

## Sample Direct Beneficiaries Services Table for a Child Labor Elimination Project

Table 1. Services to be Provided by the Project to its Direct Beneficiaries

SECTOR	DIRECT BENEFICIARIES			DEMOGRAPHICS		DIRECT EDUCATIONAL SERVICES TO BE PROVIDED TO CHILDREN				OTHER DIRECT SERVICES TO BE PROVIDED TO CHILDREN	
	Sector of Exploitive Child Labor to be Targeted	Number of Children to Be Withdrawn or Prevented from Exploitive Child Labor			Age(s)	Geographic Area <i>(i.e., city, district, state, region)</i>	Description of Education or Training Program	Frequency of Program <i>(number of hours/day, days/week, and months/year)</i>	Length of Program <i>(number of months)</i>	Estimated Cost per Child <i>(in US Dollars)</i>	Description of Other Direct Service
	Male	Female	Total								
<i>Children to be Withdrawn</i>											
<b>Soldiering/ Armed Conflict</b>	500	100	<b>600</b>	14-17	Districts X & Y	Vocational Skills Training, including business skills training. School fees & materials will be provided.	6 hours/day 5 days/week 12 months/year	12 months	USD \$160	1) Psycho-social counseling  2) Day care services for children of girls who had been abducted by fighting forces  3) Job placement services  4) Extracurricular activity: Soccer league	1) USD \$60 2) USD \$20 3) USD \$30 4) USD \$20

SECTOR	DIRECT BENEFICIARIES			DEMOGRAPHICS		DIRECT EDUCATIONAL SERVICES TO BE PROVIDED TO CHILDREN			OTHER DIRECT SERVICES TO BE PROVIDED TO CHILDREN		
	Sector of Exploitive Child Labor to be Targeted	Number of Children to Be Withdrawn or Prevented from Exploitive Child Labor			Age(s)	Geographic Area  (i.e., city, district, state, region)	Description of Education or Training Program	Frequency of Program  (number of hours/day, days/week, and months/year)	Length of Program  (number of months)	Estimated Cost per Child  (in US Dollars)	Description of Other Direct Service
Male		Female	Total								
Agriculture	800	600	1400	6-17	District Z	<p>1) Formal Education (FE); including the provision of school fees, scholastic materials, uniforms &amp; school meals (ages 6-13)</p> <p>2) Alternative Education (AE) with mainstreaming into Formal Education, including the provision of school fees, scholastic materials, uniforms &amp; school meal (ages 6-13)</p> <p>3) Vocational Skills Training (VST), including school fees and materials (14-17)</p>	<p>1) FE: 7 hours/day 5 days/week 9 months/year</p> <p>2) AE/FE: 7 hours/day 5 days/week 9 months/year</p> <p>3) VST: 6 hours/day 5 days/week 12 months/year</p>	<p>1) FE: 24 months</p> <p>2) AE/FE: 12 months &amp; 12 months</p> <p>3) VST: 12 months</p>	<p>1) FE: USD \$150</p> <p>2) AE/FE: USD \$150</p> <p>3) VST: USD \$160</p>	<p>1) FE: Extracurricular summer program, youth clubs, and soccer league</p> <p>2) AE/FE: Extracurricular summer program, youth clubs, and soccer league</p> <p>3) VST: Soccer league and job placement.</p>	<p>1) FE: USD \$15</p> <p>2) AE/FE: USD \$15</p> <p>3) VST: USD\$25</p>

SECTOR	DIRECT BENEFICIARIES			DEMOGRAPHICS		DIRECT EDUCATIONAL SERVICES TO BE PROVIDED TO CHILDREN				OTHER DIRECT SERVICES TO BE PROVIDED TO CHILDREN	
	Sector of Exploitive Child Labor to be Targeted	Number of Children to Be Withdrawn or Prevented from Exploitive Child Labor			Age(s)	Geographic Area  (i.e., city, district, state, region)	Description of Education or Training Program	Frequency of Program  (number of hours/day, days/week, and months/year)	Length of Program  (number of months)	Estimated Cost per Child  (in US Dollars)	Description of Other Direct Service
Male		Female	Total								
<i>Children to be Prevented</i>											
<b>Soldiering/ Armed Conflict</b>	300	50	<b>350</b>	11-17	Districts X & Y	<p>1) Formal Education; including school fees, scholastic materials, &amp; uniforms (ages 11-13)</p> <p>2) Alternative Education with mainstreaming into Formal Education, including school fees, scholastic materials, &amp; uniforms (ages 11-13)</p> <p>3) Vocational Skills Training, including business skills training. School fees &amp; materials provided (ages 14-17)</p>	<p>1) FE: 7 hours/day 5 days/week 9 months/year</p> <p>2) AE/FE: 7 hours/day 5 days/week 9 months/year</p> <p>3) VST: 6 hours/day 5 days/week 12 months/year</p>	<p>1) FE: 24 months</p> <p>2) AE/FE: 12 months &amp; 12 months</p> <p>3) VST: 12 months</p>	<p>1) FE: USD \$140</p> <p>2) AE/FE: USD \$140</p> <p>3) VST: USD \$160</p>	<p>1) FE: Extracurricular summer program, youth clubs, and soccer league</p> <p>2) AE/FE: Extracurricular summer program, youth clubs, and soccer league</p> <p>3) VST: Soccer league and job placement</p>	<p>1) FE: USD \$15</p> <p>2) AE/FE: USD \$15</p> <p>3) VST: USD\$25</p>

SECTOR	DIRECT BENEFICIARIES			DEMOGRAPHICS		DIRECT EDUCATIONAL SERVICES TO BE PROVIDED TO CHILDREN			OTHER DIRECT SERVICES TO BE PROVIDED TO CHILDREN		
	Sector of Exploitive Child Labor to be Targeted	Number of Children to Be Withdrawn or Prevented from Exploitive Child Labor			Age(s)	Geographic Area  (i.e., city, district, state, region)	Description of Education or Training Program	Frequency of Program  (number of hours/day, days/week, and months/year)	Length of Program  (number of months)	Estimated Cost per Child  (in US Dollars)	Description of Other Direct Service
Male		Female	Total								
Agriculture	800	600	1400	6-17	District Z	<p>1) Formal Education or Alternative Education with mainstreaming into formal education, including school fees, scholastic materials, uniforms &amp; school meal (ages 6-13)</p> <p>2) Alternative Education with mainstreaming into Formal Education, including school fees, scholastic materials, uniforms &amp; school meal (ages 6-13)</p> <p>3) Vocational Skills Training, including school fees and materials (14-17)</p>	<p>1) FE: 7 hours/day 5 days/week 9 months/year</p> <p>2) AE/FE: 7 hours/day 5 days/week 9 months/year</p> <p>3) VST: 6 hours/day 5 days/week 12 months/year</p>	<p>1) FE: 24 months</p> <p>2) AE/FE: 12 months &amp; 12 months</p> <p>3) VST: 12 months</p>	<p>1) FE: USD \$150</p> <p>2) AE/FE: USD \$150</p> <p>3) VST: USD \$160</p>	<p>1) FE: Extracurricular summer program, youth clubs, and soccer league</p> <p>2) AE/FE: Extracurricular summer program, youth clubs, and soccer league</p> <p>3) VST: Soccer league and job placement</p>	<p>1) FE: USD \$15</p> <p>2) AE/FE: USD \$15</p> <p>3) VST: USD \$25</p>

**Instructions:** Applicants must include this table in their technical proposal as an Annex to the Project Design and Strategy section of the Project Design Narrative. Applicants should develop this table *to the maximum extent possible with the information available at the time of application*, based on the Applicant’s needs assessment and in accordance with the definitions provided in section I.A.1. and I.B.1.a.(5) of this solicitation. The estimated costs per child in this table should reflect the Applicant’s estimates for withdrawing children from exploitive child labor in particular sectors and for providing direct educational services and other direct services that were used in developing the overall cost proposal. In addition to this table, Applicants must also provide their methodology for calculating the “cost per child” estimates for proposed direct educational services and other direct services in the Direct Beneficiaries Services Table. In consultation with USDOL, successful Applicants may revise this table after award during the project design consolidation phase based on the results of their baseline study.