Pre-Rule Quiet Zones -

Costs for Periodic Re-Certification and Update of Grade Crossing Inventory

| Chicago Area | | | | Nationwide, Excluding Chicago | | | | | |
|--------------|------|------|-----|-------------------------------|----------|------|-----|------|-----------|
| | SSMs | ASMs | C | Cost | | SSMs | ASM | ls C | Cost |
| Year 1 | | 0 | 0 | \$0 | Year 1 | | 0 | 0 | \$0 |
| Year 2 | | 0 | 0 | \$0 | Year 2 | | 0 | 0 | \$0 |
| Year 3 | | 0 | 0 | \$0 | Year 3 | | 0 | 0 | \$0 |
| Year 4 | | 0 | 0 | \$0 | Year 4 | | 0 | 0 | \$0 |
| Year 5 | | 0 | 0 | \$0 | Year 5 | | 0 | 0 | \$0 |
| Year 6 | | 0 | 357 | \$24,276 | Year 6 | | 0 | 1539 | \$92,340 |
| Year 7 | | 0 | 0 | \$0 | Year 7 | | 0 | 0 | \$0 |
| Year 8 | | 26 | 0 | \$1,768 | Year 8 | | 27 | 0 | \$1,620 |
| Year 9 | | 0 | 357 | \$24,276 | Year 9 | | 0 | 1539 | \$92,340 |
| Year 10 | | 0 | 0 | \$0 | Year 10 | | 0 | 0 | \$0 |
| Year 11 | | 0 | 0 | \$0 | Year 11 | | 0 | 0 | \$0 |
| Year 12 | | 0 | 357 | \$24,276 | Year 12 | | 0 | 1539 | \$92,340 |
| Year 13 | | 26 | 0 | \$1,768 | Year 13 | | 27 | 0 | \$1,620 |
| Year 14 | | 0 | 0 | \$0 | Year 14 | | 0 | 0 | \$0 |
| Year 15 | | 0 | 357 | \$24,276 | Year 15 | | 0 | 1539 | \$92,340 |
| Year 16 | | 0 | 0 | \$0 | Year 16 | | 0 | 0 | \$0 |
| Year 17 | | 0 | 0 | \$0 | Year 17 | | 0 | 0 | \$0 |
| Year 18 | | 26 | 357 | \$26,044 | Year 18 | | 27 | 1539 | \$93,960 |
| Year 19 | | 0 | 0 | \$0 | Year 19 | | 0 | 0 | \$0 |
| Year 20 | | 0 | 0 | \$0 | Year 20 | | 0 | 0 | \$0 |
| NPV - 20 | n/a | n/a | | \$58,426 | NPV - 20 | n/a | n/a | | \$215,640 |

All New Quiet Zones -Costs of Periodic Re-certification and Update of Grade Crossing Inventory

| | Number of | Update Inventory |
|----------|-----------|------------------|
| | Crossings | Certification |
| Year 1 | 0 | \$ - |
| Year 2 | 0 | \$ - |
| Year 3 | 467 | \$ 28,020 |
| Year 4 | 0 | \$ - |
| Year 5 | 0 | \$ - |
| Year 6 | 467 | \$ 27,540 |
| Year 7 | 0 | \$ - |
| Year 8 | 8 | \$ 480 |
| Year 9 | 467 | \$ 27,540 |
| Year 10 | 0 | \$ - |
| Year 11 | 0 | \$ - |
| Year 12 | 467 | \$ 27,540 |
| Year 13 | 8 | \$ 480 |
| Year 14 | 0 | \$ - |
| Year 15 | 467 | \$ 27,540 |
| Year 16 | 0 | \$ - |
| Year 17 | 0 | \$ - |
| Year 18 | 475 | \$ 28,020 |
| Year 19 | 0 | \$ - |
| Year 20 | 0 | \$ - |
| NPV - 20 | n/a | \$ 87,182 |

Federal Government Costs for Annual Update of NSRT and QZSIs and Notification of Affected Communities

| | FRA Update & Notification |
|----------|---------------------------|
| | - |
| Year 1 | \$2,400 |
| Year 2 | \$2,400 |
| Year 3 | \$2,400 |
| Year 4 | \$2,400 |
| Year 5 | \$2,400 |
| Year 6 | \$2,400 |
| Year 7 | \$2,400 |
| Year 8 | \$2,400 |
| Year 9 | \$2,400 |
| Year 10 | \$2,400 |
| Year 11 | \$2,400 |
| Year 12 | \$2,400 |
| Year 13 | \$2,400 |
| Year 14 | \$2,400 |
| Year 15 | \$2,400 |
| Year 16 | \$2,400 |
| Year 17 | \$2,400 |
| Year 18 | \$2,400 |
| Year 19 | \$2,400 |
| Year 20 | \$2,400 |
| NPV - 20 | \$25,426 |

Initial Cost to Update Grade Crossing Inventory, Develop QZ, Notify Affected Entities, Certify Understanding of Risk, and FRA Approval: Pre-Rule Quiet Zones in Chicago Area

| - | | | |
|----------|----------------|--------------------------|----------------|
| | Initial Update | Notification, Update | QZ Development |
| | of Inventory | Inventory, Certification | FRA Approval |
| Year 1 | \$0 | \$0 | \$0 |
| Year 2 | \$26,044 | \$49,685 | \$145,820 |
| Year 3 | \$0 | \$49,685 | \$145,820 |
| Year 4 | \$0 | \$49,685 | \$145,820 |
| Year 5 | \$0 | \$49,685 | \$145,820 |
| Year 6 | \$0 | \$49,685 | \$0 |
| Year 7 | \$0 | \$49,685 | \$0 |
| Year 8 | \$0 | \$49,685 | \$0 |
| Year 9 | \$0 | \$0 | \$0 |
| Year 10 | \$0 | \$0 | \$0 |
| Year 11 | \$0 | \$0 | \$0 |
| Year 12 | \$0 | \$0 | \$0 |
| Year 13 | \$0 | \$0 | \$0 |
| Year 14 | \$0 | \$0 | \$0 |
| Year 15 | \$0 | \$0 | \$0 |
| Year 16 | \$0 | \$0 | \$0 |
| Year 17 | \$0 | \$0 | \$0 |
| Year 18 | \$0 | \$0 | \$0 |
| Year 19 | \$0 | \$0 | \$0 |
| Year 20 | \$0 | \$0 | \$0 |
| NPV - 20 | \$24,340 | \$267,766 | \$493,923 |

Initial Cost to Update Grade Crossing Inventory, Develop QZ, Notify Affected Entities, Certify Understanding of Risk, and FRA Approval: Pre-Rule Quiet Zones Nationwide (Excluding Chicago)

| | Initial Update | | QZ Development |
|----------|----------------|--------------------------|----------------|
| | of Inventory | Inventory, Certification | FRA Approval |
| Year 1 | \$0 | \$0 | \$0 |
| Year 2 | \$93,960 | \$313,080 | \$228,000 |
| Year 3 | \$0 | \$313,080 | \$228,000 |
| Year 4 | \$0 | \$313,080 | \$228,000 |
| Year 5 | \$0 | \$313,080 | \$228,000 |
| Year 6 | \$0 | \$313,080 | \$0 |
| Year 7 | \$0 | \$313,080 | \$0 |
| Year 8 | \$0 | \$313,080 | \$0 |
| Year 9 | \$0 | \$0 | \$0 |
| Year 10 | \$0 | \$0 | \$0 |
| Year 11 | \$0 | \$0 | \$0 |
| Year 12 | \$0 | \$0 | \$0 |
| Year 13 | \$0 | \$0 | \$0 |
| Year 14 | \$0 | \$0 | |
| Year 15 | \$0 | \$0 | \$0 |
| Year 16 | \$0 | \$0 | \$0 |
| Year 17 | \$0 | \$0 | \$0 |
| Year 18 | \$0 | \$0 | \$0 |
| Year 19 | \$0 | \$0 | |
| Year 20 | \$0 | | |
| NPV - 20 | \$87,813 | \$1,687,279 | \$772,284 |

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Initial Cost to Update Grade Crossing Inventory, Develop QZ, Notify Affected Entities, Certify Understanding of Risk, and FRA Approval: New Quiet Zones (Non Existing W-Bans)

| | Initial Update | Notification and | QZ Development |
|----------|----------------|------------------|----------------|
| | of Inventory | Certification | FRA Approval |
| Year 1 | \$0 | | |
| Year 2 | \$24,060 | | |
| Year 3 | φ∠⊣,000 \$0 | | |
| Year 4 | | | |
| | \$0 | | |
| Year 5 | \$0 | | |
| Year 6 | \$0 | \$0 | \$0 |
| Year 7 | \$0 | \$0 | \$0 |
| Year 8 | \$0 | \$0 | \$0 |
| Year 9 | \$0 | \$0 | \$0 |
| Year 10 | \$0 | \$0 | \$0 |
| Year 11 | \$0 | \$0 | \$0 |
| Year 12 | \$0 | \$0 | \$0 |
| Year 13 | \$0 | \$0 | \$0 |
| Year 14 | \$0 | \$0 | \$0 |
| Year 15 | \$0 | \$0 | \$0 |
| Year 16 | \$0 | \$0 | \$0 |
| Year 17 | \$0 | \$0 | \$0 |
| Year 18 | \$0 | \$0 | \$0 |
| Year 19 | \$0 | \$0 | \$0 |
| Year 20 | \$0 | \$0 | \$0 |
| NPV - 20 | \$22,486 | \$210,444 | \$493,634 |

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Initial Cost to Update Grade Crossing Inventory, Develop QZ, Notify Affected Entities, Certify Understanding of Risk, and FRA Approval: New Quiet Zones (Established post 10/9/96)

| [| | | 07.0 1 |
|----------|--------------|---------------|----------------|
| | - | | QZ Development |
| | of Inventory | Certification | FRA Approval |
| Year 1 | \$0 | \$0 | \$0 |
| Year 2 | \$3,960 | \$6,480 | \$15,200 |
| Year 3 | \$0 | \$6,480 | \$15,200 |
| Year 4 | \$0 | \$6,480 | \$15,200 |
| Year 5 | \$0 | \$0 | \$0 |
| Year 6 | \$0 | \$0 | \$0 |
| Year 7 | \$0 | \$0 | \$0 |
| Year 8 | \$0 | \$0 | \$0 |
| Year 9 | \$0 | \$0 | \$0 |
| Year 10 | \$0 | \$0 | \$0 |
| Year 11 | \$0 | \$0 | \$0 |
| Year 12 | \$0 | \$0 | \$0 |
| Year 13 | \$0 | \$0 | \$0 |
| Year 14 | \$0 | \$0 | \$0 |
| Year 15 | \$0 | \$0 | \$0 |
| Year 16 | \$0 | \$0 | \$0 |
| Year 17 | \$0 | \$0 | \$0 |
| Year 18 | \$0 | \$0 | \$0 |
| Year 19 | \$0 | \$0 | \$0 |
| Year 20 | \$0 | \$0 | |
| NPV - 20 | \$3,701 | \$17,006 | |