

(in thousands of dollars)	1980 Appropriation	1981 President's Budget	1981 Appropriation	1982 President's Budget	1982 Appropriation	1983 President's Budget	1983 Appropriation
Education Department Budget by Major Program							
Elementary and Secondary:							
ESEA Title I Grants to Local Educational Agencies	2,731,651	2,225,266	2,611,317	2,096,312	2,562,753	1,726,256	2,727,588
Reading First	0	0	0	0	0	0	0
Math Now for Elementary and Middle School Students	0	0	0	0	0	0	0
Promise / Opportunity Scholarships	0	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0	0
Impact Aid	755,000	648,500	681,750	456,000	463,222	286,880	540,200
Improving Teacher Quality State Grants	0	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0	0
Educational Technology State Grants	0	0	0	0	0	0	0
21st Century Community Learning Centers	0	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0	0
Indian Education	75,900	81,680	81,680	71,597	77,852	51,119	69,185
Teacher Incentive Fund	0	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0	0	0	0
English Language Acquisition	186,663	131,222	157,467	123,174	134,372	94,534	134,371
Special Education	1,194,025	957,862	1,177,856	899,668	1,215,100	845,668	1,305,922
Career and technical education	784,041	588,030	685,599	552,824	659,472	500,000	732,347
Other	1,217,022	880,493	978,612	809,335	879,401	658,101	919,060
Total, Elementary and Secondary	6,944,302	5,513,053	6,374,281	5,008,910	5,992,172	4,162,558	6,428,673
Discretionary	6,937,141	5,505,892	6,367,120	5,001,749	5,985,011	4,162,558	6,421,512
Mandatory	7,161	7,161	7,161	7,161	7,161	0	7,161
Postsecondary:							
Federal Pell Grants	2,157,328	2,820,000	2,604,000	2,187,680	2,419,040	1,400,000	2,419,040
Federal Supplemental Educational Opportunity Grants	370,000	370,000	370,000	278,400	355,400	0	355,400
Federal Work-Study	550,000	550,000	550,000	484,000	528,000	397,500	590,000
Federal Perkins Loans	300,800	200,800	200,800	193,360	193,360	2,500	193,360
Federal Direct Student Loan Program	0	0	0	0	0	0	0
Federal Family Education Loans	1,609,344	2,535,470	2,535,470	3,073,846	3,073,846	3,100,500	3,100,500
Aid for Institutional Development	115,000	125,000	125,000	134,000	147,283	132,887	139,216
Federal TRIO Programs	0	0	0	0	0	0	0
Scholarships and Fellowships	12,850	11,000	12,000	8,640	10,560	0	11,920
Howard University	121,893	133,983	133,983	145,200	145,200	145,200	145,200
Other	408,591	389,057	403,076	365,749	410,250	209,718	403,496
Total, Postsecondary	5,645,806	7,135,310	6,934,329	6,870,875	7,282,939	5,388,305	7,358,132
Discretionary	4,044,364	4,607,388	4,406,407	3,776,059	4,188,123	2,295,365	4,265,192
Mandatory	1,601,442	2,527,922	2,527,922	3,094,816	3,094,816	3,092,940	3,092,940
Other:							
Rehabilitation Services and Disability Research	932,620	943,552	953,749	861,000	952,171	650,000	1,045,347
Adult Education	122,600	90,000	100,000	84,480	86,400	0	95,000
Education Research and Statistics	84,061	84,061	74,561	61,978	61,979	62,392	64,203
Research, Development, Dissemination and Regional Laboratories	0	0	0	0	0	0	0
Statistics	0	0	0	0	0	0	0
Assessment	0	0	0	0	0	0	0
Research and Innovation in Special Education	0	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	225,035	230,087	229,415	216,624	218,430	222,000	222,000
Office for Civil Rights	45,847	46,915	46,915	45,038	45,038	44,868	44,868
Office of the Inspector General	10,781	11,464	11,464	11,005	11,994	12,840	12,840
Other	0	0	0	97	97	29	29
Total, Other	1,420,944	1,406,079	1,416,104	1,280,222	1,376,109	992,129	1,484,287
Discretionary	603,460	551,820	561,845	508,256	512,972	412,564	540,358
Mandatory	817,484	854,259	854,259	771,966	863,137	579,565	943,929
Total, Department of Education	14,011,052	14,054,442	14,724,714	13,160,007	14,651,220	10,542,992	15,271,092
Total, Discretionary	11,584,965	10,665,100	11,335,372	9,286,064	10,686,106	6,870,487	11,227,062
Total, Mandatory	2,426,087	3,389,342	3,389,342	3,873,943	3,965,114	3,672,505	4,044,030

<u>(in thousands of dollars)</u>	1984 President's <u>Budget</u>	1984 <u>Appropriation</u>	1985 President's <u>Budget</u>	1985 <u>Appropriation</u>	1986 President's <u>Budget</u>	1986 <u>Appropriation</u>
<u>Education Department Budget by Major Program</u>						
<i>Elementary and Secondary:</i>						
ESEA Title I Grants to Local Educational Agencies	2,729,939	3,003,680	3,034,519	3,200,000	3,200,000	3,062,400
Reading First	0	0	0	0	0	0
Math Now for Elementary and Middle School Students	0	0	0	0	0	0
Promise / Opportunity Scholarships	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0
Impact Aid	455,000	600,300	506,630	695,000	543,000	682,722
Improving Teacher Quality State Grants	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0
Educational Technology State Grants	0	0	0	0	0	0
21st Century Community Learning Centers	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0
Indian Education	1,243	68,780	68,780	67,404	67,356	64,187
Teacher Incentive Fund	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0	0	0
English Language Acquisition	92,034	165,679	135,559	169,265	139,265	161,994
Special Education	1,215,102	1,387,165	1,360,965	1,471,440	1,456,270	1,494,049
Career and technical education	502,500	742,731	742,161	842,148	742,148	813,113
Other	719,992	875,701	1,103,383	1,113,598	955,550	1,022,708
Total, Elementary and Secondary	5,715,810	6,844,036	6,951,997	7,558,855	7,103,589	7,301,173
Discretionary	5,708,649	6,836,875	6,944,836	7,551,707	7,096,441	7,294,332
Mandatory	7,161	7,161	7,161	7,148	7,148	6,841
<i>Postsecondary:</i>						
Federal Pell Grants	2,663,800	2,800,000	2,800,000	3,862,000	2,691,000	3,579,716
Federal Supplemental Educational Opportunity Grants	0	375,000	0	412,500	0	394,762
Federal Work-Study	850,000	555,000	850,000	592,500	850,000	567,023
Federal Perkins Loans	4,000	180,860	4,000	217,482	28,000	208,626
Federal Direct Student Loan Program	0	0	0	0	0	0
Federal Family Education Loans	2,256,500	2,256,500	3,799,823	3,799,823	3,265,941	3,265,941
Aid for Institutional Development	139,216	139,216	139,216	146,208	146,208	139,921
Federal TRIO Programs	0	0	0	0	0	0
Scholarships and Fellowships	0	13,500	0	16,750	0	25,601
Howard University	159,720	156,200	158,230	158,230	151,230	157,168
Other	147,302	415,695	186,305	478,640	145,934	385,075
Total, Postsecondary	6,220,538	6,891,971	7,937,574	9,684,133	7,278,313	8,723,833
Discretionary	3,967,576	4,639,009	4,142,536	5,889,095	4,061,277	5,506,797
Mandatory	2,252,962	2,252,962	3,795,038	3,795,038	3,217,036	3,217,036
<i>Other:</i>						
Rehabilitation Services and Disability Research	1,031,727	1,155,100	1,091,660	1,234,015	1,216,400	1,309,761
Adult Education	0	100,000	100,000	101,963	100,000	97,579
Education Research and Statistics	56,978	56,978	62,978	59,978	59,978	57,399
Research, Development, Dissemination and Regional Laboratories	0	0	0	0	0	0
Statistics	0	0	0	0	0	0
Assessment	0	0	0	0	0	0
Research and Innovation in Special Education	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	238,382	232,830	243,505	241,075	224,157	216,154
Office for Civil Rights	42,058	44,396	42,633	45,000	44,181	42,704
Office of the Inspector General	14,395	14,961	15,312	15,312	15,281	14,654
Other	0	0	0	0	0	0
Total, Other	1,383,540	1,604,265	1,556,088	1,697,343	1,659,997	1,738,251
Discretionary	439,640	566,465	552,188	597,343	559,997	593,103
Mandatory	943,900	1,037,800	1,003,900	1,100,000	1,100,000	1,145,148
Total, Department of Education	13,319,888	15,340,272	16,445,659	18,940,331	16,041,899	17,763,257
Total, Discretionary	10,115,865	12,042,349	11,639,560	14,038,145	11,717,715	13,394,232
Total, Mandatory	3,204,023	3,297,923	4,806,099	4,902,186	4,324,184	4,369,025

<u>(in thousands of dollars)</u>	1987 President's <u>Budget</u>	1987 <u>Appropriation</u>	1988 President's <u>Budget</u>	1988 <u>Appropriation</u>	1989 President's <u>Budget</u>	1989 <u>Appropriation</u>
<u>Education Department Budget by Major Program</u>						
<i>Elementary and Secondary:</i>						
ESEA Title I Grants to Local Educational Agencies	3,261,005	3,453,500	3,636,853	3,829,600	4,058,365	4,026,100
Reading First	0	0	0	0	0	0
Math Now for Elementary and Middle School Students	0	0	0	0	0	0
Promise / Opportunity Scholarships	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0
Impact Aid	548,000	717,500	548,000	708,476	592,000	733,096
Improving Teacher Quality State Grants	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0
Educational Technology State Grants	0	0	0	0	0	0
21st Century Community Learning Centers	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0
Indian Education	75,729	64,036	64,217	66,326	67,653	71,553
Teacher Incentive Fund	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	0	161,046	82,800	191,480	207,000	287,730
English Language Acquisition	142,951	188,981	143,095	191,751	200,504	197,394
Special Education	1,453,270	1,892,070	1,638,351	2,020,288	2,068,151	2,109,488
Career and technical education	408,122	881,967	0	888,243	888,243	918,404
Other	961,588	1,215,747	1,068,687	1,203,559	1,281,666	1,338,070
Total, Elementary and Secondary	6,850,665	8,574,847	7,182,003	9,099,723	9,363,582	9,681,835
Discretionary	6,843,517	8,567,699	7,182,003	9,092,575	9,356,434	9,674,687
Mandatory	7,148	7,148	0	7,148	7,148	7,148
<i>Postsecondary:</i>						
Federal Pell Grants	3,250,000	4,187,000	2,710,000	4,260,430	5,011,000	4,483,915
Federal Supplemental Educational Opportunity Grants	0	412,500	0	408,415	416,583	437,972
Federal Work-Study	400,000	592,500	0	588,249	600,014	610,097
Federal Perkins Loans	25,000	210,000	26,000	210,628	22,000	205,507
Federal Direct Student Loan Program	0	0	0	0	0	0
Federal Family Education Loans	2,717,000	2,717,000	2,565,000	2,565,000	4,284,695	4,284,695
Aid for Institutional Development	146,208	152,208	55,741	157,636	142,349	179,884
Federal TRIO Programs	0	0	0	0	0	0
Scholarships and Fellowships	0	42,450	8,000	58,736	33,016	66,690
Howard University	157,170	170,230	170,230	172,203	176,147	178,973
Other	283,992	460,907	727,711	428,787	360,194	465,300
Total, Postsecondary	6,979,370	8,944,795	6,262,682	8,850,084	11,045,998	10,913,033
Discretionary	4,323,433	6,288,858	3,778,341	6,365,743	6,822,433	6,689,468
Mandatory	2,655,937	2,655,937	2,484,341	2,484,341	4,223,565	4,223,565
<i>Other:</i>						
Rehabilitation Services and Disability Research	1,225,400	1,484,758	1,401,123	1,590,400	1,616,435	1,673,220
Adult Education	104,000	112,881	130,000	134,036	150,000	162,210
Education Research and Statistics	70,231	63,578	70,231	67,526	84,400	78,201
Research, Development, Dissemination and Regional Laboratories	0	0	0	0	0	0
Statistics	0	0	0	0	0	0
Assessment	0	0	0	0	0	0
Research and Innovation in Special Education	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	241,192	234,692	253,138	241,028	255,449	250,464
Office for Civil Rights	38,185	43,000	42,676	40,530	41,341	41,635
Office of the Inspector General	16,378	16,378	18,495	17,560	17,911	18,619
Other	673	673	8	8	7	7
Total, Other	1,696,059	1,955,960	1,915,671	2,091,088	2,165,543	2,224,356
Discretionary	594,671	674,287	687,521	711,580	758,446	774,349
Mandatory	1,101,388	1,281,673	1,228,150	1,379,508	1,407,097	1,450,007
Total, Department of Education	15,526,094	19,475,602	15,360,356	20,040,895	22,575,123	22,819,224
Total, Discretionary	11,761,621	15,530,844	11,647,865	16,169,898	16,937,313	17,138,504
Total, Mandatory	3,764,473	3,944,758	3,712,491	3,870,997	5,637,810	5,680,720

<u>(in thousands of dollars)</u>	1990 President's <u>Budget</u>	1990 <u>Appropriation</u>	1991 President's <u>Budget</u>	1991 <u>Appropriation</u>	1992 President's <u>Budget</u>	1992 <u>Appropriation</u>
<u>Education Department Budget by Major Program</u>						
<i>Elementary and Secondary:</i>						
ESEA Title I Grants to Local Educational Agencies	4,162,988	4,768,258	4,959,000	5,557,678	5,676,750	6,134,240
Reading First	0	0	0	0	0	0
Math Now for Elementary and Middle School Students	0	0	0	0	0	0
Promise / Opportunity Scholarships	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0
Impact Aid	629,260	732,352	660,854	780,710	620,130	834,198
Improving Teacher Quality State Grants	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0
Educational Technology State Grants	0	0	0	0	0	0
21st Century Community Learning Centers	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0
Indian Education	74,168	73,620	75,762	75,365	77,400	76,570
Teacher Incentive Fund	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	297,513	460,554	487,619	497,702	497,709	507,663
English Language Acquisition	204,106	188,674	205,537	198,012	200,789	225,407
Special Education	2,162,027	2,201,644	2,283,810	2,616,274	2,729,853	2,854,895
Career and technical education	949,387	936,723	936,823	1,008,488	1,008,500	1,152,848
Other	1,736,565	1,414,790	2,008,029	1,621,634	2,300,100	1,854,527
Total, Elementary and Secondary	10,216,014	10,776,615	11,617,434	12,355,863	13,111,231	13,640,348
Discretionary	10,208,866	10,769,567	11,610,286	12,348,715	13,104,083	13,633,200
Mandatory	7,148	7,048	7,148	7,148	7,148	7,148
<i>Postsecondary:</i>						
Federal Pell Grants	5,262,000	4,804,478	5,277,000	5,375,502	5,778,286	5,502,855
Federal Supplemental Educational Opportunity Grants	452,863	458,650	458,650	520,148	346,945	577,000
Federal Work-Study	610,097	601,765	601,765	594,681	396,615	615,000
Federal Perkins Loans	22,000	148,309	0	156,142	15,000	156,000
Federal Direct Student Loan Program	0	0	0	0	0	0
Federal Family Education Loans	5,206,552	5,206,552	5,406,152	5,406,152	7,551,761	7,551,761
Aid for Institutional Development	196,001	201,586	220,523	210,688	210,936	213,042
Federal TRIO Programs	0	0	0	0	0	0
Scholarships and Fellowships	51,033	70,096	84,519	84,295	99,359	104,895
Howard University	184,904	182,446	185,446	195,213	190,932	212,360
Other	387,138	485,576	446,550	623,068	729,633	668,010
Total, Postsecondary	12,372,588	12,159,458	12,680,605	13,165,889	15,319,467	15,600,923
Discretionary	7,237,786	7,024,656	7,339,571	7,824,855	7,814,825	8,096,281
Mandatory	5,134,802	5,134,802	5,341,034	5,341,034	7,504,642	7,504,642
<i>Other:</i>						
Rehabilitation Services and Disability Research	1,735,161	1,780,212	1,839,073	1,889,288	2,003,380	2,077,158
Adult Education	172,665	192,795	238,726	240,777	260,727	282,260
Education Research and Statistics	101,330	95,241	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	0	0	61,322	60,805	95,696	71,000
Statistics	0	0	41,538	41,212	49,378	47,313
Assessment	0	0	18,866	18,411	36,782	29,900
Research and Innovation in Special Education	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	282,446	273,303	331,000	319,261	353,300	335,953
Office for Civil Rights	45,178	44,572	49,900	48,404	56,000	53,625
Office of the Inspector General	22,000	23,110	25,800	24,836	28,521	26,260
Other	15	15	17	17	1	5,001
Total, Other	2,358,795	2,409,248	2,606,242	2,643,011	2,883,785	2,928,470
Discretionary	847,880	880,735	1,008,945	1,010,369	880,862	1,140,469
Mandatory	1,510,915	1,528,513	1,597,297	1,632,642	2,002,923	1,788,001
Total, Department of Education	24,947,397	25,345,321	26,904,281	28,164,763	31,314,483	32,169,741
Total, Discretionary	18,294,532	18,674,958	19,958,802	21,183,939	21,799,770	22,869,950
Total, Mandatory	6,652,865	6,670,363	6,945,479	6,980,824	9,514,713	9,299,791

(in thousands of dollars)	1993	1993	1994	1994	1995	1995
	President's Budget	Appropriation	President's Budget	Appropriation	President's Budget	Appropriation
Education Department Budget by Major Program						
Elementary and Secondary:						
ESEA Title I Grants to Local Educational Agencies	6,235,000	6,125,923	6,500,000	6,336,000	7,000,000	6,698,356
Reading First	0	0	0	0	0	0
Math Now for Elementary and Middle School Students	0	0	0	0	0	0
Promise / Opportunity Scholarships	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0
Impact Aid	532,130	840,154	688,800	913,208	750,000	728,000
Improving Teacher Quality State Grants	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0
Educational Technology State Grants	0	0	0	0	0	0
21st Century Community Learning Centers	0	0	0	0	0	750
State Assessments	0	0	0	0	0	0
Indian Education	81,205	80,583	84,006	83,500	85,987	81,041
Teacher Incentive Fund	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	507,663	498,565	498,565	369,500	580,000	440,981
English Language Acquisition	233,645	225,745	232,251	240,155	253,920	206,700
Special Education	2,943,400	2,965,602	3,124,921	3,108,702	3,294,959	3,252,846
Career and technical education	1,148,148	1,173,727	1,136,061	1,180,477	1,128,872	1,107,847
Other	2,649,571	1,662,733	2,410,548	1,883,637	2,749,533	2,071,769
Total, Elementary and Secondary	14,330,762	13,573,032	14,675,152	14,115,179	15,843,271	14,588,290
Discretionary	14,323,614	13,565,884	14,668,004	14,108,031	15,836,123	14,581,142
Mandatory	7,148	7,148	7,148	7,148	7,148	7,148
Postsecondary:						
Federal Pell Grants	6,640,802	6,461,970	8,330,461	6,636,731	6,514,185	6,146,845
Federal Supplemental Educational Opportunity Grants	358,000	583,407	499,892	583,407	583,407	583,407
Federal Work-Study	454,000	616,508	526,941	616,508	716,508	616,508
Federal Perkins Loans	15,000	180,860	159,037	173,000	18,000	176,000
Federal Direct Student Loan Program	0	0	55,726	55,726	821,656	821,656
Federal Family Education Loans	6,894,137	6,894,137	93,495	93,495	4,499,235	4,499,235
Aid for Institutional Development	223,042	209,224	214,715	218,762	225,697	223,495
Federal TRIO Programs	0	0	398,525	418,525	436,293	463,000
Scholarships and Fellowships	114,442	105,221	120,954	107,367	107,594	80,280
Howard University	197,250	194,005	192,686	192,686	192,896	204,663
Other	685,753	543,265	243,653	323,139	199,064	260,028
Total, Postsecondary	15,582,426	15,788,397	10,836,085	9,419,346	14,314,535	14,075,117
Discretionary	8,867,552	9,073,523	10,731,879	9,315,140	9,077,930	8,838,512
Mandatory	6,714,874	6,714,874	104,206	104,206	5,236,605	5,236,605
Other:						
Rehabilitation Services and Disability Research	2,138,263	2,182,699	2,251,028	2,296,936	2,361,458	2,393,352
Adult Education	303,760	299,808	310,607	299,808	317,441	273,843
Education Research and Statistics	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	115,000	73,984	90,750	78,000	87,450	86,200
Statistics	63,600	48,588	60,000	48,588	63,150	48,153
Assessment	64,800	29,262	65,000	29,262	38,655	32,752
Research and Innovation in Special Education	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	390,740	376,113	685,404	676,904	714,029	702,239
Office for Civil Rights	61,400	56,402	56,570	56,570	61,457	58,236
Office of the Inspector General	31,700	29,262	28,840	28,840	31,675	30,390
Other	1	4,911	5,166	5,166	5,346	5,346
Total, Other	3,169,264	3,101,029	3,553,365	3,520,074	3,680,661	3,630,511
Discretionary	1,329,411	1,211,349	1,353,471	1,285,863	1,367,430	1,292,556
Mandatory	1,839,853	1,889,680	2,199,894	2,234,211	2,313,231	2,337,955
Total, Department of Education	33,082,452	32,462,458	29,064,602	27,054,599	33,838,467	32,293,918
Total, Discretionary	24,520,577	23,850,756	27,485,354	25,441,034	26,281,483	24,712,210
Total, Mandatory	8,561,875	8,611,702	2,311,248	2,345,565	7,556,984	7,581,708

<u>(in thousands of dollars)</u>	1996 President's <u>Budget</u>	1996 <u>Appropriation</u>	1997 President's <u>Budget</u>	1997 <u>Appropriation</u>	1998 President's <u>Budget</u>	1998 <u>Appropriation</u>
<u>Education Department Budget by Major Program</u>						
<i>Elementary and Secondary:</i>						
ESEA Title I Grants to Local Educational Agencies	7,000,000	6,730,348	7,165,000	7,295,232	7,540,599	7,375,232
Reading First	0	0	0	0	0	0
Math Now for Elementary and Middle School Students	0	0	0	0	0	0
Promise / Opportunity Scholarships	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0
Impact Aid	619,000	693,000	617,000	730,000	658,000	808,000
Improving Teacher Quality State Grants	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0
Educational Technology State Grants	0	0	250,000	200,000	425,000	425,000
21st Century Community Learning Centers	0	750	0	1,000	50,000	40,000
State Assessments	0	0	0	0	0	0
Indian Education	84,785	52,497	81,500	58,050	62,600	59,750
Teacher Incentive Fund	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	465,000	440,978	515,000	555,978	590,000	531,000
English Language Acquisition	300,000	178,000	256,700	256,700	349,000	349,000
Special Education	3,342,126	3,245,415	3,552,913	3,973,176	4,210,000	4,746,138
Career and technical education	1,178,088	1,084,896	1,117,081	1,136,195	1,169,047	1,144,047
Other	2,860,791	1,979,044	2,299,495	2,265,548	7,563,023	2,686,323
Total, Elementary and Secondary	15,849,790	14,404,928	15,854,689	16,471,879	22,617,269	18,164,490
Discretionary	15,849,790	14,397,780	15,854,689	16,464,731	17,617,269	18,164,490
Mandatory	0	7,148	0	7,148	5,000,000	0
<i>Postsecondary:</i>						
Federal Pell Grants	6,601,503	4,913,560	5,919,000	5,919,000	7,635,000	7,344,934
Federal Supplemental Educational Opportunity Grants	583,407	583,407	583,407	583,407	583,407	614,000
Federal Work-Study	616,508	616,508	679,000	830,000	857,000	830,000
Federal Perkins Loans	178,000	113,297	178,000	178,000	188,000	165,000
Federal Direct Student Loan Program	243,720	243,720	272,047	272,047	390,244	390,244
Federal Family Education Loans	4,699,001	4,699,001	4,034,415	4,034,415	2,605,422	2,605,422
Aid for Institutional Development	176,450	189,301	176,450	189,301	195,326	204,200
Federal TRIO Programs	463,000	462,993	500,000	499,994	525,000	529,667
Scholarships and Fellowships	69,101	65,408	189,117	65,717	201,288	72,888
Howard University	195,963	182,348	195,963	196,000	196,000	210,000
Other	236,619	220,338	134,676	202,688	234,901	280,305
Total, Postsecondary	14,063,272	12,289,881	12,862,075	12,970,569	13,611,588	13,246,660
Discretionary	9,175,599	7,402,208	8,654,131	8,762,625	10,615,922	10,250,994
Mandatory	4,887,673	4,887,673	4,207,944	4,207,944	2,995,666	2,995,666
<i>Other:</i>						
Rehabilitation Services and Disability Research	2,456,937	2,456,092	2,512,587	2,509,428	2,583,376	2,591,195
Adult Education	304,302	254,860	300,000	349,828	394,000	355,828
Education Research and Statistics	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	97,600	107,021	108,000	123,567	134,535	128,567
Statistics	57,000	46,227	50,000	50,000	66,250	59,000
Assessment	38,000	32,623	32,750	32,617	38,373	35,471
Research and Innovation in Special Education	0	0	0	62,803	0	64,508
Program Administration/Administration of Credit Programs	836,026	793,179	893,852	867,182	921,900	923,198
Office for Civil Rights	62,784	55,277	60,000	54,900	61,500	61,500
Office of the Inspector General	34,066	29,003	30,500	29,943	32,000	30,242
Other	20,138	11,861	134	4,857	406	17,129
Total, Other	3,906,853	3,786,143	3,987,823	4,085,125	4,232,340	4,266,638
Discretionary	1,352,229	1,236,019	1,320,651	1,417,953	1,453,046	1,487,344
Mandatory	2,554,624	2,550,124	2,667,172	2,667,172	2,779,294	2,779,294
Total, Department of Education	33,819,915	30,480,952	32,704,587	33,527,573	40,461,197	35,677,788
Total, Discretionary	26,377,618	23,036,007	25,829,471	26,645,309	29,686,237	29,902,828
Total, Mandatory	7,442,297	7,444,945	6,875,116	6,882,264	10,774,960	5,774,960

<u>(in thousands of dollars)</u>	1999 President's <u>Budget</u>	1999 <u>Appropriation</u>	2000 President's <u>Budget</u>	2000 <u>Appropriation</u>	2001 President's <u>Budget</u>	2001 <u>Appropriation</u>
<u>Education Department Budget by Major Program</u>						
<i>Elementary and Secondary:</i>						
ESEA Title I Grants to Local Educational Agencies	7,767,000	7,732,397	7,996,020	7,941,397	8,357,500	8,762,721
Reading First	0	0	0	0	0	286,000
Math Now for Elementary and Middle School Students	0	0	0	0	0	0
Promise / Opportunity Scholarships	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0
Impact Aid	696,000	864,000	736,000	906,452	770,000	993,302
Improving Teacher Quality State Grants	0	0	0	0	0	0
Mathematics and Science Partnerships	0	0	0	0	0	0
Educational Technology State Grants	475,000	425,000	450,000	425,000	450,000	450,000
21st Century Community Learning Centers	200,000	200,000	600,000	453,377	1,000,000	845,614
State Assessments	0	0	0	0	0	0
Indian Education	66,000	66,000	77,000	77,000	115,500	115,500
Teacher Incentive Fund	0	0	0	0	0	0
Choice Incentive Fund	0	0	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	526,000	441,000	439,000	439,250	439,250	439,250
English Language Acquisition	382,000	374,000	409,000	398,000	446,000	446,000
Special Education	4,991,138	5,269,638	5,385,388	5,971,763	6,294,408	7,362,595
Career and technical education	1,150,147	1,150,147	1,159,150	1,188,150	1,179,150	1,237,500
Other	3,911,748	4,429,695	4,442,407	4,800,010	6,670,549	6,378,411
Total, Elementary and Secondary	20,165,033	20,951,877	21,693,965	22,600,399	25,722,357	27,316,893
Discretionary	20,165,033	20,951,877	21,693,965	22,600,399	25,722,357	27,316,893
Mandatory	0	0	0	0	0	0
<i>Postsecondary:</i>						
Federal Pell Grants	7,594,000	7,704,000	7,463,000	7,639,717	8,356,000	8,756,000
Federal Supplemental Educational Opportunity Grants	619,000	619,000	631,000	631,000	691,000	691,000
Federal Work-Study	900,000	870,000	934,000	934,000	1,011,000	1,011,000
Federal Perkins Loans	130,000	130,000	130,000	130,000	160,000	160,000
Federal Direct Student Loan Program	(720,178)	(720,178)	(3,510,936)	(3,510,936)	(557,786)	(557,786)
Federal Family Education Loans	2,782,252	2,782,252	3,350,281	3,350,281	(2,723,313)	(2,723,313)
Aid for Institutional Development	232,000	239,750	259,825	258,500	294,500	332,500
Federal TRIO Programs	583,000	600,000	630,000	645,000	725,000	730,000
Scholarships and Fellowships	39,288	70,288	80,859	90,859	82,001	82,001
Howard University	210,000	214,489	219,444	219,444	224,000	232,474
Other	335,388	352,665	675,921	649,251	823,147	916,224
Total, Postsecondary	12,704,750	12,862,266	10,863,394	11,037,116	9,085,549	9,630,100
Discretionary	10,834,676	10,992,192	11,098,795	11,270,671	12,425,009	12,969,560
Mandatory	1,870,074	1,870,074	(235,401)	(233,555)	(3,339,460)	(3,339,460)
<i>Other:</i>						
Rehabilitation Services and Disability Research	2,645,266	2,652,584	2,717,114	2,706,989	2,798,651	2,805,339
Adult Education	394,000	385,000	575,000	470,000	555,500	560,500
Education Research and Statistics	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	178,567	143,567	198,282	168,567	198,567	185,567
Statistics	68,000	68,000	77,500	68,000	84,000	80,000
Assessment	40,000	40,000	44,500	40,000	42,500	40,000
Research and Innovation in Special Education	64,508	64,508	64,508	64,433	74,433	77,353
Program Administration/Administration of Credit Programs	1,027,661	1,031,574	1,169,944	1,166,785	1,232,129	1,231,166
Office for Civil Rights	68,000	66,000	73,262	71,200	76,000	75,822
Office of the Inspector General	31,242	31,242	34,000	34,000	36,500	36,411
Other	345	17,068	12,877	19,877	12,252	22,252
Total, Other	4,517,589	4,499,543	4,966,987	4,809,851	5,110,532	5,114,410
Discretionary	1,601,186	1,577,196	1,892,133	1,734,997	1,940,490	1,944,368
Mandatory	2,916,403	2,922,347	3,074,854	3,074,854	3,170,042	3,170,042
Total, Department of Education	37,387,372	38,313,686	37,524,346	38,447,366	39,918,438	42,061,403
Total, Discretionary	32,600,895	33,521,265	34,684,893	35,606,067	40,087,856	42,230,821
Total, Mandatory	4,786,477	4,792,421	2,839,453	2,841,299	(169,418)	(169,418)

<u>(in thousands of dollars)</u>	2002 President's <u>Budget</u>	2002 <u>Appropriation</u>	2003 President's <u>Budget</u>	2003 <u>Appropriation</u>	2004 President's <u>Budget</u>	2004 <u>Appropriation</u>
<u>Education Department Budget by Major Program</u>						
<i>Elementary and Secondary:</i>						
ESEA Title I Grants to Local Educational Agencies	9,060,721	10,350,000	11,350,000	11,688,664	12,350,000	12,342,309
Reading First	975,000	975,000	1,075,000	1,068,012	1,150,000	1,118,362
Math Now for Elementary and Middle School Students	0	0	0	0	0	0
Promise / Opportunity Scholarships	0	0	0	0	0	0
Striving Readers	0	0	0	0	0	0
High School Intervention	0	0	0	0	0	0
Impact Aid	1,130,500	1,143,500	1,140,500	1,188,226	1,015,500	1,229,527
Improving Teacher Quality State Grants	2,600,000	2,850,000	2,850,000	2,930,825	2,850,000	2,930,126
Mathematics and Science Partnerships	0	12,500	12,500	100,344	12,500	149,115
Educational Technology State Grants	817,096	700,500	700,500	695,947	700,500	691,841
21st Century Community Learning Centers	845,614	1,000,000	1,000,000	993,500	600,000	999,070
State Assessments	320,000	387,000	387,000	384,484	390,000	390,000
Indian Education	116,000	120,368	122,368	121,573	122,368	120,856
Teacher Incentive Fund	0	0	0	0	0	0
Choice Incentive Fund	0	0	50,000	0	75,000	0
Safe and Drug-Free Schools and Communities State Grants	644,250	472,017	472,017	468,949	422,017	440,908
English Language Acquisition	460,000	664,269	665,000	683,747	665,000	681,215
Special Education	8,355,595	8,594,424	9,609,424	9,956,707	10,611,724	11,160,707
Career and technical education	1,218,000	1,314,500	1,300,000	1,325,826	1,000,000	1,327,846
Other	2,138,734	3,494,356	2,271,867	3,506,449	2,239,467	3,360,596
Total, Elementary and Secondary	28,681,510	32,078,434	33,006,176	35,113,253	34,204,076	36,942,478
Discretionary	28,681,510	32,078,434	33,006,176	35,113,253	34,204,076	36,942,478
Mandatory	0	0	0	0	0	0
<i>Postsecondary:</i>						
Federal Pell Grants	9,756,000	11,314,000	10,863,000	11,364,646	12,715,000	12,006,738
Federal Supplemental Educational Opportunity Grants	691,000	725,000	725,000	760,028	725,000	770,455
Federal Work-Study	1,011,000	1,011,000	1,011,000	1,004,428	1,011,000	998,502
Federal Perkins Loans	160,000	167,500	167,500	166,411	67,500	165,429
Federal Direct Student Loan Program	(721,929)	(721,929)	4,224,527	4,224,527	2,457,222	2,457,222
Federal Family Education Loans	3,783,864	3,783,864	2,676,002	2,676,002	5,800,996	5,800,996
Aid for Institutional Development	347,500	361,125	373,818	388,869	385,248	399,961
Federal TRIO Programs	780,000	802,500	802,500	827,089	802,500	832,559
Scholarships and Fellowships	82,001	82,001	82,001	81,467	82,001	81,250
Howard University	232,474	237,474	237,474	238,440	237,474	238,763
Other	644,922	941,866	707,620	944,411	715,979	926,659
Total, Postsecondary	16,766,832	18,704,401	21,870,442	22,676,318	24,999,920	24,678,534
Discretionary	13,787,267	15,724,836	14,260,987	15,861,863	16,033,639	16,507,253
Mandatory	2,979,565	2,979,565	7,609,455	6,814,455	8,966,281	8,171,281
<i>Other:</i>						
Rehabilitation Services and Disability Research	2,930,117	2,945,813	3,001,840	2,953,533	3,002,913	3,011,270
Adult Education	556,060	591,060	591,060	587,217	591,032	590,233
Education Research and Statistics	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	188,067	189,317	242,500	206,151	185,000	232,183
Statistics	85,000	85,000	95,000	89,415	95,000	91,664
Assessment	109,053	111,553	95,387	94,767	95,915	94,763
Research and Innovation in Special Education	70,000	78,380	78,380	76,713	78,380	78,125
Program Administration/Administration of Credit Programs	1,254,818	1,252,335	1,344,765	1,310,530	1,382,488	1,333,084
Office for Civil Rights	79,934	79,666	86,276	84,677	91,275	88,305
Office of the Inspector General	38,720	38,588	41,000	40,734	48,137	46,624
Other	22,000	22,485	155	23,503	0	24,853
Total, Other	5,333,769	5,394,197	5,576,363	5,467,240	5,570,140	5,591,104
Discretionary	2,072,386	2,132,329	3,042,716	2,138,593	2,901,488	2,211,942
Mandatory	3,261,383	3,261,868	2,533,647	3,328,647	2,668,652	3,379,162
Total, Department of Education	50,782,111	56,177,032	60,452,981	63,256,811	64,774,136	67,212,116
Total, Discretionary	44,541,163	49,935,599	50,309,879	53,113,709	53,139,203	55,661,673
Total, Mandatory	6,240,948	6,241,433	10,143,102	10,143,102	11,634,933	11,550,443

(in thousands of dollars)	2005 President's Budget	2005 Appropriation	2006 President's Budget	2006 Appropriation	2007 President's Budget	2007 Appropriation	2008 President's Budget
Education Department Budget by Major Program							
Elementary and Secondary:							
ESEA Title I Grants to Local Educational Agencies	13,342,309	12,739,571	13,342,309	12,713,125	12,713,125	12,838,125	13,909,900
Reading First	1,257,000	1,145,760	1,145,760	1,132,352	1,132,352	1,146,900	1,136,358
Math Now for Elementary and Middle School Students	0	0	0	0	250,000	0	250,000
Promise / Opportunity Scholarships	0	0	0	0	100,000	0	300,000
Striving Readers	100,000	24,800	200,000	29,700	100,000	31,870	100,000
High School Intervention	0	0	1,240,000	0	1,475,000	0	0
Impact Aid	1,229,527	1,243,862	1,240,862	1,228,453	1,228,453	1,228,453	1,228,100
Improving Teacher Quality State Grants	2,930,126	2,916,605	2,916,605	2,887,439	2,887,439	2,887,439	2,787,488
Mathematics and Science Partnerships	269,115	178,560	269,000	182,160	182,160	182,160	182,124
Educational Technology State Grants	691,841	496,000	0	272,250	0	272,250	0
21st Century Community Learning Centers	999,070	991,077	991,077	981,166	981,166	981,166	981,180
State Assessments	410,000	411,680	411,680	407,563	407,563	407,563	411,630
Indian Education	120,856	119,889	119,889	118,690	118,690	118,690	118,683
Teacher Incentive Fund	0	0	500,000	99,000	99,000	200	199,000
Choice Incentive Fund	50,000	0	50,000	0	0	0	0
Safe and Drug-Free Schools and Communities State Grants	440,908	437,381	0	346,500	0	346,500	100,000
English Language Acquisition	681,215	675,765	675,765	669,007	669,007	669,007	670,819
Special Education	12,176,101	11,673,606	12,126,130	11,653,013	11,697,502	11,802,867	11,485,147
Career and technical education	1,012,000	1,326,107	0	1,296,306	0	1,296,306	610,000
Other	2,380,116	3,149,594	2,403,231	5,745,448	2,234,683	2,549,829	2,278,148
Total, Elementary and Secondary	38,090,184	37,530,257	37,632,308	39,762,172	36,276,140	36,759,325	36,748,577
Discretionary	38,090,184	37,530,257	37,632,308	39,762,172	36,276,140	36,759,325	36,748,577
Mandatory	0	0	0	0	0	0	0
Postsecondary:							
Federal Pell Grants	12,863,000	12,364,997	17,952,821	17,345,230	12,738,770	13,660,711	15,439,000
Federal Supplemental Educational Opportunity Grants	770,455	778,720	778,720	770,933	770,933	770,933	0
Federal Work-Study	998,502	990,257	990,257	980,354	980,354	980,354	980,432
Federal Perkins Loans	66,665	66,132	0	65,471	0	65,471	0
Federal Direct Student Loan Program	636,994	636,994	(669,425)	6,934,099	597,778	5,176,323	509,249
Federal Family Education Loans	10,909,060	10,909,060	5,843,723	27,817,538	5,888,536	5,667,782	3,178,903
Aid for Institutional Development	418,765	421,476	418,464	419,630	417,045	419,630	402,845
Federal TRIO Programs	832,559	836,543	369,390	828,178	380,100	828,178	828,178
Scholarships and Fellowships	81,250	80,840	40,168	80,356	39,766	80,356	39,861
Howard University	238,763	238,789	238,789	237,392	237,392	237,392	233,866
Other	738,237	943,530	583,773	398,685	(279,401)	(2,919,914)	(1,672,634)
Total, Postsecondary	28,554,250	28,267,338	26,546,680	55,877,866	21,771,273	24,788,287	19,939,760
Discretionary	16,289,078	16,797,166	15,881,642	17,003,550	14,499,751	18,088,346	16,461,098
Mandatory	12,265,172	11,470,172	10,665,038	38,874,316	7,271,522	6,879,186	3,478,662
Other:							
Rehabilitation Services and Disability Research	3,047,197	3,074,574	3,059,298	3,125,544	3,180,414	3,242,512	3,184,263
Adult Education	590,233	585,406	215,734	579,552	579,552	579,563	579,808
Education Research and Statistics	0	0	0	0	0	0	0
Research, Development, Dissemination and Regional Laboratories	185,000	230,325	164,194	228,022	228,022	228,022	227,999
Statistics	91,664	90,931	90,931	90,022	93,022	90,022	119,022
Assessment	94,832	94,073	116,573	93,132	97,132	93,149	116,632
Research and Innovation in Special Education	78,125	83,104	72,566	71,840	71,840	71,840	71,829
Program Administration/Administration of Credit Programs	1,365,207	1,334,147	1,359,060	1,130,725	1,160,362	1,139,281	1,155,819
Office for Civil Rights	92,801	89,375	91,526	90,611	92,866	91,205	93,771
Office of the Inspector General	50,576	47,327	49,408	48,510	53,145	48,802	53,239
Other	0	51,584	34,800	57,222	64,452	34,452	58,780
Total, Other	5,595,635	5,680,846	5,254,090	5,515,180	5,620,807	5,618,848	5,661,162
Discretionary	2,959,790	2,250,001	2,533,898	2,194,988	2,783,647	2,781,688	2,787,119
Mandatory	2,635,845	3,430,845	2,720,192	3,320,192	2,837,160	2,837,160	2,874,043
Total, Department of Education	72,240,069	71,478,441	69,433,078	100,047,663	64,518,953	67,382,629	62,609,499
Total, Discretionary	57,339,052	56,577,424	56,047,848	57,853,155	54,410,271	57,652,129	55,996,794
Total, Mandatory	14,901,017	14,901,017	13,385,230	42,194,508	10,108,682	9,730,500	6,612,705