737 | 23,732 | 26,267 | 31,101 | 34,541 | 42,170 | 47,849 | 54,839 |
| Payments to the railroad retirement account .....              | 444    | 508    | 438    | 491    | 579    | 613    | 724    | 783    | 909    | 982    |
| Interest payments .....                                        |        |        |        |        |        |        |        |        |        |        |
| Administrative expenses .....                                  | 254    | 334    | 449    | 465    | 474    | 552    | 582    | 667    | 723    | 848    |
| Other outgo (mainly for vocational rehabilitation) .....       | 1      | 1      | *      | 2      | 1      | 2      | 1      | 3      | 2      | 8      |
| Total cash outgo .....                                         | 18,770 | 19,729 | 21,624 | 24,690 | 27,320 | 32,268 | 35,848 | 43,623 | 49,483 | 56,676 |
| Surplus or deficit (-) .....                                   | -309   | 3,642  | 2,017  | 2,657  | 4,426  | 1,714  | 2,068  | 16     | 1,452  | 2,080  |
| Borrowing or repayment (-) of borrowing from other trust funds |        |        |        |        |        |        |        |        |        |        |
| Adjustment to balances .....                                   |        |        |        |        |        |        |        |        |        |        |
| Fund balance, end of year .....                                | 19,889 | 23,531 | 25,548 | 28,205 | 32,631 | 34,345 | 36,413 | 36,429 | 37,881 | 39,961 |
| Invested balance .....                                         | 17,925 | 21,780 | 23,250 | 26,235 | 30,121 | 31,375 | 33,203 | 35,501 | 37,717 | 39,892 |
| Uninvested balance .....                                       | 1,964  | 1,751  | 2,298  | 1,971  | 2,510  | 2,970  | 3,211  | 928    | 164    | 69     |
| <b>Disability insurance trust fund:</b>                        |        |        |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                            |        |        |        |        |        |        |        |        |        |        |
| Social insurance and retirement receipts .....                 | 1,530  | 2,204  | 2,651  | 3,469  | 4,063  | 4,490  | 4,775  | 5,381  | 6,147  | 7,250  |
| Intragovernmental receipts:                                    |        |        |        |        |        |        |        |        |        |        |
| Employer share, employee retirement (952) .....                | 27     | 45     | 48     | 63     | 78     | 79     | 78     | 80     | 87     | 106    |
| Interest (903) .....                                           | 54     | 67     | 83     | 140    | 221    | 324    | 388    | 434    | 482    | 512    |
| Other .....                                                    |        | 16     | 16     | 32     | 16     | 16     | 50     | 51     | 52     | 52     |
| Total interfund receipts .....                                 | 81     | 128    | 147    | 235    | 315    | 419    | 516    | 565    | 621    | 670    |
| Other intragovernmental receipts .....                         |        |        |        |        |        |        |        |        |        |        |
| Total intragovernmental receipts .....                         | 81     | 128    | 147    | 235    | 315    | 419    | 516    | 565    | 621    | 670    |
| Inter-trust interest (from OASI) .....                         |        |        |        |        |        |        |        |        |        |        |
| Other cash income .....                                        | *      | *      | 2      | 1      | 1      | 1      | *      | *      | *      |        |
| Total cash income .....                                        | 1,611  | 2,332  | 2,800  | 3,705  | 4,380  | 4,910  | 5,291  | 5,946  | 6,768  | 7,920  |
| <i>Cash outgo:</i>                                             |        |        |        |        |        |        |        |        |        |        |
| Benefit payments .....                                         | 1,721  | 1,861  | 2,088  | 2,443  | 2,778  | 3,381  | 4,046  | 5,162  | 6,159  | 7,630  |
| Payments to the railroad retirement account .....              | 25     | 31     | 20     | 21     | 10     | 13     | 24     | 20     | 22     | 29     |
| Administrative expenses .....                                  | 184    | 99     | 112    | 134    | 149    | 190    | 212    | 247    | 154    | 253    |
| Interest payments .....                                        |        |        |        |        |        |        |        |        |        |        |
| Other outgo (mainly vocational rehabilitation) .....           | 2      | 7      | 15     | 15     | 16     | 21     | 28     | 39     | 49     | 71     |
| Total cash outgo .....                                         | 1,931  | 1,997  | 2,237  | 2,613  | 2,954  | 3,606  | 4,309  | 5,467  | 6,384  | 7,982  |
| Surplus or deficit (-) .....                                   | -321   | 335    | 564    | 1,092  | 1,426  | 1,305  | 982    | 479    | 384    | -62    |
| Lending (-) or repayment of loans to OASI fund                 |        |        |        |        |        |        |        |        |        |        |
| Adjustment to balances .....                                   |        |        |        |        |        |        |        |        |        |        |
| Fund balance, end of year .....                                | 1,688  | 2,024  | 2,587  | 3,679  | 5,105  | 6,410  | 7,392  | 7,871  | 8,255  | 8,192  |
| Invested balance .....                                         | 1,465  | 1,835  | 2,351  | 3,492  | 4,835  | 6,078  | 7,012  | 7,803  | 8,195  | 8,158  |
| Uninvested balance .....                                       | 224    | 189    | 236    | 187    | 270    | 332    | 380    | 68     | 60     | 35     |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued

(in millions of dollars)

|                                                      | 1966 | 1967  | 1968  | 1969  | 1970  | 1971  | 1972  | 1973  | 1974   | 1975   |
|------------------------------------------------------|------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| <b>Hospital insurance trust fund:</b>                |      |       |       |       |       |       |       |       |        |        |
| <i>Cash income:</i>                                  |      |       |       |       |       |       |       |       |        |        |
| Social insurance and retirement receipts .....       | 893  | 2,645 | 3,493 | 4,398 | 4,755 | 4,874 | 5,205 | 7,603 | 10,551 | 11,252 |
| Intragovernmental receipts:                          |      |       |       |       |       |       |       |       |        |        |
| Employer share, employee retirement (951) .....      | 16   | 60    | 65    | 79    | 91    | 87    | 85    | 121   | 147    | 166    |
| Interest (902) .....                                 | 6    | 46    | 61    | 96    | 139   | 183   | 190   | 198   | 408    | 614    |
| Interest from OASI .....                             |      |       |       |       |       |       |       |       |        |        |
| Other .....                                          |      | 338   | 284   | 771   | 628   | 874   | 551   | 429   | 499    | 529    |
| Total intragovernmental receipts .....               | 22   | 444   | 410   | 946   | 859   | 1,144 | 826   | 748   | 1,054  | 1,309  |
| Other (mainly proprietary) receipts:                 |      |       |       |       |       |       |       |       |        |        |
| Premium income .....                                 |      | *     | *     | *     | *     | *     | *     | *     | 4      | 6      |
| Other (mainly proprietary interest) .....            |      |       |       |       |       |       |       |       | *      | 1      |
| Total cash income .....                              | 915  | 3,089 | 3,902 | 5,344 | 5,614 | 6,018 | 6,031 | 8,352 | 11,610 | 12,568 |
| <i>Cash outgo:</i>                                   |      |       |       |       |       |       |       |       |        |        |
| Benefit payments .....                               |      | 2,508 | 3,736 | 4,654 | 4,804 | 5,442 | 6,108 | 6,648 | 7,806  | 10,353 |
| Administrative expenses .....                        | 64   | 89    | 79    | 104   | 149   | 149   | 166   | 193   | 258    | 256    |
| Interest on normalized transfers .....               |      |       |       |       | *     | 1     | 1     | 1     | 1      | 2      |
| Other .....                                          |      |       |       |       |       |       |       |       |        |        |
| Total cash outgo .....                               | 64   | 2,597 | 3,815 | 4,758 | 4,953 | 5,592 | 6,276 | 6,842 | 8,065  | 10,612 |
| Surplus or deficit (-) .....                         | 851  | 492   | 87    | 586   | 661   | 426   | -244  | 1,510 | 3,545  | 1,956  |
| Lending (-) or repayment of loans to OASI fund ..... |      |       |       |       |       |       |       |       |        |        |
| Fund balance, end of year .....                      | 851  | 1,343 | 1,431 | 2,017 | 2,677 | 3,103 | 2,859 | 4,369 | 7,914  | 9,870  |
| Invested balance .....                               | 786  | 1,298 | 1,370 | 2,001 | 2,653 | 3,030 | 2,884 | 4,222 | 7,864  | 9,761  |
| Uninvested balance .....                             | 65   | 45    | 60    | 15    | 24    | 73    | -25   | 146   | 49     | 109    |
| <b>Supplementary medical insurance trust fund:</b>   |      |       |       |       |       |       |       |       |        |        |
| <i>Cash income:</i>                                  |      |       |       |       |       |       |       |       |        |        |
| Offsetting collections:                              |      |       |       |       |       |       |       |       |        |        |
| Intragovernmental receipts:                          |      |       |       |       |       |       |       |       |        |        |
| Interest (902) .....                                 |      | 14    | 21    | 23    | 12    | 17    | 29    | 45    | 76     | 106    |
| Federal contributions .....                          |      | 623   | 634   | 984   | 928   | 1,245 | 1,365 | 1,430 | 2,029  | 2,330  |
| Total intragovernmental receipts .....               |      | 637   | 655   | 1,008 | 940   | 1,263 | 1,394 | 1,476 | 2,105  | 2,435  |
| Premium income:                                      |      |       |       |       |       |       |       |       |        |        |
| From aged participants .....                         |      | 647   | 698   | 903   | 936   | 1,253 | 1,340 | 1,427 | 1,579  | 1,750  |
| From disabled participants .....                     |      |       |       |       |       |       |       |       | 125    | 151    |
| Total premium income .....                           |      | 647   | 698   | 903   | 936   | 1,253 | 1,340 | 1,427 | 1,704  | 1,901  |
| Other .....                                          |      | *     | *     | *     | *     | *     | *     | *     | *      |        |
| Total cash income .....                              |      | 1,284 | 1,353 | 1,911 | 1,876 | 2,516 | 2,734 | 2,902 | 3,809  | 4,336  |
| <i>Cash outgo:</i>                                   |      |       |       |       |       |       |       |       |        |        |
| Benefit payments .....                               |      | 664   | 1,390 | 1,645 | 1,979 | 2,035 | 2,255 | 2,391 | 2,874  | 3,765  |
| Administrative expenses .....                        |      | 134   | 143   | 195   | 217   | 248   | 289   | 246   | 409    | 404    |
| Other (mainly health insurance experiments) .....    |      |       |       |       |       | *     | *     | *     | *      | *      |
| Total cash outgo .....                               |      | 798   | 1,532 | 1,840 | 2,196 | 2,283 | 2,544 | 2,637 | 3,283  | 4,170  |
| Surplus or deficit (-) .....                         |      | 486   | -179  | 71    | -321  | 233   | 191   | 265   | 526    | 166    |
| Fund balance at end of year .....                    |      | 486   | 307   | 378   | 57    | 290   | 481   | 746   | 1,272  | 1,438  |
| Invested balance .....                               |      | 479   | 281   | 358   | 13    | 257   | 478   | 700   | 1,231  | 1,378  |
| Uninvested balance .....                             |      | 7     | 25    | 20    | 44    | 33    | 3     | 46    | 41     | 60     |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued

(in millions of dollars)

|                                                                       | 1976   | TQ     | 1977   | 1978   | 1979   | 1980    | 1981    | 1982    | 1983    | 1984    |
|-----------------------------------------------------------------------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|
| <b>Old age and survivors insurance fund:</b>                          |        |        |        |        |        |         |         |         |         |         |
| <i>Cash income:</i>                                                   |        |        |        |        |        |         |         |         |         |         |
| Social insurance and retirement receipts .....                        | 58,703 | 15,886 | 68,032 | 73,141 | 83,410 | 96,581  | 117,757 | 122,840 | 128,972 | 150,312 |
| Intragovernmental receipts:                                           |        |        |        |        |        |         |         |         |         |         |
| Employer share, employee retirement (952) .....                       | 852    | 220    | 863    | 906    | 948    | 1,027   | 1,259   | 1,406   | 1,534   | 1,852   |
| Interest (903) .....                                                  | 2,344  | 80     | 2,279  | 2,151  | 1,920  | 1,886   | 2,015   | 1,707   | 1,396   | 2,752   |
| Other .....                                                           | 425    |        | 614    | 613    | 615    | 557     | 540     | 675     | 18,683  | 8,400   |
| Total intragovernmental receipts .....                                | 3,621  | 300    | 3,756  | 3,670  | 3,483  | 3,470   | 3,814   | 3,788   | 21,613  | 13,004  |
| Other cash income .....                                               | 3      | *      | 8      | *      | *      | *       | *       | *       | *       | *       |
| Total cash income .....                                               | 62,327 | 16,186 | 71,795 | 76,811 | 86,893 | 100,051 | 121,572 | 126,629 | 150,586 | 163,315 |
| <i>Cash outgo:</i>                                                    |        |        |        |        |        |         |         |         |         |         |
| Benefit payments .....                                                | 62,140 | 16,876 | 71,271 | 78,524 | 87,592 | 100,615 | 119,413 | 134,655 | 148,312 | 155,846 |
| Payments to the railroad retirement account .....                     | 1,212  |        | 1,208  | 1,589  | 1,448  | 1,442   | 1,585   | 1,793   | 2,251   | 2,404   |
| Interest payments .....                                               |        |        |        |        |        |         |         |         | 1,544   | 2,565   |
| Administrative expenses .....                                         | 935    | 234    | 993    | 1,086  | 1,077  | 1,160   | 1,302   | 1,475   | 1,552   | 1,585   |
| Other outgo (mainly for vocational rehabilitation) <sup>1</sup> ..... | 9      | 1      | 7      | 6      | 12     | 10      | 4       | 6       | 330     | 6       |
| Total cash outgo .....                                                | 64,296 | 17,110 | 73,479 | 81,205 | 90,129 | 103,227 | 122,304 | 137,929 | 153,989 | 162,406 |
| Surplus or deficit (-) .....                                          | -1,969 | -924   | -1,683 | -4,394 | -3,236 | -3,176  | -733    | -11,300 | -3,403  | 909     |
| Borrowing or repayment (-) of borrowing from other trust funds .....  |        |        |        |        |        |         |         |         | 17,519  |         |
| Adjustment to balances .....                                          |        |        |        |        |        |         |         |         |         |         |
| Fund balance, end of year .....                                       | 37,992 | 37,068 | 35,384 | 30,990 | 27,754 | 24,578  | 23,845  | 12,545  | 26,661  | 27,570  |
| Invested balance .....                                                | 37,968 | 37,055 | 35,410 | 30,967 | 27,328 | 23,577  | 23,255  | 11,932  | 25,503  | 27,224  |
| Uninvested balance .....                                              | 25     | 13     | -25    | 23     | 426    | 1,000   | 590     | 614     | 1,158   | 346     |
| <b>Disability insurance trust fund:</b>                               |        |        |        |        |        |         |         |         |         |         |
| <i>Cash income:</i>                                                   |        |        |        |        |        |         |         |         |         |         |
| Social insurance and retirement receipts .....                        | 7,686  | 2,130  | 8,786  | 12,250 | 14,584 | 16,628  | 12,418  | 20,626  | 18,348  | 15,763  |
| Intragovernmental receipts:                                           |        |        |        |        |        |         |         |         |         |         |
| Employer share, employee retirement (952) .....                       | 111    | 29     | 114    | 154    | 166    | 177     | 171     | 240     | 244     | 192     |
| Interest (903) .....                                                  | 468    | 13     | 372    | 251    | 305    | 454     | 273     | 363     | 449     | 558     |
| Other .....                                                           | 90     |        | 103    | 128    | 142    | 118     | 130     | 168     | 2,447   | 753     |
| Total interfund receipts .....                                        | 669    | 42     | 589    | 533    | 612    | 749     | 574     | 772     | 3,140   | 1,503   |
| Other intragovernmental receipts .....                                |        |        |        |        |        | 11      |         |         |         |         |
| Total intragovernmental receipts .....                                | 669    | 42     | 589    | 533    | 612    | 760     | 574     | 772     | 3,140   | 1,503   |
| Inter-trust interest (from OASI) .....                                |        |        |        |        |        |         |         |         | 419     | 546     |
| Other cash income .....                                               | *      |        | *      | *      | *      | *       | *       | *       | *       | *       |
| Total cash income .....                                               | 8,355  | 2,172  | 9,374  | 12,784 | 15,196 | 17,388  | 12,992  | 21,398  | 21,907  | 17,812  |
| <i>Cash outgo:</i>                                                    |        |        |        |        |        |         |         |         |         |         |
| Benefit payments .....                                                | 9,222  | 2,555  | 11,135 | 12,214 | 13,428 | 14,899  | 16,853  | 17,399  | 17,588  | 17,735  |
| Payments to the railroad retirement account .....                     | 26     |        | *      | 30     | 30     |         | 29      | 26      | 28      | 22      |
| Administrative expenses .....                                         | 266    | 71     | 378    | 327    | 402    | 334     | 402     | 572     | 659     | 585     |
| Interest payments .....                                               |        |        |        |        |        |         |         |         | 13      | 77      |
| Other outgo (mainly vocational rehabilitation) .....                  | 92     | 27     | 77     | 84     | 84     | 99      | -4      | 37      | 4       | 40      |
| Total cash outgo .....                                                | 9,606  | 2,653  | 11,590 | 12,655 | 13,944 | 15,332  | 17,280  | 18,035  | 18,291  | 18,459  |
| Surplus or deficit (-) .....                                          | -1,251 | -481   | -2,216 | 128    | 1,252  | 2,057   | -4,288  | 3,363   | 3,615   | -647    |
| Lending (-) or repayment of loans to OASI fund .....                  |        |        |        |        |        |         |         |         | -5,081  |         |
| Adjustment to balances .....                                          |        |        |        |        |        |         |         |         |         |         |
| Fund balance, end of year .....                                       | 6,941  | 6,460  | 4,245  | 4,373  | 5,625  | 7,682   | 3,394   | 6,757   | 5,291   | 4,644   |
| Invested balance .....                                                | 6,931  | 6,453  | 4,242  | 4,352  | 5,583  | 7,674   | 3,392   | 6,753   | 5,288   | 4,656   |
| Uninvested balance .....                                              | 10     | 7      | 3      | 21     | 43     | 7       | 2       | 4       | 2       | -12     |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued

(in millions of dollars)

|                                                              | 1976   | TQ     | 1977   | 1978   | 1979   | 1980   | 1981   | 1982   | 1983    | 1984   |
|--------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|
| <b>Hospital insurance trust fund:</b>                        |        |        |        |        |        |        |        |        |         |        |
| <i>Cash income:</i>                                          |        |        |        |        |        |        |        |        |         |        |
| Social insurance and retirement receipts .....               | 11,987 | 3,457  | 13,474 | 16,668 | 19,874 | 23,217 | 30,340 | 34,301 | 35,641  | 40,262 |
| Intragovernmental receipts:                                  |        |        |        |        |        |        |        |        |         |        |
| Employer share, employee retirement (951) <sup>2</sup> ..... | 175    | 45     | 175    | 206    | 228    | 249    | 332    | 397    | 1,054   | 1,306  |
| Interest (902) .....                                         | 716    | 12     | 771    | 797    | 883    | 1,061  | 1,325  | 1,873  | 1,656   | 1,686  |
| Interest from OASI .....                                     |        |        |        |        |        |        |        |        | 1,028   | 1,337  |
| Other .....                                                  | 658    |        | 944    | 860    | 907    | 871    | 834    | 1,015  | 4,541   | 1,106  |
| Total intragovernmental receipts .....                       | 1,549  | 57     | 1,890  | 1,863  | 2,018  | 2,182  | 2,490  | 3,285  | 8,279   | 5,435  |
| Other (mainly proprietary) receipts:                         |        |        |        |        |        |        |        |        |         |        |
| Premium income .....                                         | 8      | 2      | 11     | 12     | 17     | 17     | 21     | 25     | 26      | 35     |
| Other (after 1984, mainly for kidney dialysis) .....         | *      |        | *      | *      | 1      | *      | *      | *      | 3       | *      |
| Total cash income .....                                      | 13,544 | 3,516  | 15,374 | 18,543 | 21,910 | 25,415 | 32,851 | 37,611 | 43,949  | 45,732 |
| <i>Cash outgo:</i>                                           |        |        |        |        |        |        |        |        |         |        |
| Benefit payments .....                                       | 12,267 | 3,314  | 14,906 | 17,415 | 19,898 | 23,793 | 28,909 | 34,344 | 38,102  | 41,461 |
| Administrative expenses .....                                | 308    | 88     | 295    | 442    | 443    | 486    | 333    | 510    | 519     | 632    |
| Interest on normalized transfers .....                       |        |        |        |        |        |        |        |        | 27      | 187    |
| Other .....                                                  | 4      | 1      | 7      | 4      | 1      | 8      | 7      | 10     | -97     | 15     |
| Total cash outgo .....                                       | 12,579 | 3,404  | 15,207 | 17,862 | 20,343 | 24,288 | 29,248 | 34,864 | 38,551  | 42,295 |
| Surplus or deficit (-) .....                                 | 966    | 112    | 167    | 681    | 1,567  | 1,127  | 3,603  | 2,747  | 5,398   | 3,437  |
| Lending (-) or repayment of loans to OASI fund .....         |        |        |        |        |        |        |        |        | -12,437 |        |
| Fund balance, end of year .....                              | 10,836 | 10,948 | 11,115 | 11,796 | 13,363 | 14,490 | 18,093 | 20,840 | 13,800  | 17,237 |
| Invested balance .....                                       | 10,942 | 11,009 | 10,974 | 11,757 | 13,164 | 14,656 | 18,191 | 20,800 | 13,514  | 16,982 |
| Uninvested balance .....                                     | -106   | -62    | 141    | 39     | 199    | -166   | -99    | 40     | 286     | 255    |
| <b>Supplementary medical insurance trust fund:</b>           |        |        |        |        |        |        |        |        |         |        |
| <i>Cash income:</i>                                          |        |        |        |        |        |        |        |        |         |        |
| Offsetting collections:                                      |        |        |        |        |        |        |        |        |         |        |
| Intragovernmental receipts:                                  |        |        |        |        |        |        |        |        |         |        |
| Interest (902) .....                                         | 104    | 4      | 137    | 229    | 363    | 416    | 384    | 473    | 680     | 807    |
| Federal contributions .....                                  | 2,939  | 878    | 5,053  | 6,386  | 6,841  | 6,932  | 8,747  | 13,323 | 14,238  | 16,811 |
| Total intragovernmental receipts .....                       | 3,043  | 882    | 5,190  | 6,614  | 7,204  | 7,347  | 9,132  | 13,796 | 14,918  | 17,618 |
| Premium income:                                              |        |        |        |        |        |        |        |        |         |        |
| From aged participants .....                                 | 1,769  | 492    | 1,987  | 2,186  | 2,373  | 2,637  | 2,987  | 3,460  | 3,834   | 4,463  |
| From disabled participants .....                             | 168    | 46     | 206    | 245    | 263    | 291    | 332    | 371    | 393     | 444    |
| Total premium income .....                                   | 1,937  | 539    | 2,193  | 2,431  | 2,636  | 2,928  | 3,319  | 3,831  | 4,227   | 4,907  |
| Other .....                                                  | *      |        | *      | *      | *      | *      | *      | *      | 1       | *      |
| Total cash income .....                                      | 4,980  | 1,421  | 7,383  | 9,045  | 9,840  | 10,275 | 12,451 | 17,627 | 19,147  | 22,526 |
| <i>Cash outgo:</i>                                           |        |        |        |        |        |        |        |        |         |        |
| Benefit payments .....                                       | 4,671  | 1,269  | 5,865  | 6,852  | 8,259  | 10,144 | 12,345 | 14,806 | 17,487  | 19,475 |
| Administrative expenses .....                                | 528    | 132    | 475    | 494    | 544    | 594    | 889    | 746    | 823     | 899    |
| Other .....                                                  | 1      | *      | 2      | 4      | 1      | 8      | 7      | 7      | 6       |        |
| Total cash outgo .....                                       | 5,200  | 1,401  | 6,342  | 7,350  | 8,805  | 10,746 | 13,240 | 15,559 | 18,317  | 20,374 |
| Surplus or deficit (-) .....                                 | -220   | 20     | 1,041  | 1,696  | 1,035  | -471   | -789   | 2,068  | 830     | 2,151  |
| Fund balance at end of year .....                            | 1,219  | 1,239  | 2,279  | 3,975  | 5,010  | 4,539  | 3,750  | 5,818  | 6,648   | 8,799  |
| Invested balance .....                                       | 1,230  | 1,244  | 2,232  | 4,021  | 4,974  | 4,558  | 3,821  | 5,874  | 6,958   | 9,117  |
| Uninvested balance .....                                     | -12    | -5     | 47     | -45    | 36     | -19    | -72    | -56    | -310    | -318   |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued

(in millions of dollars)

|                                                                      | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    | 1993    | 1994    |
|----------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Old age and survivors insurance fund:</b>                         |         |         |         |         |         |         |         |         |         |         |
| <i>Cash income:</i>                                                  |         |         |         |         |         |         |         |         |         |         |
| Social insurance and retirement receipts .....                       | 169,822 | 182,518 | 194,541 | 220,337 | 240,595 | 255,031 | 265,503 | 273,137 | 281,735 | 302,607 |
| Intragovernmental receipts:                                          |         |         |         |         |         |         |         |         |         |         |
| Employer share, employee retirement (952) .....                      | 2,288   | 2,608   | 3,011   | 4,000   | 4,432   | 5,038   | 5,242   | 5,508   | 5,796   | 5,787   |
| Interest (903) .....                                                 | 3,537   | 3,698   | 4,495   | 6,758   | 10,649  | 15,125  | 19,164  | 22,557  | 25,822  | 28,505  |
| Other .....                                                          | 6,639   | 7,544   | 5,447   | 5,501   | 5,819   | 4,405   | 5,838   | 5,949   | 5,967   | 5,378   |
| Total intragovernmental receipts .....                               | 12,465  | 13,850  | 12,953  | 16,259  | 20,900  | 24,568  | 30,244  | 34,015  | 37,585  | 39,670  |
| Other cash income .....                                              | *       | *       | 30      | *       | *       | *       | *       | *       | 4       | *       |
| Total cash income .....                                              | 182,287 | 196,368 | 207,525 | 236,596 | 261,495 | 279,599 | 295,747 | 307,152 | 319,325 | 342,278 |
| <i>Cash outgo:</i>                                                   |         |         |         |         |         |         |         |         |         |         |
| Benefit payments .....                                               | 165,422 | 174,364 | 182,055 | 192,541 | 204,648 | 218,957 | 236,120 | 251,317 | 264,582 | 276,291 |
| Payments to the railroad retirement account .....                    | 2,310   | 2,585   | 2,557   | 2,790   | 2,845   | 2,969   | 3,375   | 3,148   | 3,353   | 3,420   |
| Interest payments .....                                              | 2,293   | 1,013   | 625     | 836     | 989     | 982     | 418     | .....   | -*      | .....   |
| Administrative expenses .....                                        | 1,588   | 1,610   | 1,542   | 1,730   | 1,658   | 1,566   | 1,747   | 1,824   | 2,026   | 1,876   |
| Military service credit adjustment .....                             | .....   | .....   | .....   | .....   | .....   | .....   | 2,114   | .....   | .....   | .....   |
| Other outgo (mainly for vocational rehabilitation) .....             | *       | .....   | .....   | -*      | .....   | *       | *       | .....   | *       | .....   |
| Total cash outgo .....                                               | 171,614 | 179,572 | 186,780 | 197,897 | 210,141 | 224,475 | 243,774 | 256,290 | 269,960 | 281,586 |
| Surplus or deficit (-) .....                                         | 10,673  | 16,797  | 20,745  | 38,700  | 51,354  | 55,125  | 51,972  | 50,862  | 49,364  | 60,691  |
| Borrowing or repayment (-) of borrowing from other trust funds ..... | -4,364  | -13,155 | .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   |
| Adjustment to balances .....                                         | .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   |
| Fund balance, end of year .....                                      | 33,879  | 37,521  | 58,266  | 96,966  | 148,320 | 203,445 | 255,417 | 306,280 | 355,644 | 416,335 |
| Invested balance .....                                               | 30,971  | 36,948  | 58,356  | 97,137  | 148,565 | 203,717 | 255,557 | 306,524 | 355,510 | 413,425 |
| Uninvested balance .....                                             | 2,908   | 573     | -89     | -171    | -245    | -271    | -140    | -244    | 134     | 2,911   |
| <b>Disability insurance trust fund:</b>                              |         |         |         |         |         |         |         |         |         |         |
| <i>Cash income:</i>                                                  |         |         |         |         |         |         |         |         |         |         |
| Social insurance and retirement receipts .....                       | 16,348  | 17,711  | 18,861  | 21,154  | 23,071  | 26,625  | 28,382  | 29,289  | 30,199  | 32,419  |
| Intragovernmental receipts:                                          |         |         |         |         |         |         |         |         |         |         |
| Employer share, employee retirement (952) .....                      | 221     | 249     | 289     | 382     | 426     | 529     | 562     | 593     | 620     | 622     |
| Interest (903) .....                                                 | 580     | 631     | 795     | 657     | 745     | 866     | 1,058   | 1,080   | 966     | 698     |
| Other .....                                                          | 548     | 1,427   | 167     | 266     | 335     | 302     | 133     | 217     | 279     | 310     |
| Total intragovernmental receipts .....                               | 1,349   | 2,308   | 1,251   | 1,306   | 1,506   | 1,697   | 1,753   | 1,890   | 1,865   | 1,631   |
| Inter-trust interest (from OASI) .....                               | 365     | 159     | .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   |
| Other cash income .....                                              | *       | *       | 3       | *       | .....   | *       | *       | *       | 2       | *       |
| Total cash income .....                                              | 18,062  | 20,177  | 20,115  | 22,460  | 24,577  | 28,322  | 30,135  | 31,179  | 32,065  | 34,049  |
| <i>Cash outgo:</i>                                                   |         |         |         |         |         |         |         |         |         |         |
| Benefit payments <sup>3</sup> .....                                  | 18,654  | 19,526  | 20,421  | 21,395  | 22,516  | 24,306  | 26,871  | 30,360  | 33,588  | 36,823  |
| Payments to the railroad retirement account .....                    | 43      | 68      | 57      | 61      | 88      | 80      | 82      | 58      | 83      | 106     |
| Administrative expenses .....                                        | 603     | 600     | 738     | 803     | 747     | 707     | 785     | 843     | 932     | 1,018   |
| Interest payments .....                                              | 69      | 45      | 60      | 80      | 95      | 100     | 45      | .....   | .....   | .....   |
| Military service credit adjustment .....                             | .....   | .....   | .....   | .....   | .....   | .....   | 775     | .....   | .....   | .....   |
| Other outgo (mainly vocational rehabilitation) .....                 | 3       | 4       | 15      | 21      | 40      | 38      | 34      | 34      | 38      | 37      |
| Total cash outgo .....                                               | 19,372  | 20,243  | 21,290  | 22,360  | 23,487  | 25,230  | 28,592  | 31,295  | 34,641  | 37,984  |
| Surplus or deficit (-) .....                                         | -1,310  | -66     | -1,175  | 100     | 1,090   | 3,091   | 1,543   | -116    | -2,576  | -3,935  |
| Lending (-) or repayment of loans to OASI fund .....                 | 2,540   | 2,541   | .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   |
| Adjustment to balances .....                                         | .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   |
| Fund balance, end of year .....                                      | 5,874   | 8,349   | 7,174   | 7,273   | 8,364   | 11,455  | 12,998  | 12,881  | 10,305  | 6,371   |
| Invested balance .....                                               | 5,704   | 8,335   | 7,193   | 7,345   | 8,428   | 11,505  | 13,105  | 12,918  | 10,237  | 6,100   |
| Uninvested balance .....                                             | 170     | 14      | -19     | -72     | -65     | -50     | -107    | -36     | 69      | 271     |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued

(in millions of dollars)

|                                                      | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991    | 1992    | 1993    | 1994    |
|------------------------------------------------------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|
| <b>Hospital insurance trust fund:</b>                |        |        |        |        |        |        |         |         |         |         |
| <i>Cash income:</i>                                  |        |        |        |        |        |        |         |         |         |         |
| Social insurance and retirement receipts .....       | 44,871 | 51,335 | 55,992 | 59,859 | 65,396 | 68,556 | 72,842  | 79,108  | 81,224  | 90,062  |
| Intragovernmental receipts:                          |        |        |        |        |        |        |         |         |         |         |
| Employee share, employee retirement (951) .....      | 1,449  | 1,604  | 1,700  | 1,884  | 2,007  | 2,153  | 2,205   | 2,324   | 2,375   | 2,440   |
| Interest (902) <sup>2</sup> .....                    | 2,016  | 2,809  | 3,994  | 5,169  | 6,603  | 7,943  | 8,992   | 10,054  | 10,581  | 10,593  |
| Interest from OASI .....                             | 1,207  | 383    |        |        |        |        |         |         |         |         |
| Federal Payment (OASI taxes) .....                   |        |        |        |        |        |        |         |         |         | 1,639   |
| Other .....                                          | 1,348  | 254    | 999    | 1,045  | 1,070  | 798    | 631     | 706     | 495     | 608     |
| Total intragovernmental receipts .....               | 6,020  | 5,049  | 6,693  | 8,098  | 9,679  | 10,894 | 11,828  | 13,084  | 13,450  | 15,280  |
| Other (mainly proprietary) receipts:                 |        |        |        |        |        |        |         |         |         |         |
| Premium income .....                                 | 38     | 40     | 40     | 42     | 42     | 113    | 367     | 484     | 622     | 852     |
| Other (after 1984, mainly for kidney dialysis) ..... | *      | *      | 9      | *      |        | *      | *       | *       | 1       | 1       |
| Total cash income .....                              | 50,928 | 56,424 | 62,735 | 67,999 | 75,117 | 79,563 | 85,038  | 92,677  | 95,297  | 106,195 |
| <i>Cash outgo:</i>                                   |        |        |        |        |        |        |         |         |         |         |
| Benefit payments <sup>4</sup> .....                  | 47,710 | 48,867 | 49,804 | 51,862 | 57,317 | 65,722 | 68,486  | 80,584  | 90,535  | 101,350 |
| Administrative expenses .....                        | 813    | 667    | 827    | 707    | 805    | 774    | 937     | 1,187   | 866     | 1,235   |
| Interest on normalized transfers .....               | 13     |        |        |        |        |        |         |         |         |         |
| Military service credit adjustment .....             |        |        |        |        |        |        | 1,100   |         |         |         |
| Other <sup>4</sup> .....                             | 131    | 151    | 172    | 160    | 116    | 190    | 218     | 200     | 203     | 185     |
| Total cash outgo .....                               | 48,667 | 49,685 | 50,803 | 52,730 | 58,238 | 66,687 | 70,742  | 81,971  | 91,604  | 102,770 |
| Surplus or deficit (-) .....                         | 2,261  | 6,739  | 11,932 | 15,270 | 16,880 | 12,876 | 14,296  | 10,706  | 3,693   | 3,425   |
| Lending (-) or repayment of loans to OASI fund ..... | 1,824  | 10,613 |        |        |        |        |         |         |         |         |
| Transfer of CHI balances .....                       |        |        |        |        |        |        |         |         | 1,805   |         |
| Fund balance, end of year .....                      | 21,322 | 38,674 | 50,606 | 65,876 | 82,755 | 95,631 | 109,927 | 120,633 | 126,131 | 129,555 |
| Invested balance .....                               | 21,176 | 38,340 | 50,779 | 66,078 | 82,689 | 96,249 | 109,327 | 120,647 | 126,078 | 128,716 |
| Uninvested balance .....                             | 146    | 334    | -173   | -202   | 66     | -617   | 600     | -13     | 52      | 840     |
| <b>Supplementary medical insurance trust fund:</b>   |        |        |        |        |        |        |         |         |         |         |
| <i>Cash income:</i>                                  |        |        |        |        |        |        |         |         |         |         |
| Individual income taxes <sup>5</sup> .....           |        |        |        |        | 527    | -527   |         |         |         |         |
| Offsetting collections:                              |        |        |        |        |        |        |         |         |         |         |
| Intragovernmental receipts:                          |        |        |        |        |        |        |         |         |         |         |
| Interest (902) <sup>5</sup> .....                    | 1,154  | 1,228  | 1,019  | 828    | 1,025  | 1,427  | 1,627   | 1,716   | 1,888   | 2,116   |
| Federal contributions .....                          | 17,898 | 18,076 | 20,299 | 25,418 | 30,712 | 33,210 | 34,730  | 38,684  | 44,227  | 38,355  |
| Total intragovernmental receipts .....               | 19,052 | 19,304 | 21,318 | 26,246 | 31,737 | 34,637 | 36,358  | 40,400  | 46,114  | 40,471  |
| Premium income:                                      |        |        |        |        |        |        |         |         |         |         |
| From aged participants .....                         | 5,042  | 5,200  | 5,897  | 7,963  | 10,603 | 10,499 | 10,741  | 11,564  | 13,255  | 15,212  |
| From disabled participants .....                     | 482    | 500    | 582    | 793    | 945    | 995    | 1,066   | 1,184   | 1,428   | 1,683   |
| Total premium income .....                           | 5,524  | 5,699  | 6,480  | 8,756  | 11,548 | 11,494 | 11,807  | 12,748  | 14,683  | 16,895  |
| Other <sup>6</sup> .....                             | -*     | *      | *      | *      |        | 3      | 1       | 1       | 1       | 2       |
| Total cash income .....                              | 24,576 | 25,004 | 27,797 | 35,002 | 43,812 | 45,607 | 48,166  | 53,149  | 60,799  | 57,367  |
| <i>Cash outgo:</i>                                   |        |        |        |        |        |        |         |         |         |         |
| Benefit payments <sup>4</sup> .....                  | 21,808 | 25,166 | 29,932 | 33,677 | 36,854 | 41,450 | 45,456  | 48,595  | 52,398  | 57,997  |
| Administrative expenses <sup>5</sup> .....           | 923    | 1,051  | 900    | 1,265  | 1,450  | 1,524  | 1,507   | 1,658   | 1,845   | 1,718   |
| Other <sup>4</sup> .....                             |        |        | 5      | 4      | 13     | 47     | 58      | 32      | 11      | 10      |
| Total cash outgo .....                               | 22,730 | 26,217 | 30,837 | 34,947 | 38,316 | 43,022 | 47,021  | 50,285  | 54,254  | 59,724  |
| Surplus or deficit (-) .....                         | 1,846  | -1,214 | -3,039 | 55     | 5,495  | 2,585  | 1,145   | 2,863   | 6,545   | -2,357  |
| Transfer of CHI balances .....                       |        |        |        |        |        |        |         |         | -1,805  |         |
| Fund balance at end of year .....                    | 10,645 | 9,431  | 6,392  | 6,447  | 11,942 | 14,527 | 15,672  | 18,535  | 23,276  | 20,919  |
| Invested balance .....                               | 10,736 | 9,424  | 6,166  | 6,326  | 11,928 | 14,286 | 16,241  | 18,534  | 23,268  | 21,489  |
| Uninvested balance .....                             | -91    | 7      | 226    | 121    | 15     | 241    | -569    | 2       | 8       | -570    |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued

(in millions of dollars)

|                                                                      | 1995    | 1996    | 1997    | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|----------------------------------------------------------------------|---------|---------|---------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Old age and survivors insurance fund:</b>                         |         |         |         |                  |                  |                  |                  |                  |                  |
| <i>Cash income:</i>                                                  |         |         |         |                  |                  |                  |                  |                  |                  |
| Social insurance and retirement receipts .....                       | 284,091 | 311,869 | 336,729 | 358,949          | 374,612          | 388,988          | 404,101          | 422,586          | 441,648          |
| Intragovernmental receipts:                                          |         |         |         |                  |                  |                  |                  |                  |                  |
| Employer share, employee retirement (952) .....                      | 5,434   | 5,326   | 5,582   | 6,174            | 6,616            | 7,125            | 7,550            | 8,184            | 8,810            |
| Interest (903) .....                                                 | 31,417  | 34,026  | 37,688  | 42,318           | 46,523           | 51,135           | 56,165           | 61,687           | 67,825           |
| Other .....                                                          | 5,143   | 5,772   | 6,486   | 9,099            | 8,388            | 8,812            | 9,312            | 9,900            | 10,537           |
| Total intragovernmental receipts .....                               | 41,994  | 45,124  | 49,756  | 57,591           | 61,527           | 67,072           | 73,027           | 79,771           | 87,172           |
| Other cash income .....                                              |         |         |         |                  |                  |                  |                  |                  |                  |
| Total cash income .....                                              | 326,085 | 356,993 | 386,485 | 416,540          | 436,139          | 456,060          | 477,128          | 502,357          | 528,820          |
| <i>Cash outgo:</i>                                                   |         |         |         |                  |                  |                  |                  |                  |                  |
| Benefit payments .....                                               | 288,617 | 299,985 | 312,880 | 324,804          | 336,924          | 350,101          | 364,287          | 379,441          | 395,045          |
| Payments to the railroad retirement account .....                    | 4,052   | 3,554   | 3,688   | 3,708            | 3,690            | 3,703            | 3,621            | 3,693            | 3,684            |
| Interest payments .....                                              |         |         |         |                  |                  |                  |                  |                  |                  |
| Administrative expenses .....                                        | 1,805   | 1,793   | 2,001   | 2,353            | 2,133            | 2,055            | 1,819            | 1,800            | 1,802            |
| Military service credit adjustment .....                             |         | 129     |         |                  |                  |                  | 1,175            |                  |                  |
| Other outgo (mainly for vocational rehabilitation) .....             |         |         |         |                  |                  |                  |                  |                  |                  |
| Total cash outgo .....                                               | 294,474 | 305,461 | 318,569 | 330,865          | 342,747          | 355,859          | 370,902          | 384,934          | 400,531          |
| Surplus or deficit (-) .....                                         | 31,611  | 51,532  | 67,916  | 85,675           | 93,392           | 100,201          | 106,226          | 117,423          | 128,289          |
| Borrowing or repayment (-) of borrowing from other trust funds ..... |         |         |         |                  |                  |                  |                  |                  |                  |
| Adjustment to balances .....                                         |         | 1       |         |                  |                  |                  |                  |                  |                  |
| Fund balance, end of year .....                                      | 447,946 | 499,479 | 567,394 | 653,069          | 746,461          | 846,662          | 952,888          | 1,070,311        | 1,198,600        |
| Invested balance .....                                               | 447,946 | 499,403 | 567,445 | 653,068          | 746,460          | 846,661          | 952,887          | 1,070,310        | 1,198,599        |
| Uninvested balance .....                                             |         | 76      | -51     | 1                | 1                | 1                | 1                | 1                | 1                |
| <b>Disability insurance trust fund:</b>                              |         |         |         |                  |                  |                  |                  |                  |                  |
| <i>Cash income:</i>                                                  |         |         |         |                  |                  |                  |                  |                  |                  |
| Social insurance and retirement receipts .....                       | 66,988  | 55,623  | 55,261  | 57,042           | 59,516           | 64,915           | 68,630           | 71,756           | 74,995           |
| Intragovernmental receipts:                                          |         |         |         |                  |                  |                  |                  |                  |                  |
| Employer share, employee retirement (952) .....                      | 998     | 952     | 901     | 981              | 1,051            | 1,192            | 1,281            | 1,387            | 1,494            |
| Interest (903) .....                                                 | 1,888   | 2,481   | 3,526   | 4,412            | 5,100            | 5,831            | 6,724            | 7,631            | 8,512            |
| Other .....                                                          | 341     | 378     | 412     | 571              | 531              | 571              | 621              | 682              | 750              |
| Total intragovernmental receipts .....                               | 3,227   | 3,811   | 4,839   | 5,964            | 6,682            | 7,594            | 8,626            | 9,700            | 10,756           |
| Inter-trust interest (from OASI) .....                               |         |         |         |                  |                  |                  |                  |                  |                  |
| Other cash income .....                                              |         |         |         |                  | 12               | 17               | 17               | 17               | 17               |
| Total cash income .....                                              | 70,215  | 59,434  | 60,100  | 63,006           | 66,210           | 72,526           | 77,273           | 81,473           | 85,768           |
| <i>Cash outgo:</i>                                                   |         |         |         |                  |                  |                  |                  |                  |                  |
| Benefit payments <sup>3</sup> .....                                  | 40,201  | 43,231  | 45,367  | 49,220           | 51,873           | 55,215           | 59,183           | 63,793           | 68,681           |
| Payments to the railroad retirement account .....                    | 68      | 2       | 59      | 76               | 95               | 103              | 71               | 104              | 112              |
| Administrative expenses .....                                        | 1,064   | 1,074   | 1,211   | 1,291            | 1,449            | 1,488            | 1,417            | 1,397            | 1,396            |
| Interest payments .....                                              |         |         |         |                  |                  |                  |                  |                  |                  |
| Military service credit adjustment .....                             |         | 203     |         |                  |                  |                  | 7                |                  |                  |
| Other outgo (mainly vocational rehabilitation) .....                 | 47      | 48      | 64      | 57               | 73               |                  |                  |                  |                  |
| Total cash outgo .....                                               | 41,380  | 44,558  | 46,701  | 50,644           | 53,490           | 56,806           | 60,678           | 65,294           | 70,189           |
| Surplus or deficit (-) .....                                         | 28,835  | 14,876  | 13,399  | 12,362           | 12,720           | 15,720           | 16,595           | 16,179           | 15,579           |
| Lending (-) or repayment of loans to OASI fund .....                 |         |         |         |                  |                  |                  |                  |                  |                  |
| Adjustment to balances .....                                         |         | 2       |         |                  |                  |                  |                  |                  |                  |
| Fund balance, end of year .....                                      | 35,205  | 50,083  | 63,482  | 75,844           | 88,563           | 104,283          | 120,878          | 137,057          | 152,636          |
| Invested balance .....                                               | 35,205  | 50,100  | 63,562  | 75,843           | 88,562           | 104,282          | 120,877          | 137,056          | 152,635          |
| Uninvested balance .....                                             |         | -17     | -80     | 1                | 1                | 1                | 1                | 1                | 1                |

See footnotes at end of table.



Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2003—Continued

(in millions of dollars)

|                                                      | 1995    | 1996    | 1997    | 1998<br>estimate | 1999<br>estimate | 2000<br>estimate | 2001<br>estimate | 2002<br>estimate | 2003<br>estimate |
|------------------------------------------------------|---------|---------|---------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Hospital insurance trust fund:</b>                |         |         |         |                  |                  |                  |                  |                  |                  |
| <i>Cash income:</i>                                  |         |         |         |                  |                  |                  |                  |                  |                  |
| Social insurance and retirement receipts .....       | 96,024  | 104,997 | 110,710 | 118,029          | 122,626          | 128,479          | 134,081          | 140,430          | 146,899          |
| Intragovernmental receipts:                          |         |         |         |                  |                  |                  |                  |                  |                  |
| Employer share, employee retirement (951) .....      | 2,449   | 2,382   | 2,465   | 2,499            | 2,596            | 2,708            | 2,788            | 2,918            | 3,044            |
| Interest (902) <sup>2</sup> .....                    | 10,871  | 10,389  | 9,757   | 9,191            | 8,801            | 8,327            | 7,987            | 7,709            | 7,695            |
| Interest from OASI .....                             |         |         |         |                  |                  |                  |                  |                  |                  |
| Federal Payment (OASI taxes) .....                   | 3,913   | 4,069   | 3,558   | 5,193            | 5,173            | 5,494            | 5,821            | 6,191            | 6,597            |
| Other .....                                          | 591     | 554     | 691     | 237              | 865              | 419              | 393              | 390              | 407              |
| Total intragovernmental receipts .....               | 17,824  | 17,394  | 16,471  | 17,120           | 17,435           | 16,948           | 16,989           | 17,208           | 17,743           |
| Other (mainly proprietary) receipts:                 |         |         |         |                  |                  |                  |                  |                  |                  |
| Premium income .....                                 | 998     | 1,107   | 1,279   | 1,310            | 1,410            | 1,748            | 1,877            | 2,061            | 2,253            |
| Other (after 1984, mainly for kidney dialysis) ..... | 1       | 1       | 89      | 50               | 53               | 58               | 67               | 77               | 89               |
| Total cash income .....                              | 114,847 | 123,499 | 128,549 | 136,509          | 141,524          | 147,233          | 153,014          | 159,776          | 166,984          |
| <i>Cash outgo:</i>                                   |         |         |         |                  |                  |                  |                  |                  |                  |
| Benefit payments <sup>4</sup> .....                  | 113,402 | 123,908 | 136,010 | 139,285          | 142,373          | 146,300          | 153,111          | 152,852          | 163,486          |
| Administrative expenses .....                        | 1,300   | 1,228   | 1,203   | 1,264            | 1,246            | 1,242            | 1,196            | 1,193            | 1,211            |
| Interest on normalized transfers .....               |         |         |         |                  |                  |                  |                  |                  |                  |
| Military service credit adjustment .....             |         | 2,366   |         |                  |                  |                  |                  |                  |                  |
| Other <sup>4</sup> .....                             | 181     | 181     | 671     | 971              | 1,001            | 864              | 950              | 1,010            | 1,075            |
| Total cash outgo .....                               | 114,883 | 127,683 | 137,884 | 141,520          | 144,620          | 148,406          | 155,257          | 155,055          | 165,772          |
| Surplus or deficit (-) .....                         | -36     | -4,184  | -9,335  | -5,011           | -3,096           | -1,173           | -2,243           | 4,721            | 1,212            |
| Adjustment to balances .....                         |         | 1       |         |                  |                  |                  |                  |                  |                  |
| Fund balance, end of year .....                      | 129,520 | 125,337 | 116,002 | 110,991          | 107,896          | 106,723          | 104,480          | 109,201          | 110,413          |
| Invested balance .....                               | 129,864 | 125,805 | 116,621 | 110,990          | 107,895          | 106,722          | 104,479          | 109,200          | 110,412          |
| Uninvested balance .....                             | -344    | -467    | -619    | 1                | 1                | 1                | 1                | 1                | 1                |
| <b>Supplementary medical insurance trust fund:</b>   |         |         |         |                  |                  |                  |                  |                  |                  |
| <i>Cash income:</i>                                  |         |         |         |                  |                  |                  |                  |                  |                  |
| Offsetting collections:                              |         |         |         |                  |                  |                  |                  |                  |                  |
| Intragovernmental receipts:                          |         |         |         |                  |                  |                  |                  |                  |                  |
| Interest (902) <sup>5</sup> .....                    | 1,935   | 1,388   | 2,192   | 2,451            | 2,565            | 2,538            | 2,512            | 2,495            | 2,494            |
| Federal contributions .....                          | 36,988  | 61,702  | 59,471  | 59,773           | 62,036           | 67,574           | 74,443           | 82,164           | 90,836           |
| Total intragovernmental receipts .....               | 38,923  | 63,090  | 61,663  | 62,224           | 64,601           | 70,112           | 76,955           | 84,659           | 93,330           |
| Premium income:                                      |         |         |         |                  |                  |                  |                  |                  |                  |
| From aged participants .....                         | 17,126  | 16,858  | 16,984  | 17,008           | 17,593           | 19,372           | 21,222           | 23,184           | 25,450           |
| From disabled participants .....                     | 2,117   | 2,073   | 2,158   | 2,354            | 2,508            | 2,814            | 3,179            | 3,571            | 4,028            |
| Total premium income .....                           | 19,243  | 18,931  | 19,142  | 19,362           | 20,101           | 22,186           | 24,401           | 26,755           | 29,478           |
| Other <sup>6</sup> .....                             | 3       | 4       | 1       |                  |                  |                  |                  |                  |                  |
| Total cash income .....                              | 58,169  | 82,025  | 80,806  | 81,586           | 84,702           | 92,298           | 101,356          | 111,414          | 122,808          |
| <i>Cash outgo:</i>                                   |         |         |         |                  |                  |                  |                  |                  |                  |
| Benefit payments <sup>4</sup> .....                  | 63,482  | 67,167  | 71,115  | 75,721           | 82,657           | 90,396           | 102,140          | 107,201          | 120,294          |
| Administrative expenses <sup>5</sup> .....           | 1,722   | 1,770   | 1,420   | 1,537            | 1,462            | 1,460            | 1,446            | 1,432            | 1,450            |
| Other <sup>4</sup> .....                             | 9       | 9       | 18      | 29               | 43               | 540              |                  |                  |                  |
| Total cash outgo .....                               | 65,213  | 68,946  | 72,553  | 77,287           | 84,162           | 92,396           | 103,586          | 108,633          | 121,744          |
| Surplus or deficit (-) .....                         | -7,044  | 13,079  | 8,253   | 4,299            | 540              | -98              | -2,230           | 2,781            | 1,064            |
| Fund balance at end of year .....                    | 13,874  | 26,953  | 35,206  | 39,504           | 40,044           | 39,946           | 37,716           | 40,497           | 41,561           |
| Invested balance .....                               | 13,513  | 27,175  | 34,464  | 39,504           | 40,044           | 39,946           | 37,716           | 40,497           | 41,561           |
| Uninvested balance .....                             | 361     | -222    | 742     |                  |                  |                  |                  |                  |                  |

See footnotes on following page.

\* \$500 thousand or less.

<sup>1</sup> In 1983, includes \$329.3 million loss on sale of securities.

<sup>2</sup> Starting in 1983, includes amounts from Postal Service.

<sup>3</sup> For years after 1999, includes outlays for vocational rehabilitation.

<sup>4</sup> For years after 1999, outlays for peer review organizations are included in the benefit payments line.

<sup>5</sup> For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

<sup>6</sup> For years after 1986, receipts for kidney dialysis.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance account are treated as offsets to cash outgo rather than as cash income. For years after 1999, reimbursements to Treasury for administrative services to each of the four Social Security trust funds are included in the benefit payments line, rather than in the administrative expenses line.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1999

(in billions of dollars)

|                                                                | 1947        | 1948        | 1949        | 1950        | 1951        | 1952        | 1953        | 1954        | 1955        |
|----------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Receipts</b>                                                |             |             |             |             |             |             |             |             |             |
| Personal tax and nontax receipts .....                         | 18.8        | 20.0        | 16.3        | 16.5        | 23.2        | 28.8        | 31.4        | 30.3        | 29.7        |
| Corporate profits tax accruals .....                           | 10.6        | 11.2        | 10.8        | 11.8        | 21.7        | 19.4        | 19.7        | 17.3        | 18.9        |
| Indirect business tax and nontax accruals .....                | 8.0         | 8.0         | 8.2         | 8.3         | 9.5         | 9.8         | 10.8        | 10.4        | 10.1        |
| Social insurance receipts .....                                | 6.8         | 5.3         | 5.5         | 5.9         | 7.0         | 7.7         | 8.0         | 8.3         | 9.2         |
| <b>Total receipts</b> .....                                    | <b>44.1</b> | <b>44.5</b> | <b>40.7</b> | <b>42.5</b> | <b>61.5</b> | <b>65.6</b> | <b>69.9</b> | <b>66.3</b> | <b>68.0</b> |
| <b>Expenditures</b>                                            |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                                 | 23.2        | 20.1        | 23.6        | 22.6        | 26.7        | 40.1        | 47.7        | 46.6        | 42.7        |
| Defense .....                                                  | (20.2)      | (16.6)      | (17.4)      | (16.3)      | (22.9)      | (35.4)      | (41.4)      | (39.7)      | (36.1)      |
| Nondefense .....                                               | (2.9)       | (3.5)       | (6.2)       | (6.3)       | (3.8)       | (4.7)       | (6.4)       | (6.9)       | (6.6)       |
| Transfer payments .....                                        | 10.1        | 11.3        | 13.1        | 15.7        | 11.3        | 11.2        | 11.4        | 12.2        | 14.3        |
| Domestic ("to persons") .....                                  | (8.2)       | (8.7)       | (8.1)       | (11.3)      | (8.1)       | (8.5)       | (9.3)       | (10.5)      | (12.1)      |
| Foreign .....                                                  | (1.9)       | (2.6)       | (5.0)       | (4.3)       | (3.2)       | (2.6)       | (2.1)       | (1.7)       | (2.1)       |
| Grants to State and local governments .....                    | 1.5         | 1.8         | 2.1         | 2.4         | 2.4         | 2.5         | 2.8         | 2.9         | 3.0         |
| Net interest paid .....                                        | 4.0         | 4.1         | 4.2         | 4.3         | 4.4         | 4.5         | 4.5         | 4.6         | 4.6         |
| Subsidies less current surplus of government enterprises ..... | 0.7         | 0.5         | 0.7         | 0.8         | 1.2         | 1.0         | 0.8         | 0.6         | 0.6         |
| Subsidies .....                                                | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Current surplus (-) or deficit .....                           | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Wage disbursements less accruals .....                         |             |             |             |             | -*          | -*          | *           | *           | -0.1        |
| <b>Total expenditures</b> .....                                | <b>39.4</b> | <b>37.8</b> | <b>43.7</b> | <b>45.8</b> | <b>46.0</b> | <b>59.2</b> | <b>67.2</b> | <b>67.0</b> | <b>65.0</b> |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>4.7</b>  | <b>6.7</b>  | <b>-2.9</b> | <b>-3.4</b> | <b>15.5</b> | <b>6.4</b>  | <b>2.7</b>  | <b>-0.7</b> | <b>2.9</b>  |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1999—

Continued

(in billions of dollars)

|                                                                | 1956        | 1957        | 1958        | 1959        | 1960        | 1961        | 1962         | 1963         | 1964         |
|----------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|
| <b>Receipts</b>                                                |             |             |             |             |             |             |              |              |              |
| Personal tax and nontax receipts .....                         | 33.6        | 36.7        | 36.3        | 38.1        | 42.4        | 43.5        | 47.2         | 49.5         | 50.5         |
| Corporate profits tax accruals .....                           | 21.5        | 20.8        | 17.9        | 21.5        | 22.2        | 20.2        | 22.6         | 23.2         | 25.7         |
| Indirect business tax and nontax accruals .....                | 10.9        | 11.8        | 11.7        | 12.0        | 13.3        | 13.4        | 14.3         | 15.1         | 15.7         |
| Social insurance receipts .....                                | 10.8        | 12.3        | 12.9        | 14.6        | 17.5        | 19.0        | 20.9         | 23.2         | 25.0         |
| <b>Total receipts</b> .....                                    | <b>76.9</b> | <b>81.6</b> | <b>78.8</b> | <b>86.2</b> | <b>95.5</b> | <b>96.1</b> | <b>104.9</b> | <b>111.0</b> | <b>116.8</b> |
| <b>Expenditures</b>                                            |             |             |             |             |             |             |              |              |              |
| Consumption expenditures .....                                 | 45.3        | 47.1        | 50.1        | 51.7        | 51.3        | 52.7        | 55.9         | 60.1         | 63.6         |
| Defense .....                                                  | (38.2)      | (40.9)      | (43.7)      | (42.9)      | (41.9)      | (43.7)      | (46.3)       | (48.1)       | (50.2)       |
| Nondefense .....                                               | (7.1)       | (6.1)       | (6.4)       | (8.7)       | (9.4)       | (9.0)       | (9.6)        | (12.0)       | (13.3)       |
| Transfer payments .....                                        | 14.7        | 16.3        | 19.6        | 21.7        | 22.4        | 25.7        | 27.2         | 28.5         | 29.6         |
| Domestic ("to persons") .....                                  | (12.8)      | (14.4)      | (17.8)      | (19.9)      | (20.6)      | (23.6)      | (25.1)       | (26.5)       | (27.4)       |
| Foreign .....                                                  | (1.9)       | (1.9)       | (1.8)       | (1.8)       | (1.8)       | (2.1)       | (2.1)        | (2.0)        | (2.2)        |
| Grants to State and local governments .....                    | 3.2         | 3.7         | 4.7         | 6.2         | 6.9         | 6.9         | 7.6          | 8.3          | 9.8          |
| Net interest paid .....                                        | 4.8         | 5.3         | 5.4         | 5.6         | 6.8         | 6.4         | 6.4          | 7.1          | 7.7          |
| Subsidies less current surplus of government enterprises ..... | 0.7         | 1.7         | 1.5         | 1.5         | 1.4         | 2.0         | 2.7          | 2.7          | 2.8          |
| Subsidies .....                                                | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (1.2)       | (1.6)       | (2.2)        | (2.3)        | (2.5)        |
| Current surplus (-) or deficit .....                           | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (0.2)       | (0.5)       | (0.4)        | (0.4)        | (0.2)        |
| Wage disbursements less accruals .....                         | 0.1         |             | -0.3        | 0.3         |             |             |              |              |              |
| <b>Total expenditures</b> .....                                | <b>68.7</b> | <b>74.1</b> | <b>80.9</b> | <b>87.0</b> | <b>88.7</b> | <b>93.7</b> | <b>99.8</b>  | <b>106.7</b> | <b>113.4</b> |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>8.1</b>  | <b>7.6</b>  | <b>-2.1</b> | <b>-0.7</b> | <b>6.7</b>  | <b>2.4</b>  | <b>5.2</b>   | <b>4.3</b>   | <b>3.5</b>   |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1999—  
Continued  
(in billions of dollars)

|                                                                | 1965         | 1966         | 1967         | 1968         | 1969         | 1970         | 1971         | 1972         | 1973         |
|----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Receipts</b>                                                |              |              |              |              |              |              |              |              |              |
| Personal tax and nontax receipts .....                         | 51.2         | 57.3         | 64.2         | 71.1         | 89.8         | 93.6         | 87.5         | 100.1        | 107.1        |
| Corporate profits tax accruals .....                           | 27.1         | 30.8         | 30.4         | 32.8         | 36.8         | 32.9         | 32.0         | 34.3         | 40.4         |
| Indirect business tax and nontax accruals .....                | 17.0         | 15.6         | 15.9         | 17.3         | 18.8         | 19.4         | 20.1         | 20.0         | 20.9         |
| Social insurance receipts .....                                | 26.0         | 30.2         | 37.7         | 40.6         | 46.9         | 52.0         | 56.8         | 64.0         | 77.2         |
| <b>Total receipts</b> .....                                    | <b>121.4</b> | <b>134.0</b> | <b>148.2</b> | <b>161.9</b> | <b>192.4</b> | <b>197.9</b> | <b>196.5</b> | <b>218.5</b> | <b>245.6</b> |
| <b>Expenditures</b>                                            |              |              |              |              |              |              |              |              |              |
| Consumption expenditures .....                                 | 64.0         | 71.8         | 84.0         | 92.9         | 98.2         | 101.1        | 102.0        | 107.6        | 111.5        |
| Defense .....                                                  | (49.7)       | (56.1)       | (67.1)       | (75.6)       | (78.8)       | (79.9)       | (79.2)       | (81.1)       | (82.7)       |
| Nondefense .....                                               | (14.3)       | (15.6)       | (16.9)       | (17.3)       | (19.4)       | (21.2)       | (22.8)       | (26.6)       | (28.8)       |
| Transfer payments .....                                        | 30.5         | 34.0         | 39.3         | 44.8         | 50.9         | 57.1         | 70.2         | 79.2         | 90.1         |
| Domestic ("to persons") .....                                  | (28.4)       | (31.8)       | (37.2)       | (42.9)       | (48.9)       | (55.3)       | (68.1)       | (76.5)       | (87.6)       |
| Foreign .....                                                  | (2.1)        | (2.2)        | (2.0)        | (2.0)        | (2.0)        | (1.8)        | (2.1)        | (2.6)        | (2.5)        |
| Grants to State and local governments .....                    | 10.9         | 12.7         | 14.8         | 17.8         | 19.2         | 22.6         | 26.8         | 32.6         | 40.4         |
| Net interest paid .....                                        | 8.2          | 8.7          | 9.6          | 10.4         | 12.0         | 13.5         | 14.1         | 14.0         | 15.7         |
| Subsidies less current surplus of government enterprises ..... | 3.2          | 3.5          | 4.8          | 4.3          | 4.7          | 5.4          | 7.0          | 6.6          | 8.8          |
| Subsidies .....                                                | (2.8)        | (3.1)        | (4.2)        | (3.7)        | (4.2)        | (4.4)        | (5.3)        | (5.3)        | (7.4)        |
| Current surplus (-) or deficit .....                           | (0.3)        | (0.5)        | (0.7)        | (0.5)        | (0.4)        | (1.0)        | (1.7)        | (1.3)        | (1.4)        |
| Wage disbursements less accruals .....                         |              |              |              |              |              | -0.1         | 0.1          |              | -0.5         |
| <b>Total expenditures</b> .....                                | <b>116.7</b> | <b>130.7</b> | <b>152.5</b> | <b>170.2</b> | <b>184.9</b> | <b>199.5</b> | <b>220.1</b> | <b>240.0</b> | <b>265.9</b> |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>4.6</b>   | <b>3.3</b>   | <b>-4.3</b>  | <b>-8.3</b>  | <b>7.5</b>   | <b>-1.6</b>  | <b>-23.6</b> | <b>-21.6</b> | <b>-20.3</b> |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1999—  
Continued  
(in billions of dollars)

|                                                                | 1974         | 1975         | 1976         | 1977         | 1978         | 1979         | 1980         | 1981         | 1982          |
|----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Receipts</b>                                                |              |              |              |              |              |              |              |              |               |
| Personal tax and nontax receipts .....                         | 122.3        | 127.1        | 136.5        | 165.2        | 185.5        | 221.6        | 249.1        | 287.9        | 308.4         |
| Corporate profits tax accruals .....                           | 43.5         | 42.3         | 51.7         | 59.8         | 67.4         | 75.3         | 70.4         | 69.3         | 51.6          |
| Indirect business tax and nontax accruals .....                | 21.7         | 22.5         | 24.6         | 25.0         | 27.9         | 29.9         | 36.2         | 54.3         | 51.5          |
| Social insurance receipts .....                                | 91.1         | 101.6        | 112.5        | 131.0        | 148.4        | 170.2        | 190.9        | 222.0        | 242.2         |
| <b>Total receipts</b> .....                                    | <b>278.6</b> | <b>293.5</b> | <b>325.2</b> | <b>381.0</b> | <b>429.2</b> | <b>497.0</b> | <b>546.7</b> | <b>633.5</b> | <b>653.7</b>  |
| <b>Expenditures</b>                                            |              |              |              |              |              |              |              |              |               |
| Consumption expenditures .....                                 | 116.6        | 130.6        | 138.8        | 152.0        | 165.5        | 181.2        | 207.5        | 239.0        | 263.7         |
| Defense .....                                                  | (86.2)       | (94.0)       | (99.3)       | (107.5)      | (116.2)      | (126.9)      | (145.3)      | (168.6)      | (192.2)       |
| Nondefense .....                                               | (30.4)       | (36.6)       | (39.5)       | (44.4)       | (49.3)       | (54.4)       | (62.2)       | (70.4)       | (71.6)        |
| Transfer payments .....                                        | 105.2        | 135.2        | 157.4        | 170.5        | 182.8        | 202.5        | 239.7        | 279.8        | 311.9         |
| Domestic ("to persons") .....                                  | (102.3)      | (131.9)      | (154.3)      | (167.1)      | (179.3)      | (198.5)      | (235.4)      | (274.6)      | (305.6)       |
| Foreign .....                                                  | (2.9)        | (3.3)        | (3.1)        | (3.4)        | (3.5)        | (4.0)        | (4.3)        | (5.2)        | (6.3)         |
| Grants to State and local governments .....                    | 41.6         | 48.4         | 57.5         | 66.3         | 74.7         | 79.1         | 86.7         | 90.1         | 83.4          |
| Net interest paid .....                                        | 19.6         | 21.7         | 25.1         | 28.5         | 33.1         | 40.2         | 50.1         | 66.1         | 81.8          |
| Subsidies less current surplus of government enterprises ..... | 7.6          | 7.5          | 8.1          | 9.2          | 11.6         | 11.7         | 13.0         | 15.2         | 17.7          |
| Subsidies .....                                                | (5.4)        | (4.4)        | (5.0)        | (6.3)        | (8.9)        | (9.6)        | (9.3)        | (11.7)       | (13.5)        |
| Current surplus (-) or deficit .....                           | (2.3)        | (3.1)        | (3.1)        | (2.9)        | (2.8)        | (2.1)        | (3.7)        | (3.5)        | (4.2)         |
| Wage disbursements less accruals .....                         | 0.1          | 0.3          | -0.1         | -0.1         | -0.1         | *            |              | -0.1         | *             |
| <b>Total expenditures</b> .....                                | <b>290.8</b> | <b>343.7</b> | <b>386.8</b> | <b>426.4</b> | <b>467.5</b> | <b>514.8</b> | <b>597.0</b> | <b>690.1</b> | <b>758.5</b>  |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>-12.1</b> | <b>-50.2</b> | <b>-61.5</b> | <b>-45.3</b> | <b>-38.3</b> | <b>-17.8</b> | <b>-50.3</b> | <b>-56.6</b> | <b>-104.8</b> |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1999—  
Continued  
(in billions of dollars)

|                                                                | 1983          | 1984          | 1985          | 1986           | 1987           | 1988           | 1989           | 1990           | 1991           |
|----------------------------------------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Receipts</b>                                                |               |               |               |                |                |                |                |                |                |
| Personal tax and nontax receipts .....                         | 291.0         | 300.7         | 337.8         | 353.6          | 398.3          | 407.9          | 458.3          | 477.3          | 477.4          |
| Corporate profits tax accruals .....                           | 56.4          | 75.1          | 75.0          | 80.5           | 99.3           | 107.7          | 119.1          | 116.5          | 111.5          |
| Indirect business tax and nontax accruals .....                | 51.6          | 57.4          | 58.9          | 53.7           | 56.4           | 60.4           | 61.7           | 63.6           | 75.8           |
| Social insurance receipts .....                                | 259.1         | 290.5         | 326.9         | 348.7          | 368.5          | 405.6          | 430.8          | 455.1          | 476.7          |
| <b>Total receipts</b> .....                                    | <b>658.1</b>  | <b>723.7</b>  | <b>798.7</b>  | <b>836.4</b>   | <b>922.5</b>   | <b>981.5</b>   | <b>1,069.9</b> | <b>1,112.5</b> | <b>1,141.5</b> |
| <b>Expenditures</b>                                            |               |               |               |                |                |                |                |                |                |
| Consumption expenditures .....                                 | 291.4         | 298.8         | 333.5         | 359.1          | 373.4          | 385.4          | 401.4          | 419.9          | 444.4          |
| Defense .....                                                  | (211.6)       | (224.1)       | (250.1)       | (271.3)        | (283.0)        | (296.3)        | (301.8)        | (308.8)        | (326.0)        |
| Nondefense .....                                               | (79.7)        | (74.7)        | (83.4)        | (87.8)         | (90.4)         | (89.1)         | (99.7)         | (111.1)        | (118.4)        |
| Transfer payments .....                                        | 346.9         | 351.3         | 373.0         | 393.9          | 410.1          | 431.6          | 461.4          | 505.6          | 509.6          |
| Domestic ("to persons") .....                                  | (339.9)       | (342.4)       | (360.7)       | (380.6)        | (399.4)        | (420.5)        | (449.7)        | (490.7)        | (535.7)        |
| Foreign .....                                                  | (7.0)         | (9.0)         | (12.3)        | (13.3)         | (10.7)         | (11.1)         | (11.7)         | (14.9)         | (-26.0)        |
| Grants to State and local governments .....                    | 86.2          | 91.6          | 98.6          | 108.2          | 103.3          | 108.4          | 115.8          | 128.4          | 147.1          |
| Net interest paid .....                                        | 89.9          | 107.2         | 125.4         | 129.9          | 134.2          | 146.5          | 161.9          | 178.5          | 187.1          |
| Subsidies less current surplus of government enterprises ..... | 21.4          | 29.9          | 26.6          | 26.7           | 30.2           | 34.4           | 32.9           | 29.5           | 31.7           |
| Subsidies .....                                                | (18.5)        | (25.1)        | (23.6)        | (25.0)         | (28.7)         | (32.1)         | (31.1)         | (25.3)         | (28.5)         |
| Current surplus (-) or deficit .....                           | (2.9)         | (4.7)         | (3.0)         | (1.7)          | (1.4)          | (2.3)          | (1.8)          | (4.2)          | (3.1)          |
| Wage disbursements less accruals .....                         | 0.4           | -0.1          | 0.1           | .....          | -0.1           | 0.1            | .....          | -*             | *              |
| <b>Total expenditures</b> .....                                | <b>836.2</b>  | <b>878.7</b>  | <b>957.2</b>  | <b>1,017.9</b> | <b>1,051.1</b> | <b>1,106.4</b> | <b>1,173.4</b> | <b>1,261.9</b> | <b>1,319.9</b> |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>-178.1</b> | <b>-155.1</b> | <b>-158.6</b> | <b>-181.4</b>  | <b>-128.6</b>  | <b>-124.9</b>  | <b>-103.5</b>  | <b>-149.4</b>  | <b>-178.4</b>  |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1999—  
Continued  
(in billions of dollars)

|                                                                | 1992           | 1993           | 1994           | 1995           | 1996           | 1997           | 1998<br>estimate | 1999<br>estimate |
|----------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| <b>Receipts</b>                                                |                |                |                |                |                |                |                  |                  |
| Personal tax and nontax receipts .....                         | 485.8          | 513.3          | 555.2          | 598.6          | 668.6          | 757.3          | 785.1            | 807.8            |
| Corporate profits tax accruals .....                           | 115.4          | 130.6          | 152.5          | 180.0          | 192.4          | 206.0          | 220.8            | 223.9            |
| Indirect business tax and nontax accruals .....                | 80.9           | 85.2           | 97.1           | 95.2           | 91.1           | 92.1           | 92.1             | 105.7            |
| Social insurance receipts .....                                | 499.0          | 522.7          | 551.7          | 578.4          | 599.8          | 636.5          | 664.5            | 694.8            |
| <b>Total receipts</b> .....                                    | <b>1,181.0</b> | <b>1,251.8</b> | <b>1,356.5</b> | <b>1,452.2</b> | <b>1,551.9</b> | <b>1,691.9</b> | <b>1,762.4</b>   | <b>1,832.1</b>   |
| <b>Expenditures</b>                                            |                |                |                |                |                |                |                  |                  |
| Consumption expenditures .....                                 | 447.6          | 449.9          | 445.6          | 444.9          | 442.1          | 457.5          | 459.7            | 468.6            |
| Defense .....                                                  | (318.0)        | (313.2)        | (305.7)        | (300.5)        | (298.1)        | (307.5)        | (304.7)          | (305.7)          |
| Nondefense .....                                               | (129.6)        | (136.7)        | (139.9)        | (144.5)        | (144.0)        | (150.0)        | (154.9)          | (162.9)          |
| Transfer payments .....                                        | 607.4          | 651.6          | 678.3          | 714.2          | 750.9          | 786.3          | 815.1            | 851.2            |
| Domestic ("to persons") .....                                  | (595.8)        | (634.3)        | (661.9)        | (699.9)        | (737.3)        | (774.1)        | (802.8)          | (839.0)          |
| Foreign .....                                                  | (11.5)         | (17.3)         | (16.4)         | (14.3)         | (13.6)         | (12.2)         | (12.3)           | (12.2)           |
| Grants to State and local governments .....                    | 168.4          | 180.3          | 197.2          | 211.9          | 215.3          | 220.0          | 235.6            | 259.0            |
| Net interest paid .....                                        | 197.9          | 192.2          | 195.6          | 220.3          | 226.2          | 234.2          | 231.0            | 229.3            |
| Subsidies less current surplus of government enterprises ..... | 34.1           | 38.7           | 38.4           | 37.5           | 37.7           | 38.2           | 37.2             | 35.7             |
| Subsidies .....                                                | (31.0)         | (35.6)         | (35.4)         | (34.5)         | (33.8)         | (N/A)          | (N/A)            | (N/A)            |
| Current surplus (-) or deficit .....                           | (3.1)          | (3.2)          | (3.0)          | (3.0)          | (3.9)          | (N/A)          | (N/A)            | (N/A)            |
| <b>Total expenditures</b> .....                                | <b>1,455.3</b> | <b>1,512.6</b> | <b>1,555.1</b> | <b>1,628.9</b> | <b>1,672.2</b> | <b>1,736.2</b> | <b>1,778.5</b>   | <b>1,843.8</b>   |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>-274.3</b>  | <b>-260.8</b>  | <b>-198.6</b>  | <b>-176.7</b>  | <b>-120.2</b>  | <b>-44.3</b>   | <b>-16.1</b>     | <b>-11.7</b>     |

N/A: Not available.

\* \$50 million or less.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999

|                                                                | 1947        | 1948        | 1949        | 1950        | 1951        | 1952        | 1953        | 1954        | 1955        |
|----------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Receipts</b>                                                |             |             |             |             |             |             |             |             |             |
| Personal tax and nontax receipts .....                         | 8.0         | 7.8         | 6.0         | 6.0         | 7.2         | 8.3         | 8.4         | 8.0         | 7.5         |
| Corporate profits tax accruals .....                           | 4.5         | 4.3         | 4.0         | 4.3         | 6.8         | 5.6         | 5.3         | 4.6         | 4.8         |
| Indirect business tax and nontax accruals .....                | 3.4         | 3.1         | 3.0         | 3.0         | 3.0         | 2.8         | 2.9         | 2.8         | 2.5         |
| Social insurance receipts .....                                | 2.9         | 2.1         | 2.0         | 2.2         | 2.2         | 2.2         | 2.1         | 2.2         | 2.3         |
| <b>Total receipts</b> .....                                    | <b>18.8</b> | <b>17.3</b> | <b>15.0</b> | <b>15.5</b> | <b>19.1</b> | <b>18.8</b> | <b>18.7</b> | <b>17.5</b> | <b>17.2</b> |
| <b>Expenditures</b>                                            |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                                 | 9.9         | 7.8         | 8.7         | 8.3         | 8.3         | 11.5        | 12.8        | 12.3        | 10.8        |
| Defense .....                                                  | (8.6)       | (6.5)       | (6.4)       | (6.0)       | (7.1)       | (10.2)      | (11.1)      | (10.5)      | (9.1)       |
| Nondefense .....                                               | (1.3)       | (1.4)       | (2.3)       | (2.3)       | (1.2)       | (1.3)       | (1.7)       | (1.8)       | (1.7)       |
| Transfer payments .....                                        | 4.3         | 4.4         | 4.8         | 5.7         | 3.5         | 3.2         | 3.0         | 3.2         | 3.6         |
| Domestic ("to persons") .....                                  | (3.5)       | (3.4)       | (3.0)       | (4.1)       | (2.5)       | (2.4)       | (2.5)       | (2.8)       | (3.1)       |
| Foreign .....                                                  | (0.8)       | (1.0)       | (1.8)       | (1.6)       | (1.0)       | (0.8)       | (0.6)       | (0.5)       | (0.5)       |
| Grants to State and local governments .....                    | 0.6         | 0.7         | 0.8         | 0.9         | 0.7         | 0.7         | 0.7         | 0.8         | 0.8         |
| Net interest paid .....                                        | 1.7         | 1.6         | 1.5         | 1.6         | 1.4         | 1.3         | 1.2         | 1.2         | 1.2         |
| Subsidies less current surplus of government enterprises ..... | 0.3         | 0.2         | 0.3         | 0.3         | 0.4         | 0.3         | 0.2         | 0.2         | 0.2         |
| Subsidies .....                                                | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Current surplus (-) or deficit .....                           | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Wage disbursements less accruals .....                         |             |             |             |             | -*          | -*          | *           | *           | -*          |
| <b>Total expenditures</b> .....                                | <b>16.8</b> | <b>14.7</b> | <b>16.1</b> | <b>16.8</b> | <b>14.3</b> | <b>17.0</b> | <b>18.0</b> | <b>17.7</b> | <b>16.5</b> |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>2.0</b>  | <b>2.6</b>  | <b>-1.1</b> | <b>-1.2</b> | <b>4.8</b>  | <b>1.8</b>  | <b>0.7</b>  | <b>-0.2</b> | <b>0.7</b>  |

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

|                                                                | 1956        | 1957        | 1958        | 1959        | 1960        | 1961        | 1962        | 1963        | 1964        |
|----------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Receipts</b>                                                |             |             |             |             |             |             |             |             |             |
| Personal tax and nontax receipts .....                         | 7.9         | 8.1         | 7.9         | 7.8         | 8.2         | 8.2         | 8.3         | 8.3         | 7.9         |
| Corporate profits tax accruals .....                           | 5.0         | 4.6         | 3.9         | 4.4         | 4.3         | 3.8         | 4.0         | 3.9         | 4.0         |
| Indirect business tax and nontax accruals .....                | 2.6         | 2.6         | 2.5         | 2.4         | 2.6         | 2.5         | 2.5         | 2.5         | 2.4         |
| Social insurance receipts .....                                | 2.5         | 2.7         | 2.8         | 3.0         | 3.4         | 3.6         | 3.7         | 3.9         | 3.9         |
| <b>Total receipts</b> .....                                    | <b>18.0</b> | <b>18.1</b> | <b>17.1</b> | <b>17.5</b> | <b>18.4</b> | <b>18.1</b> | <b>18.5</b> | <b>18.6</b> | <b>18.3</b> |
| <b>Expenditures</b>                                            |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                                 | 10.6        | 10.4        | 10.9        | 10.5        | 9.9         | 9.9         | 9.8         | 10.0        | 9.9         |
| Defense .....                                                  | (8.9)       | (9.1)       | (9.5)       | (8.7)       | (8.1)       | (8.2)       | (8.2)       | (8.0)       | (7.9)       |
| Nondefense .....                                               | (1.7)       | (1.4)       | (1.4)       | (1.8)       | (1.8)       | (1.7)       | (1.7)       | (2.0)       | (2.1)       |
| Transfer payments .....                                        | 3.4         | 3.6         | 4.3         | 4.4         | 4.3         | 4.8         | 4.8         | 4.8         | 4.6         |
| Domestic ("to persons") .....                                  | (3.0)       | (3.2)       | (3.9)       | (4.0)       | (4.0)       | (4.5)       | (4.4)       | (4.4)       | (4.3)       |
| Foreign .....                                                  | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.3)       | (0.4)       | (0.4)       | (0.3)       | (0.3)       |
| Grants to State and local governments .....                    | 0.7         | 0.8         | 1.0         | 1.3         | 1.3         | 1.3         | 1.3         | 1.4         | 1.5         |
| Net interest paid .....                                        | 1.1         | 1.2         | 1.2         | 1.1         | 1.3         | 1.2         | 1.1         | 1.2         | 1.2         |
| Subsidies less current surplus of government enterprises ..... | 0.2         | 0.4         | 0.3         | 0.3         | 0.3         | 0.4         | 0.5         | 0.4         | 0.4         |
| Subsidies .....                                                | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (0.2)       | (0.3)       | (0.4)       | (0.4)       | (0.4)       |
| Current surplus (-) or deficit .....                           | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (*)         | (0.1)       | (0.1)       | (0.1)       | (*)         |
| Wage disbursements less accruals .....                         | *           |             | -0.1        | 0.1         |             |             |             |             |             |
| <b>Total expenditures</b> .....                                | <b>16.1</b> | <b>16.4</b> | <b>17.6</b> | <b>17.7</b> | <b>17.1</b> | <b>17.6</b> | <b>17.6</b> | <b>17.8</b> | <b>17.7</b> |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>1.9</b>  | <b>1.7</b>  | <b>-0.5</b> | <b>-0.1</b> | <b>1.3</b>  | <b>0.5</b>  | <b>0.9</b>  | <b>0.7</b>  | <b>0.5</b>  |

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

|                                                                | 1965        | 1966        | 1967        | 1968        | 1969        | 1970        | 1971        | 1972        | 1973        |
|----------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Receipts</b>                                                |             |             |             |             |             |             |             |             |             |
| Personal tax and nontax receipts .....                         | 7.5         | 7.6         | 7.9         | 8.2         | 9.5         | 9.3         | 8.1         | 8.5         | 8.2         |
| Corporate profits tax accruals .....                           | 4.0         | 4.1         | 3.7         | 3.8         | 3.9         | 3.3         | 3.0         | 2.9         | 3.1         |
| Indirect business tax and nontax accruals .....                | 2.5         | 2.1         | 2.0         | 2.0         | 2.0         | 1.9         | 1.9         | 1.7         | 1.6         |
| Social insurance receipts .....                                | 3.8         | 4.0         | 4.6         | 4.7         | 4.9         | 5.2         | 5.3         | 5.4         | 5.9         |
| <b>Total receipts</b> .....                                    | <b>17.7</b> | <b>17.8</b> | <b>18.3</b> | <b>18.7</b> | <b>20.3</b> | <b>19.6</b> | <b>18.2</b> | <b>18.6</b> | <b>18.8</b> |
| <b>Expenditures</b>                                            |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                                 | 9.3         | 9.5         | 10.3        | 10.7        | 10.4        | 10.0        | 9.5         | 9.1         | 8.5         |
| Defense .....                                                  | (7.2)       | (7.5)       | (8.3)       | (8.7)       | (8.3)       | (7.9)       | (7.4)       | (6.9)       | (6.3)       |
| Nondefense .....                                               | (2.1)       | (2.1)       | (2.1)       | (2.0)       | (2.0)       | (2.1)       | (2.1)       | (2.3)       | (2.2)       |
| Transfer payments .....                                        | 4.4         | 4.5         | 4.8         | 5.2         | 5.4         | 5.7         | 6.5         | 6.7         | 6.9         |
| Domestic ("to persons") .....                                  | (4.1)       | (4.2)       | (4.6)       | (4.9)       | (5.2)       | (5.5)       | (6.3)       | (6.5)       | (6.7)       |
| Foreign .....                                                  | (0.3)       | (0.3)       | (0.3)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       |
| Grants to State and local governments .....                    | 1.6         | 1.7         | 1.8         | 2.1         | 2.0         | 2.2         | 2.5         | 2.8         | 3.1         |
| Net interest paid .....                                        | 1.2         | 1.2         | 1.2         | 1.2         | 1.3         | 1.3         | 1.3         | 1.2         | 1.2         |
| Subsidies less current surplus of government enterprises ..... | 0.5         | 0.5         | 0.6         | 0.5         | 0.5         | 0.5         | 0.6         | 0.6         | 0.7         |
| Subsidies .....                                                | (0.4)       | (0.4)       | (0.5)       | (0.4)       | (0.4)       | (0.4)       | (0.5)       | (0.5)       | (0.6)       |
| Current surplus (-) or deficit .....                           | (*)         | (0.1)       | (0.1)       | (0.1)       | (*)         | (0.1)       | (0.2)       | (0.1)       | (0.1)       |
| Wage disbursements less accruals .....                         |             |             |             |             |             | -*          | *           |             | -*          |
| <b>Total expenditures</b> .....                                | <b>17.0</b> | <b>17.4</b> | <b>18.8</b> | <b>19.6</b> | <b>19.5</b> | <b>19.8</b> | <b>20.4</b> | <b>20.4</b> | <b>20.3</b> |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>0.7</b>  | <b>0.4</b>  | <b>-0.5</b> | <b>-1.0</b> | <b>0.8</b>  | <b>-0.2</b> | <b>-2.2</b> | <b>-1.8</b> | <b>-1.6</b> |

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

|                                                                | 1974        | 1975        | 1976        | 1977        | 1978        | 1979        | 1980        | 1981        | 1982        |
|----------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Receipts</b>                                                |             |             |             |             |             |             |             |             |             |
| Personal tax and nontax receipts .....                         | 8.5         | 8.2         | 7.9         | 8.4         | 8.4         | 8.9         | 9.2         | 9.4         | 9.6         |
| Corporate profits tax accruals .....                           | 3.0         | 2.7         | 3.0         | 3.0         | 3.0         | 3.0         | 2.6         | 2.3         | 1.6         |
| Indirect business tax and nontax accruals .....                | 1.5         | 1.4         | 1.4         | 1.3         | 1.3         | 1.2         | 1.3         | 1.8         | 1.6         |
| Social insurance receipts .....                                | 6.3         | 6.5         | 6.5         | 6.6         | 6.7         | 6.8         | 7.0         | 7.3         | 7.5         |
| <b>Total receipts</b> .....                                    | <b>19.4</b> | <b>18.9</b> | <b>18.8</b> | <b>19.3</b> | <b>19.4</b> | <b>19.9</b> | <b>20.1</b> | <b>20.8</b> | <b>20.4</b> |
| <b>Expenditures</b>                                            |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                                 | 8.1         | 8.4         | 8.0         | 7.7         | 7.5         | 7.3         | 7.6         | 7.8         | 8.2         |
| Defense .....                                                  | (6.0)       | (6.0)       | (5.7)       | (5.5)       | (5.3)       | (5.1)       | (5.3)       | (5.5)       | (6.0)       |
| Nondefense .....                                               | (2.1)       | (2.4)       | (2.3)       | (2.3)       | (2.2)       | (2.2)       | (2.3)       | (2.3)       | (2.2)       |
| Transfer payments .....                                        | 7.3         | 8.7         | 9.1         | 8.6         | 8.3         | 8.1         | 8.8         | 9.2         | 9.7         |
| Domestic ("to persons") .....                                  | (7.1)       | (8.5)       | (8.9)       | (8.5)       | (8.1)       | (8.0)       | (8.7)       | (9.0)       | (9.5)       |
| Foreign .....                                                  | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       |
| Grants to State and local governments .....                    | 2.9         | 3.1         | 3.3         | 3.4         | 3.4         | 3.2         | 3.2         | 3.0         | 2.6         |
| Net interest paid .....                                        | 1.4         | 1.4         | 1.4         | 1.4         | 1.5         | 1.6         | 1.8         | 2.2         | 2.5         |
| Subsidies less current surplus of government enterprises ..... | 0.5         | 0.5         | 0.5         | 0.5         | 0.5         | 0.5         | 0.5         | 0.5         | 0.5         |
| Subsidies .....                                                | (0.4)       | (0.3)       | (0.3)       | (0.3)       | (0.4)       | (0.4)       | (0.3)       | (0.4)       | (0.4)       |
| Current surplus (-) or deficit .....                           | (0.2)       | (0.2)       | (0.2)       | (0.1)       | (0.1)       | (0.1)       | (0.1)       | (0.1)       | (0.1)       |
| Wage disbursements less accruals .....                         | *           | *           | -*          | -*          | -*          | *           |             | -*          | *           |
| <b>Total expenditures</b> .....                                | <b>20.2</b> | <b>22.1</b> | <b>22.4</b> | <b>21.6</b> | <b>21.1</b> | <b>20.6</b> | <b>22.0</b> | <b>22.6</b> | <b>23.6</b> |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>-0.8</b> | <b>-3.2</b> | <b>-3.6</b> | <b>-2.3</b> | <b>-1.7</b> | <b>-0.7</b> | <b>-1.9</b> | <b>-1.9</b> | <b>-3.3</b> |

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

|                                                                | 1983        | 1984        | 1985        | 1986        | 1987        | 1988        | 1989        | 1990        | 1991        |
|----------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Receipts</b>                                                |             |             |             |             |             |             |             |             |             |
| Personal tax and nontax receipts .....                         | 8.5         | 7.9         | 8.2         | 8.1         | 8.6         | 8.2         | 8.6         | 8.4         | 8.1         |
| Corporate profits tax accruals .....                           | 1.6         | 2.0         | 1.8         | 1.8         | 2.2         | 2.2         | 2.2         | 2.0         | 1.9         |
| Indirect business tax and nontax accruals .....                | 1.5         | 1.5         | 1.4         | 1.2         | 1.2         | 1.2         | 1.2         | 1.1         | 1.3         |
| Social insurance receipts .....                                | 7.6         | 7.6         | 8.0         | 8.0         | 8.0         | 8.2         | 8.0         | 8.0         | 8.1         |
| <b>Total receipts</b> .....                                    | <b>19.2</b> | <b>19.0</b> | <b>19.5</b> | <b>19.1</b> | <b>20.0</b> | <b>19.8</b> | <b>20.0</b> | <b>19.6</b> | <b>19.5</b> |
| <b>Expenditures</b>                                            |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                                 | 8.5         | 7.8         | 8.1         | 8.2         | 8.1         | 7.8         | 7.5         | 7.4         | 7.6         |
| Defense .....                                                  | (6.2)       | (5.9)       | (6.1)       | (6.2)       | (6.1)       | (6.0)       | (5.6)       | (5.4)       | (5.6)       |
| Nondefense .....                                               | (2.3)       | (2.0)       | (2.0)       | (2.0)       | (2.0)       | (1.8)       | (1.9)       | (2.0)       | (2.0)       |
| Transfer payments .....                                        | 10.1        | 9.2         | 9.1         | 9.0         | 8.9         | 8.7         | 8.6         | 8.9         | 8.7         |
| Domestic ("to persons") .....                                  | (9.9)       | (9.0)       | (8.8)       | (8.7)       | (8.7)       | (8.5)       | (8.4)       | (8.6)       | (9.1)       |
| Foreign .....                                                  | (0.2)       | (0.2)       | (0.3)       | (0.3)       | (0.2)       | (0.2)       | (0.2)       | (0.3)       | (-0.4)      |
| Grants to State and local governments .....                    | 2.5         | 2.4         | 2.4         | 2.5         | 2.2         | 2.2         | 2.2         | 2.3         | 2.5         |
| Net interest paid .....                                        | 2.6         | 2.8         | 3.1         | 3.0         | 2.9         | 3.0         | 3.0         | 3.1         | 3.2         |
| Subsidies less current surplus of government enterprises ..... | 0.6         | 0.8         | 0.6         | 0.6         | 0.7         | 0.7         | 0.6         | 0.5         | 0.5         |
| Subsidies .....                                                | (0.5)       | (0.7)       | (0.6)       | (0.6)       | (0.6)       | (0.6)       | (0.6)       | (0.4)       | (0.5)       |
| Current surplus (-) or deficit .....                           | (0.1)       | (0.1)       | (0.1)       | (*)         | (*)         | (*)         | (*)         | (0.1)       | (0.1)       |
| Wage disbursements less accruals .....                         |             | -*          | *           |             | -*          | *           |             | -*          | *           |
| <b>Total expenditures</b> .....                                | <b>24.4</b> | <b>23.1</b> | <b>23.3</b> | <b>23.3</b> | <b>22.8</b> | <b>22.3</b> | <b>21.9</b> | <b>22.2</b> | <b>22.5</b> |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>-5.2</b> | <b>-4.1</b> | <b>-3.9</b> | <b>-4.1</b> | <b>-2.8</b> | <b>-2.5</b> | <b>-1.9</b> | <b>-2.6</b> | <b>-3.0</b> |

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1947–1999—Continued

|                                                                | 1992        | 1993        | 1994        | 1995        | 1996        | 1997        | 1998<br>estimate | 1999<br>estimate |
|----------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|
| <b>Receipts</b>                                                |             |             |             |             |             |             |                  |                  |
| Personal tax and nontax receipts .....                         | 7.9         | 7.9         | 8.1         | 8.3         | 8.9         | 9.5         | 9.4              | 9.3              |
| Corporate profits tax accruals .....                           | 1.9         | 2.0         | 2.2         | 2.5         | 2.6         | 2.6         | 2.6              | 2.6              |
| Indirect business tax and nontax accruals .....                | 1.3         | 1.3         | 1.4         | 1.3         | 1.2         | 1.2         | 1.1              | 1.2              |
| Social insurance receipts .....                                | 8.1         | 8.1         | 8.1         | 8.0         | 8.0         | 8.0         | 8.0              | 8.0              |
| <b>Total receipts</b> .....                                    | <b>19.2</b> | <b>19.3</b> | <b>19.8</b> | <b>20.2</b> | <b>20.6</b> | <b>21.2</b> | <b>21.1</b>      | <b>21.1</b>      |
| <b>Expenditures</b>                                            |             |             |             |             |             |             |                  |                  |
| Consumption expenditures .....                                 | 7.3         | 6.9         | 6.5         | 6.2         | 5.9         | 5.7         | 5.5              | 5.4              |
| Defense .....                                                  | (5.2)       | (4.8)       | (4.5)       | (4.2)       | (4.0)       | (3.9)       | (3.7)            | (3.5)            |
| Nondefense .....                                               | (2.1)       | (2.1)       | (2.0)       | (2.0)       | (1.9)       | (1.9)       | (1.9)            | (1.9)            |
| Transfer payments .....                                        | 9.9         | 10.1        | 9.9         | 9.9         | 10.0        | 9.9         | 9.8              | 9.8              |
| Domestic ("to persons") .....                                  | (9.7)       | (9.8)       | (9.7)       | (9.7)       | (9.8)       | (9.7)       | (9.6)            | (9.7)            |
| Foreign .....                                                  | (0.2)       | (0.3)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.1)            | (0.1)            |
| Grants to State and local governments .....                    | 2.7         | 2.8         | 2.9         | 2.9         | 2.9         | 2.8         | 2.8              | 3.0              |
| Net interest paid .....                                        | 3.2         | 3.0         | 2.9         | 3.1         | 3.0         | 2.9         | 2.8              | 2.6              |
| Subsidies less current surplus of government enterprises ..... | 0.6         | 0.6         | 0.6         | 0.5         | 0.5         | 0.5         | 0.4              | 0.4              |
| Subsidies .....                                                | (0.5)       | (0.5)       | (0.5)       | (0.5)       | (0.4)       | (N/A)       | (N/A)            | (N/A)            |
| Current surplus (-) or deficit .....                           | (*)         | (*)         | (*)         | (*)         | (0.1)       | (N/A)       | (N/A)            | (N/A)            |
| <b>Total expenditures</b> .....                                | <b>23.7</b> | <b>23.4</b> | <b>22.7</b> | <b>22.6</b> | <b>22.2</b> | <b>21.8</b> | <b>21.3</b>      | <b>21.2</b>      |
| <b>Surplus or deficit (-), NIPA basis</b> .....                | <b>-4.5</b> | <b>-4.0</b> | <b>-2.9</b> | <b>-2.5</b> | <b>-1.6</b> | <b>-0.6</b> | <b>-0.2</b>      | <b>-0.1</b>      |

\* 0.05 percent or less.



Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947-1997

(dollar amounts in billions)

| Fiscal Year | In Current Dollars              |                             |           |            |                                                                  | Addendum:<br>Fiscal Year<br>GDP | As Percentages of GDP           |                                   |                                                                  |
|-------------|---------------------------------|-----------------------------|-----------|------------|------------------------------------------------------------------|---------------------------------|---------------------------------|-----------------------------------|------------------------------------------------------------------|
|             | Total<br>Government<br>Receipts | Federal Government Receipts |           |            | State and<br>Local<br>Government<br>Tax Receipts<br>(NIPA Basis) |                                 | Total<br>Government<br>Receipts | Federal<br>Government<br>Receipts | State and<br>Local<br>Government<br>Tax Receipts<br>(NIPA Basis) |
|             |                                 | Total                       | On-Budget | Off-Budget |                                                                  |                                 |                                 |                                   |                                                                  |
| 1947        | 51.0                            | 38.5                        | 37.1      | 1.5        | 12.5                                                             | 234.9                           | 21.7                            | 16.4                              | 5.3                                                              |
| 1948        | 56.0                            | 41.6                        | 39.9      | 1.6        | 14.4                                                             | 256.6                           | 21.8                            | 16.2                              | 5.6                                                              |
| 1949        | 55.5                            | 39.4                        | 37.7      | 1.7        | 16.0                                                             | 271.7                           | 20.4                            | 14.5                              | 5.9                                                              |
| 1950        | 56.9                            | 39.4                        | 37.3      | 2.1        | 17.5                                                             | 273.6                           | 20.8                            | 14.4                              | 6.4                                                              |
| 1951        | 71.2                            | 51.6                        | 48.5      | 3.1        | 19.6                                                             | 321.3                           | 22.2                            | 16.1                              | 6.1                                                              |
| 1952        | 87.4                            | 66.2                        | 62.6      | 3.6        | 21.3                                                             | 348.9                           | 25.1                            | 19.0                              | 6.1                                                              |
| 1953        | 92.8                            | 69.6                        | 65.5      | 4.1        | 23.2                                                             | 373.1                           | 24.9                            | 18.7                              | 6.2                                                              |
| 1954        | 94.4                            | 69.7                        | 65.1      | 4.6        | 24.7                                                             | 378.0                           | 25.0                            | 18.4                              | 6.5                                                              |
| 1955        | 91.9                            | 65.5                        | 60.4      | 5.1        | 26.4                                                             | 395.3                           | 23.2                            | 16.6                              | 6.7                                                              |
| 1956        | 103.9                           | 74.6                        | 68.2      | 6.4        | 29.3                                                             | 427.6                           | 24.3                            | 17.4                              | 6.9                                                              |
| 1957        | 112.1                           | 80.0                        | 73.2      | 6.8        | 32.1                                                             | 450.5                           | 24.9                            | 17.8                              | 7.1                                                              |
| 1958        | 113.6                           | 79.6                        | 71.6      | 8.0        | 34.0                                                             | 460.6                           | 24.7                            | 17.3                              | 7.4                                                              |
| 1959        | 116.0                           | 79.2                        | 71.0      | 8.3        | 36.8                                                             | 491.8                           | 23.6                            | 16.1                              | 7.5                                                              |
| 1960        | 132.5                           | 92.5                        | 81.9      | 10.6       | 40.0                                                             | 518.2                           | 25.6                            | 17.8                              | 7.7                                                              |
| 1961        | 137.7                           | 94.4                        | 82.3      | 12.1       | 43.4                                                             | 530.9                           | 25.9                            | 17.8                              | 8.2                                                              |
| 1962        | 146.5                           | 99.7                        | 87.4      | 12.3       | 46.9                                                             | 567.5                           | 25.8                            | 17.6                              | 8.3                                                              |
| 1963        | 156.6                           | 106.6                       | 92.4      | 14.2       | 50.1                                                             | 598.3                           | 26.2                            | 17.8                              | 8.4                                                              |
| 1964        | 166.9                           | 112.6                       | 96.2      | 16.4       | 54.3                                                             | 640.0                           | 26.1                            | 17.6                              | 8.5                                                              |
| 1965        | 175.3                           | 116.8                       | 100.1     | 16.7       | 58.4                                                             | 686.7                           | 25.5                            | 17.0                              | 8.5                                                              |
| 1966        | 195.3                           | 130.8                       | 111.7     | 19.1       | 64.5                                                             | 752.8                           | 25.9                            | 17.4                              | 8.6                                                              |
| 1967        | 218.4                           | 148.8                       | 124.4     | 24.4       | 69.6                                                             | 811.9                           | 26.9                            | 18.3                              | 8.6                                                              |
| 1968        | 232.2                           | 153.0                       | 128.1     | 24.9       | 79.3                                                             | 868.1                           | 26.8                            | 17.6                              | 9.1                                                              |
| 1969        | 275.5                           | 186.9                       | 157.9     | 29.0       | 88.6                                                             | 947.9                           | 29.1                            | 19.7                              | 9.3                                                              |
| 1970        | 293.1                           | 192.8                       | 159.3     | 33.5       | 100.2                                                            | 1,009.0                         | 29.0                            | 19.1                              | 9.9                                                              |
| 1971        | 295.6                           | 187.1                       | 151.3     | 35.8       | 108.5                                                            | 1,077.7                         | 27.4                            | 17.4                              | 10.1                                                             |
| 1972        | 332.3                           | 207.3                       | 167.4     | 39.9       | 124.9                                                            | 1,176.9                         | 28.2                            | 17.6                              | 10.6                                                             |
| 1973        | 369.0                           | 230.8                       | 184.7     | 46.1       | 138.2                                                            | 1,306.8                         | 28.2                            | 17.7                              | 10.6                                                             |
| 1974        | 413.5                           | 263.2                       | 209.3     | 53.9       | 150.3                                                            | 1,438.1                         | 28.8                            | 18.3                              | 10.5                                                             |
| 1975        | 442.3                           | 279.1                       | 216.6     | 62.5       | 163.2                                                            | 1,554.5                         | 28.5                            | 18.0                              | 10.5                                                             |
| 1976        | 479.6                           | 298.1                       | 231.7     | 66.4       | 181.6                                                            | 1,730.4                         | 27.7                            | 17.2                              | 10.5                                                             |
| TQ          | 126.1                           | 81.2                        | 63.2      | 18.0       | 44.9                                                             | 454.8                           | 27.7                            | 17.9                              | 9.9                                                              |
| 1977        | 563.9                           | 355.6                       | 278.7     | 76.8       | 208.3                                                            | 1,971.4                         | 28.6                            | 18.0                              | 10.6                                                             |
| 1978        | 629.3                           | 399.6                       | 314.2     | 85.4       | 229.8                                                            | 2,212.6                         | 28.4                            | 18.1                              | 10.4                                                             |
| 1979        | 706.9                           | 463.3                       | 365.3     | 98.0       | 243.6                                                            | 2,495.9                         | 28.3                            | 18.6                              | 9.8                                                              |
| 1980        | 783.6                           | 517.1                       | 403.9     | 113.2      | 266.5                                                            | 2,718.9                         | 28.8                            | 19.0                              | 9.8                                                              |
| 1981        | 894.1                           | 599.3                       | 469.1     | 130.2      | 294.8                                                            | 3,049.1                         | 29.3                            | 19.7                              | 9.7                                                              |
| 1982        | 938.0                           | 617.8                       | 474.3     | 143.5      | 320.2                                                            | 3,211.3                         | 29.2                            | 19.2                              | 10.0                                                             |
| 1983        | 947.7                           | 600.6                       | 453.2     | 147.3      | 347.2                                                            | 3,421.9                         | 27.7                            | 17.6                              | 10.1                                                             |
| 1984        | 1,056.0                         | 666.5                       | 500.4     | 166.1      | 389.5                                                            | 3,812.0                         | 27.7                            | 17.5                              | 10.2                                                             |
| 1985        | 1,152.9                         | 734.1                       | 547.9     | 186.2      | 418.8                                                            | 4,102.1                         | 28.1                            | 17.9                              | 10.2                                                             |
| 1986        | 1,221.3                         | 769.2                       | 569.0     | 200.2      | 452.1                                                            | 4,374.3                         | 27.9                            | 17.6                              | 10.3                                                             |
| 1987        | 1,340.2                         | 854.4                       | 641.0     | 213.4      | 485.9                                                            | 4,605.1                         | 29.1                            | 18.6                              | 10.6                                                             |
| 1988        | 1,423.3                         | 909.3                       | 667.8     | 241.5      | 514.0                                                            | 4,953.5                         | 28.7                            | 18.4                              | 10.4                                                             |
| 1989        | 1,545.2                         | 991.2                       | 727.5     | 263.7      | 554.0                                                            | 5,351.8                         | 28.9                            | 18.5                              | 10.4                                                             |
| 1990        | 1,616.9                         | 1,032.0                     | 750.3     | 281.7      | 584.9                                                            | 5,684.5                         | 28.4                            | 18.2                              | 10.3                                                             |
| 1991        | 1,674.5                         | 1,055.0                     | 761.2     | 293.9      | 619.5                                                            | 5,858.8                         | 28.6                            | 18.0                              | 10.6                                                             |
| 1992        | 1,748.6                         | 1,091.3                     | 788.9     | 302.4      | 657.4                                                            | 6,143.2                         | 28.5                            | 17.8                              | 10.7                                                             |
| 1993        | 1,855.8                         | 1,154.4                     | 842.5     | 311.9      | 701.4                                                            | 6,475.1                         | 28.7                            | 17.8                              | 10.8                                                             |
| 1994        | 1,996.6                         | 1,258.6                     | 923.6     | 335.0      | 737.9                                                            | 6,845.7                         | 29.2                            | 18.4                              | 10.8                                                             |
| 1995        | 2,128.3                         | 1,351.8                     | 1,000.8   | 351.1      | 776.5                                                            | 7,194.8                         | 29.6                            | 18.8                              | 10.8                                                             |
| 1996        | 2,274.2                         | 1,453.1                     | 1,085.6   | 367.5      | 821.1                                                            | 7,529.8                         | 30.2                            | 19.3                              | 10.9                                                             |
| 1997        | 2,434.5                         | 1,579.3                     | 1,187.3   | 392.0      | 855.3                                                            | 7,972.4                         | 30.5                            | 19.8                              | 10.7                                                             |

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1947–1997

(in billions of dollars)

| Fiscal Year | Total Government Expenditures | Federal Government Outlays |           |            | Addendum: Federal Grants (NIPA Basis) | State and Local Government Expenditures From Own Sources (NIPA Basis) |
|-------------|-------------------------------|----------------------------|-----------|------------|---------------------------------------|-----------------------------------------------------------------------|
|             |                               | Total                      | On-Budget | Off-Budget |                                       |                                                                       |
| 1947        | 44.7                          | 34.5                       | 34.2      | 0.3        | (1.5)                                 | 10.2                                                                  |
| 1948        | 42.0                          | 29.8                       | 29.4      | 0.4        | (1.8)                                 | 12.3                                                                  |
| 1949        | 52.3                          | 38.8                       | 38.4      | 0.4        | (2.1)                                 | 13.4                                                                  |
| 1950        | 57.5                          | 42.6                       | 42.0      | 0.5        | (2.4)                                 | 15.0                                                                  |
| 1951        | 61.4                          | 45.5                       | 44.2      | 1.3        | (2.4)                                 | 15.9                                                                  |
| 1952        | 84.6                          | 67.7                       | 66.0      | 1.7        | (2.5)                                 | 16.9                                                                  |
| 1953        | 94.0                          | 76.1                       | 73.8      | 2.3        | (2.8)                                 | 17.9                                                                  |
| 1954        | 89.9                          | 70.9                       | 67.9      | 2.9        | (2.9)                                 | 19.1                                                                  |
| 1955        | 89.5                          | 68.4                       | 64.5      | 4.0        | (3.0)                                 | 21.1                                                                  |
| 1956        | 93.2                          | 70.6                       | 65.7      | 5.0        | (3.2)                                 | 22.6                                                                  |
| 1957        | 101.1                         | 76.6                       | 70.6      | 6.0        | (3.7)                                 | 24.6                                                                  |
| 1958        | 109.2                         | 82.4                       | 74.9      | 7.5        | (4.7)                                 | 26.8                                                                  |
| 1959        | 120.3                         | 92.1                       | 83.1      | 9.0        | (6.2)                                 | 28.2                                                                  |
| 1960        | 122.1                         | 92.2                       | 81.3      | 10.9       | (6.9)                                 | 29.9                                                                  |
| 1961        | 131.1                         | 97.7                       | 86.0      | 11.7       | (6.9)                                 | 33.4                                                                  |
| 1962        | 142.7                         | 106.8                      | 93.3      | 13.5       | (7.6)                                 | 35.9                                                                  |
| 1963        | 149.2                         | 111.3                      | 96.4      | 15.0       | (8.3)                                 | 37.9                                                                  |
| 1964        | 158.9                         | 118.5                      | 102.8     | 15.7       | (9.8)                                 | 40.4                                                                  |
| 1965        | 161.9                         | 118.2                      | 101.7     | 16.5       | (10.9)                                | 43.7                                                                  |
| 1966        | 182.3                         | 134.5                      | 114.8     | 19.7       | (12.7)                                | 47.8                                                                  |
| 1967        | 210.9                         | 157.5                      | 137.0     | 20.4       | (14.8)                                | 53.4                                                                  |
| 1968        | 237.8                         | 178.1                      | 155.8     | 22.3       | (17.8)                                | 59.7                                                                  |
| 1969        | 252.3                         | 183.6                      | 158.4     | 25.2       | (19.2)                                | 68.7                                                                  |
| 1970        | 273.6                         | 195.6                      | 168.0     | 27.6       | (22.6)                                | 77.9                                                                  |
| 1971        | 299.7                         | 210.2                      | 177.3     | 32.8       | (26.8)                                | 89.6                                                                  |
| 1972        | 328.7                         | 230.7                      | 193.8     | 36.9       | (32.6)                                | 98.0                                                                  |
| 1973        | 349.7                         | 245.7                      | 200.1     | 45.6       | (40.4)                                | 104.0                                                                 |
| 1974        | 387.5                         | 269.4                      | 217.3     | 52.1       | (41.6)                                | 118.1                                                                 |
| 1975        | 468.2                         | 332.3                      | 271.9     | 60.4       | (48.4)                                | 135.9                                                                 |
| 1976        | 523.0                         | 371.8                      | 302.2     | 69.6       | (57.5)                                | 151.2                                                                 |
| TQ          | 135.6                         | 96.0                       | 76.6      | 19.4       | (15.4)                                | 39.6                                                                  |
| 1977        | 575.1                         | 409.2                      | 328.5     | 80.7       | (66.3)                                | 165.9                                                                 |
| 1978        | 635.9                         | 458.7                      | 369.1     | 89.7       | (74.7)                                | 177.2                                                                 |
| 1979        | 697.1                         | 504.0                      | 404.1     | 100.0      | (79.1)                                | 193.1                                                                 |
| 1980        | 803.8                         | 590.9                      | 476.6     | 114.3      | (86.7)                                | 212.8                                                                 |
| 1981        | 917.5                         | 678.2                      | 543.1     | 135.2      | (90.1)                                | 239.3                                                                 |
| 1982        | 1,014.3                       | 745.8                      | 594.4     | 151.4      | (83.4)                                | 268.6                                                                 |
| 1983        | 1,095.8                       | 808.4                      | 661.3     | 147.1      | (86.2)                                | 287.4                                                                 |
| 1984        | 1,157.3                       | 851.9                      | 686.1     | 165.8      | (91.6)                                | 305.4                                                                 |
| 1985        | 1,277.0                       | 946.4                      | 769.6     | 176.8      | (98.6)                                | 330.5                                                                 |
| 1986        | 1,347.8                       | 990.5                      | 807.0     | 183.5      | (108.2)                               | 357.3                                                                 |
| 1987        | 1,404.3                       | 1,004.1                    | 810.3     | 193.8      | (103.3)                               | 400.2                                                                 |
| 1988        | 1,492.7                       | 1,064.5                    | 861.8     | 202.7      | (108.4)                               | 428.2                                                                 |
| 1989        | 1,601.7                       | 1,143.7                    | 932.8     | 210.9      | (115.8)                               | 458.0                                                                 |
| 1990        | 1,756.6                       | 1,253.2                    | 1,028.1   | 225.1      | (128.4)                               | 503.5                                                                 |
| 1991        | 1,870.4                       | 1,324.4                    | 1,082.7   | 241.7      | (147.1)                               | 546.0                                                                 |
| 1992        | 1,961.1                       | 1,381.7                    | 1,129.3   | 252.3      | (168.4)                               | 579.4                                                                 |
| 1993        | 2,024.0                       | 1,409.4                    | 1,142.8   | 266.6      | (180.3)                               | 614.6                                                                 |
| 1994        | 2,105.0                       | 1,461.7                    | 1,182.4   | 279.4      | (197.2)                               | 643.3                                                                 |
| 1995        | 2,193.0                       | 1,515.7                    | 1,227.1   | 288.7      | (211.9)                               | 677.2                                                                 |
| 1996        | 2,270.6                       | 1,560.5                    | 1,259.6   | 300.9      | (215.3)                               | 710.1                                                                 |
| 1997        | 2,351.2                       | 1,601.2                    | 1,290.6   | 310.6      | (221.0)                               | 749.9                                                                 |

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1947–1997

| Fiscal Year | Total Government Expenditures | Federal Government Outlays |           |            | Addendum: Federal Grants (NIPA Basis) | State and Local Government Expenditures From Own Sources (NIPA Basis) |
|-------------|-------------------------------|----------------------------|-----------|------------|---------------------------------------|-----------------------------------------------------------------------|
|             |                               | Total                      | On-Budget | Off-Budget |                                       |                                                                       |
| 1947        | 19.0                          | 14.7                       | 14.6      | 0.1        | (0.6)                                 | 4.3                                                                   |
| 1948        | 16.4                          | 11.6                       | 11.5      | 0.1        | (0.7)                                 | 4.8                                                                   |
| 1949        | 19.2                          | 14.3                       | 14.1      | 0.2        | (0.8)                                 | 4.9                                                                   |
| 1950        | 21.0                          | 15.6                       | 15.4      | 0.2        | (0.9)                                 | 5.5                                                                   |
| 1951        | 19.1                          | 14.2                       | 13.8      | 0.4        | (0.7)                                 | 4.9                                                                   |
| 1952        | 24.3                          | 19.4                       | 18.9      | 0.5        | (0.7)                                 | 4.9                                                                   |
| 1953        | 25.2                          | 20.4                       | 19.8      | 0.6        | (0.7)                                 | 4.8                                                                   |
| 1954        | 23.8                          | 18.7                       | 18.0      | 0.8        | (0.8)                                 | 5.0                                                                   |
| 1955        | 22.6                          | 17.3                       | 16.3      | 1.0        | (0.8)                                 | 5.3                                                                   |
| 1956        | 21.8                          | 16.5                       | 15.4      | 1.2        | (0.7)                                 | 5.3                                                                   |
| 1957        | 22.4                          | 17.0                       | 15.7      | 1.3        | (0.8)                                 | 5.5                                                                   |
| 1958        | 23.7                          | 17.9                       | 16.3      | 1.6        | (1.0)                                 | 5.8                                                                   |
| 1959        | 24.5                          | 18.7                       | 16.9      | 1.8        | (1.3)                                 | 5.7                                                                   |
| 1960        | 23.6                          | 17.8                       | 15.7      | 2.1        | (1.3)                                 | 5.8                                                                   |
| 1961        | 24.7                          | 18.4                       | 16.2      | 2.2        | (1.3)                                 | 6.3                                                                   |
| 1962        | 25.1                          | 18.8                       | 16.4      | 2.4        | (1.3)                                 | 6.3                                                                   |
| 1963        | 24.9                          | 18.6                       | 16.1      | 2.5        | (1.4)                                 | 6.3                                                                   |
| 1964        | 24.8                          | 18.5                       | 16.1      | 2.5        | (1.5)                                 | 6.3                                                                   |
| 1965        | 23.6                          | 17.2                       | 14.8      | 2.4        | (1.6)                                 | 6.4                                                                   |
| 1966        | 24.2                          | 17.9                       | 15.3      | 2.6        | (1.7)                                 | 6.3                                                                   |
| 1967        | 26.0                          | 19.4                       | 16.9      | 2.5        | (1.8)                                 | 6.6                                                                   |
| 1968        | 27.4                          | 20.5                       | 17.9      | 2.6        | (2.1)                                 | 6.9                                                                   |
| 1969        | 26.6                          | 19.4                       | 16.7      | 2.7        | (2.0)                                 | 7.2                                                                   |
| 1970        | 27.1                          | 19.4                       | 16.7      | 2.7        | (2.2)                                 | 7.7                                                                   |
| 1971        | 27.8                          | 19.5                       | 16.5      | 3.0        | (2.5)                                 | 8.3                                                                   |
| 1972        | 27.9                          | 19.6                       | 16.5      | 3.1        | (2.8)                                 | 8.3                                                                   |
| 1973        | 26.8                          | 18.8                       | 15.3      | 3.5        | (3.1)                                 | 8.0                                                                   |
| 1974        | 26.9                          | 18.7                       | 15.1      | 3.6        | (2.9)                                 | 8.2                                                                   |
| 1975        | 30.1                          | 21.4                       | 17.5      | 3.9        | (3.1)                                 | 8.7                                                                   |
| 1976        | 30.2                          | 21.5                       | 17.5      | 4.0        | (3.3)                                 | 8.7                                                                   |
| TQ          | 29.8                          | 21.1                       | 16.8      | 4.3        | (3.4)                                 | 8.7                                                                   |
| 1977        | 29.2                          | 20.8                       | 16.7      | 4.1        | (3.4)                                 | 8.4                                                                   |
| 1978        | 28.7                          | 20.7                       | 16.7      | 4.1        | (3.4)                                 | 8.0                                                                   |
| 1979        | 27.9                          | 20.2                       | 16.2      | 4.0        | (3.2)                                 | 7.7                                                                   |
| 1980        | 29.6                          | 21.7                       | 17.5      | 4.2        | (3.2)                                 | 7.8                                                                   |
| 1981        | 30.1                          | 22.2                       | 17.8      | 4.4        | (3.0)                                 | 7.8                                                                   |
| 1982        | 31.6                          | 23.2                       | 18.5      | 4.7        | (2.6)                                 | 8.4                                                                   |
| 1983        | 32.0                          | 23.6                       | 19.3      | 4.3        | (2.5)                                 | 8.4                                                                   |
| 1984        | 30.4                          | 22.3                       | 18.0      | 4.3        | (2.4)                                 | 8.0                                                                   |
| 1985        | 31.1                          | 23.1                       | 18.8      | 4.3        | (2.4)                                 | 8.1                                                                   |
| 1986        | 30.8                          | 22.6                       | 18.4      | 4.2        | (2.5)                                 | 8.2                                                                   |
| 1987        | 30.5                          | 21.8                       | 17.6      | 4.2        | (2.2)                                 | 8.7                                                                   |
| 1988        | 30.1                          | 21.5                       | 17.4      | 4.1        | (2.2)                                 | 8.6                                                                   |
| 1989        | 29.9                          | 21.4                       | 17.4      | 3.9        | (2.2)                                 | 8.6                                                                   |
| 1990        | 30.9                          | 22.0                       | 18.1      | 4.0        | (2.3)                                 | 8.9                                                                   |
| 1991        | 31.9                          | 22.6                       | 18.5      | 4.1        | (2.5)                                 | 9.3                                                                   |
| 1992        | 31.9                          | 22.5                       | 18.4      | 4.1        | (2.7)                                 | 9.4                                                                   |
| 1993        | 31.3                          | 21.8                       | 17.6      | 4.1        | (2.8)                                 | 9.5                                                                   |
| 1994        | 30.7                          | 21.4                       | 17.3      | 4.1        | (2.9)                                 | 9.4                                                                   |
| 1995        | 30.5                          | 21.1                       | 17.1      | 4.0        | (2.9)                                 | 9.4                                                                   |
| 1996        | 30.2                          | 20.7                       | 16.7      | 4.0        | (2.9)                                 | 9.4                                                                   |
| 1997        | 29.5                          | 20.1                       | 16.2      | 3.9        | (2.8)                                 | 9.4                                                                   |

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947–1997

(in billions of dollars)

| Fiscal Year | Total Government | Defense and International | Net Interest | Federal Payments For Individuals |       | Other Federal | State and Local From Own Sources (Except Net Interest) |
|-------------|------------------|---------------------------|--------------|----------------------------------|-------|---------------|--------------------------------------------------------|
|             |                  |                           |              | Social Security and Medicare     | Other |               |                                                        |
| 1947        | 44.7             | 18.6                      | 4.3          | 0.4                              | 8.6   | 2.6           | 10.0                                                   |
| 1948        | 42.0             | 13.7                      | 4.4          | 0.5                              | 8.5   | 2.7           | 12.2                                                   |
| 1949        | 52.3             | 19.2                      | 4.6          | 0.6                              | 9.5   | 5.0           | 13.4                                                   |
| 1950        | 57.5             | 18.4                      | 4.9          | 0.7                              | 12.9  | 5.7           | 14.9                                                   |
| 1951        | 61.4             | 27.2                      | 4.7          | 1.5                              | 8.8   | 3.4           | 15.8                                                   |
| 1952        | 84.6             | 48.8                      | 4.7          | 2.0                              | 8.9   | 3.4           | 16.9                                                   |
| 1953        | 94.0             | 54.9                      | 5.2          | 2.6                              | 8.3   | 5.1           | 17.9                                                   |
| 1954        | 89.9             | 50.9                      | 4.8          | 3.3                              | 9.3   | 2.6           | 19.1                                                   |
| 1955        | 89.5             | 45.0                      | 4.9          | 4.3                              | 10.0  | 4.3           | 21.0                                                   |
| 1956        | 93.2             | 44.9                      | 5.2          | 5.4                              | 9.8   | 5.4           | 22.5                                                   |
| 1957        | 101.1            | 48.6                      | 5.4          | 6.5                              | 10.5  | 5.6           | 24.5                                                   |
| 1958        | 109.2            | 50.2                      | 5.7          | 8.0                              | 12.9  | 5.7           | 26.7                                                   |
| 1959        | 120.3            | 52.2                      | 5.9          | 9.5                              | 13.2  | 11.4          | 28.0                                                   |
| 1960        | 122.1            | 51.1                      | 7.1          | 11.4                             | 12.8  | 10.0          | 29.8                                                   |
| 1961        | 131.1            | 52.8                      | 6.8          | 12.2                             | 15.3  | 10.7          | 33.2                                                   |
| 1962        | 142.7            | 58.0                      | 7.0          | 14.0                             | 14.9  | 13.0          | 35.8                                                   |
| 1963        | 149.2            | 58.7                      | 7.9          | 15.5                             | 15.5  | 13.9          | 37.8                                                   |
| 1964        | 158.9            | 59.7                      | 8.2          | 16.2                             | 16.0  | 18.4          | 40.4                                                   |
| 1965        | 161.9            | 55.9                      | 8.4          | 17.1                             | 16.0  | 20.6          | 43.9                                                   |
| 1966        | 182.3            | 63.7                      | 9.0          | 20.3                             | 16.8  | 24.4          | 48.2                                                   |
| 1967        | 210.9            | 77.0                      | 9.5          | 24.5                             | 18.7  | 27.0          | 54.2                                                   |
| 1968        | 237.8            | 87.2                      | 10.1         | 28.4                             | 21.4  | 30.0          | 60.6                                                   |
| 1969        | 252.3            | 87.1                      | 11.7         | 33.0                             | 24.2  | 26.6          | 69.7                                                   |
| 1970        | 273.6            | 86.0                      | 12.8         | 36.4                             | 28.4  | 30.4          | 79.5                                                   |
| 1971        | 299.7            | 83.0                      | 13.2         | 42.6                             | 38.0  | 31.7          | 91.2                                                   |
| 1972        | 328.7            | 84.0                      | 14.2         | 47.7                             | 45.3  | 38.2          | 99.4                                                   |
| 1973        | 349.7            | 80.8                      | 15.3         | 57.2                             | 47.5  | 42.8          | 106.1                                                  |
| 1974        | 387.5            | 85.1                      | 17.8         | 65.7                             | 54.7  | 42.4          | 121.8                                                  |
| 1975        | 468.2            | 93.6                      | 18.7         | 77.7                             | 76.2  | 61.6          | 140.4                                                  |
| 1976        | 523.0            | 96.1                      | 22.5         | 89.6                             | 91.0  | 68.4          | 155.4                                                  |
| TQ          | 135.6            | 24.7                      | 6.0          | 24.0                             | 21.5  | 18.8          | 40.6                                                   |
| 1977        | 575.1            | 103.6                     | 25.6         | 104.5                            | 92.5  | 78.7          | 170.2                                                  |
| 1978        | 635.9            | 112.0                     | 28.4         | 116.7                            | 95.0  | 99.5          | 184.2                                                  |
| 1979        | 697.1            | 123.8                     | 30.8         | 130.8                            | 103.1 | 103.8         | 204.9                                                  |
| 1980        | 803.8            | 146.7                     | 34.6         | 151.0                            | 127.5 | 113.2         | 230.7                                                  |
| 1981        | 917.5            | 170.6                     | 46.3         | 179.1                            | 145.5 | 114.2         | 261.8                                                  |
| 1982        | 1,014.3          | 197.6                     | 57.3         | 203.1                            | 154.8 | 105.2         | 296.3                                                  |
| 1983        | 1,095.8          | 221.8                     | 59.2         | 224.0                            | 172.5 | 100.3         | 318.0                                                  |
| 1984        | 1,157.3          | 243.3                     | 78.0         | 237.0                            | 164.2 | 96.3          | 338.5                                                  |
| 1985        | 1,277.0          | 268.9                     | 91.7         | 256.1                            | 171.2 | 120.7         | 368.3                                                  |
| 1986        | 1,347.8          | 287.5                     | 95.5         | 270.7                            | 180.5 | 115.6         | 397.8                                                  |
| 1987        | 1,404.3          | 293.6                     | 97.5         | 285.0                            | 186.3 | 100.5         | 441.3                                                  |
| 1988        | 1,492.7          | 300.8                     | 108.4        | 302.5                            | 198.1 | 111.2         | 471.6                                                  |
| 1989        | 1,601.7          | 313.1                     | 119.4        | 324.4                            | 211.6 | 125.2         | 507.9                                                  |
| 1990        | 1,756.6          | 313.1                     | 132.5        | 353.8                            | 230.3 | 171.8         | 555.2                                                  |
| 1991        | 1,870.4          | 289.1                     | 141.7        | 380.7                            | 269.6 | 190.5         | 598.8                                                  |
| 1992        | 1,961.1          | 314.5                     | 144.8        | 414.3                            | 313.4 | 140.1         | 634.0                                                  |
| 1993        | 2,024.0          | 308.3                     | 145.9        | 444.8                            | 338.0 | 119.5         | 667.5                                                  |
| 1994        | 2,105.0          | 298.7                     | 149.0        | 476.2                            | 346.0 | 137.9         | 697.2                                                  |
| 1995        | 2,193.0          | 288.5                     | 173.4        | 510.1                            | 364.5 | 120.5         | 736.0                                                  |
| 1996        | 2,270.6          | 279.2                     | 180.0        | 538.1                            | 371.3 | 130.8         | 771.1                                                  |
| 1997        | 2,351.2          | 285.7                     | 179.6        | 569.4                            | 380.7 | 121.4         | 814.3                                                  |

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1947–1997

| Fiscal Year | Total Government | Defense and International | Net Interest | Federal Payments For Individuals |       | Other Federal | State and Local From Own Sources (Except Net Interest) |
|-------------|------------------|---------------------------|--------------|----------------------------------|-------|---------------|--------------------------------------------------------|
|             |                  |                           |              | Social Security and Medicare     | Other |               |                                                        |
| 1947        | 19.0             | 7.9                       | 1.8          | 0.2                              | 3.7   | 1.1           | 4.3                                                    |
| 1948        | 16.4             | 5.3                       | 1.7          | 0.2                              | 3.3   | 1.1           | 4.7                                                    |
| 1949        | 19.2             | 7.1                       | 1.7          | 0.2                              | 3.5   | 1.9           | 4.9                                                    |
| 1950        | 21.0             | 6.7                       | 1.8          | 0.3                              | 4.7   | 2.1           | 5.4                                                    |
| 1951        | 19.1             | 8.5                       | 1.5          | 0.5                              | 2.7   | 1.0           | 4.9                                                    |
| 1952        | 24.3             | 14.0                      | 1.4          | 0.6                              | 2.5   | 1.0           | 4.8                                                    |
| 1953        | 25.2             | 14.7                      | 1.4          | 0.7                              | 2.2   | 1.4           | 4.8                                                    |
| 1954        | 23.8             | 13.5                      | 1.3          | 0.9                              | 2.5   | 0.7           | 5.0                                                    |
| 1955        | 22.6             | 11.4                      | 1.2          | 1.1                              | 2.5   | 1.1           | 5.3                                                    |
| 1956        | 21.8             | 10.5                      | 1.2          | 1.3                              | 2.3   | 1.3           | 5.3                                                    |
| 1957        | 22.4             | 10.8                      | 1.2          | 1.4                              | 2.3   | 1.2           | 5.4                                                    |
| 1958        | 23.7             | 10.9                      | 1.2          | 1.7                              | 2.8   | 1.2           | 5.8                                                    |
| 1959        | 24.5             | 10.6                      | 1.2          | 1.9                              | 2.7   | 2.3           | 5.7                                                    |
| 1960        | 23.6             | 9.9                       | 1.4          | 2.2                              | 2.5   | 1.9           | 5.8                                                    |
| 1961        | 24.7             | 9.9                       | 1.3          | 2.3                              | 2.9   | 2.0           | 6.3                                                    |
| 1962        | 25.1             | 10.2                      | 1.2          | 2.5                              | 2.6   | 2.3           | 6.3                                                    |
| 1963        | 24.9             | 9.8                       | 1.3          | 2.6                              | 2.6   | 2.3           | 6.3                                                    |
| 1964        | 24.8             | 9.3                       | 1.3          | 2.5                              | 2.5   | 2.9           | 6.3                                                    |
| 1965        | 23.6             | 8.1                       | 1.2          | 2.5                              | 2.3   | 3.0           | 6.4                                                    |
| 1966        | 24.2             | 8.5                       | 1.2          | 2.7                              | 2.2   | 3.2           | 6.4                                                    |
| 1967        | 26.0             | 9.5                       | 1.2          | 3.0                              | 2.3   | 3.3           | 6.7                                                    |
| 1968        | 27.4             | 10.0                      | 1.2          | 3.3                              | 2.5   | 3.5           | 7.0                                                    |
| 1969        | 26.6             | 9.2                       | 1.2          | 3.5                              | 2.6   | 2.8           | 7.4                                                    |
| 1970        | 27.1             | 8.5                       | 1.3          | 3.6                              | 2.8   | 3.0           | 7.9                                                    |
| 1971        | 27.8             | 7.7                       | 1.2          | 4.0                              | 3.5   | 2.9           | 8.5                                                    |
| 1972        | 27.9             | 7.1                       | 1.2          | 4.1                              | 3.9   | 3.2           | 8.4                                                    |
| 1973        | 26.8             | 6.2                       | 1.2          | 4.4                              | 3.6   | 3.3           | 8.1                                                    |
| 1974        | 26.9             | 5.9                       | 1.2          | 4.6                              | 3.8   | 3.0           | 8.5                                                    |
| 1975        | 30.1             | 6.0                       | 1.2          | 5.0                              | 4.9   | 4.0           | 9.0                                                    |
| 1976        | 30.2             | 5.6                       | 1.3          | 5.2                              | 5.3   | 4.0           | 9.0                                                    |
| TQ          | 29.8             | 5.4                       | 1.3          | 5.3                              | 4.7   | 4.1           | 8.9                                                    |
| 1977        | 29.2             | 5.3                       | 1.3          | 5.3                              | 4.7   | 4.0           | 8.6                                                    |
| 1978        | 28.7             | 5.1                       | 1.3          | 5.3                              | 4.3   | 4.5           | 8.3                                                    |
| 1979        | 27.9             | 5.0                       | 1.2          | 5.2                              | 4.1   | 4.2           | 8.2                                                    |
| 1980        | 29.6             | 5.4                       | 1.3          | 5.6                              | 4.7   | 4.2           | 8.5                                                    |
| 1981        | 30.1             | 5.6                       | 1.5          | 5.9                              | 4.8   | 3.7           | 8.6                                                    |
| 1982        | 31.6             | 6.2                       | 1.8          | 6.3                              | 4.8   | 3.3           | 9.2                                                    |
| 1983        | 32.0             | 6.5                       | 1.7          | 6.5                              | 5.0   | 2.9           | 9.3                                                    |
| 1984        | 30.4             | 6.4                       | 2.0          | 6.2                              | 4.3   | 2.5           | 8.9                                                    |
| 1985        | 31.1             | 6.6                       | 2.2          | 6.2                              | 4.2   | 2.9           | 9.0                                                    |
| 1986        | 30.8             | 6.6                       | 2.2          | 6.2                              | 4.1   | 2.6           | 9.1                                                    |
| 1987        | 30.5             | 6.4                       | 2.1          | 6.2                              | 4.0   | 2.2           | 9.6                                                    |
| 1988        | 30.1             | 6.1                       | 2.2          | 6.1                              | 4.0   | 2.2           | 9.5                                                    |
| 1989        | 29.9             | 5.9                       | 2.2          | 6.1                              | 4.0   | 2.3           | 9.5                                                    |
| 1990        | 30.9             | 5.5                       | 2.3          | 6.2                              | 4.1   | 3.0           | 9.8                                                    |
| 1991        | 31.9             | 4.9                       | 2.4          | 6.5                              | 4.6   | 3.3           | 10.2                                                   |
| 1992        | 31.9             | 5.1                       | 2.4          | 6.7                              | 5.1   | 2.3           | 10.3                                                   |
| 1993        | 31.3             | 4.8                       | 2.3          | 6.9                              | 5.2   | 1.8           | 10.3                                                   |
| 1994        | 30.7             | 4.4                       | 2.2          | 7.0                              | 5.1   | 2.0           | 10.2                                                   |
| 1995        | 30.5             | 4.0                       | 2.4          | 7.1                              | 5.1   | 1.7           | 10.2                                                   |
| 1996        | 30.2             | 3.7                       | 2.4          | 7.1                              | 4.9   | 1.7           | 10.2                                                   |
| 1997        | 29.5             | 3.6                       | 2.3          | 7.1                              | 4.8   | 1.5           | 10.2                                                   |

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947-1997

| Fiscal Year | In Billions of Current Dollars |                    |           |            |                              | As Percentages of GDP |               |                 |
|-------------|--------------------------------|--------------------|-----------|------------|------------------------------|-----------------------|---------------|-----------------|
|             | Total Government               | Federal Government |           |            | State and Local (NIPA Basis) | Total Government      | Total Federal | State and Local |
|             |                                | Total              | On-Budget | Off-Budget |                              |                       |               |                 |
| 1947        | 6.3                            | 4.0                | 2.9       | 1.2        | 2.3                          | 2.7                   | 1.7           | 1.0             |
| 1948        | 13.9                           | 11.8               | 10.5      | 1.2        | 2.2                          | 5.4                   | 4.6           | 0.8             |
| 1949        | 3.2                            | 0.6                | -0.7      | 1.3        | 2.6                          | 1.2                   | 0.2           | 1.0             |
| 1950        | -0.6                           | -3.1               | -4.7      | 1.6        | 2.5                          | -0.2                  | -1.1          | 0.9             |
| 1951        | 9.9                            | 6.1                | 4.3       | 1.8        | 3.8                          | 3.1                   | 1.9           | 1.2             |
| 1952        | 2.8                            | -1.5               | -3.4      | 1.9        | 4.3                          | 0.8                   | -0.4          | 1.2             |
| 1953        | -1.2                           | -6.5               | -8.3      | 1.8        | 5.3                          | -0.3                  | -1.7          | 1.4             |
| 1954        | 4.5                            | -1.2               | -2.8      | 1.7        | 5.6                          | 1.2                   | -0.3          | 1.5             |
| 1955        | 2.4                            | -3.0               | -4.1      | 1.1        | 5.4                          | 0.6                   | -0.8          | 1.4             |
| 1956        | 10.7                           | 3.9                | 2.5       | 1.5        | 6.8                          | 2.5                   | 0.9           | 1.6             |
| 1957        | 11.0                           | 3.4                | 2.6       | 0.8        | 7.6                          | 2.4                   | 0.8           | 1.7             |
| 1958        | 4.4                            | -2.8               | -3.3      | 0.5        | 7.2                          | 1.0                   | -0.6          | 1.6             |
| 1959        | -4.2                           | -12.8              | -12.1     | -0.7       | 8.6                          | -0.9                  | -2.6          | 1.7             |
| 1960        | 10.3                           | 0.3                | 0.5       | -0.2       | 10.0                         | 2.0                   | 0.1           | 1.9             |
| 1961        | 6.7                            | -3.3               | -3.8      | 0.4        | 10.0                         | 1.3                   | -0.6          | 1.9             |
| 1962        | 3.9                            | -7.1               | -5.9      | -1.3       | 11.0                         | 0.7                   | -1.3          | 1.9             |
| 1963        | 7.4                            | -4.8               | -4.0      | -0.8       | 12.2                         | 1.2                   | -0.8          | 2.0             |
| 1964        | 8.0                            | -5.9               | -6.5      | 0.6        | 13.9                         | 1.2                   | -0.9          | 2.2             |
| 1965        | 13.4                           | -1.4               | -1.6      | 0.2        | 14.8                         | 1.9                   | -0.2          | 2.2             |
| 1966        | 13.0                           | -3.7               | -3.1      | -0.6       | 16.7                         | 1.7                   | -0.5          | 2.2             |
| 1967        | 7.6                            | -8.6               | -12.6     | 4.0        | 16.2                         | 0.9                   | -1.1          | 2.0             |
| 1968        | -5.6                           | -25.2              | -27.7     | 2.6        | 19.6                         | -0.6                  | -2.9          | 2.3             |
| 1969        | 23.1                           | 3.2                | -0.5      | 3.7        | 19.9                         | 2.4                   | 0.3           | 2.1             |
| 1970        | 19.5                           | -2.8               | -8.7      | 5.9        | 22.3                         | 1.9                   | -0.3          | 2.2             |
| 1971        | -4.1                           | -23.0              | -26.1     | 3.0        | 18.9                         | -0.4                  | -2.1          | 1.8             |
| 1972        | 3.5                            | -23.4              | -26.4     | 3.1        | 26.9                         | 0.3                   | -2.0          | 2.3             |
| 1973        | 19.3                           | -14.9              | -15.4     | 0.5        | 34.2                         | 1.5                   | -1.1          | 2.6             |
| 1974        | 26.1                           | -6.1               | -8.0      | 1.8        | 32.2                         | 1.8                   | -0.4          | 2.2             |
| 1975        | -25.9                          | -53.2              | -55.3     | 2.0        | 27.3                         | -1.7                  | -3.4          | 1.8             |
| 1976        | -43.3                          | -73.7              | -70.5     | -3.2       | 30.4                         | -2.5                  | -4.3          | 1.8             |
| TQ          | -9.5                           | -14.7              | -13.3     | -1.4       | 5.3                          | -2.1                  | -3.2          | 1.2             |
| 1977        | -11.2                          | -53.7              | -49.8     | -3.9       | 42.5                         | -0.6                  | -2.7          | 2.2             |
| 1978        | -6.6                           | -59.2              | -54.9     | -4.3       | 52.6                         | -0.3                  | -2.7          | 2.4             |
| 1979        | 9.8                            | -40.7              | -38.7     | -2.0       | 50.5                         | 0.4                   | -1.6          | 2.0             |
| 1980        | -20.2                          | -73.8              | -72.7     | -1.1       | 53.7                         | -0.7                  | -2.7          | 2.0             |
| 1981        | -23.5                          | -79.0              | -74.0     | -5.0       | 55.5                         | -0.8                  | -2.6          | 1.8             |
| 1982        | -76.4                          | -128.0             | -120.1    | -7.9       | 51.6                         | -2.4                  | -4.0          | 1.6             |
| 1983        | -148.1                         | -207.8             | -208.0    | 0.2        | 59.7                         | -4.3                  | -6.1          | 1.7             |
| 1984        | -101.3                         | -185.4             | -185.7    | 0.3        | 84.1                         | -2.7                  | -4.9          | 2.2             |
| 1985        | -124.1                         | -212.3             | -221.7    | 9.4        | 88.3                         | -3.0                  | -5.2          | 2.2             |
| 1986        | -126.4                         | -221.2             | -238.0    | 16.7       | 94.8                         | -2.9                  | -5.1          | 2.2             |
| 1987        | -64.0                          | -149.8             | -169.3    | 19.6       | 85.7                         | -1.4                  | -3.3          | 1.9             |
| 1988        | -69.4                          | -155.2             | -194.0    | 38.8       | 85.8                         | -1.4                  | -3.1          | 1.7             |
| 1989        | -56.5                          | -152.5             | -205.2    | 52.8       | 96.0                         | -1.1                  | -2.8          | 1.8             |
| 1990        | -139.7                         | -221.2             | -277.8    | 56.6       | 81.5                         | -2.5                  | -3.9          | 1.4             |
| 1991        | -195.9                         | -269.4             | -321.6    | 52.2       | 73.5                         | -3.3                  | -4.6          | 1.3             |
| 1992        | -212.5                         | -290.4             | -340.5    | 50.1       | 77.9                         | -3.5                  | -4.7          | 1.3             |
| 1993        | -168.2                         | -255.0             | -300.4    | 45.3       | 86.8                         | -2.6                  | -3.9          | 1.3             |
| 1994        | -108.5                         | -203.1             | -258.8    | 55.7       | 94.6                         | -1.6                  | -3.0          | 1.4             |
| 1995        | -64.6                          | -163.9             | -226.3    | 62.4       | 99.3                         | -0.9                  | -2.3          | 1.4             |
| 1996        | 3.6                            | -107.4             | -174.0    | 66.6       | 111.1                        | *                     | -1.4          | 1.5             |
| 1997        | 83.4                           | -21.9              | -103.3    | 81.4       | 105.3                        | 1.0                   | -0.3          | 1.3             |

\* If dollars, \$50 million or less. If percent, 0.05 percent or less.

Table 16.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2003

| Fiscal Year   | In Billions of Dollars |                        |                               |                   |          |                       |                                          |        |              | As Percentages of |     |
|---------------|------------------------|------------------------|-------------------------------|-------------------|----------|-----------------------|------------------------------------------|--------|--------------|-------------------|-----|
|               | Total                  | Defense Health Program | Medicare (Excluding Premiums) | Medicare Premiums | Medicaid | Veterans Medical Care | Federal Employees Health Benefits (FEHB) |        | Other Health | Total Outlays     | GDP |
|               |                        |                        |                               |                   |          |                       | Gross Outlays                            | Income |              |                   |     |
| 1962          | 2.3                    | N/A                    |                               |                   | 0.1      | 1.1                   | 0.3                                      | -0.3   | 1.1          | 2.1               | 0.4 |
| 1963          | 2.6                    | N/A                    |                               |                   | 0.2      | 1.1                   | 0.4                                      | -0.4   | 1.3          | 2.3               | 0.4 |
| 1964          | 3.0                    | N/A                    |                               |                   | 0.2      | 1.2                   | 0.4                                      | -0.4   | 1.6          | 2.5               | 0.5 |
| 1965          | 3.1                    | N/A                    |                               |                   | 0.3      | 1.3                   | 0.5                                      | -0.5   | 1.5          | 2.6               | 0.4 |
| 1966          | 3.9                    | N/A                    | 0.1                           |                   | 0.8      | 1.3                   | 0.5                                      | -0.5   | 1.8          | 2.9               | 0.5 |
| 1967          | 7.5                    | N/A                    | 3.4                           | -0.6              | 1.2      | 1.4                   | 0.6                                      | -0.6   | 2.2          | 4.8               | 0.9 |
| 1968          | 10.5                   | N/A                    | 5.3                           | -0.7              | 1.8      | 1.5                   | 0.7                                      | -0.7   | 2.6          | 5.9               | 1.2 |
| 1969          | 12.4                   | N/A                    | 6.6                           | -0.9              | 2.3      | 1.6                   | 0.8                                      | -0.8   | 2.9          | 6.8               | 1.3 |
| 1970          | 13.9                   | N/A                    | 7.1                           | -0.9              | 2.7      | 1.8                   | 0.9                                      | -0.9   | 3.2          | 7.1               | 1.4 |
| 1971          | 15.5                   | N/A                    | 7.9                           | -1.3              | 3.4      | 2.0                   | 1.1                                      | -1.1   | 3.5          | 7.4               | 1.4 |
| 1972          | 18.6                   | N/A                    | 8.8                           | -1.3              | 4.6      | 2.4                   | 1.3                                      | -1.3   | 4.1          | 8.1               | 1.6 |
| 1973          | 20.1                   | N/A                    | 9.5                           | -1.4              | 4.6      | 2.7                   | 1.4                                      | -1.4   | 4.7          | 8.2               | 1.5 |
| 1974          | 23.4                   | N/A                    | 11.3                          | -1.7              | 5.8      | 3.0                   | 1.5                                      | -1.5   | 5.0          | 8.7               | 1.6 |
| 1975          | 29.5                   | N/A                    | 14.8                          | -1.9              | 6.8      | 3.7                   | 1.8                                      | -1.8   | 6.1          | 8.9               | 1.9 |
| 1976          | 35.6                   | N/A                    | 17.8                          | -1.9              | 8.6      | 4.0                   | 2.2                                      | -2.3   | 7.2          | 9.6               | 2.1 |
| TQ            | 9.2                    | N/A                    | 4.8                           | -0.5              | 2.2      | 1.0                   | 0.6                                      | -0.6   | 1.7          | 9.6               | 2.0 |
| 1977          | 41.4                   | N/A                    | 21.5                          | -2.2              | 9.9      | 4.7                   | 2.7                                      | -2.7   | 7.5          | 10.1              | 2.1 |
| 1978          | 46.5                   | N/A                    | 25.2                          | -2.4              | 10.7     | 5.3                   | 3.0                                      | -3.1   | 7.9          | 10.1              | 2.1 |
| 1979          | 52.6                   | N/A                    | 29.1                          | -2.7              | 12.4     | 5.6                   | 3.2                                      | -3.3   | 8.2          | 10.4              | 2.1 |
| 1980          | 65.4                   | 3.7                    | 35.0                          | -2.9              | 14.0     | 6.5                   | 3.6                                      | -3.6   | 9.2          | 11.1              | 2.4 |
| 1981          | 77.8                   | 4.8                    | 42.5                          | -3.3              | 16.8     | 7.0                   | 4.3                                      | -4.3   | 10.0         | 11.5              | 2.6 |
| 1982          | 87.3                   | 5.8                    | 50.4                          | -3.9              | 17.4     | 7.5                   | 5.0                                      | -5.0   | 10.1         | 11.7              | 2.7 |
| 1983          | 95.9                   | 6.4                    | 56.8                          | -4.3              | 19.0     | 8.3                   | 5.7                                      | -5.9   | 9.9          | 11.9              | 2.8 |
| 1984          | 103.6                  | 6.8                    | 62.5                          | -4.9              | 20.1     | 8.9                   | 6.6                                      | -6.7   | 10.4         | 12.2              | 2.7 |
| 1985          | 117.1                  | 8.2                    | 71.4                          | -5.6              | 22.7     | 9.5                   | 6.5                                      | -6.8   | 11.2         | 12.4              | 2.9 |
| 1986          | 124.9                  | 8.9                    | 75.9                          | -5.7              | 25.0     | 9.9                   | 6.6                                      | -6.8   | 11.2         | 12.6              | 2.9 |
| 1987          | 135.4                  | 10.1                   | 81.6                          | -6.5              | 27.4     | 10.3                  | 7.3                                      | -7.1   | 12.3         | 13.5              | 2.9 |
| 1988          | 145.1                  | 10.9                   | 87.7                          | -8.8              | 30.5     | 10.8                  | 8.7                                      | -9.0   | 14.4         | 13.6              | 2.9 |
| 1989          | 156.3                  | 11.6                   | 96.6                          | -11.6             | 34.6     | 11.3                  | 9.1                                      | -11.0  | 15.7         | 13.7              | 2.9 |
| 1990          | 180.4                  | 12.4                   | 109.7                         | -11.6             | 41.1     | 12.1                  | 11.0                                     | -12.2  | 17.8         | 14.4              | 3.2 |
| 1991          | 202.7                  | 14.2                   | 116.7                         | -12.2             | 52.5     | 12.9                  | 12.4                                     | -13.4  | 19.6         | 15.3              | 3.5 |
| 1992          | 237.0                  | 14.4                   | 132.3                         | -13.2             | 67.8     | 14.1                  | 13.9                                     | -14.3  | 22.1         | 17.2              | 3.9 |
| 1993          | 259.9                  | 15.2                   | 145.9                         | -15.3             | 75.8     | 14.8                  | 14.6                                     | -15.5  | 24.5         | 18.4              | 4.0 |
| 1994          | 282.6                  | 15.1                   | 162.5                         | -17.7             | 82.0     | 15.7                  | 15.5                                     | -16.2  | 25.7         | 19.3              | 4.1 |
| 1995          | 307.1                  | 15.4                   | 180.1                         | -20.2             | 89.1     | 16.4                  | 15.9                                     | -16.2  | 26.7         | 20.3              | 4.3 |
| 1996          | 325.6                  | 15.4                   | 194.3                         | -20.0             | 92.0     | 16.6                  | 16.1                                     | -15.7  | 26.9         | 20.9              | 4.3 |
| 1997          | 346.5                  | 15.6                   | 210.4                         | -20.4             | 95.6     | 17.1                  | 16.6                                     | -15.9  | 27.6         | 21.6              | 4.3 |
| 1998 estimate | 364.1                  | 15.7                   | 218.8                         | -20.7             | 101.0    | 18.4                  | 17.1                                     | -17.0  | 30.7         | 21.8              | 4.4 |
| 1999 estimate | 382.2                  | 15.6                   | 228.6                         | -21.3             | 107.7    | 17.9                  | 18.1                                     | -18.0  | 33.7         | 22.1              | 4.4 |
| 2000 estimate | 400.5                  | 15.9                   | 240.0                         | -23.2             | 114.8    | 17.8                  | 19.4                                     | -19.6  | 35.3         | 22.4              | 4.4 |
| 2001 estimate | 427.0                  | 16.5                   | 257.9                         | -25.4             | 123.4    | 17.8                  | 20.6                                     | -20.7  | 36.9         | 23.3              | 4.5 |
| 2002 estimate | 440.0                  | 16.7                   | 262.6                         | -27.7             | 132.6    | 17.8                  | 22.1                                     | -22.1  | 38.2         | 23.7              | 4.5 |
| 2003 estimate | 474.5                  | 16.9                   | 286.2                         | -30.4             | 143.1    | 18.3                  | 23.6                                     | -23.6  | 40.4         | 24.4              | 4.6 |

Note: Totals for fiscal years prior to 1980 do not include defense health.

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–1997

(end-of-fiscal-year count, excluding Postal Service, in thousands)

| Fiscal Year | Total Executive Branch | Department of Defense | Civilian Agencies |             |                                                             |          |         |                |          |          |       |
|-------------|------------------------|-----------------------|-------------------|-------------|-------------------------------------------------------------|----------|---------|----------------|----------|----------|-------|
|             |                        |                       | Total             | Agriculture | HHS, Education, Social Security Administration <sup>1</sup> | Interior | Justice | Transportation | Treasury | Veterans | Other |
| 1940        | 699                    | 256                   | 443               | 98          | 9                                                           | 46       | 15      |                | 59       | 40       | 176   |
| 1941        | 1,081                  | 556                   | 525               | 91          | 10                                                          | 50       | 21      |                | 66       | 43       | 244   |
| 1942        | 1,934                  | 1,291                 | 643               | 95          | 11                                                          | 49       | 28      |                | 68       | 44       | 348   |
| 1943        | 2,935                  | 2,200                 | 735               | 109         | 11                                                          | 43       | 31      |                | 82       | 53       | 406   |
| 1944        | 2,930                  | 2,246                 | 683               | 78          | 11                                                          | 42       | 29      |                | 94       | 51       | 378   |
| 1945        | 3,370                  | 2,635                 | 736               | 82          | 11                                                          | 45       | 26      |                | 97       | 65       | 409   |
| 1946        | 2,212                  | 1,416                 | 795               | 97          | 12                                                          | 51       | 24      |                | 108      | 169      | 335   |
| 1947        | 1,637                  | 859                   | 777               | 88          | 12                                                          | 53       | 24      |                | 95       | 217      | 288   |
| 1948        | 1,569                  | 871                   | 698               | 82          | 13                                                          | 57       | 26      |                | 90       | 196      | 233   |
| 1949        | 1,573                  | 880                   | 694               | 87          | 12                                                          | 59       | 26      |                | 90       | 195      | 226   |
| 1950        | 1,439                  | 753                   | 686               | 84          | 13                                                          | 66       | 26      |                | 89       | 188      | 219   |
| 1951        | 1,974                  | 1,235                 | 738               | 81          | 16                                                          | 65       | 32      |                | 92       | 183      | 269   |
| 1952        | 2,066                  | 1,337                 | 729               | 79          | 15                                                          | 61       | 32      |                | 89       | 175      | 278   |
| 1953        | 2,026                  | 1,332                 | 694               | 78          | 35                                                          | 59       | 30      |                | 85       | 178      | 226   |
| 1954        | 1,875                  | 1,209                 | 666               | 76          | 35                                                          | 56       | 31      |                | 81       | 179      | 207   |
| 1955        | 1,860                  | 1,187                 | 673               | 86          | 40                                                          | 54       | 31      |                | 79       | 178      | 206   |
| 1956        | 1,864                  | 1,180                 | 684               | 89          | 46                                                          | 53       | 31      |                | 78       | 177      | 210   |
| 1957        | 1,869                  | 1,161                 | 708               | 96          | 53                                                          | 55       | 31      |                | 78       | 174      | 222   |
| 1958        | 1,817                  | 1,097                 | 720               | 101         | 55                                                          | 56       | 31      |                | 77       | 172      | 227   |
| 1959        | 1,805                  | 1,078                 | 727               | 97          | 59                                                          | 55       | 30      |                | 76       | 171      | 238   |
| 1960        | 1,808                  | 1,047                 | 761               | 99          | 62                                                          | 56       | 31      |                | 76       | 172      | 265   |
| 1961        | 1,825                  | 1,042                 | 782               | 103         | 70                                                          | 59       | 31      |                | 80       | 175      | 265   |
| 1962        | 1,896                  | 1,070                 | 827               | 111         | 77                                                          | 63       | 32      |                | 83       | 177      | 284   |
| 1963        | 1,911                  | 1,050                 | 861               | 116         | 81                                                          | 73       | 32      |                | 87       | 173      | 300   |
| 1964        | 1,884                  | 1,030                 | 855               | 108         | 83                                                          | 70       | 32      |                | 87       | 172      | 302   |
| 1965        | 1,901                  | 1,034                 | 867               | 113         | 87                                                          | 71       | 33      |                | 89       | 167      | 307   |
| 1966        | 2,051                  | 1,138                 | 913               | 119         | 100                                                         | 75       | 34      |                | 91       | 170      | 324   |
| 1967        | 2,251                  | 1,303                 | 949               | 122         | 106                                                         | 77       | 34      | 58             | 89       | 173      | 289   |
| 1968        | 2,289                  | 1,317                 | 972               | 123         | 117                                                         | 78       | 36      | 62             | 89       | 176      | 292   |
| 1969        | 2,301                  | 1,342                 | 960               | 125         | 113                                                         | 75       | 36      | 64             | 89       | 175      | 283   |
| 1970        | 2,203                  | 1,219                 | 983               | 118         | 112                                                         | 75       | 40      | 68             | 94       | 169      | 308   |
| 1971        | 2,144                  | 1,154                 | 989               | 120         | 115                                                         | 72       | 45      | 72             | 99       | 180      | 288   |
| 1972        | 2,117                  | 1,108                 | 1,009             | 118         | 114                                                         | 72       | 48      | 71             | 107      | 184      | 295   |
| 1973        | 2,083                  | 1,053                 | 1,030             | 113         | 128                                                         | 74       | 48      | 71             | 108      | 198      | 289   |
| 1974        | 2,140                  | 1,070                 | 1,070             | 116         | 142                                                         | 77       | 51      | 74             | 116      | 202      | 292   |
| 1975        | 2,149                  | 1,042                 | 1,107             | 121         | 147                                                         | 80       | 52      | 75             | 122      | 213      | 297   |
| 1976        | 2,157                  | 1,010                 | 1,147             | 128         | 155                                                         | 82       | 54      | 77             | 126      | 222      | 303   |
| 1977        | 2,182                  | 1,009                 | 1,173             | 132         | 159                                                         | 87       | 53      | 76             | 127      | 224      | 313   |
| 1978        | 2,224                  | 1,000                 | 1,225             | 138         | 161                                                         | 84       | 55      | 76             | 131      | 229      | 350   |
| 1979        | 2,161                  | 960                   | 1,201             | 128         | 161                                                         | 78       | 55      | 74             | 125      | 226      | 355   |
| 1980        | 2,161                  | 960                   | 1,201             | 129         | 163                                                         | 77       | 56      | 72             | 125      | 228      | 350   |
| 1981        | 2,143                  | 984                   | 1,159             | 129         | 162                                                         | 76       | 55      | 59             | 122      | 232      | 323   |
| 1982        | 2,110                  | 990                   | 1,121             | 121         | 153                                                         | 79       | 57      | 62             | 119      | 236      | 293   |
| 1983        | 2,157                  | 1,026                 | 1,131             | 124         | 152                                                         | 80       | 59      | 63             | 126      | 239      | 288   |
| 1984        | 2,171                  | 1,044                 | 1,127             | 119         | 150                                                         | 79       | 61      | 63             | 131      | 240      | 286   |
| 1985        | 2,252                  | 1,107                 | 1,145             | 122         | 147                                                         | 80       | 64      | 62             | 132      | 247      | 289   |
| 1986        | 2,175                  | 1,068                 | 1,108             | 113         | 138                                                         | 74       | 66      | 61             | 136      | 240      | 279   |
| 1987        | 2,232                  | 1,090                 | 1,142             | 117         | 132                                                         | 74       | 71      | 62             | 149      | 250      | 287   |
| 1988        | 2,222                  | 1,050                 | 1,172             | 121         | 128                                                         | 78       | 77      | 64             | 161      | 245      | 299   |
| 1989        | 2,238                  | 1,075                 | 1,162             | 122         | 127                                                         | 78       | 80      | 66             | 153      | 246      | 292   |
| 1990        | 2,250                  | 1,034                 | 1,216             | 123         | 129                                                         | 78       | 84      | 67             | 159      | 248      | 329   |
| 1991        | 2,243                  | 1,013                 | 1,230             | 126         | 135                                                         | 82       | 91      | 70             | 166      | 256      | 305   |
| 1992        | 2,225                  | 952                   | 1,274             | 128         | 136                                                         | 85       | 97      | 71             | 162      | 260      | 334   |
| 1993        | 2,157                  | 891                   | 1,266             | 124         | 135                                                         | 85       | 98      | 69             | 156      | 268      | 331   |
| 1994        | 2,085                  | 850                   | 1,235             | 120         | 133                                                         | 81       | 98      | 65             | 156      | 262      | 320   |
| 1995        | 2,012                  | 802                   | 1,210             | 113         | 132                                                         | 76       | 103     | 64             | 156      | 264      | 302   |
| 1996        | 1,934                  | 768                   | 1,166             | 110         | 130                                                         | 71       | 110     | 63             | 146      | 251      | 286   |
| 1997        | 1,872                  | 723                   | 1,149             | 107         | 131                                                         | 71       | 117     | 64             | 140      | 243      | 275   |

<sup>1</sup> 1940–1953 data represent estimates for employment in these activities.



Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–1997

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

| Fiscal Year | Total Executive Branch | Department of Defense | Civilian Agencies |             |                                                             |          |         |                |          |          |       |
|-------------|------------------------|-----------------------|-------------------|-------------|-------------------------------------------------------------|----------|---------|----------------|----------|----------|-------|
|             |                        |                       | Total             | Agriculture | HHS, Education, Social Security Administration <sup>1</sup> | Interior | Justice | Transportation | Treasury | Veterans | Other |
| 1940        | 100.0                  | 36.6                  | 63.3              | 14.0        | 1.2                                                         | 6.5      | 2.1     | .....          | 8.4      | 5.7      | 25.1  |
| 1941        | 100.0                  | 51.4                  | 48.5              | 8.3         | 0.9                                                         | 4.5      | 1.9     | .....          | 6.0      | 4.0      | 22.6  |
| 1942        | 100.0                  | 66.7                  | 33.2              | 4.9         | 0.5                                                         | 2.5      | 1.4     | .....          | 3.5      | 2.2      | 17.9  |
| 1943        | 100.0                  | 74.9                  | 25.0              | 3.7         | 0.3                                                         | 1.4      | 1.0     | .....          | 2.7      | 1.8      | 13.8  |
| 1944        | 100.0                  | 76.6                  | 23.3              | 2.6         | 0.3                                                         | 1.4      | 0.9     | .....          | 3.1      | 1.7      | 12.9  |
| 1945        | 100.0                  | 78.1                  | 21.8              | 2.4         | 0.3                                                         | 1.3      | 0.7     | .....          | 2.8      | 1.9      | 12.1  |
| 1946        | 100.0                  | 64.0                  | 35.9              | 4.3         | 0.5                                                         | 2.3      | 1.0     | .....          | 4.8      | 7.6      | 15.1  |
| 1947        | 100.0                  | 52.4                  | 47.5              | 5.3         | 0.7                                                         | 3.2      | 1.4     | .....          | 5.8      | 13.2     | 17.6  |
| 1948        | 100.0                  | 55.5                  | 44.4              | 5.2         | 0.8                                                         | 3.6      | 1.6     | .....          | 5.7      | 12.4     | 14.8  |
| 1949        | 100.0                  | 55.9                  | 44.0              | 5.4         | 0.7                                                         | 3.7      | 1.6     | .....          | 5.6      | 12.3     | 14.3  |
| 1950        | 100.0                  | 52.3                  | 47.6              | 5.8         | 0.9                                                         | 4.6      | 1.8     | .....          | 6.2      | 13.0     | 15.2  |
| 1951        | 100.0                  | 62.6                  | 37.3              | 4.1         | 0.8                                                         | 3.2      | 1.6     | .....          | 4.6      | 9.2      | 13.6  |
| 1952        | 100.0                  | 64.7                  | 35.2              | 3.8         | 0.7                                                         | 2.9      | 1.5     | .....          | 4.3      | 8.4      | 13.4  |
| 1953        | 100.0                  | 65.7                  | 34.2              | 3.8         | 1.7                                                         | 2.9      | 1.5     | .....          | 4.2      | 8.8      | 11.1  |
| 1954        | 100.0                  | 64.4                  | 35.5              | 4.0         | 1.8                                                         | 3.0      | 1.6     | .....          | 4.3      | 9.5      | 11.0  |
| 1955        | 100.0                  | 63.7                  | 36.2              | 4.5         | 2.1                                                         | 2.9      | 1.6     | .....          | 4.2      | 9.5      | 11.0  |
| 1956        | 100.0                  | 63.3                  | 36.6              | 4.7         | 2.4                                                         | 2.8      | 1.6     | .....          | 4.1      | 9.4      | 11.2  |
| 1957        | 100.0                  | 62.1                  | 37.8              | 5.1         | 2.8                                                         | 2.9      | 1.6     | .....          | 4.1      | 9.3      | 11.8  |
| 1958        | 100.0                  | 60.3                  | 39.6              | 5.5         | 3.0                                                         | 3.0      | 1.6     | .....          | 4.2      | 9.4      | 12.5  |
| 1959        | 100.0                  | 59.7                  | 40.2              | 5.3         | 3.2                                                         | 3.0      | 1.6     | .....          | 4.2      | 9.4      | 13.1  |
| 1960        | 100.0                  | 57.9                  | 42.0              | 5.4         | 3.4                                                         | 3.1      | 1.7     | .....          | 4.2      | 9.5      | 14.6  |
| 1961        | 100.0                  | 57.1                  | 42.8              | 5.6         | 3.8                                                         | 3.2      | 1.7     | .....          | 4.3      | 9.5      | 14.5  |
| 1962        | 100.0                  | 56.4                  | 43.5              | 5.8         | 4.0                                                         | 3.3      | 1.6     | .....          | 4.3      | 9.3      | 14.9  |
| 1963        | 100.0                  | 54.9                  | 45.0              | 6.0         | 4.2                                                         | 3.7      | 1.6     | .....          | 4.5      | 9.0      | 15.6  |
| 1964        | 100.0                  | 54.6                  | 45.3              | 5.7         | 4.4                                                         | 3.6      | 1.7     | .....          | 4.6      | 9.1      | 16.0  |
| 1965        | 100.0                  | 54.3                  | 45.6              | 5.9         | 4.5                                                         | 3.7      | 1.7     | .....          | 4.6      | 8.7      | 16.1  |
| 1966        | 100.0                  | 55.4                  | 44.5              | 5.7         | 4.8                                                         | 3.6      | 1.6     | .....          | 4.4      | 8.3      | 15.7  |
| 1967        | 100.0                  | 57.8                  | 42.1              | 5.4         | 4.6                                                         | 3.4      | 1.5     | 2.5            | 3.9      | 7.7      | 12.8  |
| 1968        | 100.0                  | 57.5                  | 42.4              | 5.3         | 5.1                                                         | 3.3      | 1.5     | 2.7            | 3.8      | 7.6      | 12.7  |
| 1969        | 100.0                  | 58.3                  | 41.6              | 5.4         | 4.8                                                         | 3.2      | 1.5     | 2.7            | 3.8      | 7.6      | 12.3  |
| 1970        | 100.0                  | 55.3                  | 44.6              | 5.3         | 5.0                                                         | 3.3      | 1.8     | 3.0            | 4.2      | 7.6      | 14.0  |
| 1971        | 100.0                  | 53.8                  | 46.1              | 5.6         | 5.3                                                         | 3.3      | 2.0     | 3.3            | 4.6      | 8.3      | 13.4  |
| 1972        | 100.0                  | 52.3                  | 47.6              | 5.5         | 5.4                                                         | 3.4      | 2.2     | 3.3            | 5.0      | 8.7      | 13.9  |
| 1973        | 100.0                  | 50.5                  | 49.4              | 5.4         | 6.1                                                         | 3.5      | 2.2     | 3.4            | 5.1      | 9.5      | 13.8  |
| 1974        | 100.0                  | 50.0                  | 49.9              | 5.4         | 6.6                                                         | 3.5      | 2.3     | 3.4            | 5.4      | 9.4      | 13.6  |
| 1975        | 100.0                  | 48.4                  | 51.5              | 5.6         | 6.8                                                         | 3.7      | 2.3     | 3.4            | 5.6      | 9.9      | 13.8  |
| 1976        | 100.0                  | 46.8                  | 53.1              | 5.9         | 7.1                                                         | 3.7      | 2.5     | 3.5            | 5.8      | 10.3     | 14.0  |
| 1977        | 100.0                  | 46.2                  | 53.7              | 6.0         | 7.3                                                         | 4.0      | 2.4     | 3.4            | 5.8      | 10.2     | 14.3  |
| 1978        | 100.0                  | 44.9                  | 55.0              | 6.2         | 7.2                                                         | 3.7      | 2.4     | 3.4            | 5.9      | 10.2     | 15.7  |
| 1979        | 100.0                  | 44.4                  | 55.5              | 5.9         | 7.4                                                         | 3.5      | 2.5     | 3.4            | 5.7      | 10.4     | 16.4  |
| 1980        | 100.0                  | 44.4                  | 55.5              | 5.9         | 7.5                                                         | 3.5      | 2.6     | 3.3            | 5.7      | 10.5     | 16.1  |
| 1981        | 100.0                  | 45.9                  | 54.0              | 6.0         | 7.5                                                         | 3.5      | 2.5     | 2.7            | 5.6      | 10.8     | 15.0  |
| 1982        | 100.0                  | 46.8                  | 53.1              | 5.7         | 7.2                                                         | 3.7      | 2.7     | 2.9            | 5.6      | 11.1     | 13.8  |
| 1983        | 100.0                  | 47.5                  | 52.4              | 5.7         | 7.0                                                         | 3.6      | 2.7     | 2.9            | 5.8      | 11.0     | 13.3  |
| 1984        | 100.0                  | 48.0                  | 51.9              | 5.4         | 6.8                                                         | 3.6      | 2.8     | 2.8            | 6.0      | 11.0     | 13.1  |
| 1985        | 100.0                  | 49.1                  | 50.8              | 5.4         | 6.5                                                         | 3.5      | 2.8     | 2.7            | 5.8      | 10.9     | 12.8  |
| 1986        | 100.0                  | 49.0                  | 50.9              | 5.2         | 6.3                                                         | 3.4      | 3.0     | 2.8            | 6.2      | 11.0     | 12.8  |
| 1987        | 100.0                  | 48.8                  | 51.1              | 5.2         | 5.9                                                         | 3.3      | 3.1     | 2.7            | 6.6      | 11.2     | 12.8  |
| 1988        | 100.0                  | 47.2                  | 52.7              | 5.4         | 5.7                                                         | 3.5      | 3.4     | 2.8            | 7.2      | 11.0     | 13.4  |
| 1989        | 100.0                  | 48.0                  | 51.9              | 5.4         | 5.6                                                         | 3.4      | 3.5     | 2.9            | 6.8      | 10.9     | 13.0  |
| 1990        | 100.0                  | 45.9                  | 54.0              | 5.4         | 5.7                                                         | 3.4      | 3.7     | 2.9            | 7.0      | 11.0     | 14.6  |
| 1991        | 100.0                  | 45.1                  | 54.8              | 5.6         | 5.9                                                         | 3.6      | 4.0     | 3.1            | 7.4      | 11.4     | 13.6  |
| 1992        | 100.0                  | 42.7                  | 57.2              | 5.7         | 6.1                                                         | 3.8      | 4.3     | 3.1            | 7.2      | 11.6     | 15.0  |
| 1993        | 100.0                  | 41.2                  | 58.7              | 5.7         | 6.2                                                         | 3.9      | 4.5     | 3.2            | 7.2      | 12.4     | 15.3  |
| 1994        | 100.0                  | 40.7                  | 59.2              | 5.7         | 6.3                                                         | 3.8      | 4.6     | 3.1            | 7.4      | 12.5     | 15.3  |
| 1995        | 100.0                  | 39.8                  | 60.1              | 5.6         | 6.5                                                         | 3.7      | 5.1     | 3.1            | 7.7      | 13.1     | 15.0  |
| 1996        | 100.0                  | 39.7                  | 60.2              | 5.6         | 6.6                                                         | 3.6      | 5.6     | 3.2            | 7.5      | 12.9     | 14.7  |
| 1997        | 100.0                  | 38.6                  | 61.3              | 5.6         | 7.0                                                         | 3.8      | 6.2     | 3.4            | 7.4      | 12.9     | 14.6  |

<sup>1</sup> 1940–1953 data represent estimates for employment in these activities.

Table 17.3—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–1999

(excluding Postal Service, in thousands)

| Fiscal Year                                                    | Total Executive Branch | Department of Defense | Civilian Agencies |             |                                                |          |         |                |          |          |       |
|----------------------------------------------------------------|------------------------|-----------------------|-------------------|-------------|------------------------------------------------|----------|---------|----------------|----------|----------|-------|
|                                                                |                        |                       | Total             | Agriculture | HHS, Education, Social Security Administration | Interior | Justice | Transportation | Treasury | Veterans | Other |
| FTE Employment Subject to Administrative Ceilings <sup>1</sup> |                        |                       |                   |             |                                                |          |         |                |          |          |       |
| 1981 .....                                                     | 2,109                  | 947                   | 1,162             | 117         | 155                                            | 81       | 56      | 59             | 124      | 214      | 357   |
| 1982 .....                                                     | 2,074                  | 978                   | 1,096             | 112         | 147                                            | 73       | 54      | 60             | 116      | 215      | 319   |
| 1983 .....                                                     | 2,074                  | 983                   | 1,091             | 110         | 147                                            | 73       | 56      | 62             | 119      | 217      | 307   |
| 1984 .....                                                     | 2,083                  | 999                   | 1,083             | 109         | 142                                            | 73       | 58      | 61             | 123      | 219      | 298   |
| 1985 .....                                                     | 2,112                  | 1,029                 | 1,084             | 107         | 137                                            | 72       | 61      | 61             | 127      | 221      | 297   |
| 1986 .....                                                     | 2,113                  | 1,041                 | 1,071             | 103         | 133                                            | 71       | 63      | 60             | 131      | 221      | 290   |
| 1987 .....                                                     | 2,105                  | 1,032                 | 1,073             | 103         | 127                                            | 70       | 66      | 60             | 138      | 221      | 289   |
| 1988 .....                                                     | 2,109                  | 1,007                 | 1,102             | 107         | 123                                            | 70       | 71      | 61             | 153      | 221      | 296   |
| 1989 .....                                                     | 2,129                  | 1,023                 | 1,106             | 110         | 122                                            | 71       | 76      | 63             | 154      | 212      | 297   |
| 1990 .....                                                     | 2,174                  | 1,006                 | 1,168             | 111         | 122                                            | 71       | 79      | 65             | 156      | 214      | 350   |
| 1991 .....                                                     | 2,112                  | 969                   | 1,143             | 110         | 126                                            | 72       | 84      | 66             | 160      | 218      | 307   |
| Total FTE Employment                                           |                        |                       |                   |             |                                                |          |         |                |          |          |       |
| 1992 .....                                                     | 2,169                  | 973                   | 1,196             | 113         | 134                                            | 75       | 92      | 70             | 163      | 229      | 321   |
| 1993 .....                                                     | 2,139                  | 932                   | 1,207             | 114         | 136                                            | 78       | 95      | 69             | 161      | 234      | 319   |
| 1994 .....                                                     | 2,053                  | 868                   | 1,184             | 110         | 132                                            | 76       | 95      | 66             | 157      | 233      | 314   |
| 1995 .....                                                     | 1,970                  | 822                   | 1,148             | 104         | 129                                            | 72       | 98      | 63             | 157      | 228      | 297   |
| 1996 .....                                                     | 1,892                  | 779                   | 1,113             | 101         | 126                                            | 67       | 104     | 62             | 151      | 222      | 280   |
| 1997 .....                                                     | 1,835                  | 746                   | 1,089             | 98          | 127                                            | 66       | 111     | 62             | 145      | 212      | 267   |
| 1998 <sup>2</sup> .....                                        | 1,837                  | 731                   | 1,106             | 99          | 129                                            | 68       | 120     | 65             | 146      | 206      | 274   |
| 1999 <sup>2</sup> .....                                        | 1,824                  | 709                   | 1,116             | 97          | 128                                            | 69       | 125     | 66             | 148      | 204      | 278   |

<sup>1</sup> FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.<sup>2</sup> Budget estimates.

Table 17.4—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–1999

(excluding Postal Service, as a percent of total executive branch)

| Fiscal Year                                                    | Total Executive Branch | Department of Defense | Civilian Agencies |             |                                                |          |         |                |          |          |       |  |
|----------------------------------------------------------------|------------------------|-----------------------|-------------------|-------------|------------------------------------------------|----------|---------|----------------|----------|----------|-------|--|
|                                                                |                        |                       | Total             | Agriculture | HHS, Education, Social Security Administration | Interior | Justice | Transportation | Treasury | Veterans | Other |  |
| FTE Employment Subject to Administrative Ceilings <sup>1</sup> |                        |                       |                   |             |                                                |          |         |                |          |          |       |  |
| 1981 .....                                                     | 100.0                  | 44.8                  | 55.1              | 5.5         | 7.3                                            | 3.8      | 2.6     | 2.7            | 5.8      | 10.1     | 16.9  |  |
| 1982 .....                                                     | 100.0                  | 47.1                  | 52.8              | 5.3         | 7.0                                            | 3.5      | 2.5     | 2.9            | 5.5      | 10.3     | 15.3  |  |
| 1983 .....                                                     | 100.0                  | 47.4                  | 52.5              | 5.2         | 7.0                                            | 3.5      | 2.6     | 2.9            | 5.7      | 10.4     | 14.8  |  |
| 1984 .....                                                     | 100.0                  | 47.9                  | 52.0              | 5.2         | 6.8                                            | 3.5      | 2.7     | 2.9            | 5.9      | 10.4     | 14.3  |  |
| 1985 .....                                                     | 100.0                  | 48.7                  | 51.2              | 5.0         | 6.5                                            | 3.4      | 2.8     | 2.8            | 6.0      | 10.4     | 14.0  |  |
| 1986 .....                                                     | 100.0                  | 49.2                  | 50.7              | 4.8         | 6.2                                            | 3.3      | 2.9     | 2.8            | 6.1      | 10.4     | 13.7  |  |
| 1987 .....                                                     | 100.0                  | 49.0                  | 50.9              | 4.8         | 6.0                                            | 3.3      | 3.1     | 2.8            | 6.5      | 10.4     | 13.7  |  |
| 1988 .....                                                     | 100.0                  | 47.7                  | 52.2              | 5.0         | 5.8                                            | 3.3      | 3.3     | 2.9            | 7.2      | 10.4     | 14.0  |  |
| 1989 .....                                                     | 100.0                  | 48.0                  | 51.9              | 5.1         | 5.7                                            | 3.3      | 3.5     | 2.9            | 7.2      | 9.9      | 13.9  |  |
| 1990 .....                                                     | 100.0                  | 46.2                  | 53.7              | 5.0         | 5.6                                            | 3.2      | 3.6     | 2.9            | 7.1      | 9.8      | 16.0  |  |
| 1991 .....                                                     | 100.0                  | 45.8                  | 54.1              | 5.2         | 5.9                                            | 3.4      | 3.9     | 3.1            | 7.5      | 10.3     | 14.5  |  |
| Total FTE Employment                                           |                        |                       |                   |             |                                                |          |         |                |          |          |       |  |
| 1992 .....                                                     | 100.0                  | 44.8                  | 55.1              | 5.2         | 6.1                                            | 3.4      | 4.2     | 3.2            | 7.5      | 10.5     | 14.7  |  |
| 1993 .....                                                     | 100.0                  | 43.5                  | 56.4              | 5.3         | 6.3                                            | 3.6      | 4.4     | 3.2            | 7.5      | 10.9     | 14.9  |  |
| 1994 .....                                                     | 100.0                  | 42.2                  | 57.7              | 5.3         | 6.4                                            | 3.7      | 4.6     | 3.2            | 7.6      | 11.3     | 15.2  |  |
| 1995 .....                                                     | 100.0                  | 41.7                  | 58.2              | 5.2         | 6.5                                            | 3.6      | 4.9     | 3.2            | 7.9      | 11.5     | 15.0  |  |
| 1996 .....                                                     | 100.0                  | 41.1                  | 58.8              | 5.3         | 6.6                                            | 3.5      | 5.4     | 3.3            | 7.9      | 11.7     | 14.8  |  |
| 1997 .....                                                     | 100.0                  | 40.6                  | 59.3              | 5.3         | 6.9                                            | 3.5      | 6.0     | 3.4            | 7.9      | 11.5     | 14.5  |  |
| 1998 <sup>2</sup> .....                                        | 100.0                  | 39.7                  | 60.2              | 5.3         | 7.0                                            | 3.6      | 6.5     | 3.5            | 7.9      | 11.2     | 14.9  |  |
| 1999 <sup>2</sup> .....                                        | 100.0                  | 38.8                  | 61.1              | 5.3         | 7.0                                            | 3.7      | 6.8     | 3.6            | 8.1      | 11.1     | 15.2  |  |

<sup>1</sup> FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.<sup>2</sup> Budget estimates.

Table 17.5—GOVERNMENT EMPLOYMENT AND POPULATION: 1962–1997

| Year              | Government employment                  |                                          |                                                       |                                     |                                                         |                                  |                                                                          | Population                                      |                                                                   |
|-------------------|----------------------------------------|------------------------------------------|-------------------------------------------------------|-------------------------------------|---------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------|
|                   | Federal <sup>1</sup>                   |                                          |                                                       |                                     | State and local governments <sup>2</sup><br>(thousands) | All government units (thousands) | Federal Executive Branch civilian as a percent of all governmental units | Total United States <sup>3</sup><br>(thousands) | Federal Executive Branch civilian employment per 1,000 population |
|                   | Executive branch civilians (thousands) | Uniformed military personnel (thousands) | Legislative and judicial branch personnel (thousands) | Total Federal personnel (thousands) |                                                         |                                  |                                                                          |                                                 |                                                                   |
| 1962              | 2,485                                  | 2,840                                    | 30                                                    | 5,354                               | 6,549                                                   | 11,903                           | 20.9                                                                     | 186,538                                         | 13.3                                                              |
| 1963 <sup>4</sup> | 2,498                                  | 2,732                                    | 30                                                    | 5,260                               | 6,868                                                   | 12,128                           | 20.6                                                                     | 189,242                                         | 13.2                                                              |
| 1964 <sup>4</sup> | 2,470                                  | 2,719                                    | 31                                                    | 5,220                               | 7,248                                                   | 12,468                           | 19.8                                                                     | 191,889                                         | 12.9                                                              |
| 1965              | 2,496                                  | 2,687                                    | 32                                                    | 5,215                               | 7,696                                                   | 12,911                           | 19.3                                                                     | 194,303                                         | 12.8                                                              |
| 1966              | 2,726                                  | 3,129                                    | 33                                                    | 5,888                               | 8,221                                                   | 14,109                           | 19.3                                                                     | 196,560                                         | 13.9                                                              |
| 1967              | 2,968                                  | 3,413                                    | 34                                                    | 6,416                               | 8,673                                                   | 15,089                           | 19.7                                                                     | 198,712                                         | 14.9                                                              |
| 1968              | 3,020                                  | 3,584                                    | 35                                                    | 6,639                               | 9,102                                                   | 15,741                           | 19.2                                                                     | 200,706                                         | 15.0                                                              |
| 1969 <sup>5</sup> | 3,040                                  | 3,499                                    | 36                                                    | 6,575                               | 9,437                                                   | 16,012                           | 19.0                                                                     | 202,677                                         | 15.0                                                              |
| 1970 <sup>6</sup> | 2,944                                  | 3,104                                    | 38                                                    | 6,085                               | 9,822                                                   | 15,907                           | 18.5                                                                     | 205,052                                         | 14.4                                                              |
| 1971 <sup>6</sup> | 2,883                                  | 2,752                                    | 40                                                    | 5,675                               | 10,184                                                  | 15,859                           | 18.2                                                                     | 207,661                                         | 13.9                                                              |
| 1972              | 2,823                                  | 2,360                                    | 42                                                    | 5,225                               | 10,649                                                  | 15,874                           | 17.8                                                                     | 209,896                                         | 13.4                                                              |
| 1973              | 2,781                                  | 2,289                                    | 44                                                    | 5,113                               | 11,069                                                  | 16,182                           | 17.2                                                                     | 211,909                                         | 13.1                                                              |
| 1974              | 2,847                                  | 2,198                                    | 46                                                    | 5,091                               | 11,446                                                  | 16,537                           | 17.2                                                                     | 213,854                                         | 13.3                                                              |
| 1975              | 2,848                                  | 2,164                                    | 49                                                    | 5,061                               | 11,937                                                  | 16,998                           | 16.8                                                                     | 215,973                                         | 13.2                                                              |
| 1976              | 2,833                                  | 2,119                                    | 50                                                    | 5,002                               | 12,138                                                  | 17,140                           | 16.5                                                                     | 218,035                                         | 13.0                                                              |
| 1977 <sup>7</sup> | 2,840                                  | 2,112                                    | 53                                                    | 5,005                               | 12,400                                                  | 17,405                           | 16.3                                                                     | 220,239                                         | 12.9                                                              |
| 1978              | 2,875                                  | 2,099                                    | 55                                                    | 5,028                               | 12,920                                                  | 17,948                           | 16.0                                                                     | 222,585                                         | 12.9                                                              |
| 1979              | 2,823                                  | 2,063                                    | 53                                                    | 4,939                               | 13,174                                                  | 18,113                           | 15.6                                                                     | 225,055                                         | 12.5                                                              |
| 1980 <sup>6</sup> | 2,821                                  | 2,090                                    | 55                                                    | 4,965                               | 13,375                                                  | 18,340                           | 15.4                                                                     | 227,726                                         | 12.4                                                              |
| 1981 <sup>6</sup> | 2,806                                  | 2,122                                    | 54                                                    | 4,982                               | 13,259                                                  | 18,241                           | 15.4                                                                     | 229,966                                         | 12.2                                                              |
| 1982              | 2,770                                  | 2,147                                    | 55                                                    | 4,972                               | 13,098                                                  | 18,070                           | 15.3                                                                     | 232,188                                         | 11.9                                                              |
| 1983              | 2,820                                  | 2,163                                    | 56                                                    | 5,039                               | 13,096                                                  | 18,135                           | 15.6                                                                     | 234,307                                         | 12.0                                                              |
| 1984              | 2,854                                  | 2,178                                    | 56                                                    | 5,088                               | 13,216                                                  | 18,304                           | 15.6                                                                     | 236,348                                         | 12.1                                                              |
| 1985              | 3,008                                  | 2,190                                    | 58                                                    | 5,256                               | 13,519                                                  | 18,775                           | 16.0                                                                     | 238,466                                         | 12.6                                                              |
| 1986              | 2,966                                  | 2,206                                    | 55                                                    | 5,228                               | 13,794                                                  | 19,022                           | 15.6                                                                     | 240,651                                         | 12.3                                                              |
| 1987              | 3,030                                  | 2,213                                    | 58                                                    | 5,301                               | 14,067                                                  | 19,368                           | 15.6                                                                     | 242,804                                         | 12.5                                                              |
| 1988              | 3,054                                  | 2,176                                    | 59                                                    | 5,289                               | 14,415                                                  | 19,704                           | 15.5                                                                     | 245,021                                         | 12.5                                                              |
| 1989              | 3,064                                  | 2,168                                    | 60                                                    | 5,292                               | 14,791                                                  | 20,083                           | 15.3                                                                     | 247,342                                         | 12.4                                                              |
| 1990 <sup>6</sup> | 3,067                                  | 2,106                                    | 61                                                    | 5,234                               | 15,219                                                  | 20,453                           | 15.0                                                                     | 249,907                                         | 12.3                                                              |
| 1991 <sup>6</sup> | 3,048                                  | 2,040                                    | 64                                                    | 5,152                               | 15,436                                                  | 20,588                           | 14.8                                                                     | 252,618                                         | 12.1                                                              |
| 1992              | 3,017                                  | 1,848                                    | 66                                                    | 4,931                               | 15,675                                                  | 20,606                           | 14.6                                                                     | 255,391                                         | 11.8                                                              |
| 1993              | 2,947                                  | 1,744                                    | 66                                                    | 4,758                               | 15,926                                                  | 20,684                           | 14.2                                                                     | 258,132                                         | 11.4                                                              |
| 1994              | 2,908                                  | 1,648                                    | 63                                                    | 4,620                               | 16,258                                                  | 20,878                           | 13.9                                                                     | 260,682                                         | 11.2                                                              |
| 1995              | 2,858                                  | 1,555                                    | 62                                                    | 4,475                               | 16,489                                                  | 20,964                           | 13.6                                                                     | 263,168                                         | 10.9                                                              |
| 1996              | 2,786                                  | 1,507                                    | 61                                                    | 4,354                               | 16,669                                                  | 21,023                           | 13.3                                                                     | 265,557                                         | 10.5                                                              |
| 1997              | 2,725                                  | 1,474                                    | 62                                                    | 4,261                               | 16,911                                                  | 21,172                           | 12.9                                                                     | 267,645                                         | 10.2                                                              |

<sup>1</sup> Covers total end-of-year civilian employment of full-time permanent, temporary, part-time, and intermittent employees. Executive branch includes the Postal Service, and, beginning in 1970, includes various disadvantaged youth and worker-trainee programs.

<sup>2</sup> From the Current Employment Statistics program, Bureau of Labor Statistics, U.S. Department of Labor.

<sup>3</sup> Population estimates appear in the U.S. Bureau of the Census, Statistical Abstract of the United States: 1997.

<sup>4</sup> Excludes 7,411 project employees in 1963 and 406 project employees in 1964 for the public works acceleration program.

<sup>5</sup> On Jan. 1, 1969, 42,000 civilian technicians of the Army and Air Force National Guard converted by law from State to Federal employment status. They are included in the Federal employment figures in this table starting with 1969.

<sup>6</sup> Includes temporary employees for the decennial census.

<sup>7</sup> Data for 1961 through 1976 are as of June 30; starting in 1977, data are as of September 30.