

Exhibit 300: Capital Asset Plan and Business Case Summary**Part I: Summary Information And Justification (All Capital Assets)****Section A: Overview (All Capital Assets)**

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| 1. Date of Submission: | 1/7/2008 |
| 2. Agency: | Department of Commerce |
| 3. Bureau: | Bureau Of The Census |
| 4. Name of this Capital Asset: | Census - Data Access and Dissemination System |
| 5. Unique Project (Investment) Identifier: (For IT investment only, see section 53. For all other, use agency ID system.) | 006-07-01-02-01-4003-00 |
| 6. What kind of investment will this be in FY2009? (Please NOTE: Investments moving to O&M in FY2009, with Planning/Acquisition activities prior to FY2009 should not select O&M. These investments should indicate their current status.) | Mixed Life Cycle |
| 8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap: | |

The Data Access and Dissemination System (DADS) Project is the primary provider of tabulation and dissemination services that are vital to the mission and strategic goals of the Census Bureau (BOC). DADS is an integrated system that prepares, tabulates, and disseminates data products to internal and external customers. DADS supports the Department of Commerce general goal/objective 1.3, to enhance the supply of key economic and demographic data to support effective decision-making by policymakers, businesses, and citizens. DADS addresses a BOC goal of providing quick, easy-to-find, and useful access to data for a wide variety of data users, which was a capability gap.

The DADS project was in a steady state through FY 2007. In FY2008, with the award of the DADS II contract, the DADS project returned to a mixed state.

In September 2007 the Census Bureau completed a competitive acquisition, which resulted in a follow-on contract named DADS II. This contract requires the Contractor to provide comprehensive support to DADS and to build an integrated system to replace the current system, which has reached the early stages of obsolescence, in support of the 2010 Decennial Census and other programs. Current efforts are focused on providing continuity of business operations for legacy DADS systems. System Development Lifecycle work has also begun on the replacement of tabulation and dissemination systems.

DADS creates user-friendly, user-targeted access to large volumes of Census data. DADS provides tabulation and dissemination for the Decennial Census; it provides dissemination only for Economic Censuses and Surveys, annual Economic surveys, the annual release of the American Community Survey, and the annual release of the Population Estimates. Data users include Congress, federal agencies and departments, state and local governments, businesses, associations, and the public. DADS provides a single-portal, public gateway to the largest and most popular BOC data sets. More than 18.4 million users accessed DADS in FY2007.

DADS tabulates and disseminates data products that are at or above OMB quality standards. This enhances the quality of data collections and permits the development of timely and relevant data. DADS reduces costs and saves taxpayer dollars by providing easy access to data.

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|---|--------------|
| 9. Did the Agency's Executive/Investment Committee approve this request? | Yes |
| a. If "yes," what was the date of this approval? | 6/15/2006 |
| 10. Did the Project Manager review this Exhibit? | Yes |
| 11. Contact information of Project Manager? | |
| Name | Sisson, Jeff |
| a. What is the current FAC-P/PM certification level of the project/program manager? | TBD |
| 12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project? | Yes |
| a. Will this investment include electronic assets (including computers)? | Yes |

b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only) No

13. Does this investment directly support one of the PMA initiatives? Yes

If "yes," check all that apply:

Competitive Sourcing
Expanded E-Government
Human Capital

a. Briefly and specifically describe for each selected how this asset directly supports the identified initiative(s) (e.g. If E-Gov is selected, is it an approved shared service provider or the managing partner?)

DADS strategically manages human capital by using the flexibilities offered by outsourcing and retaining essential managers and technical skills to acquire and develop talent and leadership.

DADS competitively out-sources activities identified as noninherently government, while employing government staff for management and project-related responsibilities.

DADS supports expanded e-government by targeting citizen-centric electronic resources for all desiring access to BOC data and products.

14. Does this investment support a program assessed using the Program Assessment Rating Tool (PART)? (For more information about the PART, visit www.whitehouse.gov/omb/part.) No

a. If "yes," does this investment address a weakness found during a PART review? No

15. Is this investment for information technology? Yes

If the answer to Question 15 is "Yes," complete questions 16-23 below. If the answer is "No," do not answer questions 16-23.

For information technology investments only:

16. What is the level of the IT Project? (per CIO Council PM Guidance) Level 3

17. What project management qualifications does the Project Manager have? (per CIO Council PM Guidance) (1) Project manager has been validated as qualified for this investment

18. Is this investment or any project(s) within this investment identified as "high risk" on the Q4 - FY 2007 agency high risk report (per OMB Memorandum M-05-23) No

19. Is this a financial management system? No

b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52

20. What is the percentage breakout for the total FY2009 funding request for the following? (This should total 100%)

Hardware	7
Software	0
Services	68
Other	25

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities? Yes

22. Contact information of individual responsible for privacy related questions:

Name	Gordon, Nancy M
Title	Acting Chief Privacy Officer

23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval? Yes

Question 24 must be answered by all Investments:

24. Does this investment directly support one of the GAO High Risk Areas? No

Section B: Summary of Spending (All Capital Assets)

1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The "TOTAL" estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

Table 1: SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)									
(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY-1 and earlier	PY 2007	CY 2008	BY 2009	BY+1 2010	BY+2 2011	BY+3 2012	BY+4 and beyond	Total
Planning:	1	0.882	3.138	6.877					
Acquisition:	108.88	0	1.398	12.064					
Subtotal Planning & Acquisition:	109.88	0.882	4.536	18.941					
Operations & Maintenance:	30.36	10.511	14.518	24.287					
TOTAL:	140.24	11.393	19.054	43.228					
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	42.95	4.746	5.24	5.539					
Number of FTE represented by Costs:	138	23	24	25					

Note: For the multi-agency investments, this table should include all funding (both managing partner and partner agencies). Government FTE Costs should not be included as part of the TOTAL represented.

2. Will this project require the agency to hire additional FTE's? Yes

a. If "yes," How many and in what year? 2008-1, 2009-3, 2009-3

3. If the summary of spending has changed from the FY2008 President's budget request, briefly explain those changes:

Section C: Acquisition/Contract Strategy (All Capital Assets)

1. Complete the table for all (including all non-Federal) contracts and/or task orders currently in place or planned for this investment. Total Value should include all option years for each contract. Contracts and/or task orders completed do not need to be included.

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

Row Number	Contract or Task Order Number	Type of Contract/ Task Order	Has the contract been awarded?	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order	Is this an Interagency Acquisition?	Is it performance based?	Competitively awarded?	What, if any, alternative financing option is being used?	Is EVM in the contract?	Does the contract include the required security and privacy clauses?	Name of CO	CO Contact information (phone/email)	Contracting Officer Certification Level	If N/A, has the agency determined the CO assigned has the competencies and skills necessary to support this acquisition?
1	1323050036	Firm Fixed Price with Award Fee provisions	Yes	9/17/2005	9/17/2005	6/30/2008	27.554	No	Yes	Yes	NA	Yes	Yes				
2	1323070040	Mixed Type; Firm Fixed Price and Time and Material with Award Fee provisions	Yes	9/17/2007	10/1/2007	6/30/2016	227.100	No	Yes	Yes	NA	Yes	Yes				

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

N/A. Earned value is required.

3. Do the contracts ensure Section 508 compliance? Yes

a. Explain why:

The Census Bureau fully supports federal accessibility requirements. System user interface designs for DADS incorporate Section 508 requirements. New developments and significant system upgrades will emphasize compliance with Section 508.

4. Is there an acquisition plan which has been approved in accordance with agency requirements? Yes

a. If "yes," what is the date?

11/17/2006

Section D: Performance Information (All Capital Assets)

In order to successfully address this area of the exhibit 300, performance goals must be provided for the agency and be linked to the annual performance plan. The investment must discuss the agency's mission and strategic goals, and performance measures (indicators) must be provided. These goals need to map to the gap in the agency's strategic goals and objectives this investment is designed to fill. They are the internal and external performance benefits this investment is expected to deliver to the agency (e.g., improve efficiency by 60 percent, increase citizen participation by 300 percent a year to achieve an overall citizen participation rate of 75 percent by FY 2xxx, etc.). The goals must be clearly measurable investment outcomes, and if applicable, investment outputs. They do not include the completion date of the module, milestones, or investment, or general goals, such as, significant, better, improved that do not have a quantitative or qualitative measure.

Agencies must use the following table to report performance goals and measures for the major investment and use the Federal Enterprise Architecture (FEA) Performance Reference Model (PRM). Map all Measurement Indicators to the corresponding "Measurement Area" and "Measurement Grouping" identified in the PRM. There should be at least one Measurement Indicator for each of the four different Measurement Areas (for each fiscal year). The PRM is available at www.egov.gov. The table can be extended to include performance measures for years beyond FY 2009.

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	User load supported.	System supports 98% of user load.	Supports at least 98% of user load.	100% supported.
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (Cross-Agency)	Central Records and Statistics Management	Number of Web site users.	5 million users per year.	Gradual increase in users throughout the year.	6.28 million users, 26% more users than planned for in FY 2002.
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Management of contract resources.	FY annual baseline.	Costs to achieve stipulated annual functionality do not exceed initial baseline.	Functionality was achieved within cost goals.
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 2,800.	Decrease in number of user help requests.	User requests have been steadily declining.

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	businesses, and the American public.							
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	User load supported.	System supports 98% of user load.	Supports at least 98% of user load.	100% supported.
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (Cross-Agency)	Central Records and Statistics Management	Number of Web site users.	6 million users per year.	Web site has 9.96 million users in FY 2003.	Functionality was achieved within cost goals.
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Management of contract resources.	FY annual baseline.	Costs to achieve stipulated annual functionality do not exceed initial baseline.	Functionality was achieved within cost goals.
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 2,500.	Decrease in number of user help requests.	User requests have been steadily declining.
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Percentage of time data is available to customers.	95% of user requests are made available.	98% of user requests are made available.	98% of user requests are made available.
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (Cross-Agency)	Central Records and Statistics Management	Number of Web site users.	9 million users per year.	Web site has 9 million users in FY 2004.	10 million users in FY 2004.
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 95% accurate.	98% of data provided to customers is accurate.	100% of data provided to customers is accurate.
2004	1.3 Enhance the supply of key economic and demographic	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 2,100.	Decrease in number of user help requests.	1,975 user requests in FY 2004.

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Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	data to support effective decision-making of policy makers, businesses, and the American public.							
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Percentage of time data is available to customers.	95% of user requests are made available.	98% of user requests are made available.	98% of user requests were made available.
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (Cross-Agency)	Central Records and Statistics Management	Number of Web site users.	9 million users per year.	Web site has 9 million users in FY 2005.	12 million users in FY 2005
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate.
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 2,100.	Decrease in number of user help requests.	More than 1500 user requests were processed in FY 2005
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Percentage of time data is available to customers.	95% of user requests are made available.	99% of user requests are made available.	99.1% of user requests were made available through September 2006.
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (Cross-Agency)	Central Records and Statistics Management	Number of Web site users.	10 million users per year.	Web site has 11.5 million users in FY 2006.	16.2 Million users through September 2006.
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate.

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 1,600.	Decrease in number of user help requests.	1133 user requests were processed in FY 2006
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Percentage of time data is available to customers.	95% of user requests are made available.	99% of user requests are made available.	98.94% of user requests were made available
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (Cross-Agency)	Central Records and Statistics Management	Number of Web site users.	10 million users per year.	Web site has 12 million users in FY 2007.	18.4 million users in FY 2007
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate.
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests.	Number of help requests is 1,600.	Decrease in number of user help requests.	1136 user help requests received
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Percentage of time data is available to customers.	95% of user requests are made available.	99% of user requests are made available.	Currently on track to complete this performance goal
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (Cross-Agency)	Central Records and Statistics Management	Number of Web site users.	11 million users per year.	Web site has 12 million users in FY 2008.	Currently on track to complete this performance goal
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	Currently on track to complete this performance goal

Performance Information Table								
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Category	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	businesses, and the American public.							
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Reliability	Number of user help requests	Number of help request is 1,600	Decrease in number of user help requests.	Currently on track to complete this performance goal
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Customer Results	Service Coverage	Service Efficiency	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Mission and Business Results	General Government (Cross-Agency)	Central Records and Statistics Management	Number of Web site users.	18 million user visits (FY2007).	Web site has 20.2 million users in FY 2009.	
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data tabulations for 2008 Dress Rehearsal are accurate.	
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Processes and Activities	Quality	Errors	Number of defects for data dissemination.	In FY2008, establish baseline using historical defect database.	No urgent or high severity defects, 3 or fewer medium severity defects, 5 or fewer low severity defects, at point of public data release.	
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	Technology	Reliability and Availability	Availability	Percentage of time web site is available between 8am and 8pm.	99% availability.	Maintain baseline of 99% availability.	

Section E: Security and Privacy (IT Capital Assets only)

In order to successfully address this area of the business case, each question below must be answered at the system/application level, not at a program or agency level. Systems supporting this investment on the planning and operational systems security tables should match the systems on the privacy table below. Systems on the Operational Security Table must be included on your agency FISMA system inventory and should be easily referenced in the inventory (i.e., should use the same name or identifier).

For existing Mixed-Life Cycle investments where enhancement, development, and/or modernization is planned, include the investment in both the "Systems in Planning" table (Table 3) and the "Operational Systems" table (Table 4). Systems which are already operational, but have enhancement, development, and/or modernization activity, should be included in both Table 3 and

Table 4. Table 3 should reflect the planned date for the system changes to be complete and operational, and the planned date for the associated C&A update. Table 4 should reflect the current status of the requirements listed. In this context, information contained within Table 3 should characterize what updates to testing and documentation will occur before implementing the enhancements; and Table 4 should characterize the current state of the materials associated with the existing system.

All systems listed in the two security tables should be identified in the privacy table. The list of systems in the "Name of System" column of the privacy table (Table 8) should match the systems listed in columns titled "Name of System" in the security tables (Tables 3 and 4). For the Privacy table, it is possible that there may not be a one-to-one ratio between the list of systems and the related privacy documents. For example, one PIA could cover multiple systems. If this is the case, a working link to the PIA may be listed in column (d) of the privacy table more than once (for each system covered by the PIA).

The questions asking whether there is a PIA which covers the system and whether a SORN is required for the system are discrete from the narrative fields. The narrative column provides an opportunity for free text explanation why a working link is not provided. For example, a SORN may be required for the system, but the system is not yet operational. In this circumstance, answer "yes" for column (e) and in the narrative in column (f), explain that because the system is not operational the SORN is not yet required to be published.

Please respond to the questions below and verify the system owner took the following actions:

1. Have the IT security costs for the system(s) been identified and integrated into the overall costs of the investment: Yes

a. If "yes," provide the "Percentage IT Security" for the budget year: 2

2. Is identifying and assessing security and privacy risks a part of the overall risk management effort for each system supporting or part of this investment. Yes

8. Planning & Operational Systems - Privacy Table:					
(a) Name of System	(b) Is this a new system? (Y/N)	(c) Is there at least one Privacy Impact Assessment (PIA) which covers this system? (Y/N)	(d) Internet Link or Explanation	(e) Is a System of Records Notice (SORN) required for this system? (Y/N)	(f) Internet Link or Explanation
American Fact Finder (AFF) - CEN 19	No	Yes	http://www.census.gov/po/pia/pias/Final_Data_Access_and_Dissemination_System_PIA.xls	No	A SORN is not required because the information in this system is not retrieved by personal identifiers.
Decennial - CEN 08	No	Yes	http://www.census.gov/po/pia/pias/Final_Decennial_2010_PIA.xls	Yes	http://frwebgate.access.gpo.gov/cgi-bin/getdoc.cgi?docid=f%3Acommerce.wais&dbname=2005_privacy_act
Details for Text Options: Column (d): If yes to (c), provide the link(s) to the publicly posted PIA(s) with which this system is associated. If no to (c), provide an explanation why the PIA has not been publicly posted or why the PIA has not been conducted. Column (f): If yes to (e), provide the link(s) to where the current and up to date SORN(s) is published in the federal register. If no to (e), provide an explanation why the SORN has not been published or why there isn't a current and up to date SORN. Note: Working links must be provided to specific documents not general privacy websites. Non-working links will be considered as a blank field.					

Section F: Enterprise Architecture (EA) (IT Capital Assets only)

In order to successfully address this area of the capital asset plan and business case, the investment must be included in the agency's EA and Capital Planning and Investment Control (CPIC) process and mapped to and supporting the FEA. The business case must demonstrate the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

1. Is this investment included in your agency's target enterprise architecture? Yes

2. Is this investment included in the agency's EA Transition Strategy? Yes

a. If "yes," provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment. Decennial - DADS

3. Is this investment identified in a completed (contains a target architecture) and approved segment architecture? No

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

4. Service Component Reference Model (SRM) Table:								
Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Asset / Materials Management	Asset Transfer, Allocation, and Maintenance	Asset Transfer, Allocation, and Maintenance		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Asset / Materials Management	Property / Asset Management	Property / Asset Management		Internal	
Data Access and Dissemination	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Asset / Materials Management	Property / Asset Management	Property / Asset Management		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Data Management	Loading and Archiving			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to	Back Office Services	Data Management	Meta Data Management			No Reuse	

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Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Development and Integration	Data Integration			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Development and Integration	Software Development			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Financial Management	Billing and Accounting	Billing and Accounting		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Back Office Services	Financial Management	Internal Controls	Internal Controls		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination	Business Analytical Services	Analysis and Statistics	Mathematical	Mathematical		Internal	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

4. Service Component Reference Model (SRM) Table:								
Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to http://www.egov.gov .								
Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Knowledge Discovery	Data Mining	Data Mining		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Reporting	OLAP	OLAP		No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Reporting	Standardized / Canned			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Visualization	Graphing / Charting	Graphing / Charting		Internal	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

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	access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Visualization	Graphing / Charting	Graphing / Charting		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Visualization	Mapping / Geospatial / Elevation / GPS	Mapping / Geospatial / Elevation / GPS		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Analytical Services	Visualization	Mapping / Geospatial / Elevation / GPS	Mapping / Geospatial / Elevation / GPS		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Investment Management	Performance Management	Performance Management		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Investment Management	Strategic Planning and Mgmt	Strategic Planning and Mgmt		Internal	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

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	environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Change Management			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Configuration Management	Configuration Management		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Program / Project Management	Program / Project Management		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Program / Project Management	Program / Project Management		Internal	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Program / Project Management	Program / Project Management		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Requirements Management	Requirements Management		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Management of Processes	Risk Management	Risk Management		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Business Management Services	Supply Chain Management	Ordering / Purchasing	Ordering / Purchasing		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Initiated Assistance	Multi-Lingual Support			No Reuse	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Initiated Assistance	Online Help			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Initiated Assistance	Online Tutorials			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Relationship Management	Customer Analytics	Customer Analytics		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Customer Services	Customer Relationship Management	Customer Feedback	Customer Feedback		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination	Customer Services	Customer Relationship Management	Product Management			No Reuse	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Document Management	Document Imaging and OCR	Document Imaging and OCR		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Document Management	Document Referencing	Document Referencing		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Document Management	Document Revisions	Document Revisions		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Document Management	Library / Storage	Library / Storage		Internal	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Knowledge Management	Information Retrieval	Information Retrieval		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Knowledge Management	Information Sharing	Information Sharing		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Records Management	Digital Rights Management	Digital Rights Management		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Digital Asset Services	Records Management	Document Retirement	Document Retirement		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Process Automation Services	Routing and Scheduling	Inbound Correspondence Management	Inbound Correspondence Management		Internal	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

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	environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Process Automation Services	Routing and Scheduling	Outbound Correspondence Management	Outbound Correspondence Management		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Process Automation Services	Tracking and Workflow	Process Tracking	Process Tracking		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Collaboration	Document Library	Document Library		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Collaboration	Email	Email		Internal	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Forms Management	Forms Creation	Forms Creation		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Forms Management	Forms Modification	Forms Modification		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Search	Query	Query		Internal	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	Access Control			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	Audit Trail Capture and Analysis			No Reuse	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	Certification and Accreditation			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	FISMA Management and Reporting			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	Identification and Authentication			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Security Management	Intrusion Detection			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination	Support Services	Systems Management	License Management			No Reuse	

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

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Agency Component Name	Agency Component Description	FEA SRM Service Domain	FEA SRM Service Type	FEA SRM Component (a)	Service Component Reused Name (b)	Service Component Reused UPI (b)	Internal or External Reuse? (c)	BY Funding Percentage (d)
	efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.							
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Systems Management	Remote Systems Control			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Systems Management	Software Distribution			No Reuse	
Data Access and Dissemination System	This initiative ensures that Census data dissemination efforts evolve from a producer-centric to a user-centric environment, provides single-portal access to the largest and most popular sets of data, and simplifies both access to and extraction of data.	Support Services	Systems Management	System Resource Monitoring			No Reuse	

a. Use existing SRM Components or identify as "NEW". A "NEW" component is one not already identified as a service component in the FEA SRM.

b. A reused component is one being funded by another investment, but being used by this investment. Rather than answer yes or no, identify the reused service component funded by the other investment and identify the other investment using the Unique Project Identifier (UPI) code from the OMB Ex 300 or Ex 53 submission.

c. 'Internal' reuse is within an agency. For example, one agency within a department is reusing a service component provided by another agency within the same department. 'External' reuse is one agency within a department reusing a service component provided by another agency in another department. A good example of this is an E-Gov initiative service being reused by multiple organizations across the federal government.

d. Please provide the percentage of the BY requested funding amount used for each service component listed in the table. If

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

external, provide the percentage of the BY requested funding amount transferred to another agency to pay for the service. The percentages in the column can, but are not required to, add up to 100%.

5. Technical Reference Model (TRM) Table:
 To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.

FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Forms Creation	Component Framework	Business Logic	Platform Dependent	Adobe
Forms Modification	Component Framework	Business Logic	Platform Dependent	Adobe
Data Integration	Component Framework	Business Logic	Platform Dependent	AIX
Software Development	Component Framework	Business Logic	Platform Dependent	AIX
Ordering / Purchasing	Component Framework	Business Logic	Platform Dependent	CAMS
Change Management	Component Framework	Business Logic	Platform Dependent	DOORS
Configuration Management	Component Framework	Business Logic	Platform Dependent	DOORS
Requirements Management	Component Framework	Business Logic	Platform Dependent	DOORS
Mapping / Geospatial / Elevation / GPS	Component Framework	Business Logic	Platform Dependent	GSS
Mapping / Geospatial / Elevation / GPS	Component Framework	Business Logic	Platform Dependent	GSS
Inbound Correspondence Management	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Outbound Correspondence Management	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Document Imaging and OCR	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Document Referencing	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Document Revisions	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Library / Storage	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Information Retrieval	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Information Sharing	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Document Retirement	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Digital Rights Management	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Document Library	Component Framework	Business Logic	Platform Dependent	Hummingbird DM
Email	Component Framework	Business Logic	Platform Dependent	Lotus Notes
Program / Project Management	Component Framework	Business Logic	Platform Dependent	MS Office
Graphing / Charting	Component Framework	Business Logic	Platform Dependent	MS Office
Program / Project Management	Component Framework	Business Logic	Platform Dependent	MS Project
License Management	Component Framework	Business Logic	Platform Dependent	Novell ZenWorks
Program / Project Management	Component Framework	Business Logic	Platform Dependent	Project Management Repository
Risk Management	Component Framework	Business Logic	Platform Dependent	Risk Radar
Graphing / Charting	Component Framework	Business Logic	Platform Dependent	Visio
Performance Management	Component Framework	Business Logic	Platform Dependent	WinSight
Asset Transfer, Allocation, and Maintenance	Component Framework	Business Logic	Platform Independent	APMS
Property / Asset Management	Component Framework	Business Logic	Platform Independent	APMS
Billing and Accounting	Component Framework	Business Logic	Platform Independent	CAMS
Process Tracking	Component Framework	Data Management	Reporting and Analysis	Java Script
Standardized / Canned	Component Framework	Data Management	Reporting and Analysis	Java Script
Query	Component Framework	Data Management	Reporting and Analysis	Java Script
Software Distribution	Component Framework	Data Management	Reporting and Analysis	Java Script
Customer Analytics	Component Framework	Data Management	Reporting and Analysis	MS Office
Customer Feedback	Component Framework	Data Management	Reporting and Analysis	MS Office
Mathematical	Component Framework	Data Management	Reporting and Analysis	SAS
Multi-Lingual Support	Component Framework	Presentation / Interface	Content Rendering	American FactFinder
Access Control	Component Framework	Security	Supporting Security Services	AIX
FISMA Management and Reporting	Component Framework	Security	Supporting Security Services	AIX
Audit Trail Capture and Analysis	Component Framework	Security	Supporting Security Services	AIX
Identification and Authentication	Component Framework	Security	Supporting Security Services	AIX
Intrusion Detection	Component Framework	Security	Supporting Security Services	AIX
Certification and Accreditation	Component Framework	Security	Supporting Security Services	Windows
Online Help	Service Access and Delivery	Access Channels	Web Browser	MS Internet Explorer
Online Tutorials	Service Access and Delivery	Access Channels	Web Browser	MS Internet Explorer
Query	Service Access and Delivery	Delivery Channels	Internet	World Wide Web
Customer Analytics	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Customer Feedback	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Multi-Lingual Support	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

5. Technical Reference Model (TRM) Table:				
To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Online Help	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Online Tutorials	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Product Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Process Tracking	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Inbound Correspondence Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Outbound Correspondence Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Change Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Configuration Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Requirements Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Program / Project Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Program / Project Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Program / Project Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Risk Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Strategic Planning and Mgmt	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Performance Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Ordering / Purchasing	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Document Imaging and OCR	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Document Referencing	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Document Revisions	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Library / Storage	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Information Retrieval	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Information Sharing	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Document Retirement	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Digital Rights Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Mathematical	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Graphing / Charting	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Graphing / Charting	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Mapping / Geospatial / Elevation / GPS	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Mapping / Geospatial / Elevation / GPS	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Data Mining	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
OLAP	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Standardized / Canned	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Loading and Archiving	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Meta Data Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Billing and Accounting	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Internal Controls	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Asset Transfer, Allocation, and Maintenance	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Property / Asset Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Data Integration	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Software Development	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Access Control	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Audit Trail Capture and Analysis	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Identification and Authentication	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Intrusion Detection	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Email	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Document Library	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Query	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
License Management	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Remote Systems Control	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Software Distribution	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
System Resource Monitoring	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Forms Creation	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Forms Modification	Service Access and Delivery	Delivery Channels	Intranet	Census Intranet
Certification and Accreditation	Service Access and Delivery	Service Requirements	Legislative / Compliance	Service Transport
FISMA Management and Reporting	Service Access and Delivery	Service Requirements	Legislative / Compliance	Service Transport
Meta Data Management	Service Platform and Infrastructure	Database / Storage	Database	Oracle

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

5. Technical Reference Model (TRM) Table:				
To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Loading and Archiving	Service Platform and Infrastructure	Database / Storage	Storage	Oracle
Data Integration	Service Platform and Infrastructure	Database / Storage	Storage	Oracle
Data Mining	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
OLAP	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
Loading and Archiving	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
Meta Data Management	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
License Management	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
Remote Systems Control	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
Software Distribution	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
System Resource Monitoring	Service Platform and Infrastructure	Delivery Servers	Web Servers	AIX
Customer Feedback	Service Platform and Infrastructure	Delivery Servers	Web Servers	American FactFinder
Multi-Lingual Support	Service Platform and Infrastructure	Delivery Servers	Web Servers	American FactFinder
Online Help	Service Platform and Infrastructure	Delivery Servers	Web Servers	American FactFinder
Online Tutorials	Service Platform and Infrastructure	Delivery Servers	Web Servers	American FactFinder
Query	Service Platform and Infrastructure	Delivery Servers	Web Servers	Java Script
License Management	Service Platform and Infrastructure	Delivery Servers	Web Servers	PC
Customer Analytics	Service Platform and Infrastructure	Delivery Servers	Web Servers	Windows
Document Imaging and OCR	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Document Referencing	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Document Revisions	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Library / Storage	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Information Retrieval	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Information Sharing	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Document Retirement	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Digital Rights Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Document Library	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Forms Creation	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Forms Modification	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	Hewlett Packard
Program / Project Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Risk Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Performance Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Ordering / Purchasing	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Graphing / Charting	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Graphing / Charting	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Mapping / Geospatial / Elevation / GPS	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Mapping / Geospatial / Elevation / GPS	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

5. Technical Reference Model (TRM) Table:				
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FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Billing and Accounting	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Internal Controls	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Asset Transfer, Allocation, and Maintenance	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Property / Asset Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Email	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	PC
Customer Feedback	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Multi-Lingual Support	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Online Help	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Online Tutorials	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Product Management	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Process Tracking	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Mathematical	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Software Development	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Access Control	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Audit Trail Capture and Analysis	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Identification and Authentication	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Intrusion Detection	Service Platform and Infrastructure	Hardware / Infrastructure	Servers / Computers	RISC 6000 (IBM)
Program / Project Management	Service Platform and Infrastructure	Software Engineering	Software Configuration Management	Task Management
Inbound Correspondence Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Hewlett Packard
Outbound Correspondence Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Hewlett Packard
Mathematical	Service Platform and Infrastructure	Support Platforms	Platform Independent	Linux Redhat
Certification and Accreditation	Service Platform and Infrastructure	Support Platforms	Platform Independent	PC
FISMA Management and Reporting	Service Platform and Infrastructure	Support Platforms	Platform Independent	PC
Change Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Configuration Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Requirements Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Program / Project Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Strategic Planning and Mgmt	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Performance Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Document Imaging and OCR	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Document Referencing	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Document Revisions	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Library / Storage	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Information Retrieval	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Information Sharing	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Document Retirement	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

5. Technical Reference Model (TRM) Table:				
To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.				
FEA SRM Component (a)	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (b) (i.e., vendor and product name)
Digital Rights Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Graphing / Charting	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Graphing / Charting	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Billing and Accounting	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Internal Controls	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Asset Transfer, Allocation, and Maintenance	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Property / Asset Management	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Document Library	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Forms Creation	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows
Forms Modification	Service Platform and Infrastructure	Support Platforms	Platform Independent	Windows

a. Service Components identified in the previous question should be entered in this column. Please enter multiple rows for FEA SRM Components supported by multiple TRM Service Specifications

b. In the Service Specification field, agencies should provide information on the specified technical standard or vendor product mapped to the FEA TRM Service Standard, including model or version numbers, as appropriate.

6. Will the application leverage existing components and/or applications across the Government (i.e., FirstGov, Pay.Gov, etc)? Yes

a. If "yes," please describe.

The Data Access and Dissemination System will leverage the capabilities, telecommunications, processors, storage and information technology infrastructure associated with the DoC IT Infrastructure initiative

Exhibit 300: Part II: Planning, Acquisition and Performance Information
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Section B: Risk Management (All Capital Assets)

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

- | | |
|---|-----------|
| 1. Does the investment have a Risk Management Plan? | Yes |
| a. If "yes," what is the date of the plan? | 10/1/2007 |
| b. Has the Risk Management Plan been significantly changed since last year's submission to OMB? | Yes |
| c. If "yes," describe any significant changes: | |

The Risk Management Plan continues to be updated as part of the DADS process improvement on-going activities. The updates are: 1) evolve the DADS Risk Management process to respond to and incorporate recommendations from oversight organizations; 2) identify DADS primary stakeholders and describe their role in the Risk Management process; 3) describe in more detail risk mitigation and contingency development processes; 4) document new mitigation and contingency templates; and 5) update to reflect award of DADS II contract to IBM.

3. Briefly describe how investment risks are reflected in the life cycle cost estimate and investment schedule:

Life cycle cost estimate and investment schedule risks are mitigated in the following ways: - Independent Government Cost Estimate (IGCE) was based on a 10 year history of the program and includes industry (Gartner) factors for risk adjustments for aging IT systems.- The DADS II acquisition strategy resulted in a very competitive acquisition. The cost proposals received were in the same range.- DADS II contract was awarded to the incumbent who has been with the program since its inception (10 years).- The incumbent's knowledge of the requirements and their successful completion of Census 2000 tabulation and dissemination greatly reduces cost and schedule risks. - Seven of the nine CLINS are Firm Fixed Price, which reduces the cost risk to the Government.- The incumbent's experience minimized transition and accelerated the Replacement System schedule, which greatly reduces investment schedule risk.- The DADS Program has enhanced its Risk Management process to fully track and mitigate cost and schedule risks of this IT investment.

Section C: Cost and Schedule Performance (All Capital Assets)

EVM is required only on DME portions of investments. For mixed lifecycle investments, O&M milestones should still be included in the table (Comparison of Initial Baseline and Current Approved Baseline). This table should accurately reflect the milestones in the initial baseline, as well as milestones in the current baseline.

- | | |
|--|-----|
| 1. Does the earned value management system meet the criteria in ANSI/EIA Standard-748? | Yes |
| 2. Is the CV% or SV% greater than +/- 10%? (CV%= CV/EV x 100; SV%= SV/PV x 100) | No |
| 3. Has the investment re-baselined during the past fiscal year? | No |
| a. If "yes," when was it approved by the agency head? | |

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

4. Comparison of Initial Baseline and Current Approved Baseline

Complete the following table to compare actual performance against the current performance baseline and to the initial performance baseline. In the Current Baseline section, for all milestones listed, you should provide both the baseline and actual completion dates (e.g., "03/23/2003"/ "04/28/2004") and the baseline and actual total costs (in \$ Millions). In the event that a milestone is not found in both the initial and current baseline, leave the associated cells blank. Note that the 'Description of Milestone' and 'Percent Complete' fields are required. Indicate '0' for any milestone no longer active.

Milestone Number	Description of Milestone	Initial Baseline		Current Baseline				Current Baseline Variance		Percent Complete
		Planned Completion Date (mm/dd/yyyy)	Total Cost (\$M) Estimated	Completion Date (mm/dd/yyyy)		Total Cost (\$M)		Schedule (# days)	Cost (\$M)	
				Planned	Actual	Planned	Actual			
01	System Development FY2002	9/30/2002	\$19.228	9/30/2002	9/30/2002	\$19.228	\$19.973	0	\$-0.745	100%
02	Operations and Maintenance FY2002	9/30/2002	\$6.047	9/30/2002	9/30/2002	\$6.047	\$5.638	0	\$0.409	100%
03	System Development FY2003	9/30/2003	\$9.625	9/30/2003	9/30/2003	\$9.625	\$8.737	0	\$0.888	100%
04	Operations and Maintenance FY2003	9/30/2003	\$5.874	9/30/2003	9/30/2003	\$5.874	\$5.5	0	\$0.374	100%
05	System Development FY2004	9/30/2004	\$3.367							0%
06	Operations and Maintenance FY2004	9/30/2004	\$7.798	9/30/2004	9/30/2004	\$10.831	\$10.787	0	\$0.044	100%
07	System Development FY2005	9/30/2005	\$6.561							0%
08	Operations and Maintenance FY2005	9/30/2005	\$8.354	9/30/2005	9/30/2005	\$8.38	\$6.338773	0	\$2.041227	100%
09	System Development/Maintenance FY2004		\$0	9/30/2004	9/30/2004	\$3.367	\$3.351	0	\$0.016	100%
10	System Development/Maintenance FY2005		\$0	9/30/2005	9/30/2005	\$6.56	\$7.472348	0	\$-0.912348	100%
11	System Enhancement FY2006			9/30/2006	9/30/2006	\$10.191	\$9.719732	0	\$0.471268	100%

Exhibit 300: Census - Data Access and Dissemination System (Revision 16)

4. Comparison of Initial Baseline and Current Approved Baseline

Complete the following table to compare actual performance against the current performance baseline and to the initial performance baseline. In the Current Baseline section, for all milestones listed, you should provide both the baseline and actual completion dates (e.g., "03/23/2003"/ "04/28/2004") and the baseline and actual total costs (in \$ Millions). In the event that a milestone is not found in both the initial and current baseline, leave the associated cells blank. Note that the 'Description of Milestone' and 'Percent Complete' fields are required. Indicate '0' for any milestone no longer active.

Milestone Number	Description of Milestone	Initial Baseline		Current Baseline				Current Baseline Variance		Percent Complete
		Planned Completion Date (mm/dd/yyyy)	Total Cost (\$M) Estimated	Completion Date (mm/dd/yyyy)		Total Cost (\$M)		Schedule (# days)	Cost (\$M)	
				Planned	Actual	Planned	Actual			
12	Operations and Maintenance FY2006			9/30/2006	9/30/2006	\$4.959	\$4.573536	0	\$0.385464	100%
13	System Enhancement FY2007			9/30/2007	9/30/2007	\$3.292	\$3.015578	0	\$0.276422	100%
14	Operations and Maintenance FY2007			9/30/2007	9/30/2007	\$12.847	\$11.598202	0	\$1.248798	100%
15	System Enhancement FY2008			9/30/2008		\$10.386	\$1.91997		\$0.05337	19%
16	Operations and Maintenance FY2008			9/30/2008		\$13.908	\$2.571189		\$0.071331	19%
17	Program Management (FY2009)			9/30/2009		\$34.735				0%
18	Business Operations Tabulation (FY2009)			9/30/2009		\$0.151				0%
19	Business Operations Dissemination (FY2009)			9/30/2009		\$2.006				0%
20	Infrastructure and Security (FY2009)			9/30/2009		\$3.265				0%
21	Replacement System (FY2009)			9/30/2009		\$8.61				0%