

REDACTED EXHIBIT 300 BY09

I.A.: OVERVIEW BY09

Descriptive Information BY09

Date of Submission	12/28/2007
Agency	Department of Labor
Bureau	Bureau of Labor Statistics
Name of this Capital Asset	BLS - CPI Maintenance
Exhibit 53 Part	IT Investments by Mission Area
OMB Investment Type	01 - Major Investment
OMB Exhibit 53 Major Mission Area	A Prepared Workforce
What kind of investment will this be in this Budget Year?	Operations and Maintenance
OMB Short Description	The CPI is the principal source of information concerning trends in consumer prices and inflation in the United States and is one of the Nation's most important economic indicators. The CPI is a Principal Federal Economic Indicator.

Screening Questions BY09

Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap:

This investment is the maintenance & operation of the BLS' Consumer Price Index (CPI) System. The CPI system produces a Principal Federal Economic Indicator. It is an approved base application. The system must be operated to meet a rigorous schedule of press releases. The annual schedule of release dates & times for the following calendar year is published in September by OMB.

The CPI System does not close an agency performance gap; rather it avoids a performance gap that would occur if there were no such investment. It continues to provide accurate & timely price statistics to the public, supporting the BLS mission & the DOL Strategic Goal of a Prepared Workforce: Supply high quality information on the economy & labor market; & the FEA Support Delivery of Service Business area, under the General Government line of business & the Central Records & Statistics Management subfunction. As the principal source of information concerning trends in consumer prices & inflation in the United States, the CPI is one of the Nation's most important economic indicators. The measure is used extensively for economic analysis & policy formulation in both the public & private sectors as well as to escalate contract costs among individuals & organizations. The CPI also has a significant impact on the finances of the Federal Government because it is used to adjust payments to social security recipients, to federal & military retirees, & for a number of entitlement programs such as food stamps & school lunches. In addition, the CPI is used to adjust individual income tax brackets & personal exemptions for changes due to inflation.

The system must be maintained so that it functions quickly & reliably. Upgrades are continually performed to keep up with changes in technology & to use more current data. Furthermore, even though there are no significant performance gaps, improvements, where feasible, are made to increase operational efficiency & effectiveness.

This investment is subject to quarterly Capital Planning & Investment Control (CPIC) reviews, conducted by the DOL Office of the Chief Information Officer (OCIO). It received an overall score of Green in each of the four quarterly Control Reviews in FY 2007 & is a component of the Bureau's overall E-Gov review which also received an overall score of Green.

Did the Agency's Executive/Investment Committee approve this request?	Yes
If "yes," what was the date of this approval?	8/27/2007
Did the Project Manager review this Exhibit?	Yes
Has the agency developed and/or promoted cost effective, energy efficient and environmentally sustainable techniques or practices for this project.	Yes
Will this investment include electronic assets (including computers)?	Yes
Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)	No

If "yes," is an ESPC or UESC being used to help fund this investment?	
If "yes," will this investment meet sustainable design principles?	
If "yes," is it designed to be 30% more energy efficient than relevant code?	
Does this investment directly support one of the PMA initiatives?	Yes
If "yes," check all of the PMA initiatives that apply:	Budget Performance Integration Expanded E-Government
Is this investment for information technology?	Yes
Briefly describe how this asset directly supports the identified initiative(s)?	CPI fully supports E-Gov by promoting automation and Internet use. CPI uses LABSTAT, a one-stop shop for BLS statistics, to make its statistics available to the public in electronic form. To reduce redundancies, CPI uses the BLS central infrastructure facilities for Oracle and Remote Access services. It also leverages on the collection activity of another BLS investment, CEIS. CPI also supports Budget and Performance Integration by linking major project milestones with funding.

IT Screening Questions BY09

If the answer to Question, "Is this investment for information technology?" was "Yes," complete this sub-section. If the answer is "No," do not answer this sub-section.

What project management qualifications does the Project Manager have? (per CIO Council's PM Guidance):	(1) Project manager has been validated as qualified for this investment
If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?	Yes
Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?	Yes

I.B.: SUMMARY OF SPENDING BY09

Summary of Spending BY09

Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in thousands, and are rounded to three decimal places. For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

	PY -1 and Earlier	PY 2007	CY 2008	BY 2009
Total Budgetary Resources	63114	12580	12963	12005

I.C.: ACQUISITION/CONTRACT STRATEGY BY09

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *

I.D.: PERFORMANCE INFORMATION BY09

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *

I.E.: SECURITY AND PRIVACY BY09

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *

I.F.: ENTERPRISE ARCHITECTURE (EA) BY09

General EA Questions BY09

In order to successfully address this area of the capital asset plan and business case, the investment must be included in the agency's EA and Capital Planning and Investment Control (CPIC) process and mapped to and supporting the FEA. The business case must demonstrate the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

Is this investment included in your agency's target enterprise architecture? Yes

If "no," please explain why this investment is not included in your agency's target enterprise architecture?

Is this investment included in the agency's EA Transition Strategy? Yes

Will the application leverage existing components and/or applications across the Government (i.e., FirstGov, Pay.Gov, etc)? No

If "yes," please describe how the application will leverage existing components and/or applications across the Government.

FEA Primary Mapping BY09

FEA Primary Mapping

Reference Model: BRM
 Business Area: Support Delivery of Services
 Line of Business: General Government
 Sub Function: Central Records and Statistics Management
 Primary Mapping Code: 315181

III.A.: RISK MANAGEMENT BY09

Risk Management Plan BY09

Part III is completed only for investments identified as "Operation and Maintenance" (Steady State) in response to Part I above.

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

Does the investment have a Risk Management Plan? Yes

What is the date of the risk management plan? 7/12/2007

III.B.: COST AND SCHEDULE PERFORMANCE BY09

Sensitive Data

* * * SENSITIVE DATA: This information was omitted completely * * *